

**SANFORD LAW OFFICE, PLLC**

Jo Anne Sanford, Attorney at Law

January 31, 2022

**Via Electronic Filing**

Ms. A. Shonta Dunston, Chief Clerk  
 North Carolina Utilities Commission  
 4325 Mail Service Center  
 Raleigh, North Carolina 27699-4325

Re: Aqua North Carolina, Inc.  
 Docket No. W-218, Sub 526A  
 Compliance Filing Pursuant to Ordering Paragraph 14 of W-218, Sub  
 526 Rate Case Order

Dear Ms. Dunston:

Attached please find Aqua North Carolina, Inc.'s (Aqua or Company) compliance filing made pursuant to Ordering Paragraph 14 of the Commission's W-218, Sub 526 Rate Case Order dated October 26, 2020.

Ordering Paragraph 14 of the Sub 526 Rate Case Order provide, in pertinent part, as follows:

**14. That Aqua NC shall file quarterly reports with the Commission on its Conservation Pilot Program that, at a minimum, include monthly historical and current consumption by blocks of 1,000 gallons and the corresponding number of bills and revenues for each customer group, and such reports shall be filed within 30 days of the end of each calendar quarter, beginning with the quarter ending March 31, 2021....**

This filing contains billing information for the four Aqua North Carolina systems which are part of the Company's Conservation Pilot Program. The systems are:

<u>System</u>	<u>County</u>	<u>End of 2021 Bill Count</u>
Arbor Run	Guilford	227
Bayleaf	Wake	6,505
Merion	Wake	112
Pebble Bay	Catawba	215

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This filing contains two sections:

**Section 1 - Tiered Pilot Monthly Consumption Summary.** This section contains 13 months (December 2020 - December 2021) of consumption and billing information for the four systems which includes Total Charges, Block Charges, Bill Counts and Consumption. This information is presented on a consolidated basis and then by each individual system. The information is also broken down by domestic/residential (labeled “Dmstc”) and Irrigation (labeled “Irr”).

**Section 2 - Tiered Pilot Consumption Step Data.** This section contains the detailed step billing data for the fourth calendar quarter of 2021. For each of these months, there is a domestic/residential (labeled “Dmstc”) consumption step report, followed by an irrigation (labeled “Irr”) consumption step report. Each report starts with the consolidated monthly data and then progresses to the information by system.

I hereby certify that a copy of this compliance filing has been served upon the parties to Docket No. W-218, Sub 526A.

As always, thank you and your staff for your assistance; please feel free to contact me if there are any questions or suggestions.

Sincerely,

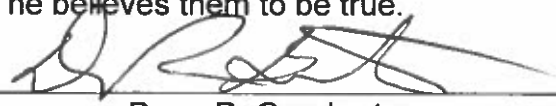
**Electronically Submitted**  
**/s/Jo Anne Sanford**  
Sanford Law Office, PLLC  
State Bar No. 6831

Attorney for Aqua North Carolina, Inc.

c: Parties of Record

**VERIFICATION**

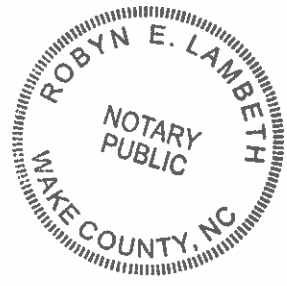
**Dean R. Gearhart**, being duly sworn, deposes and says: that he is the Rates and Planning Manager for Aqua North Carolina, Inc.; that he is familiar with the facts set out in this **Compliance Filing Pursuant to Ordering Paragraph No. 14 of W-218, Sub 526 Rate Case Order** filed in Docket No. W-218, Sub 526A; that he has read the foregoing Compliance Filing and knows the contents thereof; and that the filing is true of his knowledge except as to those matters stated therein on information and belief, and as to those he believes them to be true.

  
\_\_\_\_\_  
Dean R. Gearhart

Sworn to and subscribed before me this  
the 31<sup>st</sup> day of January 2022.

  
\_\_\_\_\_  
Notary Public

My Commission Expires: May 13 2026



**AQUA NC TIERED PILOT PROGRAM  
MONTHLY CONSUMPTION  
SUMMARY  
(CONSOLIDATED & BY SYSTEM)**

**FOURTH CALENDAR  
QUARTER OF 2021**

**W-218 SUB 526A**

NC Pilot Data 12/2020 - 12/2021  
 Chrgs \$ / BlldMnth & Cum Rev Diff see rows below table

NC Tier Pilot Billing Determinants (RES & IRR)

Tiered Rates Effective with @-218 Sub 526

CONSOLIDATED	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	2021 Total
<b>Dmstc</b>														
<b>wo Sewer</b>														
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 267,408	\$ 305,597	\$ 255,416	\$ 251,670	\$ 329,835	\$ 493,967	\$ 517,974	\$ 506,749	\$ 499,226	\$ 587,367	\$ 462,809	\$ 370,440	\$ 293,401	\$ 4,874,451
Sum of BLOCK CHARGES	\$ 145,730	\$ 183,404	\$ 132,911	\$ 129,193	\$ 207,121	\$ 371,179	\$ 395,221	\$ 383,985	\$ 375,770	\$ 464,230	\$ 339,324	\$ 246,682	\$ 168,965	\$ 3,397,984
Sum of Blld-Mns	5,863	5,888	5,905	5,902	5,913	5,917	5,915	5,912	5,949	5,933	5,950	5,964	5,998	71,147
Sum of Totl Cons (kG)	27,359	33,052	25,935	25,362	35,295	51,185	52,776	51,447	50,695	59,560	47,916	38,847	30,981	503,050
Sum of Avg_kGal/BlldMn	4.666	5.614	4.392	4.297	5.969	8.650	8.922	8.703	8.521	10.038	8.053	6.514	5.165	7.071
<b>w Sewer</b>														
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 33,413	\$ 38,463	\$ 35,580	\$ 32,421	\$ 34,656	\$ 49,105	\$ 43,039	\$ 39,111	\$ 40,975	\$ 49,020	\$ 42,059	\$ 35,222	\$ 35,796	\$ 475,448
Sum of BLOCK CHARGES	\$ 17,581	\$ 22,676	\$ 19,783	\$ 16,628	\$ 18,865	\$ 33,309	\$ 27,248	\$ 23,301	\$ 25,174	\$ 33,186	\$ 26,251	\$ 19,447	\$ 19,780	\$ 285,647
Sum of Blld-Mns	765	763	763	763	763	763	763	764	763	765	764	762	774	9,170
Sum of Totl Cons (kG)	3,451	4,197	3,788	3,302	3,640	5,357	4,465	4,066	4,283	5,164	4,443	3,665	3,910	50,279
Sum of Avg_kGal/BlldMn	4.511	5.503	4.964	4.327	4.771	7.020	5.854	5.321	5.611	6.750	5.817	4.809	5.054	5.483
<b>Dmstc Sum of TOTAL CHARGES OR ADJMT AMNT</b>	<b>\$ 300,820</b>	<b>\$ 344,060</b>	<b>\$ 290,996</b>	<b>\$ 284,091</b>	<b>\$ 364,491</b>	<b>\$ 543,072</b>	<b>\$ 561,013</b>	<b>\$ 545,859</b>	<b>\$ 540,201</b>	<b>\$ 636,386</b>	<b>\$ 504,868</b>	<b>\$ 405,662</b>	<b>\$ 329,197</b>	<b>\$ 5,349,899</b>
<b>Dmstc Sum of BLOCK CHARGES</b>	<b>\$ 163,311</b>	<b>\$ 206,080</b>	<b>\$ 152,694</b>	<b>\$ 145,821</b>	<b>\$ 225,985</b>	<b>\$ 404,488</b>	<b>\$ 422,470</b>	<b>\$ 407,285</b>	<b>\$ 400,943</b>	<b>\$ 497,416</b>	<b>\$ 365,575</b>	<b>\$ 266,128</b>	<b>\$ 188,745</b>	<b>\$ 3,683,631</b>
<b>Dmstc Sum of Blld-Mns</b>	<b>6,628</b>	<b>6,650</b>	<b>6,668</b>	<b>6,665</b>	<b>6,676</b>	<b>6,680</b>	<b>6,678</b>	<b>6,676</b>	<b>6,712</b>	<b>6,698</b>	<b>6,714</b>	<b>6,726</b>	<b>6,772</b>	<b>80,316</b>
<b>Dmstc Sum of Totl Cons (kG)</b>	<b>30,809</b>	<b>37,249</b>	<b>29,723</b>	<b>28,664</b>	<b>38,934</b>	<b>56,542</b>	<b>57,241</b>	<b>55,513</b>	<b>54,978</b>	<b>64,724</b>	<b>52,359</b>	<b>42,513</b>	<b>34,891</b>	<b>553,329</b>
<b>Dmstc Sum of Avg_kGal/BlldMn</b>	<b>4.649</b>	<b>5.601</b>	<b>4.457</b>	<b>4.301</b>	<b>5.832</b>	<b>8.464</b>	<b>8.572</b>	<b>8.315</b>	<b>8.190</b>	<b>9.663</b>	<b>7.798</b>	<b>6.321</b>	<b>5.152</b>	<b>6.889</b>
<b>Irr</b>														
<b>wo Sewer</b>														
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 8,925	\$ 8,686	\$ 7,851	\$ 7,651	\$ 13,909	\$ 43,625	\$ 47,637	\$ 48,747	\$ 49,163	\$ 58,042	\$ 37,843	\$ 22,705	\$ 12,711	\$ 358,571
Sum of BLOCK CHARGES	\$ 2,454	\$ 2,045	\$ 1,480	\$ 1,160	\$ 7,423	\$ 36,919	\$ 40,932	\$ 41,951	\$ 42,647	\$ 51,302	\$ 30,817	\$ 15,684	\$ 5,628	\$ 277,989
Sum of Blld-Mns	259	263	243	260	260	270	270	275	264	273	284	284	287	3,234
Sum of Totl Cons (kG)	260	206	146	125	768	3,509	3,866	3,940	3,985	4,755	3,000	1,570	555	26,425
Sum of Avg_kGal/BlldMn	1.003	0.781	0.601	0.479	2.954	12.975	14.298	14.336	15.080	17.446	10.547	5.524	1.934	8.170
<b>Irr Sum of TOTAL CHARGES OR ADJMT AMNT</b>	<b>\$ 8,925</b>	<b>\$ 8,686</b>	<b>\$ 7,851</b>	<b>\$ 7,651</b>	<b>\$ 13,909</b>	<b>\$ 43,625</b>	<b>\$ 47,637</b>	<b>\$ 48,747</b>	<b>\$ 49,163</b>	<b>\$ 58,042</b>	<b>\$ 37,843</b>	<b>\$ 22,705</b>	<b>\$ 12,711</b>	<b>\$ 358,571</b>
<b>Irr Sum of BLOCK CHARGES</b>	<b>\$ 2,454</b>	<b>\$ 2,045</b>	<b>\$ 1,480</b>	<b>\$ 1,160</b>	<b>\$ 7,423</b>	<b>\$ 36,919</b>	<b>\$ 40,932</b>	<b>\$ 41,951</b>	<b>\$ 42,647</b>	<b>\$ 51,302</b>	<b>\$ 30,817</b>	<b>\$ 15,684</b>	<b>\$ 5,628</b>	<b>\$ 277,989</b>
<b>Irr Sum of Blld-Mns</b>	<b>259</b>	<b>263</b>	<b>243</b>	<b>260</b>	<b>260</b>	<b>270</b>	<b>270</b>	<b>275</b>	<b>264</b>	<b>273</b>	<b>284</b>	<b>284</b>	<b>287</b>	<b>3,234</b>
<b>Irr Sum of Totl Cons (kG)</b>	<b>260</b>	<b>206</b>	<b>146</b>	<b>125</b>	<b>768</b>	<b>3,509</b>	<b>3,866</b>	<b>3,940</b>	<b>3,985</b>	<b>4,755</b>	<b>3,000</b>	<b>1,570</b>	<b>555</b>	<b>26,425</b>
<b>Irr Sum of Avg_kGal/BlldMn</b>	<b>1.003</b>	<b>0.781</b>	<b>0.601</b>	<b>0.479</b>	<b>2.954</b>	<b>12.975</b>	<b>14.298</b>	<b>14.336</b>	<b>15.080</b>	<b>17.446</b>	<b>10.547</b>	<b>5.524</b>	<b>1.934</b>	<b>8.170</b>
<b>Total Sum of TOTAL CHARGES OR ADJMT AMNT</b>	<b>\$ 309,746</b>	<b>\$ 352,746</b>	<b>\$ 298,848</b>	<b>\$ 291,743</b>	<b>\$ 378,400</b>	<b>\$ 586,698</b>	<b>\$ 608,650</b>	<b>\$ 594,607</b>	<b>\$ 589,364</b>	<b>\$ 694,428</b>	<b>\$ 542,710</b>	<b>\$ 428,367</b>	<b>\$ 341,908</b>	<b>\$ 5,708,470</b>
<b>Total Sum of BLOCK CHARGES</b>	<b>\$ 165,765</b>	<b>\$ 208,125</b>	<b>\$ 154,174</b>	<b>\$ 146,982</b>	<b>\$ 233,409</b>	<b>\$ 441,408</b>	<b>\$ 463,402</b>	<b>\$ 449,236</b>	<b>\$ 443,590</b>	<b>\$ 548,718</b>	<b>\$ 396,392</b>	<b>\$ 281,813</b>	<b>\$ 194,373</b>	<b>\$ 3,961,620</b>
<b>Total Sum of Blld-Mns</b>	<b>6,887</b>	<b>6,914</b>	<b>6,911</b>	<b>6,925</b>	<b>6,936</b>	<b>6,951</b>	<b>6,948</b>	<b>6,951</b>	<b>6,977</b>	<b>6,971</b>	<b>6,998</b>	<b>7,010</b>	<b>7,059</b>	<b>83,550</b>
<b>Total Sum of Totl Cons (kG)</b>	<b>31,069</b>	<b>37,454</b>	<b>29,869</b>	<b>28,788</b>	<b>39,702</b>	<b>60,051</b>	<b>61,107</b>	<b>59,453</b>	<b>58,963</b>	<b>69,479</b>	<b>55,358</b>	<b>44,082</b>	<b>35,447</b>	<b>579,753</b>
<b>Total Sum of Avg_kGal/BlldMn</b>	<b>4.511</b>	<b>5.417</b>	<b>4.322</b>	<b>4.157</b>	<b>5.724</b>	<b>8.639</b>	<b>8.795</b>	<b>8.554</b>	<b>8.451</b>	<b>9.967</b>	<b>7.910</b>	<b>6.289</b>	<b>5.021</b>	<b>6.939</b>

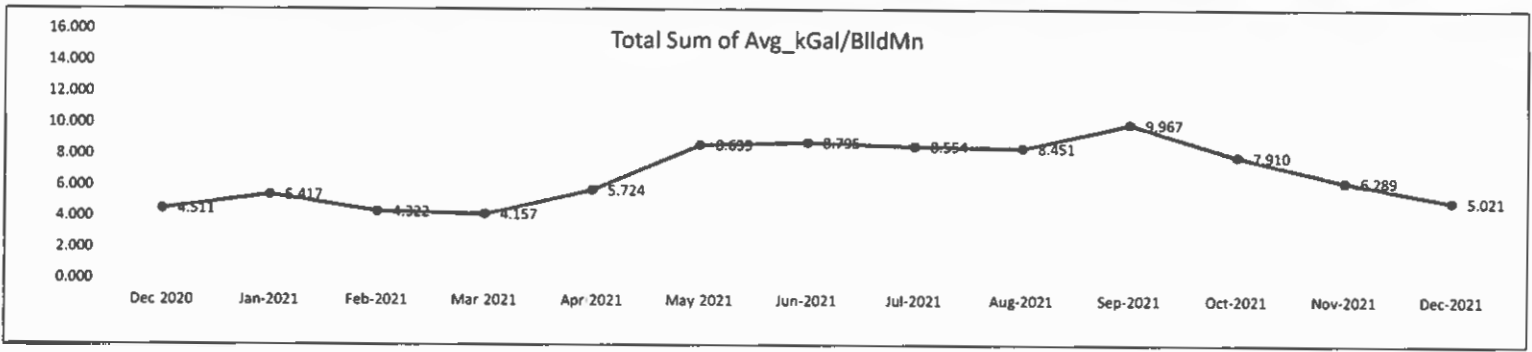
NC Pilot Data 12/2020 - 12/2021  
 Chrgs \$ / BlldMnth & Cum Rev Diff see rows below table

NC Tier Pilot Billing Determinants (RES & IRR)

Tiered Rates Effective with @-218 Sub 526

CONSOLIDATED

Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	2021 Total
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NC Pilot Data 12/2020 - 12/2021

NC Tier Pilot Billing Determinants (Res & Irr)

