

Duke Energy Carolinas, LLC
North Carolina Annual Fuel and Fuel Related Expense
Sales, Fuel Revenue, Fuel Expense and System Peak
Test Period Ended December 31, 2023
Billing Period September 2024 through August 2025
Docket E-7, Sub 1304

Clark Exhibit 4

Line #	Description	Reference	Total Company	North Carolina Retail	North Carolina Residential	North Carolina General Service/Lighting	North Carolina Industrial
1	Test Period MWh Sales (excluding inter system sales)	Exhibit 6 Schedule 1 (Line 4) and Workpaper 11 (NC Retail)	86,502,621	57,529,680	21,544,402	24,310,321	11,674,957
2	Customer Growth MWh Adjustment	Workpaper 12 Pg 1	404,481	184,058	216,090	(44,343)	12,311
3	Weather MWh Adjustment	Workpaper 11 Pg 1	1,756,476	1,272,028	1,046,809	208,055	17,164
4	Remove Impact of SC DERP Net Metered MWh	Workpaper 7a	150,334				
5	Total Normalized MWh Sales at Meter	Sum	88,813,912	58,985,766	22,807,302	24,474,032	11,704,432
6	Total Normalized MWh Sales at Generation	Workpaper 7a	93,858,399	62,520,389	24,131,647	25,991,687	12,397,056
7	Test Period Fuel and Fuel Related Revenue *		\$ 2,052,616,593	\$ 1,158,026,193			
8	Test Period Fuel and Fuel Related Expense *		\$ 2,055,925,006	\$ 1,373,682,811			
9	Test Period Unadjusted (Over)/Under Recovery		\$ 3,308,413	\$ 215,656,620			
			2022				
			Summer Coincidental				
			Peak (CP) kW				
10	Total System Peak		17,857,406				
11	NC Retail Peak		12,050,576				
12	NC Residential Peak		5,580,183				
13	NC General Service/Lighting Peak		4,572,446				
14	NC Industrial Peak		1,897,947				

* Total Company Fuel and Fuel-Related Revenue and Fuel and Fuel-Related Expense are determined based upon the fuel and fuel-related cost recovery mechanism in each of the company's jurisdictions.

Rounding differences may occur