

Duke Energy Progress, LLC
North Carolina Annual Fuel and Fuel-Related Expense
Normalized Test Period MWh Sales, Fuel and Fuel-Related Revenue, Fuel and Fuel-Related Expense, and System Peak
Twelve Months Ended March 31, 2024
Billing Period December 1, 2024 - November 30, 2025
Docket No. E-2, Sub 1341

Harrington Exhibit 4

OFFICIAL COPY
Jun 11 2024

Line No.	Description	Reference	Total Company	North Carolina Retail	North Carolina Residential	North Carolina Small General Service	North Carolina Medium General Service	North Carolina Large General Service	North Carolina Lighting
1	Test Period MWh Sales at Meter	Workpaper 9	59,725,080	36,814,479	15,981,854	1,912,957	10,399,433	8,192,405	327,830
2	Weather MWh Adjustment	Workpaper 9	1,150,499	505,629	582,793	(7,538)	(38,529)	(31,097)	0
3	Customer Growth MWh Adjustment	Workpaper 9	342,812	101,696	245,702	15,804	(37,057)	(122,955)	201
4	Remove Impact of SC DERP Net Metered MWh	Workpaper 9	33,607						
5	Total Normalized Test Period MWh Sales at Meter	Sum Lines 1:4	61,251,998	37,421,804	16,810,349	1,921,223	10,323,848	8,038,354	328,031
6	Total Normalized Test Period MWh Sales at Generation	Workpaper 9	63,736,431	39,339,653	17,747,413	2,028,212	10,880,035	8,337,849	346,144
7	Test Period Fuel and Fuel-Related Revenue *		\$ 1,568,823,151	\$ 967,049,883					
8	Test Period Fuel and Fuel-Related Expense *		\$ 1,752,240,997	\$ 1,077,954,813					
9	Test Period Unadjusted (Over)/Under Recovery	Line 8 - Line 7	\$ 183,417,846	\$ 110,904,930					
			2023 12CP (Coincident Peak) Firm KW						
10	Total System Peak	Workpaper 12	10,582,528						
11	NC Retail	Sum Lines 12:16	6,647,439						
12	NC Residential **	Workpaper 12	3,354,684						
13	NC Small General Service **	Workpaper 12	1,555,916						
14	NC Medium General Service **	Workpaper 12	560,438						
15	NC Large General Service **	Workpaper 12	1,100,821						
16	NC Lighting **	Workpaper 12	75,580						

Notes:

- * Total Company Fuel and Fuel-Related Revenue and Fuel and Fuel-Related Expense are quantified based on NC Retail's known share of revenues and expenses grossed up to also include the percentage of sales not belonging to NC Retail.
- ** NC Retail peak KW at the customer class level is determined using the Modified Average & Excess (A&E) Method as approved in E-2 Sub 1300.

Rounding differences may occur.