Tiered Rates Effective with @-218 Sub 526

Row Labels	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	2021 Total
<b>Arbor Run</b>														
<b>Dmstc</b>														
wo Sewer														
Sum of TOTAL CHARGES/ADJ AMT	\$ 12,166	\$ 11,627	\$ 10,223	\$ 10,236	\$ 14,248	\$ 16,832	\$ 24,092	\$ 30,794	\$ 27,784	\$ 26,431	\$ 25,589	\$ 19,821	\$ 11,857	\$ 229,533
Sum of BLOCK CHARGES	\$ 7,491	\$ 6,946	\$ 5,540	\$ 5,564	\$ 9,558	\$ 12,161	\$ 19,422	\$ 26,124	\$ 23,102	\$ 21,752	\$ 20,931	\$ 14,933	\$ 7,205	\$ 173,237
Sum of Bllid-Mns	226	226	226	226	227	226	226	226	226	226	225	236	225	2,720
Sum of Totl Cons (kG)	1,342	1,334	1,118	1,124	1,601	1,844	2,542	3,147	2,873	2,735	2,703	2,188	1,309	24,517
Sum of Avg_kGal/BllidMn	5.942	5.899	4.943	4.980	7.066	8.172	11.267	13.950	12.700	12.099	12.012	9.264	5.824	9.015
Dmstc Sum of TOT CHARGES/ADJ AMT	\$ 12,166	\$ 11,627	\$ 10,223	\$ 10,236	\$ 14,248	\$ 16,832	\$ 24,092	\$ 30,794	\$ 27,784	\$ 26,431	\$ 25,589	\$ 19,821	\$ 11,857	\$ 229,533
Dmstc Sum of BLOCK CHARGES	\$ 7,491	\$ 6,946	\$ 5,540	\$ 5,564	\$ 9,558	\$ 12,161	\$ 19,422	\$ 26,124	\$ 23,102	\$ 21,752	\$ 20,931	\$ 14,933	\$ 7,205	\$ 173,237
Dmstc Sum of Bllid-Mns	226	226	226	226	227	226	226	226	226	226	225	236	225	2,720
Dmstc Sum of Totl Cons (kG)	1,342	1,334	1,118	1,124	1,601	1,844	2,542	3,147	2,873	2,735	2,703	2,188	1,309	24,517
Dmstc Sum of Avg_kGal/BllidMn	5.942	5.899	4.943	4.980	7.066	8.172	11.267	13.950	12.700	12.099	12.012	9.264	5.824	9.015
irr														
wo Sewer														
Sum of TOTAL CHARGES/ADJ AMT	\$ 72	\$ 72	\$ 72	\$ 72	\$ 72	\$ 72	\$ 72	\$ 72	\$ 72	\$ 72	\$ 72	\$ 72	\$ 72	\$ 869
Sum of BLOCK CHARGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sum of Bllid-Mns	2	2	1	2	2	2	2	2	2	2	2	2	2	23
Sum of Totl Cons (kG)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sum of Avg_kGal/BllidMn	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Irr Sum of TOTAL CHARGES/ADJ AMT	\$ 72	\$ 72	\$ 72	\$ 72	\$ 72	\$ 72	\$ 72	\$ 72	\$ 72	\$ 72	\$ 72	\$ 72	\$ 72	\$ 869
Irr Sum of BLOCK CHARGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Irr Sum of Bllid-Mns	2	2	1	2	2	2	2	2	2	2	2	2	2	23
Irr Sum of Totl Cons (kG)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irr Sum of Avg_kGal/BllidMn	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Arbor Run Sum TOT CHARGES/ADJ AMT</b>	<b>\$ 12,238</b>	<b>\$ 11,700</b>	<b>\$ 10,295</b>	<b>\$ 10,308</b>	<b>\$ 14,320</b>	<b>\$ 16,904</b>	<b>\$ 24,165</b>	<b>\$ 30,866</b>	<b>\$ 27,857</b>	<b>\$ 26,504</b>	<b>\$ 25,661</b>	<b>\$ 19,893</b>	<b>\$ 11,929</b>	<b>\$ 230,403</b>
<b>Arbor Run Sum of BLOCK CHARGES</b>	<b>\$ 7,491</b>	<b>\$ 6,946</b>	<b>\$ 5,540</b>	<b>\$ 5,564</b>	<b>\$ 9,558</b>	<b>\$ 12,161</b>	<b>\$ 19,422</b>	<b>\$ 26,124</b>	<b>\$ 23,102</b>	<b>\$ 21,752</b>	<b>\$ 20,931</b>	<b>\$ 14,933</b>	<b>\$ 7,205</b>	<b>\$ 173,237</b>
<b>Arbor Run Sum of Bllid-Mns</b>	<b>228</b>	<b>228</b>	<b>227</b>	<b>228</b>	<b>229</b>	<b>228</b>	<b>228</b>	<b>228</b>	<b>228</b>	<b>228</b>	<b>227</b>	<b>238</b>	<b>227</b>	<b>2,743</b>
<b>Arbor Run Sum of Totl Cons (kG)</b>	<b>1,342</b>	<b>1,334</b>	<b>1,118</b>	<b>1,124</b>	<b>1,601</b>	<b>1,844</b>	<b>2,542</b>	<b>3,147</b>	<b>2,873</b>	<b>2,735</b>	<b>2,703</b>	<b>2,188</b>	<b>1,309</b>	<b>24,517</b>
<b>Arbor Run Sum of Avg_kGal/BllidMn</b>	<b>5.890</b>	<b>5.847</b>	<b>4.921</b>	<b>4.936</b>	<b>7.005</b>	<b>8.100</b>	<b>11.168</b>	<b>13.827</b>	<b>12.589</b>	<b>11.993</b>	<b>11.907</b>	<b>9.186</b>	<b>5.772</b>	<b>8.939</b>
<b>Bayleaf</b>														
<b>Dmstc</b>														
wo Sewer														
Sum of TOTAL CHARGES/ADJ AMT	\$ 239,990	\$ 280,056	\$ 230,838	\$ 227,841	\$ 298,968	\$ 449,763	\$ 463,411	\$ 440,709	\$ 434,945	\$ 525,932	\$ 408,885	\$ 323,110	\$ 262,462	\$ 4,346,919
Sum of BLOCK CHARGES	\$ 129,351	\$ 168,558	\$ 119,762	\$ 116,404	\$ 187,323	\$ 338,065	\$ 351,715	\$ 329,041	\$ 322,546	\$ 413,855	\$ 296,462	\$ 210,758	\$ 149,281	\$ 3,003,769
Sum of Bllid-Mns	5,330	5,372	5,352	5,369	5,379	5,382	5,381	5,376	5,415	5,399	5,416	5,413	5,454	64,706
Sum of Totl Cons (kG)	24,449	30,142	23,349	22,833	31,834	46,387	46,971	44,633	44,064	53,147	42,174	33,674	27,566	446,776
Sum of Avg_kGal/BllidMn	4.587	5.611	4.362	4.253	5.919	8.620	8.729	8.303	8.137	9.844	7.787	6.221	5.054	6.905
w Sewer														
Sum of TOTAL CHARGES/ADJ AMT	\$ 33,413	\$ 38,463	\$ 35,580	\$ 32,421	\$ 34,656	\$ 49,105	\$ 43,039	\$ 39,111	\$ 40,975	\$ 49,020	\$ 42,059	\$ 35,222	\$ 35,796	\$ 475,448
Sum of BLOCK CHARGES	\$ 17,581	\$ 22,676	\$ 19,783	\$ 16,628	\$ 18,865	\$ 33,309	\$ 27,248	\$ 23,301	\$ 25,174	\$ 33,186	\$ 26,251	\$ 19,447	\$ 19,780	\$ 285,647
Sum of Bllid-Mns	765	763	763	763	763	763	763	764	763	765	764	762	774	9,170
Sum of Totl Cons (kG)	3,451	4,197	3,788	3,302	3,640	5,357	4,465	4,066	4,283	5,164	4,443	3,665	3,910	50,279
Sum of Avg_kGal/BllidMn	4.511	5.503	4.964	4.327	4.771	7.020	5.854	5.321	5.611	6.750	5.817	4.809	5.054	5.483
Dmstc Sum of TOT CHARGES/ADJ AMT	\$ 273,403	\$ 318,519	\$ 266,418	\$ 260,262	\$ 333,624	\$ 498,869	\$ 506,450	\$ 479,819	\$ 475,920	\$ 574,952	\$ 450,944	\$ 358,332	\$ 298,259	\$ 4,822,366





NC Pilot Data 12/2020 – 12/2021

NC Tier Pilot Billing Determinants (Res & Irr)

Tiered Rates Effective with @-218 Sub 526

Row Labels	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	2021 Total
Irr Sum of Avg_kGal/BlldMn	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Merion Sum of TOT CHARGES/ADJ AMT	\$ 4,444	\$ 4,745	\$ 5,180	\$ 4,306	\$ 5,128	\$ 5,625	\$ 5,860	\$ 6,045	\$ 5,169	\$ 5,098	\$ 4,940	\$ 4,999	\$ 4,793	\$ 61,888
Merion Sum of BLOCK CHARGES	\$ 2,279	\$ 2,998	\$ 2,627	\$ 2,153	\$ 2,975	\$ 3,454	\$ 3,722	\$ 3,893	\$ 3,016	\$ 2,942	\$ 2,807	\$ 2,742	\$ 2,470	\$ 35,799
Merion Sum of Blld-Mns	105	84	122	104	104	105	103	104	104	104	103	109	112	1,258
Merion Sum of Totl Cons (kG)	468	580	534	449	568	624	643	661	559	582	530	540	512	6,783
Merion Sum of Avg_kGal/BlldMn	4.477	6.934	4.373	4.318	5.463	5.952	6.228	6.359	5.372	5.590	5.142	4.952	4.566	5.390

**Pebble Bay**

<b>Dmstc</b>														
<b>wo Sewer</b>														
Sum of TOTAL CHARGES/ADJ AMT	\$ 10,849	\$ 9,210	\$ 9,217	\$ 9,329	\$ 11,533	\$ 21,789	\$ 24,653	\$ 29,242	\$ 31,370	\$ 29,947	\$ 23,436	\$ 22,551	\$ 14,330	\$ 236,608
Sum of BLOCK CHARGES	\$ 6,609	\$ 4,903	\$ 4,982	\$ 5,072	\$ 7,265	\$ 17,500	\$ 20,362	\$ 24,927	\$ 27,106	\$ 25,681	\$ 19,124	\$ 18,249	\$ 10,009	\$ 185,179
Sum of Blld-Mns	205	208	205	206	206	207	207	208	206	206	208	208	209	2,484
Sum of Totl Cons (kG)	1,100	995	934	956	1,291	2,330	2,619	3,005	3,200	3,096	2,509	2,446	1,594	24,974
Sum of Avg_kGal/BlldMn	5.369	4.781	4.563	4.647	6.262	11.247	12.635	14.418	15.533	15.021	12.043	11.765	7.635	10.052
<b>Dmstc Sum of TOT CHARGES/ADJ AMT</b>	<b>\$ 10,849</b>	<b>\$ 9,210</b>	<b>\$ 9,217</b>	<b>\$ 9,329</b>	<b>\$ 11,533</b>	<b>\$ 21,789</b>	<b>\$ 24,653</b>	<b>\$ 29,242</b>	<b>\$ 31,370</b>	<b>\$ 29,947</b>	<b>\$ 23,436</b>	<b>\$ 22,551</b>	<b>\$ 14,330</b>	<b>\$ 236,608</b>
<b>Dmstc Sum of BLOCK CHARGES</b>	<b>\$ 6,609</b>	<b>\$ 4,903</b>	<b>\$ 4,982</b>	<b>\$ 5,072</b>	<b>\$ 7,265</b>	<b>\$ 17,500</b>	<b>\$ 20,362</b>	<b>\$ 24,927</b>	<b>\$ 27,106</b>	<b>\$ 25,681</b>	<b>\$ 19,124</b>	<b>\$ 18,249</b>	<b>\$ 10,009</b>	<b>\$ 185,179</b>
<b>Dmstc Sum of Blld-Mns</b>	<b>205</b>	<b>208</b>	<b>205</b>	<b>206</b>	<b>206</b>	<b>207</b>	<b>207</b>	<b>208</b>	<b>206</b>	<b>206</b>	<b>208</b>	<b>208</b>	<b>209</b>	<b>2,484</b>
<b>Dmstc Sum of Totl Cons (kG)</b>	<b>1,100</b>	<b>995</b>	<b>934</b>	<b>956</b>	<b>1,291</b>	<b>2,330</b>	<b>2,619</b>	<b>3,005</b>	<b>3,200</b>	<b>3,096</b>	<b>2,509</b>	<b>2,446</b>	<b>1,594</b>	<b>24,974</b>
<b>Dmstc Sum of Avg_kGal/BlldMn</b>	<b>5.369</b>	<b>4.781</b>	<b>4.563</b>	<b>4.647</b>	<b>6.262</b>	<b>11.247</b>	<b>12.635</b>	<b>14.418</b>	<b>15.533</b>	<b>15.021</b>	<b>12.043</b>	<b>11.765</b>	<b>7.635</b>	<b>10.052</b>
<b>Irr</b>														
<b>wo Sewer</b>														
Sum of TOTAL CHARGES/ADJ AMT	\$ 425	\$ 417	\$ 259	\$ 281	\$ 280	\$ 592	\$ 2,460	\$ 3,797	\$ 3,863	\$ 3,893	\$ 2,669	\$ 1,419	\$ 1,508	\$ 21,439
Sum of BLOCK CHARGES	\$ 145	\$ (2)	\$ -	\$ 2	\$ 1	\$ 312	\$ 2,181	\$ 3,518	\$ 3,578	\$ 3,634	\$ 2,410	\$ 1,146	\$ 1,229	\$ 18,009
Sum of Blld-Mns	6	9	3	6	6	6	6	6	6	5	5	6	6	69
Sum of Totl Cons (kG)	16	(0)	-	0	0	34	195	304	307	311	213	112	113	1,589
Sum of Avg_kGal/BlldMn	2.583	-0.023	0.000	0.033	0.017	5.583	32.567	50.633	49.035	62.260	42.560	19.561	18.833	22.969
<b>Irr Sum of TOTAL CHARGES/ADJ AMT</b>	<b>\$ 425</b>	<b>\$ 417</b>	<b>\$ 259</b>	<b>\$ 281</b>	<b>\$ 280</b>	<b>\$ 592</b>	<b>\$ 2,460</b>	<b>\$ 3,797</b>	<b>\$ 3,863</b>	<b>\$ 3,893</b>	<b>\$ 2,669</b>	<b>\$ 1,419</b>	<b>\$ 1,508</b>	<b>\$ 21,439</b>
<b>Irr Sum of BLOCK CHARGES</b>	<b>\$ 145</b>	<b>\$ (2)</b>	<b>\$ -</b>	<b>\$ 2</b>	<b>\$ 1</b>	<b>\$ 312</b>	<b>\$ 2,181</b>	<b>\$ 3,518</b>	<b>\$ 3,578</b>	<b>\$ 3,634</b>	<b>\$ 2,410</b>	<b>\$ 1,146</b>	<b>\$ 1,229</b>	<b>\$ 18,009</b>
<b>Irr Sum of Blld-Mns</b>	<b>6</b>	<b>9</b>	<b>3</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>69</b>
<b>Irr Sum of Totl Cons (kG)</b>	<b>16</b>	<b>(0)</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>195</b>	<b>304</b>	<b>307</b>	<b>311</b>	<b>213</b>	<b>112</b>	<b>113</b>	<b>1,589</b>
<b>Irr Sum of Avg_kGal/BlldMn</b>	<b>2.583</b>	<b>-0.023</b>	<b>0.000</b>	<b>0.033</b>	<b>0.017</b>	<b>5.583</b>	<b>32.567</b>	<b>50.633</b>	<b>49.035</b>	<b>62.260</b>	<b>42.560</b>	<b>19.561</b>	<b>18.833</b>	<b>22.969</b>
<b>Pebble Bay Sum of TOT CHRG/ADJ AMT</b>	<b>\$ 11,274</b>	<b>\$ 9,628</b>	<b>\$ 9,476</b>	<b>\$ 9,610</b>	<b>\$ 11,813</b>	<b>\$ 22,380</b>	<b>\$ 27,114</b>	<b>\$ 33,039</b>	<b>\$ 35,233</b>	<b>\$ 33,839</b>	<b>\$ 26,105</b>	<b>\$ 23,970</b>	<b>\$ 15,838</b>	<b>\$ 258,047</b>
<b>Pebble Bay Sum of BLOCK CHARGES</b>	<b>\$ 6,754</b>	<b>\$ 4,901</b>	<b>\$ 4,982</b>	<b>\$ 5,074</b>	<b>\$ 7,266</b>	<b>\$ 17,812</b>	<b>\$ 22,543</b>	<b>\$ 28,445</b>	<b>\$ 30,684</b>	<b>\$ 29,314</b>	<b>\$ 21,534</b>	<b>\$ 19,394</b>	<b>\$ 11,238</b>	<b>\$ 203,188</b>
<b>Pebble Bay Sum of Blld-Mns</b>	<b>211</b>	<b>217</b>	<b>207</b>	<b>212</b>	<b>212</b>	<b>213</b>	<b>213</b>	<b>214</b>	<b>212</b>	<b>211</b>	<b>213</b>	<b>214</b>	<b>215</b>	<b>2,554</b>
<b>Pebble Bay Sum of Totl Cons (kG)</b>	<b>1,115</b>	<b>995</b>	<b>934</b>	<b>956</b>	<b>1,291</b>	<b>2,364</b>	<b>2,815</b>	<b>3,309</b>	<b>3,507</b>	<b>3,407</b>	<b>2,722</b>	<b>2,557</b>	<b>1,707</b>	<b>26,563</b>
<b>Pebble Bay Sum of Avg_kGal/BlldMn</b>	<b>5.289</b>	<b>4.589</b>	<b>4.507</b>	<b>4.516</b>	<b>6.086</b>	<b>11.087</b>	<b>13.195</b>	<b>15.432</b>	<b>16.523</b>	<b>16.140</b>	<b>12.758</b>	<b>11.973</b>	<b>7.948</b>	<b>10.402</b>

**CONSOLIDATED**

<b>Total Sum of TOTAL CHARGES/ADJ AMT</b>	<b>\$ 309,746</b>	<b>\$ 352,746</b>	<b>\$ 298,848</b>	<b>\$ 291,743</b>	<b>\$ 378,400</b>	<b>\$ 586,698</b>	<b>\$ 608,650</b>	<b>\$ 594,607</b>	<b>\$ 589,364</b>	<b>\$ 694,428</b>	<b>\$ 542,710</b>	<b>\$ 428,367</b>	<b>\$ 341,908</b>	<b>\$ 5,708,470</b>
<b>Total Sum of BLOCK CHARGES</b>	<b>\$ 165,765</b>	<b>\$ 208,125</b>	<b>\$ 154,174</b>	<b>\$ 146,982</b>	<b>\$ 233,409</b>	<b>\$ 441,408</b>	<b>\$ 463,402</b>	<b>\$ 449,236</b>	<b>\$ 443,590</b>	<b>\$ 548,718</b>	<b>\$ 396,392</b>	<b>\$ 281,813</b>	<b>\$ 194,373</b>	<b>\$ 3,961,620</b>
<b>Total Sum of Blld-Mns</b>	<b>6,887</b>	<b>6,914</b>	<b>6,911</b>	<b>6,925</b>	<b>6,936</b>	<b>6,951</b>	<b>6,948</b>	<b>6,951</b>	<b>6,977</b>	<b>6,971</b>	<b>6,998</b>	<b>7,010</b>	<b>7,059</b>	<b>83,550</b>
<b>Total Sum of Totl Cons (kG)</b>	<b>31,069</b>	<b>37,454</b>	<b>29,869</b>	<b>28,788</b>	<b>39,702</b>	<b>60,051</b>	<b>61,107</b>	<b>59,453</b>	<b>58,963</b>	<b>69,479</b>	<b>55,358</b>	<b>44,082</b>	<b>35,447</b>	<b>579,753</b>
<b>Total Sum of Avg_kGal/BlldMn</b>	<b>4.511</b>	<b>5.417</b>	<b>4.322</b>	<b>4.157</b>	<b>5.724</b>	<b>8.639</b>	<b>8.795</b>	<b>8.554</b>	<b>8.451</b>	<b>9.967</b>	<b>7.910</b>	<b>6.289</b>	<b>5.021</b>	<b>6.939</b>

**AQUA NC TIERED PILOT PROGRAM  
MONTHLY CONSUMPTION  
STEP DATA  
(DOMESTIC & IRRIGATION)  
(BY SYSTEM & CONSOLIDATED)**

**FOURTH CALENDAR  
QUARTER OF 2021**

**W-218 SUB 526A**

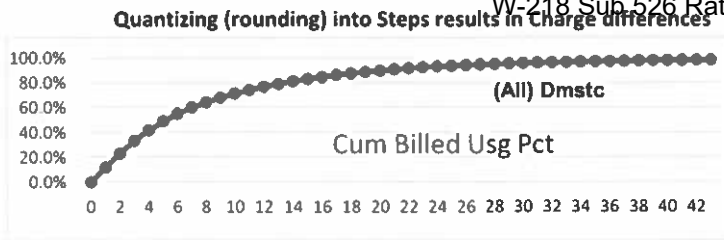
**READ ME**

Column layout->	Step (kGal)	Sum of Blld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Blld btwn Steps	Rate \$	Chrgs \$ in Step
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<u>Column</u>	<u>Description</u>
<b>Step (kGal)</b>	Rounded # kGals of usage on bill. E.g., 0-499 gallons -> 0, 500-1500 gallons -> 1, etc. (Quantizing effect)
<b>Sum of Blld-Mns in Step</b>	# of Billed Months on bills with usage in corresponding Step.
<b>Usg on Bills in Step</b>	Usage (kGal) on the bills <u>stopping</u> in this Step. Product of Step number and Billed Months in Step.
<b>Cum Num Bills</b>	Cum bills to (& including) this Step. (Max needed for Cum Billed Usage calc'n)
<b>Cum Usg Bills to Step</b>	Cum usage on bills stopping in Steps up to & including this Step.
<b>Cum Billed Usage</b>	Cum usage billed at rates up to & including this Step <u>plus</u> the usage <u>in this Step</u> from bills stopping beyond this Step. Important: The usage billed at a rate between any two Steps is the difference of the <b>Cum Billed Usage</b> numbers.
<b>Cum Billed Usg Pct</b>	The Percent of the Cum Billed Usage at this Step to the Total Billed Usage. Important: The Percent usage billed at a rate between any two Steps is the difference of the <b>Cum Billed Usg Pct</b> numbers. This Percentage is what is used in Rate Design to calculate projected usage billed at various Block rates.
<b>Pct of Bills</b>	The Percent of the Cum # of Bills to this Step. (this is only FYI and not useful in rate design)
<b>Usg Blld btwn Steps</b>	The difference between Cum Billed Usage amounts in this step minus preceding Step shown.
<b>Rate \$</b>	Present (or proposed) tariff rate for a Step. (this is approximate at Block boundaries due to Quantizing the data.)
<b>Chrgs \$ in Step</b>	Charges in each Step using the Step Rate; Approximate at Step boundaries.

Aqua NCs Compliance Filing Pursuant to  
Ordering Paragraphs 14 and 15 of  
W-218 Sub 526 Rate Case Order

Oct-2021  
Block Limits  
<=4,000  
4-8kGals  
8-15kGals  
>15,000 MTH  
Dmstc/lrr  
Pilot Area  
(All) Dmstc



Step (kGal)	Sum of Bllld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bllld btwn Stps	Step Rate \$	Chrgs \$ in Step
0	509.1	0	509	0	0	0.0%	7.6%	0	4.14	0
1	256.5	257	766	257	6,203	11.8%	11.4%	6,203	4.14	25,681
2	579.3	1,159	1,345	1,415	12,150	23.1%	20.0%	5,947	4.14	24,619
3	849.9	2,550	2,195	3,965	17,517	33.3%	32.7%	5,367	4.14	22,221
4	752.0	3,008	2,947	6,973	22,034	41.8%	43.9%	4,517	4.14	18,702
5	636.1	3,181	3,583	10,153	25,800	49.0%	53.4%	3,765	6.21	23,383
6	500.2	3,001	4,083	13,155	28,929	54.9%	60.8%	3,129	6.21	19,433
7	378.0	2,646	4,461	15,801	31,558	59.9%	66.5%	2,629	6.21	16,327
8	302.3	2,418	4,763	18,219	33,809	64.2%	71.0%	2,251	6.21	13,979
9	215.3	1,938	4,979	20,157	35,758	67.9%	74.2%	1,949	9.32	18,163
10	181.6	1,816	5,160	21,973	37,492	71.2%	76.9%	1,734	9.32	16,156
11	185.0	2,035	5,345	24,008	39,044	74.1%	79.6%	1,552	9.32	14,464
12	153.0	1,836	5,498	25,844	40,410	76.7%	81.9%	1,367	9.32	12,740
13	137.0	1,781	5,635	27,625	41,624	79.0%	84.0%	1,214	9.32	11,314
14	103.0	1,442	5,738	29,067	42,701	81.1%	85.5%	1,077	9.32	10,037
15	90.0	1,350	5,828	30,417	43,675	82.9%	86.8%	974	9.32	9,077
16	98.0	1,568	5,926	31,985	44,559	84.6%	88.3%	884	12.42	10,978
17	77.0	1,309	6,003	33,294	45,345	86.1%	89.4%	786	12.42	9,761
18	67.1	1,208	6,070	34,501	46,054	87.5%	90.4%	709	12.42	8,805
19	92.0	1,748	6,162	36,249	46,696	88.7%	91.8%	642	12.42	7,971
20	52.0	1,040	6,214	37,289	47,245	89.7%	92.6%	550	12.42	6,829
21	49.5	1,040	6,264	38,329	47,743	90.7%	93.3%	498	12.42	6,183
22	49.0	1,078	6,313	39,407	48,192	91.5%	94.1%	448	12.42	5,568
23	30.0	690	6,343	40,097	48,591	92.3%	94.5%	399	12.42	4,959
24	47.0	1,128	6,390	41,225	48,960	93.0%	95.2%	369	12.42	4,587
25	35.0	875	6,425	42,100	49,282	93.6%	95.7%	322	12.42	4,003
26	33.0	858	6,458	42,958	49,570	94.1%	96.2%	287	12.42	3,568
27	30.0	810	6,488	43,768	49,824	94.6%	96.7%	254	12.42	3,158
28	26.0	728	6,514	44,496	50,048	95.0%	97.0%	224	12.42	2,786
29	17.0	493	6,531	44,989	50,247	95.4%	97.3%	198	12.42	2,463
30	19.0	570	6,550	45,559	50,428	95.8%	97.6%	181	12.42	2,252
31	14.0	434	6,564	45,993	50,590	96.1%	97.8%	162	12.42	2,016
32	11.0	352	6,575	46,345	50,739	96.3%	98.0%	148	12.42	1,842
33	14.0	462	6,589	46,807	50,876	96.6%	98.2%	137	12.42	1,705
34	12.0	408	6,601	47,215	50,999	96.8%	98.3%	123	12.42	1,531
35	9.0	315	6,610	47,530	51,110	97.1%	98.5%	111	12.42	1,382
36	10.0	360	6,620	47,890	51,213	97.2%	98.6%	102	12.42	1,271
37	3.0	111	6,623	48,001	51,305	97.4%	98.7%	92	12.42	1,146
38	6.0	228	6,629	48,229	51,394	97.6%	98.8%	89	12.42	1,109
39	8.0	312	6,637	48,541	51,478	97.8%	98.9%	83	12.42	1,035

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Jan 31 2022

Aqua NCs Compliance Filing Pursuant to  
Ordering Paragraphs 14 and 15 of  
W-218 Sub 526 Rate Case Order

>15,000 MTH  
Dmstc/Irr  
Pilot Area  
(All) Dmstc

Oct-2021  
Dmstc  
(All)



			6,712	52,661				52,661	367,897	
Step (kGal)	Sum of Bllld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bllld btwn Stps	Step Rate \$	Chrgs \$ in Step
40	12.3	492	6,649	49,033	51,553	97.9%	99.1%	75	12.42	935
41	3.0	123	6,652	49,156	51,616	98.0%	99.1%	63	12.42	782
42	5.0	210	6,657	49,366	51,676	98.1%	99.2%	60	12.42	745
43	3.0	129	6,660	49,495	51,731	98.2%	99.2%	55	12.42	683
44	3.0	132	6,663	49,627	51,783	98.3%	99.3%	52	12.42	646
45	3.0	135	6,666	49,762	51,832	98.4%	99.3%	49	12.42	609
46	5.0	230	6,671	49,992	51,878	98.5%	99.4%	46	12.42	571
47	3.0	141	6,674	50,133	51,919	98.6%	99.4%	41	12.42	509
48	3.0	144	6,677	50,277	51,957	98.7%	99.5%	38	12.42	472
49	3.0	147	6,680	50,424	51,992	98.7%	99.5%	35	12.42	435
50	3.0	150	6,683	50,574	52,024	98.8%	99.6%	32	12.42	397
51	1.0	51	6,684	50,625	52,053	98.8%	99.6%	29	12.42	360
52	1.0	52	6,685	50,677	52,081	98.9%	99.6%	28	12.42	348
53	1.0	53	6,686	50,730	52,108	98.9%	99.6%	27	12.42	335
55	1.0	55	6,687	50,785	52,160	99.0%	99.6%	52	12.42	646
57	2.0	114	6,689	50,899	52,210	99.1%	99.7%	50	12.42	621
58	3.0	174	6,692	51,073	52,233	99.2%	99.7%	23	12.42	286
60	1.0	60	6,693	51,133	52,273	99.3%	99.7%	40	12.42	497
61	1.0	61	6,694	51,194	52,292	99.3%	99.7%	19	12.42	236
63	1.0	63	6,695	51,257	52,328	99.4%	99.7%	36	12.42	447
65	1.0	65	6,696	51,322	52,362	99.4%	99.8%	34	12.42	422
66	1.0	66	6,697	51,388	52,378	99.5%	99.8%	16	12.42	199
69	1.0	69	6,698	51,457	52,423	99.5%	99.8%	45	12.42	559
70	2.0	140	6,700	51,597	52,437	99.6%	99.8%	14	12.42	174
71		0	6,700	51,597	52,449	99.6%	99.8%	12	12.42	149
72	1.0	72	6,701	51,669	52,461	99.6%	99.8%	12	12.42	149
74	1.0	74	6,702	51,743	52,483	99.7%	99.9%	22	12.42	273
76	1.0	76	6,703	51,819	52,503	99.7%	99.9%	20	12.42	248
79	1.0	79	6,704	51,898	52,530	99.8%	99.9%	27	12.42	335
83	1.0	83	6,705	51,981	52,562	99.8%	99.9%	32	12.42	397
84	2.0	168	6,707	52,149	52,569	99.8%	99.9%	7	12.42	87
87	1.0	87	6,708	52,236	52,584	99.9%	99.9%	15	12.42	186
90	1.0	90	6,709	52,326	52,596	99.9%	100.0%	12	12.42	149
93	1.0	93	6,710	52,419	52,605	99.9%	100.0%	9	12.42	112
96	1.0	96	6,711	52,515	52,611	99.9%	100.0%	6	12.42	75
146	1.0	146	6,712	52,661	52,661	100.0%	100.0%	50	12.42	621

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Jan 31 2022

Oct-2021  
Block Limits  
≤4,000  
4-8kGals  
8-15kGals  
>15,000

MTH Oct 2021  
Dmstc/lrr Dmstc  
Pilot Area Arbor Run



Step (kGal)	Sum of Bldd-Mns in Step	Usgr on Bills in Step	225		2,714		Cum Billed Usage	Cum Billed Usgr Pct	2,714		21,025
			Cum Num Bills	Cum Usgr Bills to Step	Cum Billed Usage	Cum Billed Usgr Pct			Usgr Bldd btwn Stps	Step Rate \$	
0	2.0	0	2	0	0	0.0%	0.9%	0	4.14	0	
1	3.0	3	5	3	223	8.2%	2.2%	223	4.14	923	
2	11.0	22	16	25	443	16.3%	7.1%	220	4.14	911	
3	17.0	51	33	76	652	24.0%	14.7%	209	4.14	865	
4	17.0	68	50	144	844	31.1%	22.2%	192	4.14	795	
5	20.0	100	70	244	1,019	37.5%	31.1%	175	6.21	1,087	
6	18.0	108	88	352	1,174	43.3%	39.1%	155	6.21	963	
7	14.0	98	102	450	1,311	48.3%	45.3%	137	6.21	851	
8	10.0	80	112	530	1,434	52.8%	49.8%	123	6.21	764	
9	5.0	45	117	575	1,547	57.0%	52.0%	113	9.32	1,053	
10	6.0	60	123	635	1,655	61.0%	54.7%	108	9.32	1,007	
11	9.0	99	132	734	1,757	64.7%	58.7%	102	9.32	951	
12	5.0	60	137	794	1,850	68.2%	60.9%	93	9.32	867	
13	10.0	130	147	924	1,938	71.4%	65.3%	88	9.32	820	
14	5.0	70	152	994	2,016	74.3%	67.6%	78	9.32	727	
15	7.0	105	159	1,099	2,089	77.0%	70.7%	73	9.32	680	
16	6.0	96	165	1,195	2,155	79.4%	73.3%	66	12.42	820	
17	5.0	85	170	1,280	2,215	81.6%	75.6%	60	12.42	745	
18	6.0	108	176	1,388	2,270	83.6%	78.2%	55	12.42	683	
19	11.0	209	187	1,597	2,319	85.4%	83.1%	49	12.42	609	
20	3.0	60	190	1,657	2,357	86.8%	84.4%	38	12.42	472	
21	3.0	63	193	1,720	2,392	88.1%	85.8%	35	12.42	435	
22	5.0	110	198	1,830	2,424	89.3%	88.0%	32	12.42	397	
23	2.0	46	200	1,876	2,451	90.3%	88.9%	27	12.42	335	
24	5.0	120	205	1,996	2,476	91.2%	91.1%	25	12.42	311	
25	1.0	25	206	2,021	2,496	92.0%	91.6%	20	12.42	248	
26	3.0	78	209	2,099	2,515	92.7%	92.9%	19	12.42	236	
29	1.0	29	210	2,128	2,563	94.4%	93.3%	48	12.42	596	
30	3.0	90	213	2,218	2,578	95.0%	94.7%	15	12.42	186	
31	2.0	62	215	2,280	2,590	95.4%	95.6%	12	12.42	149	
32	1.0	32	216	2,312	2,600	95.8%	96.0%	10	12.42	124	
33	2.0	66	218	2,378	2,609	96.1%	96.9%	9	12.42	112	
34	1.0	34	219	2,412	2,616	96.4%	97.3%	7	12.42	87	
35	1.0	35	220	2,447	2,622	96.6%	97.8%	6	12.42	75	
36	1.0	36	221	2,483	2,627	96.8%	98.2%	5	12.42	62	
38	1.0	38	222	2,521	2,635	97.1%	98.7%	8	12.42	99	
49	1.0	49	223	2,570	2,668	98.3%	99.1%	33	12.42	410	
70	1.0	70	224	2,640	2,710	99.9%	99.6%	42	12.42	522	
74	1.0	74	225	2,714	2,714	100.0%	100.0%	4	12.42	50	

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 Pilot Area Arbor Run



Step (kGal)	Sum of Blld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Blld btwn Stps	Step Rate \$	Chrgs \$ in Step
			225	2,714				2,714		21,025

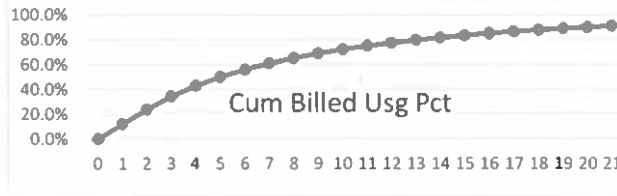
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Jan 31 2022

Aqua NCs Compliance Filing Pursuant to  
Ordering Paragraphs 14 and 15 of  
W-218 Sub 526 Rate Case Order

Oct-2021  
Block Limits  
≤4,000  
4-8kGals  
8-15kGals  
>15,000

MTH Oct-2021  
Dmstc/lrr Dmstc  
Pilot Area Bayleaf



Step (kGal)	Sum of Bldd-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bldd btwn Stps	Step Rate \$	Chrgs \$ in Step
0	496.3	0	496	0	0	0.0%	8.0%	0	4.14	0
1	249.5	250	746	250	5,682	12.1%	12.1%	5,682	4.14	23,522
2	547.3	1,095	1,293	1,344	11,114	23.7%	20.9%	5,432	4.14	22,489
3	801.4	2,404	2,095	3,748	15,999	34.1%	33.9%	4,885	4.14	20,223
4	706.0	2,824	2,801	6,572	20,082	42.8%	45.3%	4,083	4.14	16,905
5	593.1	2,966	3,394	9,538	23,459	50.0%	54.9%	3,377	6.21	20,974
6	460.2	2,761	3,854	12,299	26,244	56.0%	62.4%	2,784	6.21	17,291
7	348.0	2,436	4,202	14,735	28,568	60.9%	68.0%	2,324	6.21	14,433
8	272.3	2,178	4,474	16,913	30,544	65.1%	72.4%	1,976	6.21	12,272
9	201.3	1,812	4,675	18,725	32,248	68.8%	75.7%	1,704	9.32	15,879
10	162.6	1,626	4,838	20,351	33,750	72.0%	78.3%	1,503	9.32	14,003
11	162.0	1,782	5,000	22,133	35,090	74.8%	80.9%	1,340	9.32	12,488
12	140.0	1,680	5,140	23,813	36,268	77.3%	83.2%	1,178	9.32	10,978
13	119.0	1,547	5,259	25,360	37,306	79.5%	85.1%	1,038	9.32	9,673
14	91.0	1,274	5,350	26,634	38,225	81.5%	86.6%	919	9.32	8,564
15	78.0	1,170	5,428	27,804	39,053	83.3%	87.9%	828	9.32	7,716
16	82.0	1,312	5,510	29,116	39,803	84.9%	89.2%	750	12.42	9,314
17	63.0	1,071	5,573	30,187	40,470	86.3%	90.2%	668	12.42	8,295
18	54.1	974	5,627	31,161	41,075	87.6%	91.1%	605	12.42	7,513
19	73.0	1,387	5,700	32,548	41,626	88.8%	92.3%	551	12.42	6,841
20	48.0	960	5,748	33,508	42,104	89.8%	93.0%	478	12.42	5,934
21	44.5	935	5,793	34,442	42,534	90.7%	93.8%	430	12.42	5,338
22	39.0	858	5,832	35,300	42,919	91.5%	94.4%	385	12.42	4,785
23	25.0	575	5,857	35,875	43,265	92.2%	94.8%	346	12.42	4,301
24	38.0	912	5,895	36,787	43,587	92.9%	95.4%	321	12.42	3,991
25	32.0	800	5,927	37,587	43,870	93.5%	95.9%	283	12.42	3,519
26	28.0	728	5,955	38,315	44,121	94.1%	96.4%	251	12.42	3,121
27	28.0	756	5,983	39,071	44,345	94.5%	96.8%	223	12.42	2,773
28	25.0	700	6,008	39,771	44,540	95.0%	97.2%	195	12.42	2,426
29	13.0	377	6,021	40,148	44,710	95.3%	97.5%	170	12.42	2,115
30	14.0	420	6,035	40,568	44,867	95.7%	97.7%	157	12.42	1,954
31	12.0	372	6,047	40,940	45,011	96.0%	97.9%	143	12.42	1,780
32	10.0	320	6,057	41,260	45,142	96.2%	98.0%	131	12.42	1,631
33	12.0	396	6,069	41,656	45,263	96.5%	98.2%	121	12.42	1,507
34	11.0	374	6,080	42,030	45,373	96.7%	98.4%	109	12.42	1,358
35	7.0	245	6,087	42,275	45,471	96.9%	98.5%	98	12.42	1,221
36	7.0	252	6,094	42,527	45,562	97.1%	98.6%	91	12.42	1,134
37	3.0	111	6,097	42,638	45,647	97.3%	98.7%	84	12.42	1,047
38	5.0	190	6,102	42,828	45,728	97.5%	98.8%	81	12.42	1,010
39	7.0	273	6,109	43,101	45,804	97.7%	98.9%	76	12.42	948

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Jan 31 2022



Aqua NCs Compliance Filing Pursuant to  
Ordering Paragraphs 14 and 15 of  
W-218 Sub 526 Rate Case Order

>15,000 MTH Oct-2021  
Dmstc/lrr Dmstc  
Pilot Area Bayleaf



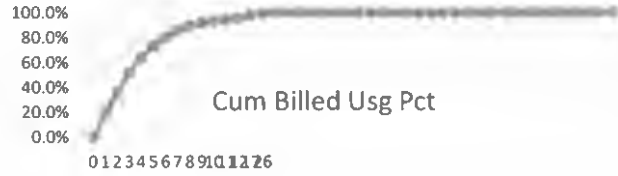
Step (kGal)	Sum of Bllid-Mns in Step	Usg on Bills in Step	6,178	46,901	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	46,901	Step Rate \$	Chrsgs \$ in Step
			Cum Num Bills	Cum Usg Bills to Step				Usg Bllid btwn Stps		
40	11.3	452	6,120	43,553	45,873	97.8%	99.1%	69	12.42	861
41	3.0	123	6,123	43,676	45,931	97.9%	99.1%	58	12.42	720
42	5.0	210	6,128	43,886	45,986	98.0%	99.2%	55	12.42	683
43	2.0	86	6,130	43,972	46,036	98.2%	99.2%	50	12.42	621
44	2.0	88	6,132	44,060	46,084	98.3%	99.3%	48	12.42	596
45	3.0	135	6,135	44,195	46,130	98.4%	99.3%	46	12.42	571
46	5.0	230	6,140	44,425	46,173	98.4%	99.4%	43	12.42	534
47	3.0	141	6,143	44,566	46,211	98.5%	99.4%	38	12.42	472
48	3.0	144	6,146	44,710	46,246	98.6%	99.5%	35	12.42	435
49	2.0	98	6,148	44,808	46,278	98.7%	99.5%	32	12.42	397
50	3.0	150	6,151	44,958	46,308	98.7%	99.6%	30	12.42	373
51	1.0	51	6,152	45,009	46,335	98.8%	99.6%	27	12.42	335
52	1.0	52	6,153	45,061	46,361	98.8%	99.6%	26	12.42	323
53	1.0	53	6,154	45,114	46,386	98.9%	99.6%	25	12.42	311
55	1.0	55	6,155	45,169	46,434	99.0%	99.6%	48	12.42	596
57	2.0	114	6,157	45,283	46,480	99.1%	99.7%	46	12.42	571
58	3.0	174	6,160	45,457	46,501	99.1%	99.7%	21	12.42	261
60	1.0	60	6,161	45,517	46,537	99.2%	99.7%	36	12.42	447
61	1.0	61	6,162	45,578	46,554	99.3%	99.7%	17	12.42	211
63	1.0	63	6,163	45,641	46,586	99.3%	99.8%	32	12.42	397
65	1.0	65	6,164	45,706	46,616	99.4%	99.8%	30	12.42	373
66	1.0	66	6,165	45,772	46,630	99.4%	99.8%	14	12.42	174
69	1.0	69	6,166	45,841	46,669	99.5%	99.8%	39	12.42	484
70	1.0	70	6,167	45,911	46,681	99.5%	99.8%	12	12.42	149
71	-	0	6,167	45,911	46,692	99.6%	99.8%	11	12.42	137
72	1.0	72	6,168	45,983	46,703	99.6%	99.8%	11	12.42	137
76	1.0	76	6,169	46,059	46,743	99.7%	99.9%	40	12.42	497
79	1.0	79	6,170	46,138	46,770	99.7%	99.9%	27	12.42	335
83	1.0	83	6,171	46,221	46,802	99.8%	99.9%	32	12.42	397
84	2.0	168	6,173	46,389	46,809	99.8%	99.9%	7	12.42	87
87	1.0	87	6,174	46,476	46,824	99.8%	99.9%	15	12.42	186
90	1.0	90	6,175	46,566	46,836	99.9%	100.0%	12	12.42	149
93	1.0	93	6,176	46,659	46,845	99.9%	100.0%	9	12.42	112
96	1.0	96	6,177	46,755	46,851	99.9%	100.0%	6	12.42	75
146	1.0	146	6,178	46,901	46,901	100.0%	100.0%	50	12.42	621

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Jan 31 2022

Oct-2021  
 Block Limits  
 <=4,000  
 4-8kGals  
 8-15kGals  
 >15,000

MTH Oct 2021  
 Dmstc/lrr Dmstc  
 Pilot Area Merion



Step (kGal)	Sum of Bld-Mns in Step	Usq on Bills in Step	Cum Num Bills	101 Cum Usq Bills to Step	535 Cum Billed Usage	Cum Billed Usq Pct	Pct of Bills	535 Usq Bld btwn Stps	Step Rate \$	2,836 Chrgs \$ in Step
0	4.0	0	4	0	0	0.0%	4.0%	0	4.14	0
1	1.0	1	5	1	97	18.1%	5.0%	97	4.14	402
2	11.0	22	16	23	193	36.1%	15.8%	96	4.14	397
3	20.0	60	36	83	278	52.0%	35.6%	85	4.14	352
4	17.0	68	53	151	343	64.1%	52.5%	65	4.14	269
5	10.0	50	63	201	391	73.1%	62.4%	48	6.21	298
6	11.0	66	74	267	429	80.2%	73.3%	38	6.21	236
7	5.0	35	79	302	456	85.2%	78.2%	27	6.21	168
8	8.0	64	87	366	478	89.3%	86.1%	22	6.21	137
9	6.0	54	93	420	492	92.0%	92.1%	14	9.32	130
10	2.0	20	95	440	500	93.5%	94.1%	8	9.32	75
11	1.0	11	96	451	506	94.6%	95.0%	6	9.32	56
12	2.0	24	98	475	511	95.5%	97.0%	5	9.32	47
17	2.0	34	100	509	526	98.3%	99.0%	15	10.56	158
26	1.0	26	101	535	535	100.0%	100.0%	9	12.42	112

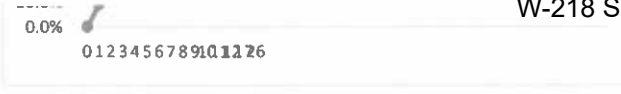
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Jan 31 2022

>15,000

MTH  
 Dmstc/lrr  
 Pilot Area

Oct-2021  
 Dmstc  
 Merion



Step (kGal)	Sum of Blld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Blld btwn Stps	Step Rate \$	Chrgs \$ in Step
			101	535				535		2,836

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Jan 31 2022

Oct-2021  
Block Limits  
<=4,000  
4-8kGals  
8-15kGals  
>15,000

MTH Oct 2021  
Dmstc/lrr Dmstc  
Pilot Area Pebble Bay

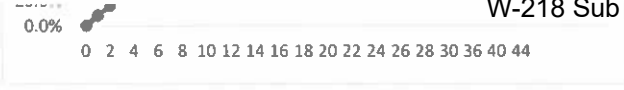


Step (kGal)	Sum of Bllid-Mns in Step	Usg on Bills in Step	Cum Num Bills	208	2,511	Cum Usgr Billed Usage	Cum Billed Usgr Pct	Pct of Bills	2,511	19,145	Usg Bllid btwn Stps	Step Rate \$	Chrgs \$ in Step
0	6.8	0	7	0	0	0	0.0%	3.3%	0	4.14	0		
1	3.0	3	10	3	202	8.0%	4.7%	202	4.14	834			
2	10.0	20	20	23	400	15.9%	9.5%	199	4.14	822			
3	11.5	35	31	58	589	23.4%	15.0%	189	4.14	780			
4	12.0	48	43	106	766	30.5%	20.8%	177	4.14	733			
5	13.0	65	56	171	931	37.1%	27.0%	165	6.21	1,025			
6	11.0	66	67	237	1,083	43.1%	32.3%	152	6.21	944			
7	11.0	77	78	314	1,224	48.7%	37.6%	141	6.21	876			
8	12.0	96	90	410	1,354	53.9%	43.4%	130	6.21	807			
9	3.0	27	93	437	1,472	58.6%	44.8%	118	9.32	1,100			
10	11.0	110	104	547	1,587	63.2%	50.1%	115	9.32	1,072			
11	13.0	143	117	690	1,691	67.3%	56.3%	104	9.32	969			
12	6.0	72	123	762	1,782	71.0%	59.2%	91	9.32	848			
13	8.0	104	131	866	1,867	74.3%	63.0%	85	9.32	792			
14	7.0	98	138	964	1,944	77.4%	66.4%	77	9.32	718			
15	5.0	75	143	1,039	2,014	80.2%	68.8%	70	9.32	652			
16	10.0	160	153	1,199	2,079	82.8%	73.6%	65	12.42	807			
17	7.0	119	160	1,318	2,134	85.0%	77.0%	55	12.42	683			
18	7.0	126	167	1,444	2,182	86.9%	80.3%	48	12.42	596			
19	8.0	152	175	1,596	2,223	88.5%	84.2%	41	12.42	509			
20	1.0	20	176	1,616	2,256	89.8%	84.6%	33	12.42	410			
21	2.0	42	178	1,658	2,288	91.1%	85.6%	32	12.42	397			
22	5.0	110	183	1,768	2,318	92.3%	88.0%	30	12.42	373			
23	3.0	69	186	1,837	2,343	93.3%	89.4%	25	12.42	311			
24	4.0	96	190	1,933	2,365	94.2%	91.4%	22	12.42	273			
25	2.0	50	192	1,983	2,383	94.9%	92.3%	18	12.42	224			
26	1.0	26	193	2,009	2,399	95.5%	92.8%	16	12.42	199			
27	2.0	54	195	2,063	2,414	96.1%	93.8%	15	12.42	186			
28	1.0	28	196	2,091	2,427	96.7%	94.2%	13	12.42	161			
29	3.0	87	199	2,178	2,439	97.1%	95.7%	12	12.42	149			
30	2.0	60	201	2,238	2,448	97.5%	96.6%	9	12.42	112			
35	1.0	35	202	2,273	2,483	98.9%	97.1%	35	12.42	435			
36	2.0	72	204	2,345	2,489	99.1%	98.1%	6	12.42	75			
39	1.0	39	205	2,384	2,501	99.6%	98.6%	12	12.42	149			
40	1.0	40	206	2,424	2,504	99.7%	99.0%	3	12.42	37			
43	1.0	43	207	2,467	2,510	100.0%	99.5%	6	12.42	75			
44	1.0	44	208	2,511	2,511	100.0%	100.0%	1	12.42	12			

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Jan 31 2022

>15,000 MTH Oct-2021  
 Dmstc/Irr Dmstc  
 Pilot Area Pebble Bay

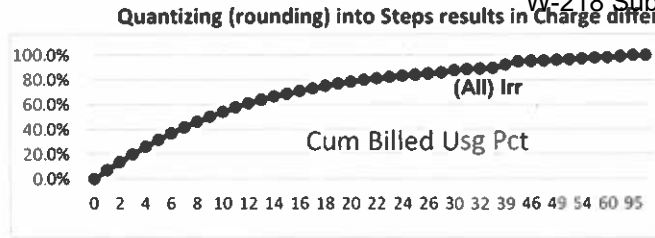


Step (kGal)	Sum of Bld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bld btwn Stps	Step Rate \$	Chrgs \$ in Step
			208	2,511				2,511		19,145

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Oct-2021  
 Block Limits  
 <=15,000  
 <=15,000  
 >15,000

MTH Oct-2021  
 Dmstc/Irr Irr  
 Pilot Area (All)  
 (All) Irr



Step (kGal)	Sum of Bllld-Mns in Step	Usgr on Bills in Step	283 Cum Num Bills	3,014 Cum Usgr Bills to Step	Cum Billed Usage	Cum Billed Usgr Pct	Pct of Bills	3,014 Usgr Bllld btwn Stps	Step Rate \$	31,000 Chrgs \$ in Step
0	75.2	0	75	0	0	0.0%	26.6%	0	9.32	0
1	9.0	9	84	9	208	6.9%	29.8%	208	9.32	1,936
2	10.0	20	94	29	406	13.5%	33.3%	199	9.32	1,852
3	7.0	21	101	50	595	19.7%	35.8%	189	9.32	1,759
4	10.0	40	111	90	777	25.8%	39.3%	182	9.32	1,693
5	16.0	80	127	170	949	31.5%	45.0%	172	9.32	1,600
6	10.0	60	137	230	1,104	36.6%	48.5%	156	9.32	1,451
7	9.0	63	146	293	1,250	41.5%	51.7%	146	9.32	1,358
8	10.0	80	156	373	1,387	46.0%	55.2%	137	9.32	1,274
9	11.0	99	167	472	1,513	50.2%	59.1%	127	9.32	1,181
10	7.0	70	174	542	1,629	54.0%	61.6%	116	9.32	1,078
11	8.1	89	182	631	1,738	57.7%	64.4%	109	9.32	1,013
12	15.0	180	197	811	1,838	61.0%	69.7%	101	9.32	938
13	7.0	91	204	902	1,924	63.8%	72.2%	86	9.32	798
14	6.0	84	210	986	2,003	66.4%	74.3%	79	9.32	733
15	5.0	75	215	1,061	2,075	68.9%	76.1%	73	9.32	677
16	7.0	112	222	1,173	2,143	71.1%	78.6%	68	12.42	840
17	2.0	34	224	1,207	2,203	73.1%	79.3%	61	12.42	753
18	4.0	72	228	1,279	2,262	75.0%	80.7%	59	12.42	728
19	6.4	122	235	1,401	2,317	76.9%	83.0%	55	12.42	678
20	4.0	80	239	1,481	2,365	78.5%	84.4%	48	12.42	599
21	7.0	147	246	1,628	2,409	79.9%	86.9%	44	12.42	549
22	4.0	88	250	1,716	2,446	81.2%	88.3%	37	12.42	462
23	1.0	23	251	1,739	2,479	82.3%	88.6%	33	12.42	412
24	4.0	96	255	1,835	2,512	83.3%	90.0%	32	12.42	400
25	2.0	50	257	1,885	2,540	84.3%	90.7%	28	12.42	350
26	3.2	83	260	1,968	2,566	85.1%	91.9%	26	12.42	325
27	3.0	81	263	2,049	2,589	85.9%	92.9%	23	12.42	286
30	1.0	30	264	2,079	2,649	87.9%	93.3%	60	12.42	745
31	3.0	93	267	2,172	2,668	88.5%	94.3%	19	12.42	236
32	1.0	32	268	2,204	2,684	89.1%	94.7%	16	12.42	199
33	1.0	33	269	2,237	2,699	89.5%	95.1%	15	12.42	186
39	2.0	78	271	2,315	2,783	92.3%	95.8%	84	12.42	1,043
45	1.0	45	272	2,360	2,855	94.7%	96.1%	72	12.42	894
46	1.0	46	273	2,406	2,866	95.1%	96.5%	11	12.42	137
47	1.0	47	274	2,453	2,876	95.4%	96.8%	10	12.42	124
49	1.0	49	275	2,502	2,894	96.0%	97.2%	18	12.42	224
51	1.0	51	276	2,553	2,910	96.5%	97.5%	16	12.42	199
54	1.0	54	277	2,607	2,931	97.2%	97.9%	21	12.42	261
57	2.0	114	279	2,721	2,949	97.8%	98.6%	18	12.42	224

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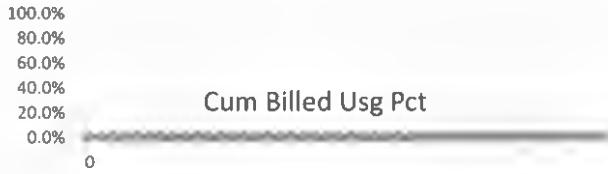
MTH Oct 2021  
 Dmstc/Irr  
 Pilot Area (All)  
 (All) Irr



Step (kGal)	Sum of Bld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bldd btwn Stps	Step Rate \$	Chrgs \$ in Step
60	1.0	60	280	2,781	2,961	98.2%	98.9%	12	12.42	149
69	2.0	138	282	2,919	2,988	99.1%	99.6%	27	12.42	335
95	1.0	95	283	3,014	3,014	100.0%	100.0%	26	12.42	323

**Oct-2021**  
**Block Limits**  
 <=15,000  
 <=15,000  
 >15,000

MTH Oct 2021  
 Dmstc/lrr Irr  
 Pilot Area Arbor Run



Step (kGal)	Sum of Bld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bld btwn Stps	Step Rate \$	Chrgs \$ in Step
0	2.0	0	2	0	0	0.0%	100.0%	0	9.32	0

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Jan 31 2022



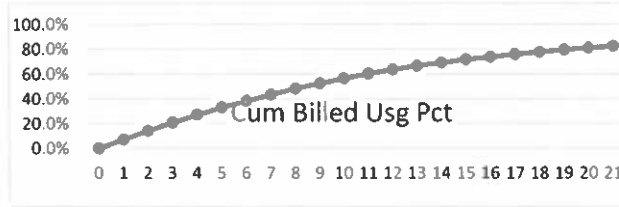
MTH Oct-2021  
 Dmstc/Irr Irr  
 Pilot Area Arbor Run



Step (kGal)	Sum of Blld- Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Blld btwn Stps	Step Rate \$	Chrgs \$ in Step
			2	0				0		0

Oct-2021  
Block Limits  
≤15,000  
≤15,000  
>15,000

MTH Oct-2021  
Dmstc/Irr Irr  
Pilot Area Bayleaf



Step (kGal)	Sum of Bldd-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bldd btwn Stps	Step Rate \$	Chrgs \$ in Step
0	71.2	0	71	0	0	0.0%	26.0%	0	9.32	0
1	9.0	9	80	9	203	7.2%	29.3%	203	9.32	1,889
2	10.0	20	90	29	396	14.2%	32.9%	194	9.32	1,805
3	7.0	21	97	50	580	20.7%	35.5%	184	9.32	1,712
4	10.0	40	107	90	757	27.0%	39.1%	177	9.32	1,647
5	16.0	80	123	170	924	33.0%	45.0%	167	9.32	1,554
6	10.0	60	133	230	1,074	38.4%	48.6%	151	9.32	1,405
7	9.0	63	142	293	1,215	43.4%	51.9%	141	9.32	1,311
8	10.0	80	152	373	1,347	48.1%	55.6%	132	9.32	1,227
9	11.0	99	163	472	1,468	52.4%	59.6%	122	9.32	1,134
10	7.0	70	170	542	1,579	56.4%	62.1%	111	9.32	1,032
11	8.1	89	178	631	1,683	60.1%	65.1%	104	9.32	966
12	15.0	180	193	811	1,778	63.5%	70.6%	96	9.32	891
13	7.0	91	200	902	1,859	66.4%	73.1%	81	9.32	751
14	6.0	84	206	986	1,933	69.0%	75.3%	74	9.32	686
15	5.0	75	211	1,061	2,000	71.4%	77.1%	68	9.32	630
16	7.0	112	218	1,173	2,063	73.6%	79.7%	63	12.42	777
17	2.0	34	220	1,207	2,118	75.6%	80.4%	56	12.42	691
18	4.0	72	224	1,279	2,172	77.5%	81.9%	54	12.42	666
19	6.4	122	231	1,401	2,222	79.3%	84.2%	50	12.42	616
20	4.0	80	235	1,481	2,265	80.9%	85.7%	43	12.42	537
21	7.0	147	242	1,628	2,304	82.3%	88.2%	39	12.42	487
22	3.0	66	245	1,694	2,336	83.4%	89.3%	32	12.42	400
23	1.0	23	246	1,717	2,365	84.4%	89.7%	29	12.42	363
24	4.0	96	250	1,813	2,394	85.5%	91.2%	28	12.42	350
25	2.0	50	252	1,863	2,418	86.3%	91.9%	24	12.42	301
26	3.2	83	255	1,946	2,440	87.1%	93.1%	22	12.42	276
27	3.0	81	258	2,027	2,459	87.8%	94.2%	19	12.42	236
30	1.0	30	259	2,057	2,507	89.5%	94.5%	48	12.42	596
31	3.0	93	262	2,150	2,522	90.0%	95.6%	15	12.42	186
33	1.0	33	263	2,183	2,546	90.9%	96.0%	24	12.42	298
39	2.0	78	265	2,261	2,612	93.3%	96.7%	66	12.42	820
46	1.0	46	266	2,307	2,675	95.5%	97.1%	63	12.42	782
47	1.0	47	267	2,354	2,683	95.8%	97.4%	8	12.42	99
49	1.0	49	268	2,403	2,697	96.3%	97.8%	14	12.42	174
51	1.0	51	269	2,454	2,709	96.7%	98.2%	12	12.42	149
57	2.0	114	271	2,568	2,739	97.8%	98.9%	30	12.42	373
69	2.0	138	273	2,706	2,775	99.1%	99.6%	36	12.42	447
95	1.0	95	274	2,801	2,801	100.0%	100.0%	26	12.42	323

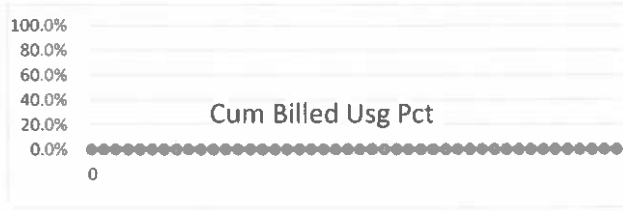
MTH Oct-2021  
 Dmstc/Irr Irr  
 Pilot Area Bayleaf



Step (kGal)	Sum of Bld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bld btwn Stps	Step Rate \$	Chrgs \$ in Step
			274	2,801				2,801		28,587

Oct-2021  
 Block Limits  
 <=15,000  
 <=15,000  
 >15,000

MTH Oct-2021  
 Dmstc/Irr Irr  
 Pilot Area Merion



Step (kGal)	Sum of Bllid-Mns in Step	Usq on Bills in Step	Cum Num Bills	Cum Usq Bills to Step	Cum Billed Usage	Cum Billed Usq Pct	Pct of Bills	Usq Bllid btwn Stps	Step Rate \$	Chrgs \$ in Step
0	2.0	0	2	0	0	0.0%	100.0%	0	9.32	0

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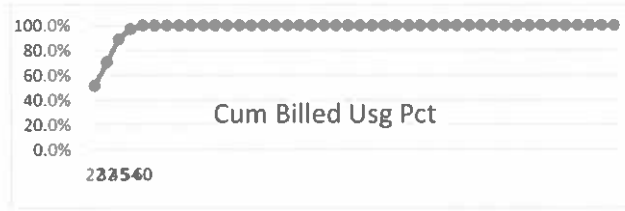
MTH Oct-2021  
 Dmstc/Irr Irr  
 Pilot Area Merion



Step (kGal)	Sum of Bld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bld btwn Stps	Step Rate \$	Chrgs \$ in Step
			2	0				0		0

Oct-2021  
 Block Limits  
 <=15,000  
 <=15,000  
 >15,000

MTH Oct-2021  
 Dmstc/Irr Irr  
 Pilot Area Pebble Bay



Step (kGal)	Sum of Blld-Mns in Step	Usg on Bills in Step	Cum Num Bills	5	213	Cum Billed Usage	Cum Billed Usq Pct	Pct of Bills	213	2,413	Chrgs \$ in Step
				Cum Usq Bills to Step	Cum Usq Billed				Usg Blld btwn Stps	Step Rate \$	
22	1.0	22	1	22	110	51.6%	20.0%	110	10.31	1,134	
32	1.0	32	2	54	150	70.4%	40.0%	40	12.42	497	
45	1.0	45	3	99	189	88.7%	60.0%	39	12.42	484	
54	1.0	54	4	153	207	97.2%	80.0%	18	12.42	224	
60	1.0	60	5	213	213	100.0%	100.0%	6	12.42	75	

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Jan 31 2022

MTH Oct-2021  
 Dmstc/Irr Irr  
 Pilot Area Pebble Bay

0.0%
228540

Step (kGal)	Sum of Bld-Mns in Step	Usg on Bills in Step	Cum Num Bills	5	Cum Usg Bills to Step	213	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bld btwn Stps	213	Step Rate \$	2,413	Chrgs \$ in Step
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Nov-2021

Block Limits

<=4,000

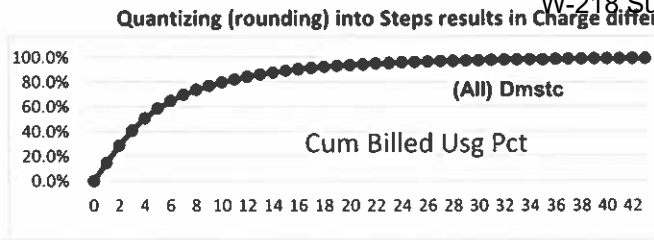
4-8kGals

8-15kGals

>15,000

MTH  
Dmstc/Irr  
Pilot Area  
(All) Dmstc

Nov-2021  
Dmstc  
(All)



Step (kGal)	Sum of Bld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bld btwn Stps	Step Rate \$	Chrgs \$ in Step
0	502.9	0	503	0	0	0.0%	7.5%	0	4.14	0
1	280.1	280	783	280	6,213	14.5%	11.7%	6,213	4.14	25,722
2	695.0	1,390	1,478	1,670	12,146	28.4%	22.0%	5,933	4.14	24,562
3	943.0	2,829	2,421	4,499	17,384	40.6%	36.0%	5,238	4.14	21,685
4	928.7	3,715	3,350	8,214	21,679	50.6%	49.9%	4,295	4.14	17,781
5	696.9	3,485	4,047	11,698	25,045	58.5%	60.3%	3,366	6.21	20,904
6	563.6	3,382	4,610	15,080	27,714	64.7%	68.6%	2,669	6.21	16,576
7	412.0	2,884	5,022	17,964	29,820	69.7%	74.8%	2,106	6.21	13,076
8	279.0	2,232	5,301	20,196	31,514	73.6%	78.9%	1,694	6.21	10,518
9	208.0	1,872	5,509	22,068	32,928	76.9%	82.0%	1,415	9.32	13,185
10	180.0	1,800	5,689	23,868	34,135	79.7%	84.7%	1,207	9.32	11,246
11	139.7	1,537	5,829	25,405	35,162	82.1%	86.8%	1,027	9.32	9,569
12	114.9	1,379	5,944	26,784	36,049	84.2%	88.5%	887	9.32	8,267
13	98.0	1,274	6,042	28,058	36,821	86.0%	90.0%	772	9.32	7,196
14	81.8	1,145	6,124	29,203	37,495	87.6%	91.2%	674	9.32	6,283
15	83.2	1,248	6,207	30,451	38,087	89.0%	92.4%	592	9.32	5,520
16	66.0	1,056	6,273	31,507	38,596	90.2%	93.4%	509	12.42	6,323
17	58.0	986	6,331	32,493	39,039	91.2%	94.3%	443	12.42	5,503
18	49.0	882	6,380	33,375	39,425	92.1%	95.0%	385	12.42	4,783
19	33.7	640	6,414	34,015	39,761	92.9%	95.5%	336	12.42	4,174
20	41.0	820	6,455	34,835	40,063	93.6%	96.1%	302	12.42	3,756
21	28.0	588	6,483	35,423	40,324	94.2%	96.5%	261	12.42	3,247
22	19.0	418	6,502	35,841	40,558	94.7%	96.8%	233	12.42	2,899
23	24.0	552	6,526	36,393	40,772	95.3%	97.2%	214	12.42	2,663
24	28.0	672	6,554	37,065	40,963	95.7%	97.6%	190	12.42	2,365
25	21.0	525	6,575	37,590	41,125	96.1%	97.9%	162	12.42	2,017
26	11.0	286	6,586	37,876	41,266	96.4%	98.1%	141	12.42	1,756
27	20.0	540	6,606	38,416	41,397	96.7%	98.4%	130	12.42	1,620
28	7.0	196	6,613	38,612	41,507	97.0%	98.5%	110	12.42	1,371
29	8.0	232	6,621	38,844	41,611	97.2%	98.6%	103	12.42	1,284
30	4.0	120	6,625	38,964	41,706	97.4%	98.6%	95	12.42	1,185
31	7.0	217	6,632	39,181	41,797	97.6%	98.7%	91	12.42	1,135
32	14.0	448	6,646	39,629	41,882	97.8%	99.0%	84	12.42	1,048
33	2.0	66	6,648	39,695	41,952	98.0%	99.0%	70	12.42	874
34	9.0	306	6,657	40,001	42,021	98.2%	99.1%	68	12.42	850
35	5.0	175	6,662	40,176	42,080	98.3%	99.2%	59	12.42	738
36	6.0	216	6,668	40,392	42,134	98.4%	99.3%	54	12.42	676
37	4.1	152	6,672	40,544	42,183	98.5%	99.3%	48	12.42	601
38	1.8	68	6,673	40,612	42,227	98.6%	99.4%	44	12.42	550
39	3.0	117	6,676	40,729	42,270	98.7%	99.4%	43	12.42	528

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Jan 31 2022



>15,000 MTH  
Dmstc/Irr  
Pilot Area  
(All) Dmstc

Nov-2021  
Dmstc  
(All)



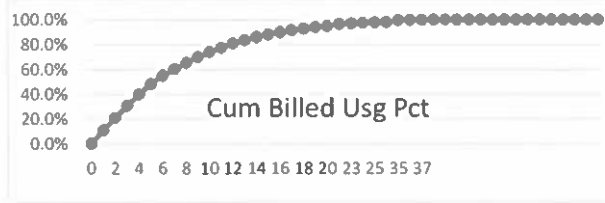
Step (kGal)	Sum of Bldd-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bldd btwn Stps	Step Rate \$	Chrgs \$ in Step
			6,716	42,805				42,805		270,687
40	3.0	120	6,679	40,849	42,309	98.8%	99.5%	40	12.42	491
41	1.0	41	6,680	40,890	42,346	98.9%	99.5%	37	12.42	453
42	2.0	84	6,682	40,974	42,381	99.0%	99.5%	36	12.42	441
43	3.0	129	6,685	41,103	42,415	99.1%	99.5%	34	12.42	416
44	2.0	88	6,687	41,191	42,445	99.2%	99.6%	31	12.42	379
45	3.0	135	6,690	41,326	42,474	99.2%	99.6%	29	12.42	354
47	4.0	188	6,694	41,514	42,525	99.3%	99.7%	51	12.42	633
48	3.0	144	6,697	41,658	42,546	99.4%	99.7%	22	12.42	267
50	2.0	100	6,699	41,758	42,583	99.5%	99.8%	37	12.42	460
51	1.0	51	6,700	41,809	42,600	99.5%	99.8%	17	12.42	205
52	1.1	57	6,702	41,866	42,615	99.6%	99.8%	15	12.42	193
54	1.2	65	6,703	41,931	42,644	99.6%	99.8%	29	12.42	358
55	1.2	66	6,704	41,997	42,657	99.7%	99.8%	13	12.42	164
56	1.0	56	6,705	42,053	42,669	99.7%	99.8%	12	12.42	149
58	1.0	58	6,706	42,111	42,691	99.7%	99.9%	22	12.42	273
59	1.0	59	6,707	42,170	42,701	99.8%	99.9%	10	12.42	124
60	1.0	60	6,708	42,230	42,710	99.8%	99.9%	9	12.42	112
63	1.0	63	6,709	42,293	42,734	99.8%	99.9%	24	12.42	298
64	1.0	64	6,710	42,357	42,741	99.9%	99.9%	7	12.42	87
65	1.0	65	6,711	42,422	42,747	99.9%	99.9%	6	12.42	75
72	1.0	72	6,712	42,494	42,782	99.9%	99.9%	35	12.42	435
73	1.0	73	6,713	42,567	42,786	100.0%	100.0%	4	12.42	50
74	1.0	74	6,714	42,641	42,789	100.0%	100.0%	3	12.42	37
80	1.0	80	6,715	42,721	42,801	100.0%	100.0%	12	12.42	149
84	1.0	84	6,716	42,805	42,805	100.0%	100.0%	4	12.42	50

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Nov-2021  
Block Limits  
<=4,000  
4-8kGals  
8-15kGals  
>15,000

MTH Nov-2021  
Dmstc/Irr Dmstc  
Pilot Area Arbor Run



Step (kGal)	Sum of Bldd Mns in Step	Usg on Bills in Step	236	2,204	Cum Billed Usage	Cum Billed Usq Pct	Pct of Bills	2,204	Usg Bldd btwn Stps	Step Rate \$	Chrgs \$ in Step
			Cum Num Bills	Cum Bills to Step				15,064			
0	3.0	0	3	0	0	0.0%	1.3%	0	4.14	0	
1	6.0	6	9	6	233	10.6%	3.8%	233	4.14	965	
2	9.0	18	18	24	460	20.9%	7.6%	227	4.14	940	
3	20.0	60	38	84	678	30.8%	16.1%	218	4.14	903	
4	18.0	72	56	156	876	39.8%	23.7%	198	4.14	820	
5	31.1	156	87	312	1,057	47.9%	36.9%	180	6.21	1,118	
6	27.0	162	114	474	1,206	54.7%	48.3%	149	6.21	925	
7	11.0	77	125	551	1,328	60.2%	53.0%	122	6.21	758	
8	8.0	64	133	615	1,439	65.3%	56.4%	111	6.21	689	
9	16.0	144	149	759	1,542	70.0%	63.2%	103	9.32	960	
10	9.0	90	158	849	1,629	73.9%	67.0%	87	9.32	811	
11	5.0	55	163	904	1,707	77.4%	69.1%	78	9.32	727	
12	12.0	144	175	1,048	1,780	80.8%	74.2%	73	9.32	680	
13	9.0	117	184	1,165	1,841	83.5%	78.0%	61	9.32	569	
14	4.0	56	188	1,221	1,893	85.9%	79.7%	52	9.32	485	
15	7.0	105	195	1,326	1,941	88.1%	82.6%	48	9.32	447	
16	8.0	128	203	1,454	1,982	89.9%	86.0%	41	12.42	509	
17	4.0	68	207	1,522	2,015	91.4%	87.7%	33	12.42	410	
18	2.0	36	209	1,558	2,044	92.7%	88.6%	29	12.42	360	
19	8.0	152	217	1,710	2,071	94.0%	92.0%	27	12.42	335	
20	2.0	40	219	1,750	2,090	94.8%	92.8%	19	12.42	236	
22	4.0	88	223	1,838	2,124	96.4%	94.5%	34	12.42	422	
23	3.0	69	226	1,907	2,137	97.0%	95.8%	13	12.42	161	
24	2.0	48	228	1,955	2,147	97.4%	96.6%	10	12.42	124	
25	2.0	50	230	2,005	2,155	97.8%	97.5%	8	12.42	99	
26	2.0	52	232	2,057	2,161	98.0%	98.3%	6	12.42	75	
35	1.0	35	233	2,092	2,197	99.7%	98.7%	36	12.42	447	
36	1.0	36	234	2,128	2,200	99.8%	99.2%	3	12.42	37	
37	1.0	37	235	2,165	2,202	99.9%	99.6%	2	12.42	25	
39	1.0	39	236	2,204	2,204	100.0%	100.0%	2	12.42	25	

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Jan 31 2022

>15,000 MTH Nov-2021  
 Dmstc/lrr Dmstc  
 Pilot Area Arbor Run

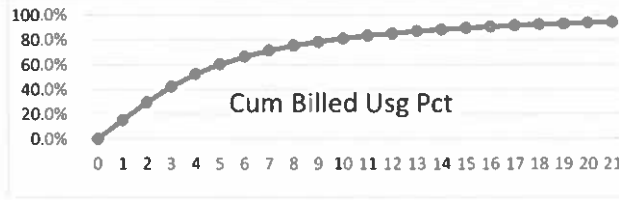


Step (kGal)	Sum of Blld Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Blld btwn Stps	Step Rate \$	Chrgs \$ in Step
			236	2,204				2,204		15,064

.....

Nov-2021  
Block Limits  
<=4,000  
4-8kGals  
8-15kGals  
>15,000

MTH Nov-2021  
Dmstc/Irr Dmstc  
Pilot Area Bayleaf



Step (kGal)	Sum of Bldd-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usgr Bills to Step	Cum Billed Usage	Cum Billed Usgr Pct	Pct of Bills	Usg Bldd btwn Stps	Step Rate \$	Chrgs \$ in Step
0	493.7	0	494	0	0	0.0%	8.0%	0	4.14	0
1	267.1	267	761	267	5,678	15.1%	12.3%	5,678	4.14	23,505
2	671.6	1,343	1,432	1,610	11,088	29.5%	23.2%	5,410	4.14	22,399
3	892.4	2,677	2,325	4,288	15,827	42.1%	37.7%	4,739	4.14	19,619
4	881.8	3,527	3,207	7,815	19,673	52.3%	52.0%	3,846	4.14	15,924
5	635.8	3,179	3,842	10,994	22,638	60.2%	62.3%	2,965	6.21	18,410
6	515.6	3,094	4,358	14,087	24,967	66.4%	70.6%	2,329	6.21	14,462
7	377.0	2,639	4,735	16,726	26,780	71.2%	76.7%	1,813	6.21	11,260
8	250.0	2,000	4,985	18,726	28,216	75.0%	80.8%	1,436	6.21	8,919
9	182.0	1,638	5,167	20,364	29,402	78.2%	83.7%	1,186	9.32	11,055
10	161.0	1,610	5,328	21,974	30,406	80.9%	86.3%	1,004	9.32	9,359
11	126.0	1,386	5,454	23,360	31,250	83.1%	88.4%	843	9.32	7,859
12	94.9	1,139	5,549	24,499	31,967	85.0%	89.9%	717	9.32	6,684
13	80.0	1,040	5,629	25,539	32,589	86.7%	91.2%	622	9.32	5,800
14	67.0	938	5,696	26,477	33,131	88.1%	92.3%	542	9.32	5,054
15	67.2	1,008	5,763	27,485	33,607	89.4%	93.4%	475	9.32	4,430
16	51.0	816	5,814	28,301	34,015	90.5%	94.2%	408	12.42	5,069
17	48.0	816	5,862	29,117	34,372	91.4%	95.0%	357	12.42	4,435
18	44.0	792	5,906	29,909	34,681	92.2%	95.7%	309	12.42	3,839
19	18.7	355	5,925	30,264	34,946	92.9%	96.0%	265	12.42	3,293
20	34.0	680	5,959	30,944	35,192	93.6%	96.6%	246	12.42	3,060
21	23.0	483	5,982	31,427	35,405	94.2%	96.9%	212	12.42	2,638
22	14.0	308	5,996	31,735	35,594	94.7%	97.2%	189	12.42	2,352
23	17.0	391	6,013	32,126	35,770	95.1%	97.4%	175	12.42	2,178
24	24.0	576	6,037	32,702	35,928	95.6%	97.8%	158	12.42	1,967
25	12.0	300	6,049	33,002	36,062	95.9%	98.0%	134	12.42	1,669
26	7.0	182	6,056	33,184	36,185	96.2%	98.1%	122	12.42	1,520
27	18.0	486	6,074	33,670	36,300	96.5%	98.4%	115	12.42	1,433
28	7.0	196	6,081	33,866	36,398	96.8%	98.5%	97	12.42	1,210
29	8.0	232	6,089	34,098	36,488	97.0%	98.7%	90	12.42	1,123
30	3.0	90	6,092	34,188	36,570	97.3%	98.7%	82	12.42	1,023
31	7.0	217	6,099	34,405	36,650	97.5%	98.8%	79	12.42	986
32	9.0	288	6,108	34,693	36,722	97.7%	99.0%	72	12.42	899
33	2.0	66	6,110	34,759	36,786	97.8%	99.0%	63	12.42	787
34	8.0	272	6,118	35,031	36,847	98.0%	99.1%	61	12.42	763
35	4.0	140	6,122	35,171	36,900	98.1%	99.2%	53	12.42	663
36	5.0	180	6,127	35,351	36,950	98.3%	99.3%	49	12.42	614
37	3.1	115	6,130	35,466	36,994	98.4%	99.3%	44	12.42	551
38	1.8	68	6,132	35,535	37,036	98.5%	99.4%	41	12.42	513
39	2.0	78	6,134	35,613	37,075	98.6%	99.4%	40	12.42	491

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Jan 31 2022

>15,000 MTH Nov-2021  
Dmstc/Irr Dmstc  
Pilot Area Bayleaf



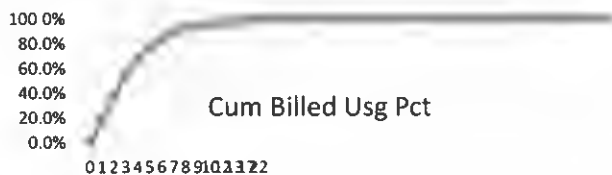
Step (kGal)	Sum of Bldd-Mns in Step	Usg on Bills in Step	6,171		37,601		Cum Billed Usg Pct	Cum Billed Pct of Bills	37,601		234,343
			Cum Num Bills	Cum Usgr Bills to Step	Cum Billed Usage	Cum Billed Usg Pct			Usg Bldd btwn Stps	Step Rate \$	
40	2.0	80	6,136	35,693	37,113	98.7%	99.4%	38	12.42	466	
41	1.0	41	6,137	35,734	37,148	98.8%	99.4%	36	12.42	441	
42	2.0	84	6,139	35,818	37,183	98.9%	99.5%	35	12.42	428	
43	3.0	129	6,142	35,947	37,215	99.0%	99.5%	33	12.42	404	
44	2.0	88	6,144	36,035	37,245	99.1%	99.6%	30	12.42	366	
45	3.0	135	6,147	36,170	37,272	99.1%	99.6%	28	12.42	342	
47	4.0	188	6,151	36,358	37,321	99.3%	99.7%	49	12.42	609	
48	2.0	96	6,153	36,454	37,342	99.3%	99.7%	21	12.42	255	
50	2.0	100	6,155	36,554	37,379	99.4%	99.7%	37	12.42	460	
51	1.0	51	6,156	36,605	37,395	99.5%	99.7%	17	12.42	205	
52	1.1	57	6,157	36,662	37,411	99.5%	99.8%	15	12.42	193	
54	1.2	65	6,158	36,727	37,439	99.6%	99.8%	29	12.42	358	
55	1.2	66	6,159	36,793	37,453	99.6%	99.8%	13	12.42	164	
56	1.0	56	6,160	36,849	37,465	99.6%	99.8%	12	12.42	149	
58	1.0	58	6,161	36,907	37,487	99.7%	99.8%	22	12.42	273	
59	1.0	59	6,162	36,966	37,497	99.7%	99.9%	10	12.42	124	
60	1.0	60	6,163	37,026	37,506	99.7%	99.9%	9	12.42	112	
63	1.0	63	6,164	37,089	37,530	99.8%	99.9%	24	12.42	298	
64	1.0	64	6,165	37,153	37,537	99.8%	99.9%	7	12.42	87	
65	1.0	65	6,166	37,218	37,543	99.8%	99.9%	6	12.42	75	
72	1.0	72	6,167	37,290	37,578	99.9%	99.9%	35	12.42	435	
73	1.0	73	6,168	37,363	37,582	99.9%	100.0%	4	12.42	50	
74	1.0	74	6,169	37,437	37,585	100.0%	100.0%	3	12.42	37	
80	1.0	80	6,170	37,517	37,597	100.0%	100.0%	12	12.42	149	
84	1.0	84	6,171	37,601	37,601	100.0%	100.0%	4	12.42	50	

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Jan 31 2022

Nov-2021  
 Block Limits  
 <=4,000  
 4-8kGals  
 8-15kGals  
 >15,000

MTH Nov-2021  
 Dmstc/Irr Dmstc  
 Pilot Area Merion

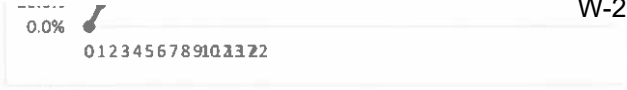


Step (kGal)	Sum of Bllld-Mns in Step	Usq on Bills in Step	Cum Num Bills	107	548	Cum Usq Bills to Step	Cum Billed Usage	Cum Billed Usq Pct	Pct of Bills	Usq Bllld btwn Stps	Step Rate \$	Chrgs \$ in Step
0	3.0	0	3			0	0	0.0%	2.8%	0	4.14	0
1	2.0	2	5			2	104	19.0%	4.7%	104	4.14	431
2	11.0	22	16			24	206	37.6%	15.0%	102	4.14	422
3	19.0	57	35			81	297	54.2%	32.7%	91	4.14	377
4	20.0	80	55			161	369	67.3%	51.4%	72	4.14	298
5	13.0	65	68			226	421	76.8%	63.6%	52	6.21	323
6	7.0	42	75			268	460	83.9%	70.1%	39	6.21	242
7	14.0	98	89			366	492	89.8%	83.2%	32	6.21	199
8	10.0	80	99			446	510	93.1%	92.5%	18	6.21	112
9	2.0	18	101			464	518	94.5%	94.4%	8	9.32	75
10	2.0	20	103			484	524	95.6%	96.3%	6	9.32	56
12	1.0	12	104			496	532	97.1%	97.2%	8	9.32	75
13	1.0	13	105			509	535	97.6%	98.1%	3	9.32	28
17	1.0	17	106			526	543	99.1%	99.1%	8	10.87	87
22	1.0	22	107			548	548	100.0%	100.0%	5	12.42	62

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Jan 31 2022

>15,000 MTH Nov-2021  
 Dmstc/Irr Dmstc  
 Pilot Area Merion



Step (kGal)	Sum of Bld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bld btwn Stps	Step Rate \$	Chrgs \$ in Step
			107	548				548		2,785

Nov-2021  
Block Limits  
<=4,000  
4-8kGals  
8-15kGals  
>15,000

MTH Nov-2021  
Dmstc/lrr Dmstc  
Pilot Area Pebble Bay



		202		2,453				2,453		18,494	
Step (kGal)	Sum of Bldd-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usq Bills to Step	Cum Billed Usage	Cum Billed Usq Pct	Pct of Bills	Usg Bldd btwn Stps	Step Rate \$	Chrgs \$ in Step	
0	3.2	0	3	0	0	0.0%	1.6%	0	4.14	0	
1	5.0	5	8	5	198	8.1%	4.1%	198	4.14	821	
2	3.4	7	12	12	392	16.0%	5.8%	193	4.14	801	
3	11.6	35	23	47	582	23.7%	11.5%	190	4.14	787	
4	8.9	36	32	82	760	31.0%	15.9%	178	4.14	739	
5	17.0	85	49	167	930	37.9%	24.4%	170	6.21	1,053	
6	14.0	84	63	251	1,082	44.1%	31.3%	153	6.21	947	
7	10.0	70	73	321	1,221	49.8%	36.3%	139	6.21	860	
8	11.0	88	84	409	1,349	55.0%	41.7%	129	6.21	798	
9	8.0	72	92	481	1,467	59.8%	45.7%	118	9.32	1,095	
10	8.0	80	100	561	1,576	64.3%	49.7%	110	9.32	1,021	
11	8.7	96	109	657	1,678	68.4%	54.0%	102	9.32	946	
12	7.0	84	116	741	1,771	72.2%	57.4%	93	9.32	865	
13	8.0	104	124	845	1,856	75.7%	61.4%	86	9.32	800	
14	10.8	151	135	996	1,934	78.8%	66.8%	78	9.32	725	
15	9.0	135	144	1,131	2,001	81.6%	71.2%	67	9.32	624	
16	7.0	112	151	1,243	2,059	83.9%	74.7%	58	12.42	720	
17	5.0	85	156	1,328	2,110	86.0%	77.2%	51	12.42	633	
18	3.0	54	159	1,382	2,156	87.9%	78.7%	46	12.42	571	
19	7.0	133	166	1,515	2,199	89.6%	82.1%	43	12.42	534	
20	5.0	100	171	1,615	2,235	91.1%	84.6%	36	12.42	447	
21	5.0	105	176	1,720	2,266	92.4%	87.1%	31	12.42	385	
23	4.0	92	180	1,812	2,318	94.5%	89.1%	52	12.42	646	
24	2.0	48	182	1,860	2,340	95.4%	90.1%	22	12.42	273	
25	7.0	175	189	2,035	2,360	96.2%	93.6%	20	12.42	248	
26	2.0	52	191	2,087	2,373	96.7%	94.5%	13	12.42	161	
27	2.0	54	193	2,141	2,384	97.2%	95.5%	11	12.42	137	
30	1.0	30	194	2,171	2,411	98.3%	96.0%	27	12.42	335	
32	5.0	160	199	2,331	2,427	98.9%	98.5%	16	12.42	199	
34	1.0	34	200	2,365	2,433	99.2%	99.0%	6	12.42	75	
40	1.0	40	201	2,405	2,445	99.7%	99.5%	12	12.42	149	
48	1.0	48	202	2,453	2,453	100.0%	100.0%	8	12.42	99	

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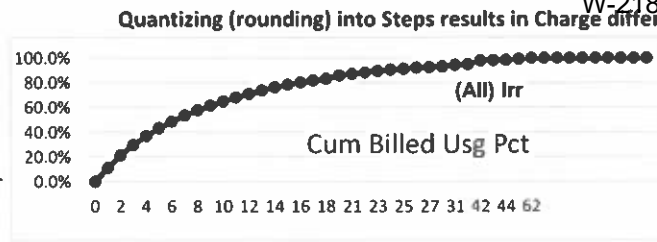


>15,000 MTH Nov-2021  
 Dmstc/Irr Dmstc  
 Pilot Area Pebble Bay



Sum of Bld- Step (kGal)	Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bld btwn Stps	Step Rate \$	Chrgs \$ in Step
			202	2,453				2,453		18,494

Nov-2021  
 Block Limits  
 <=15,000  
 <=15,000  
 >15,000



MTH Nov-2021  
 Dmstc/Irr Irr  
 Pilot Area (All)  
 (All) Irr

Step (kGal)	Sum of Bldd-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usgr Bills to Step	Cum Billed Usage	Cum Billed Usgr Pct	Pct of Bills	Usg Bldd btwn Stps	Step Rate \$	Chrgs \$ in Step
0	109.6	0	110	0	0	0.0%	38.6%	0	9.32	0
1	14.0	14	124	14	175	11.1%	43.5%	175	9.32	1,628
2	28.0	56	152	70	335	21.3%	53.3%	161	9.32	1,498
3	16.0	48	168	118	468	29.7%	59.0%	133	9.32	1,237
4	15.7	63	183	181	585	37.1%	64.5%	117	9.32	1,088
5	17.0	85	200	266	686	43.5%	70.5%	101	9.32	941
6	8.0	48	208	314	770	48.8%	73.3%	84	9.32	783
7	7.7	54	216	368	846	53.6%	76.0%	76	9.32	708
8	9.6	77	226	445	914	57.9%	79.4%	68	9.32	637
9	5.0	45	231	490	973	61.6%	81.1%	59	9.32	547
10	5.0	50	236	540	1,027	65.0%	82.9%	54	9.32	500
11	2.0	22	238	562	1,075	68.1%	83.6%	49	9.32	454
12	4.1	49	242	611	1,122	71.1%	85.0%	47	9.32	435
13	3.0	39	245	650	1,165	73.8%	86.1%	43	9.32	397
14	6.6	92	251	742	1,204	76.3%	88.4%	40	9.32	369
15	4.0	60	255	802	1,237	78.4%	89.8%	33	9.32	308
16	4.0	64	259	866	1,266	80.2%	91.2%	29	12.42	360
17	1.0	17	260	883	1,291	81.8%	91.6%	25	12.42	311
18	3.0	54	263	937	1,315	83.3%	92.6%	24	12.42	298
20	1.0	20	264	957	1,357	86.0%	93.0%	42	12.42	522
21	1.0	21	265	978	1,377	87.3%	93.3%	20	12.42	248
22	1.0	22	266	1,000	1,396	88.5%	93.7%	19	12.42	236
23	3.0	69	269	1,069	1,414	89.6%	94.7%	18	12.42	224
24	3.0	72	272	1,141	1,429	90.6%	95.8%	15	12.42	186
25	1.0	25	273	1,166	1,441	91.3%	96.1%	12	12.42	149
26	2.0	52	275	1,218	1,452	92.0%	96.8%	11	12.42	137
27	1.0	27	276	1,245	1,461	92.6%	97.2%	9	12.42	112
28	1.0	28	277	1,273	1,469	93.1%	97.5%	8	12.42	99
31	1.0	31	278	1,304	1,490	94.4%	97.9%	21	12.42	261
32	1.0	32	279	1,336	1,496	94.8%	98.2%	6	12.42	75
42	1.0	42	280	1,378	1,546	98.0%	98.6%	50	12.42	621
43	1.0	43	281	1,421	1,550	98.2%	98.9%	4	12.42	50
44	1.0	44	282	1,465	1,553	98.4%	99.3%	3	12.42	37
51	1.0	51	283	1,516	1,567	99.3%	99.6%	14	12.42	174
62	1.0	62	284	1,578	1,578	100.0%	100.0%	11	12.42	137

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Jan 31 2022

MTH Nov-2021  
 Dmstc/Irr Irr  
 Pilot Area (All)  
 (All) Irr



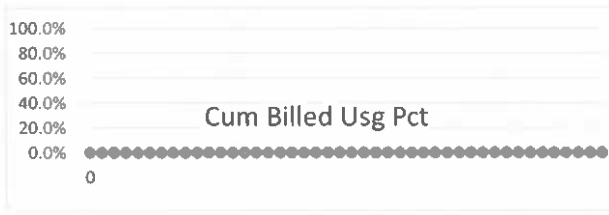
Sum of Blld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Blld btwn Stps	Step Rate \$	Chrgs \$ in Step
		284	1,578				1,578		15,765

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Jan 31 2022

Nov-2021  
 Block Limits  
 <=15,000  
 <=15,000  
 >15,000

MTH Nov-2021  
 Dmstc/Irr Irr  
 Pilot Area Arbor Run



Step (kGal)	Sum of Bld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bll'd btwn Stps	Step Rate \$	Chrgs \$ in Step
0	2.0	0	2	0	0	0.0%	100.0%	0	9.32	0

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Jan 31 2022

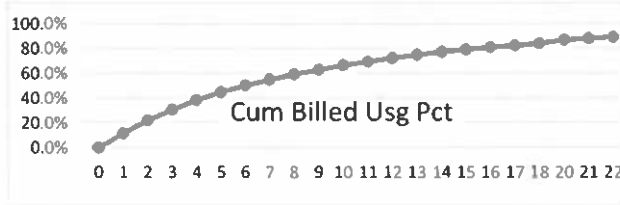
MTH Nov-2021  
 Dmstc/Irr Irr  
 Pilot Area Arbor Run



Step (kGal)	Sum of Bld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bld btwn Stps	Step Rate \$	Chrgs \$ in Step
			2	0				0		0

Nov-2021  
Block Limits  
<=15,000  
<=15,000  
>15,000

MTH Nov-2021  
Omstc/Irr Irr  
Pilot Area Bayleaf



Step (kGal)	Sum of Bld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usgr Bills to Step	Cum Billed Usage	Cum Billed Usgr Pct	Pct of Bills	Usg Bld btwn Stps	Step Rate \$	Chrgs \$ in Step
0	105.6	0	106	0	0	0.0%	38.5%	0	9.32	0
1	14.0	14	120	14	169	11.5%	43.6%	169	9.32	1,575
2	28.0	56	148	70	324	22.1%	53.8%	155	9.32	1,445
3	16.0	48	164	118	451	30.7%	59.6%	127	9.32	1,184
4	15.7	63	179	181	562	38.3%	65.3%	111	9.32	1,035
5	17.0	85	196	266	657	44.8%	71.5%	95	9.32	888
6	8.0	48	204	314	736	50.1%	74.4%	78	9.32	730
7	7.0	49	211	363	806	54.9%	76.9%	70	9.32	655
8	9.6	77	221	440	869	59.2%	80.4%	63	9.32	590
9	5.0	45	226	485	923	62.9%	82.3%	54	9.32	500
10	5.0	50	231	535	972	66.2%	84.1%	49	9.32	454
11	2.0	22	233	557	1,015	69.2%	84.8%	44	9.32	407
12	3.1	37	236	594	1,057	72.0%	85.9%	42	9.32	389
13	3.0	39	239	633	1,096	74.7%	87.0%	39	9.32	360
14	6.6	92	246	725	1,131	77.1%	89.4%	36	9.32	332
15	4.0	60	250	785	1,160	79.1%	90.9%	29	9.32	270
16	2.0	32	252	817	1,185	80.8%	91.6%	25	12.42	311
17	1.0	17	253	834	1,208	82.3%	92.0%	23	12.42	286
18	2.0	36	255	870	1,230	83.8%	92.7%	22	12.42	273
20	1.0	20	256	890	1,270	86.6%	93.1%	40	12.42	497
21	1.0	21	257	911	1,289	87.9%	93.4%	19	12.42	236
22	1.0	22	258	933	1,307	89.1%	93.8%	18	12.42	224
23	3.0	69	261	1,002	1,324	90.3%	94.9%	17	12.42	211
24	3.0	72	264	1,074	1,338	91.2%	96.0%	14	12.42	174
25	1.0	25	265	1,099	1,349	92.0%	96.4%	11	12.42	137
26	2.0	52	267	1,151	1,359	92.6%	97.1%	10	12.42	124
27	1.0	27	268	1,178	1,367	93.2%	97.5%	8	12.42	99
28	1.0	28	269	1,206	1,374	93.7%	97.8%	7	12.42	87
31	1.0	31	270	1,237	1,392	94.9%	98.2%	18	12.42	224
32	1.0	32	271	1,269	1,397	95.2%	98.5%	5	12.42	62
42	1.0	42	272	1,311	1,437	98.0%	98.9%	40	12.42	497
43	1.0	43	273	1,354	1,440	98.2%	99.3%	3	12.42	37
51	1.0	51	274	1,405	1,456	99.3%	99.6%	16	12.42	199
62	1.0	62	275	1,467	1,467	100.0%	100.0%	11	12.42	137

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Jan 31 2022

MTH Nov-2021  
 Dmstc/Irr Irr  
 Pilot Area Bayleaf



Step (kGal)	Sum of Bld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bld btwn Stps	Step Rate \$	Chrgs \$ in Step
			275	1,467				1,467		14,626

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Jan 31 2022

Nov-2021  
 Block Limits  
 <=15,000  
 <=15,000  
 >15,000

MTH	Nov 2021	0.0%	20.0%	40.0%	60.0%	80.0%	100.0%	Cum Billed Usgr Pct			
Dmstc/Irr	Irr	0									
Pilot Area	Merion										
			2	0				0	0		
Step (kGal)	Sum of Bllld-Mns in Step	Usgr on Bllls in Step	Cum Num Bllls	Cum Usgr Bllls to Step	Cum Bllld Usgr	Cum Bllld Usgr Pct	Pct of Bllls	Usgr Bllld btwn Stps	Step Rate \$	Chrgs \$ in Step	
0	2.0	0	2	0	0	0.0%	100.0%	0	9.32	0	

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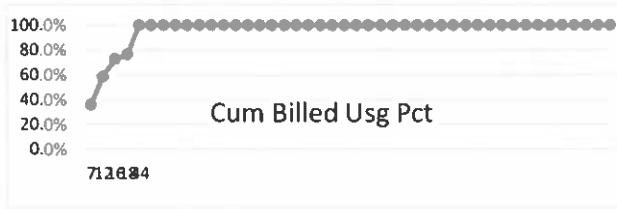
Jan 31 2022



MTH	Nov-2021	Usg	2	0				0	0	
Dmstc/Irr	Irr									
Pilot Area	Merion									
	Sum of	Usg on	Cum Num	Cum Usg	Cum	Cum	Pct of	Usg Bld	Step	Chrgs \$
Step (kGal)	Bldd-Mns	Bills in	Bills	Bills to	Billed	Billed	Bills	btwn	Rate \$	in Step
	in Step	Step		Step	Usage	Usg Pct		Stps		

Nov-2021  
 Block Limits  
 <=15,000  
 <=15,000  
 >15,000

MTH Nov-2021  
 Dmstc/Irr Irr  
 Pilot Area Pebble Bay



Step (kGal)	Sum of Bldd- Mns in Step	6		111			Pct of Bills	111			1,139
		Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct		Usg Bldd btwn Stps	Step Rate \$	Chrgs \$ in Step	
7	0.7	5	1	5	40	36.0%	12.3%	40	9.32	372	
12	1.0	12	2	17	65	58.5%	29.8%	25	9.32	233	
16	2.0	32	4	49	81	72.9%	64.9%	16	10.10	162	
18	1.0	18	5	67	85	76.6%	82.5%	4	12.42	50	
44	1.0	44	6	111	111	100.0%	100.0%	26	12.42	323	

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Jan 31 2022

MTH Nov-2021  
 Dmstc/Irr Irr  
 Pilot Area Pebble Bay

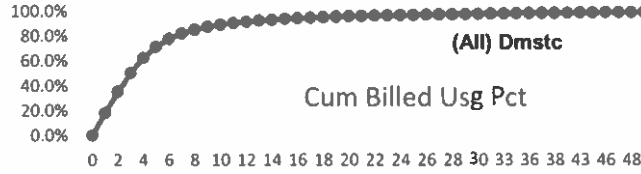


Step (kGal)	Sum of Bld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bld btwn Stps	Step Rate \$	Chrgs \$ in Step
			6	111				111		1,139

Dec-2021  
Block Limits  
<=4,000  
4 8kGals  
8 15kGals  
>15,000

MTH  
Dmstc/Irr  
Pilot Area  
(All) Dmstc

(All)  
Dmstc  
(All)



6,760 35,211 35,211 197,049

Step (kGal)	Sum of Bld-Mns in Step	Usgr on Bills in Step	Cum Num Bills	Cum Usgr Bills to Step	Cum Billed Usage	Cum Billed Usgr Pct	Pct of Bills	Usgr Bld btwn Stps	Step Rate \$	Chrgs \$ in Step
0	470.3	0	470	0	0	0.0%	7.0%	0	4.14	0
1	268.8	269	739	269	6,290	17.9%	10.9%	6,290	4.14	26,039
2	684.8	1,370	1,424	1,638	12,311	35.0%	21.1%	6,021	4.14	24,927
3	1,095.7	3,287	2,520	4,926	17,647	50.1%	37.3%	5,336	4.14	22,091
4	1,068.1	4,272	3,588	9,198	21,887	62.2%	53.1%	4,240	4.14	17,555
5	950.2	4,751	4,538	13,949	25,059	71.2%	67.1%	3,172	6.21	19,700
6	682.2	4,093	5,220	18,042	27,282	77.5%	77.2%	2,222	6.21	13,799
7	460.7	3,225	5,681	21,267	28,821	81.9%	84.0%	1,540	6.21	9,563
8	299.8	2,398	5,981	23,665	29,901	84.9%	88.5%	1,079	6.21	6,702
9	191.2	1,721	6,172	25,386	30,680	87.1%	91.3%	779	9.32	7,264
10	128.0	1,280	6,300	26,666	31,268	88.8%	93.2%	588	9.32	5,482
11	88.0	968	6,388	27,634	31,728	90.1%	94.5%	460	9.32	4,289
12	63.0	756	6,451	28,390	32,101	91.2%	95.4%	372	9.32	3,469
13	43.3	563	6,494	28,953	32,410	92.0%	96.1%	309	9.32	2,882
14	47.0	658	6,541	29,611	32,676	92.8%	96.8%	266	9.32	2,478
15	27.1	407	6,568	30,018	32,895	93.4%	97.2%	219	9.32	2,040
16	30.0	480	6,598	30,498	33,086	94.0%	97.6%	192	12.42	2,382
17	19.0	323	6,617	30,821	33,248	94.4%	97.9%	162	12.42	2,010
18	22.0	396	6,639	31,217	33,391	94.8%	98.2%	143	12.42	1,774
19	17.6	334	6,657	31,551	33,512	95.2%	98.5%	121	12.42	1,500
20	12.1	242	6,669	31,793	33,615	95.5%	98.7%	103	12.42	1,282
21	3.0	63	6,672	31,856	33,706	95.7%	98.7%	91	12.42	1,131
22	8.0	176	6,680	32,032	33,794	96.0%	98.8%	88	12.42	1,094
23	8.0	184	6,688	32,216	33,874	96.2%	98.9%	80	12.42	995
24	7.2	173	6,695	32,389	33,946	96.4%	99.0%	72	12.42	895
25	5.2	130	6,700	32,519	34,011	96.6%	99.1%	65	12.42	806
26	3	78	6,703	32,597	34,071	96.8%	99.2%	60	12.42	741
27	4	108	6,707	32,705	34,128	96.9%	99.2%	57	12.42	704
28	5.2	146	6,713	32,850	34,180	97.1%	99.3%	53	12.42	655
29	4.4	128	6,717	32,978	34,228	97.2%	99.4%	48	12.42	590
30	3.2	96	6,720	33,074	34,271	97.3%	99.4%	43	12.42	535
32	2	64	6,722	33,138	34,351	97.6%	99.4%	80	12.42	991
33	4.1	135	6,726	33,273	34,389	97.7%	99.5%	38	12.42	471
34	4.2	143	6,730	33,416	34,423	97.8%	99.6%	34	12.42	420
36	2	72	6,732	33,488	34,482	97.9%	99.6%	59	12.42	735
37	1	37	6,733	33,525	34,509	98.0%	99.6%	28	12.42	343
38	3.4	129	6,737	33,654	34,536	98.1%	99.7%	27	12.42	330
40	1	40	6,738	33,694	34,582	98.2%	99.7%	46	12.42	576
43	1	43	6,739	33,737	34,649	98.4%	99.7%	67	12.42	827
44	1	44	6,740	33,781	34,670	98.5%	99.7%	21	12.42	263

>15,000 MTH  
Dmstc/Irr  
Pilot Area  
(All) Dmstc

(All)  
Dmstc  
(All)

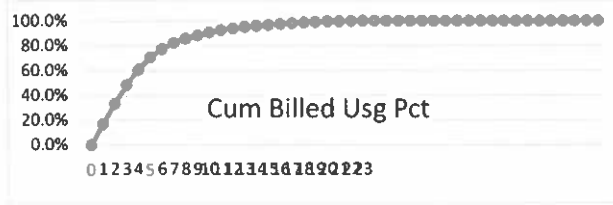


6,760 35,211 35,211 197,049

Step (kGal)	Sum of Bllld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bllld btwn Stps	Step Rate \$	Chrgs \$ in Step
46	2.4	110	6,742	33,892	34,711	98.6%	99.7%	40	12.42	502
47	1	47	6,743	33,939	34,728	98.6%	99.8%	18	12.42	221
48	1	48	6,744	33,987	34,745	98.7%	99.8%	17	12.42	209
49	1	49	6,745	34,036	34,761	98.7%	99.8%	16	12.42	196
50	1	50	6,746	34,086	34,776	98.8%	99.8%	15	12.42	184
51	2	102	6,748	34,188	34,790	98.8%	99.8%	14	12.42	171
52	1.2	62	6,749	34,250	34,801	98.8%	99.8%	12	12.42	147
56	1	56	6,750	34,306	34,844	99.0%	99.9%	42	12.42	527
58	1.2	70	6,752	34,376	34,863	99.0%	99.9%	19	12.42	238
74	1	74	6,753	34,450	34,997	99.4%	99.9%	134	12.42	1,669
78	1.2	94	6,754	34,543	35,027	99.5%	99.9%	30	12.42	368
84	1	84	6,755	34,627	35,064	99.6%	99.9%	37	12.42	462
88	1.2	106	6,756	34,733	35,085	99.6%	99.9%	21	12.42	258
92	1	92	6,757	34,825	35,101	99.7%	100.0%	16	12.42	199
113	1	113	6,758	34,938	35,164	99.9%	100.0%	63	12.42	782
123	1	123	6,759	35,061	35,184	99.9%	100.0%	20	12.42	248
150	1	150	6,760	35,211	35,211	100.0%	100.0%	27	12.42	335

Dec-2021  
Block Limits  
<=4,000  
4-8kGals  
8-15kGals  
>15,000

MTH (All)  
Dmstc/lrr Dmstc  
Pilot Area Arbor Run



223 1,315 1,315 7,228

Step (kGal)	Sum of Blld- Mns in Step	Usq on Bills in Step	Cum Num Bills	Cum Usq Bills to Step	Cum Billed Usage	Cum Billed Usq Pct	Pct of Bills	Usq Blld btwn Stps	Step Rate \$	Chrgs \$ in Step
0	3.0	0	3	0	0	0.0%	1.3%	0	4.14	0
1	4.0	4	7	4	220	16.7%	3.1%	220	4.14	910
2	17.0	34	24	38	435	33.1%	10.8%	216	4.14	893
3	37.0	111	61	149	634	48.2%	27.4%	199	4.14	823
4	30.0	120	91	269	796	60.5%	40.9%	162	4.14	669
5	42.0	210	133	479	928	70.6%	59.7%	132	6.21	818
6	25.0	150	158	629	1,017	77.4%	70.9%	90	6.21	557
7	19.0	133	177	762	1,082	82.3%	79.5%	65	6.21	402
8	10.7	86	188	848	1,128	85.8%	84.3%	46	6.21	284
9	7.0	63	195	911	1,163	88.4%	87.4%	35	9.32	326
10	3.0	30	198	941	1,191	90.6%	88.8%	28	9.32	261
11	6.0	66	204	1,007	1,216	92.5%	91.5%	25	9.32	233
12	4.0	48	208	1,055	1,235	93.9%	93.3%	19	9.32	177
13	3.0	39	211	1,094	1,250	95.1%	94.6%	15	9.32	140
14	1.0	14	212	1,108	1,262	96.0%	95.1%	12	9.32	112
15	2.0	30	214	1,138	1,273	96.8%	96.0%	11	9.32	103
16	1.0	16	215	1,154	1,282	97.5%	96.4%	9	12.42	112
17	2.0	34	217	1,188	1,290	98.1%	97.3%	8	12.42	99
18	-	0	217	1,188	1,296	98.6%	97.3%	6	12.42	75
19	1.0	19	218	1,207	1,302	99.0%	97.8%	6	12.42	75
20	1.0	20	219	1,227	1,307	99.4%	98.2%	5	12.42	62
21	1.0	21	220	1,248	1,311	99.7%	98.7%	4	12.42	50
22	2.0	44	222	1,292	1,314	99.9%	99.6%	3	12.42	37
23	1.0	23	223	1,315	1,315	100.0%	100.0%	1	12.42	12

>15,000 MTH (All)  
 Dmstc/Irr Dmstc  
 Pilot Area Arbor Run



223 1,315 1,315 7,228

Step (kGal)	Sum of Bld- Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bld btwn Stps	Step Rate \$	Chrgs \$ in Step
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Dec-2021

Block Limits

<=4,000

4-8kGals

8-15kGals

>15,000

MTH

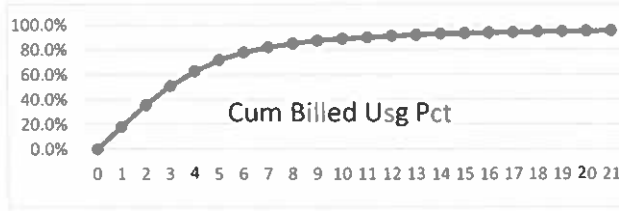
Dmstc/lrr

Pilot Area

(All)

Dmstc

Bayleaf



6,218      31,768      31,768      177,224

Step (kGal)	Sum of Bld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bld btwn Stps	Step Rate \$	Chrgs \$ in Step
0	459.3	0	459	0	0	0.0%	7.4%	0	4.14	0
1	257.8	258	717	258	5,759	18.1%	11.5%	5,759	4.14	23,843
2	638.6	1,277	1,356	1,535	11,260	35.4%	21.8%	5,501	4.14	22,775
3	1,031.7	3,095	2,387	4,630	16,123	50.8%	38.4%	4,863	4.14	20,132
4	995.1	3,980	3,383	8,611	19,954	62.8%	54.4%	3,831	4.14	15,860
5	858.2	4,291	4,241	12,902	22,790	71.7%	68.2%	2,836	6.21	17,611
6	619.2	3,715	4,860	16,617	24,768	78.0%	78.2%	1,978	6.21	12,282
7	414.0	2,898	5,274	19,515	26,126	82.2%	84.8%	1,359	6.21	8,436
8	276.1	2,209	5,550	21,724	27,071	85.2%	89.3%	944	6.21	5,865
9	166.2	1,496	5,716	23,219	27,739	87.3%	91.9%	668	9.32	6,229
10	110.0	1,100	5,826	24,319	28,241	88.9%	93.7%	502	9.32	4,681
11	73.0	803	5,899	25,122	28,634	90.1%	94.9%	392	9.32	3,655
12	56.0	672	5,955	25,794	28,953	91.1%	95.8%	319	9.32	2,975
13	37.3	485	5,993	26,279	29,216	92.0%	96.4%	263	9.32	2,453
14	42.0	588	6,035	26,867	29,442	92.7%	97.0%	226	9.32	2,105
15	23.1	347	6,058	27,214	29,626	93.3%	97.4%	184	9.32	1,714
16	23.0	368	6,081	27,582	29,787	93.8%	97.8%	161	12.42	1,997
17	15.0	255	6,096	27,837	29,924	94.2%	98.0%	138	12.42	1,711
18	19.0	342	6,115	28,179	30,047	94.6%	98.3%	123	12.42	1,525
19	13.6	258	6,128	28,437	30,151	94.9%	98.5%	104	12.42	1,289
20	11.1	222	6,139	28,659	30,241	95.2%	98.7%	90	12.42	1,120
21	2.0	42	6,141	28,701	30,320	95.4%	98.8%	79	12.42	982
22	6.0	132	6,147	28,833	30,397	95.7%	98.9%	77	12.42	958
23	6.0	138	6,153	28,971	30,468	95.9%	99.0%	71	12.42	883
24	6.2	149	6,160	29,120	30,533	96.1%	99.1%	65	12.42	809
25	4.2	105	6,164	29,225	30,592	96.3%	99.1%	59	12.42	732
26	3	78	6,167	29,303	30,647	96.5%	99.2%	55	12.42	679
27	3	81	6,170	29,384	30,699	96.6%	99.2%	52	12.42	642
28	4.2	118	6,174	29,502	30,747	96.8%	99.3%	49	12.42	605
29	4.4	128	6,178	29,629	30,792	96.9%	99.4%	45	12.42	553
30	1.2	36	6,180	29,665	30,832	97.1%	99.4%	40	12.42	498
32	2	64	6,182	29,729	30,910	97.3%	99.4%	78	12.42	966
33	4.1	135	6,186	29,864	30,947	97.4%	99.5%	37	12.42	458
34	3.2	109	6,189	29,973	30,980	97.5%	99.5%	33	12.42	407
36	2	72	6,191	30,045	31,039	97.7%	99.6%	59	12.42	735
37	1	37	6,192	30,082	31,066	97.8%	99.6%	28	12.42	343
38	3.4	129	6,195	30,211	31,093	97.9%	99.6%	27	12.42	330
40	1	40	6,196	30,251	31,139	98.0%	99.6%	46	12.42	576
43	1	43	6,197	30,294	31,206	98.2%	99.7%	67	12.42	827
44	1	44	6,198	30,338	31,227	98.3%	99.7%	21	12.42	263

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Jan 31 2022



>15,000 MTH (All)  
 Dmstc/Irr Dmstc  
 Pilot Area Bayleaf



6,218 31,768 31,768 177,224

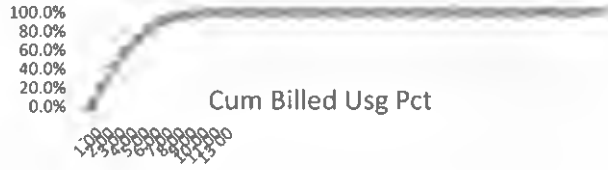
Step (kGal)	Sum of Bld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bld btwn Stps	Step Rate \$	Chrgs \$ in Step
46	2.4	110	6,201	30,449	31,268	98.4%	99.7%	40	12.42	502
47	1	47	6,202	30,496	31,285	98.5%	99.7%	18	12.42	221
48	1	48	6,203	30,544	31,302	98.5%	99.7%	17	12.42	209
49	1	49	6,204	30,593	31,318	98.6%	99.8%	16	12.42	196
50	1	50	6,205	30,643	31,333	98.6%	99.8%	15	12.42	184
51	2	102	6,207	30,745	31,347	98.7%	99.8%	14	12.42	171
52	1.2	62	6,208	30,807	31,358	98.7%	99.8%	12	12.42	147
56	1	56	6,209	30,863	31,401	98.8%	99.8%	42	12.42	527
58	1.2	70	6,210	30,933	31,420	98.9%	99.9%	19	12.42	238
74	1	74	6,211	31,007	31,554	99.3%	99.9%	134	12.42	1,669
78	1.2	94	6,212	31,100	31,584	99.4%	99.9%	30	12.42	368
84	1	84	6,213	31,184	31,621	99.5%	99.9%	37	12.42	462
88	1.2	106	6,214	31,290	31,642	99.6%	99.9%	21	12.42	258
92	1	92	6,215	31,382	31,658	99.7%	100.0%	16	12.42	199
113	1	113	6,216	31,495	31,721	99.9%	100.0%	63	12.42	782
123	1	123	6,217	31,618	31,741	99.9%	100.0%	20	12.42	248
150	1	150	6,218	31,768	31,768	100.0%	100.0%	27	12.42	335

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Jan 31 2022

Dec-2021  
 Block Limits  
 <=4,000  
 4-8kGals  
 8-15kGals  
 >15,000

MTH (All)  
 Dmstc/Irr Dmstc  
 Pilot Area Merion



110 526 526 2,543

Step (kGal)	Sum of Billed-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usq Pct	Pct of Bills	Usg Billed btwn Stps	Step Rate \$	Chrgs \$ in Step
	3	0	3	0	0	0.0%	2.7%	0	4.14	0
1.00	2	2	5	2	107	20.4%	4.5%	107	4.14	444
2.00	18	36	23	38	212	40.3%	21.1%	105	4.14	436
3.00	10	30	33	68	299	56.9%	30.1%	87	4.14	360
4.00	21	84	54	152	376	71.5%	49.2%	77	4.14	319
5.00	17	85	71	237	432	82.1%	64.6%	56	6.21	348
6.00	14	84	85	321	471	89.6%	77.3%	39	6.21	242
7.00	12	84	97	405	496	94.3%	88.2%	25	6.21	155
8.00	5	40	102	445	509	96.8%	92.7%	13	6.21	81
9.00	3	27	105	472	517	98.3%	95.5%	8	9.32	75
10.00	3	30	108	502	522	99.2%	98.2%	5	9.32	47
11.00	1	11	109	513	524	99.6%	99.1%	2	9.32	19
13.00	1	13	110	526	526	100.0%	100.0%	2	9.32	19

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Jan 31 2022

>15,000 MTH (All)  
 Dmstc/Irr Dmstc  
 Pilot Area Merion



Step (kGal)	Sum of Bld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bld btwn Stps	Step Rate \$	Chrgs \$ in Step
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Dec-2021

Block Limits

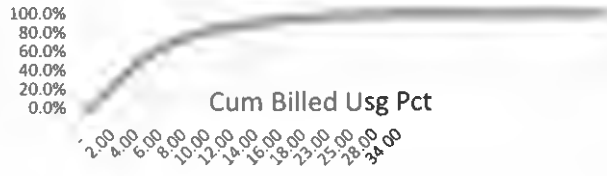
<=4,000

4-8kGals

8-15kGals

>15,000

MTH (All)  
Dmstc/Irr Dmstc  
Pilot Area Pebble Bay



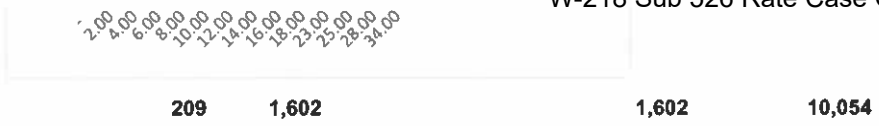
209 1,602 1,602 10,054

Step	Sum of Bldd- (kGal) Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usq Bills to Step	Cum Billed Usage	Cum Billed Usq Pct	Pct of Bills	Usg Bldd btwn Stps	Step Rate \$	Chrgs \$ in Step
		5	0	5	0	0.0%	2.4%	0	4.14	0
1.00		5	5	10	5	204	12.7%	4.8%	204	843
2.00		11	22	21	27	402	25.1%	10.1%	199	823
3.00		17	51	38	78	590	36.8%	18.2%	188	777
4.00		22	88	60	166	761	47.5%	28.7%	171	707
5.00		33	165	93	331	910	56.8%	44.6%	149	923
6.00		24	144	117	475	1,025	64.0%	56.1%	116	718
7.00		16	110	133	585	1,117	69.7%	63.6%	92	569
8.00		8	64	141	649	1,193	74.5%	67.4%	76	472
9.00		15	135	156	784	1,261	78.7%	74.6%	68	634
10.00		12	120	168	904	1,314	82.0%	80.4%	53	494
11.00		8	88	176	992	1,355	84.6%	84.2%	41	382
12.00		3	36	179	1,028	1,388	86.6%	85.6%	33	308
13.00		2	26	181	1,054	1,418	88.5%	86.6%	30	280
14.00		4	56	185	1,110	1,446	90.3%	88.5%	28	261
15.00		2	30	187	1,140	1,470	91.8%	89.5%	24	224
16.00		6	96	193	1,236	1,492	93.1%	92.3%	22	273
17.00		2	34	195	1,270	1,508	94.1%	93.3%	16	199
18.00		3	54	198	1,324	1,522	95.0%	94.7%	14	174
19.00		3	57	201	1,381	1,533	95.7%	96.2%	11	137
23.00		1	23	202	1,404	1,565	97.7%	96.6%	32	397
24.00		1	24	203	1,428	1,572	98.1%	97.1%	7	87
25.00		1	25	204	1,453	1,578	98.5%	97.6%	6	75
27.00		1	27	205	1,480	1,588	99.1%	98.1%	10	124
			28	206	1,508	1,592	99.4%	98.6%	4	50
			60	208	1,568	1,598	99.8%	99.5%	6	75
			34	209	1,602	1,602	100.0%	100.0%	4	50

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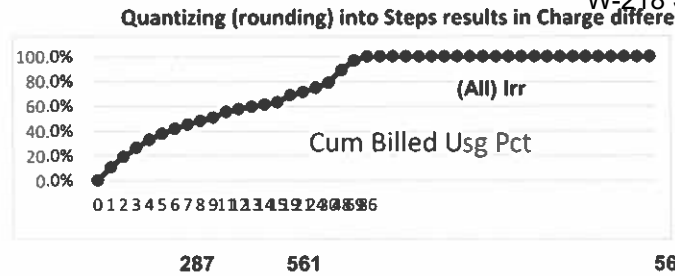
Jan 31 2022

>15,000 MTH (All)  
 Dmstc/Irr Dmstc  
 Pilot Area Pebble Bay



Step	Sum of Billed- (kGal) Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Billed btwn Stps	Step Rate \$	Chrgs \$ in Step
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Dec-2021  
Block Limits  
<=15,000  
>15,000



MTH (All)  
Dmstc/Irr Irr  
Pilot Area (All)  
(All) Irr

287 561 561 5,870

Step (kGal)	Sum of Bldd-Mns in Step	Usgr on Bills in Step	Cum Num Bills	Cum Usgr Bills to Step	Cum Billed Usage	Cum Billed Usgr Pct	Pct of Bills	Usgr Bldd btwn Stps	Step Rate \$	Chrgs \$ in Step
0	228.2	0	228	0	0	0.0%	79.4%	0	9.32	0
1	12	12	240	12	59	10.5%	83.6%	59	9.32	551
2	6	12	246	24	106	18.9%	85.7%	47	9.32	439
3	5	15	251	39	147	26.3%	87.4%	41	9.32	383
4	10	40	261	79	183	32.7%	90.9%	36	9.32	336
5	3	15	264	94	210	37.4%	92.0%	26	9.32	243
6	3	18	267	112	233	41.5%	93.0%	23	9.32	215
7	4	28	271	140	253	45.1%	94.4%	20	9.32	187
8	1	8	272	148	269	47.9%	94.7%	16	9.32	150
9	2	18	274	166	284	50.6%	95.4%	15	9.32	141
11	1	11	275	177	310	55.3%	95.8%	26	9.32	244
12	1	12	276	189	322	57.5%	96.1%	12	9.32	113
13	1	13	277	202	333	59.5%	96.5%	11	9.32	103
14	1	14	278	216	343	61.3%	96.8%	10	9.32	94
15	1	15	279	231	353	62.9%	97.2%	9	9.32	85
19	1	19	280	250	385	68.7%	97.5%	32	12.42	402
21	1	21	281	271	399	71.2%	97.9%	14	12.42	176
24	2	48	283	319	417	74.5%	98.6%	18	12.42	227
30	1	30	284	349	442	78.8%	98.9%	25	12.42	306
48	1	48	285	397	498	88.8%	99.3%	56	12.42	693
69	1	69	286	466	542	96.7%	99.6%	44	12.42	548
86	1.1	95	287	561	561	100.0%	100.0%	19	12.42	232

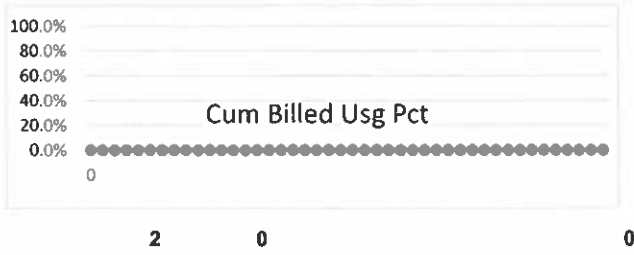
MTH (All)  
 Dmstc/Irr Irr  
 Pilot Area (All)  
 (All) Irr



Step (kGal)	Sum of Blld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Blld btwn Stps	Step Rate \$	Chrgs \$ in Step

Dec-2021  
 Block Limits  
 <=15,000  
 >15,000

MTH (All)  
 Dmstc/Irr Irr  
 Pilot Area Arbor Run



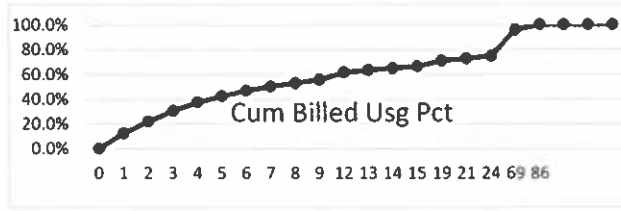
Step (kGal)	Sum of Billed Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Billed btwn Stps	Step Rate \$	Chrgs \$ in Step
0	2.0	0	2	0	0	0.0%	100.0%	0	9.32	0



MTH	(All)	0.00								
Dmstc/Irr	Irr									
Pilot Area	Arbor Run		2	0			0			0

Step (kGal)	Sum of Billed Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Billed btwn Stps	Step Rate \$	Chrgs \$ in Step
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Dec-2021  
Block Limits  
<=15,000  
>15,000



MTH (All)  
Dmstc/Irr Irr  
Pilot Area Bayleaf

277 448 448 4,640

Step (kGal)	Sum of Bldd-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bldd btwn Stps	Step Rate \$	Chrgs \$ in Step
0	222.2	0	222	0	0	0.0%	80.1%	0	9.32	0
1	12	12	234	12	55	12.3%	84.5%	55	9.32	514
2	6	12	240	24	98	21.9%	86.6%	43	9.32	402
3	5	15	245	39	135	30.2%	88.4%	37	9.32	346
4	10	40	255	79	167	37.4%	92.0%	32	9.32	299
5	3	15	258	94	190	42.3%	93.1%	22	9.32	206
6	3	18	261	112	209	46.6%	94.2%	19	9.32	178
7	4	28	265	140	225	50.2%	95.6%	16	9.32	150
8	1	8	266	148	237	52.9%	96.0%	12	9.32	113
9	2	18	268	166	248	55.4%	96.7%	11	9.32	103
12	1	12	269	178	275	61.5%	97.1%	27	9.32	254
13	1	13	270	191	283	63.3%	97.4%	8	9.32	75
14	1	14	271	205	290	64.9%	97.8%	7	9.32	66
15	1	15	272	220	297	66.2%	98.2%	6	9.32	57
19	1	19	273	239	317	70.8%	98.5%	20	12.42	253
21	1	21	274	260	325	72.6%	98.9%	8	12.42	102
24	1	24	275	284	334	74.7%	99.2%	9	12.42	116
69	1	69	276	353	429	95.8%	99.6%	95	12.42	1,174
86	1.1	95	277	448	448	100.0%	100.0%	19	12.42	232

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Jan 31 2022

MTH (All)  
 Dmstc/Irr Irr  
 Pilot Area Bayleaf

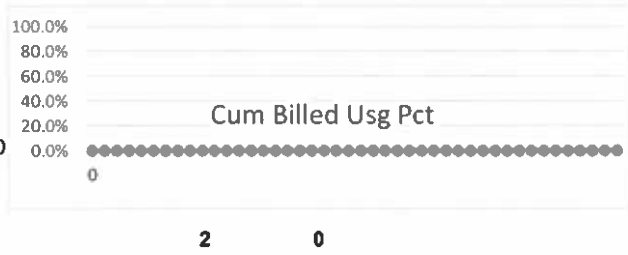


277 448 448 4,640

Step (kGal)	Sum of Bld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bld btwn Stps	Step Rate \$	Chrgs \$ in Step
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Dec-2021  
 Block Limits  
 <=15,000  
 >15,000

MTH 44470  
 Dmstc/Irr Irr  
 Pilot Area Merion



Step (kGal)	Sum of Bldd-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bldd btwn Stps	Step Rate \$	Chrgs \$ in Step
0	2.0	0	2	0	0	0.0%	100.0%	0	9.32	0

MTH 44470  
 Dmstc/Irr Irr  
 Pilot Area Merion



Step (kGal)	Sum of Bldd-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bldd btwn Stps	Step Rate \$	Chrgs \$ in Step

Dec-2021  
 Block Limits  
 <=15,000  
 >15,000

MTH (All)  
 Dmstc/Irr Irr  
 Pilot Area Pebble Bay



6 113 113 1,230

Step (kGal)	Sum of Bld-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bld btwn Stps	Step Rate \$	Chrgs \$ in Step
0	2.0	0	2	0	0	0.0%	33.3%	0	9.32	0
11	1	11	3	11	44	38.9%	50.0%	44	9.32	410
24	1	24	4	35	83	73.5%	66.7%	39	11.47	447
30	1	30	5	65	95	84.1%	83.3%	12	12.42	149
48	1	48	6	113	113	100.0%	100.0%	18	12.42	224

MTH (All)  
 Dmstc/Irr Irr  
 Pilot Area Pebble Bay



6 113 113 1,230

Step (kGal)	Sum of Bllid-Mns in Step	Usg on Bills in Step	Cum Num Bills	Cum Usg Bills to Step	Cum Billed Usage	Cum Billed Usg Pct	Pct of Bills	Usg Bllid btwn Stps	Step Rate \$	Chrgs \$ in Step
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