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Jun 29 2021

OLD NORTH STATE WATER CO, LLC
Old North - Consolidated
For the Twelve Months Ending Thursday, December 31, 2020

Metered Customers	Total
Jan-20	1,176
Feb-20	1,283
Mar-20	1,307
Apr-20	1,351
May-20	1,388
Jun-20	1,425
Jul-20	1,455
Aug-20	1,502
Sep-20	1,529
Oct-20	1,550
Nov-20	1,574
Dec-20	1,576

Gallons Sold	Total
Jan-20	3,920,812
Feb-20	4,197,066
Mar-20	3,990,081
Apr-20	4,966,014
May-20	6,892,598
Jun-20	8,419,495
Jul-20	8,818,437
Aug-20	10,208,138
Sep-20	9,562,537
Oct-20	7,955,627
Nov-20	7,181,163
Dec-20	6,049,467

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Docket	System Name	County	City	Base Charge at present rate	Usage Charge at present rate (per 1,000 gal)
W-1300, Sub 26	Asheboro County Club	Randolph	Weaverville	17.97	5.03
W-1300, Sub 26	Carriage Way	Guilford	Burlington	17.97	5.03
W-1300, Sub 26	Kensington Place	Guilford	Greensboro	17.97	5.03
W-1300, Sub 26	Rachel's Landing	Guilford	Stokesdale	17.97	5.03
W-1300, Sub 26	Spencer's Grove	Guilford	Browns Summit	17.97	5.03
W-1300, Sub 26	Weatherstone Olde Forest	Guilford	Forest Oaks	17.97	5.03
W-1300, Sub 35	Avalyn	Wake	Wake Forest	15.00	5.00
W-1300, Sub 38	Shiloh	Guilford	Kernersville	15.00	5.00
W-1300, Sub 32	Meadow Lake (Donnybrook)	Wake	Apex	15.00	5.00
W-1300, Sub 37	Bailey Farms	Franklin	Youngsville	15.00	5.00
W-1300, Sub 31	Blawell	Cumberland	Stedman	34.14	3.29
W-1300, Sub 40	Senter Road	Wake	Apex	15.00	5.00
W-1300, Sub 34	Olde Mill Trace	Wake	Raleigh	15.00	5.00
W-1300, Sub 4	Leone Landing	Wake	Raleigh	15.00	5.00
W-1300, Sub 7	Blaney Farms	Wake	Apex	15.00	5.00
W-1300, Sub 25	Blaney South	Wake	Apex	15.00	5.00
W-1300, Sub 27	Kanata Mills (Camp Kanata)	Wake	Wake Forest	15.00	5.00
W-1300, Sub 44	Mendenhall	Wake	Zebulon	15.00	5.00
W-1300, Sub 22	Ethans Meadows	Wake	Raleigh	15.00	5.00
W-1300, Sub 14	Bella Vista	Wake	Raleigh	15.00	5.00
W-1300, Sub 7	Yates Mills	Wake	Raleigh	15.00	5.00
W-1300, Sub 10	Twin Lake Farms	Wake	Holly Springs	15.00	5.00
W-1300 Sub 17	Vernon Place	Wake	Wake Forest	15.00	5.00
W-1300, Sub 18	Jackson Manor	Wake	Wake Forest	15.00	5.00
W-1300, Sub 13	Kingston Manor	Wake	Wake Forest	15.00	5.00
W-1300, Sub 48	Autumn Ridge	Guiliford	Oak Ridge	15.00	5.00
W-1300, Sub 16	Knights Landing	Guilford	Oak Ridge	15.00	5.00
W-1300, Sub45	Stonewood Manor	Wake	Apex	15.00	5.00
W-1300, Sub 21	Mornington	Wake	Raleigh	15.00	5.00
W-1300, Sub 24	Rocklyn	Davidson	Clemmons	25.00	5.50
W-1300, Sub 23	Baileys at Glenmoor	Wake	Wake Forest	15.00	5.00
W-1300, Sub 46	Bingham Woods MHP	Orange	Chapel Hill	15.00	5.00
W-1300, Sub 53	Carriage Cove	Guiliford	Oak Ridge	15.00	5.00
W-1300, Sub 50	Dogwood Acres	Rockingham	Reidsville	17.02	4.80
W-1300, Sub 43	Camberly	Wake	Wake Forest	15.00	5.00
W-1300, Sub 39	Ashcroft Park	Guilford	Greensboro	15.00	5.00
W-1300, Sub 54	Yardley	Wake	Wake Forest	15.00	5.00

Number of Customers Served and List of Systems - Detail by System (Schedule E)

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OLD NORTH STATE WATER CO, LLC
Old North - Consolidated
For the Twelve Months Ending Thursday, December 31, 2020

Metered Customers	Total	W-1300, Sub 26 PA	W-1300, Sub 26 PC	W-1300, Sub 26 PK	W-1300, Sub 26 PR	W-1300, Sub 26 PS	W-1300, Sub 26 PW	W-1300, Sub 35 AV	W-1300, Sub 38 SH	W-1300, Sub 32 ML	W-1300, Sub 37 BAF
Jan-20	1,176	10	20	24	20	23	67	12	13	3	22
Feb-20	1,283	10	20	24	20	22	68	19	16	3	22
Mar-20	1,307	10	21	24	20	23	67	20	16	3	22
Apr-20	1,351	10	20	24	20	23	66	20	17	4	22
May-20	1,388	10	21	24	20	22	66	21	16	5	22
Jun-20	1,425	10	20	24	20	22	66	23	17	6	28
Jul-20	1,455	10	20	24	20	22	67	22	17	4	31
Aug-20	1,502	10	20	24	20	21	66	27	16	6	34
Sep-20	1,529	10	19	25	20	20	66	27	17	8	38
Oct-20	1,550	10	19	24	20	20	65	32	17	9	50
Nov-20	1,574	10	19	24	20	20	65	33	17	11	52
Dec-20	1,576	11	19	24	20	19	65	29	18	12	53
Total Billings	17,116	121	238	289	240	257	794	285	197	74	396

Gallons Sold	Total	PA	PC	PK	PR	PS	PW	AV	SH	ML	BAF
Jan-20	3,920,812	29,540	65,490	104,330	74,270	77,390	294,160	6,680	18,740	2,850	73,950
Feb-20	4,197,066	37,960	75,260	121,930	83,980	78,170	321,618	10,860	37,670	80	79,540
Mar-20	3,990,081	37,810	84,842	116,920	75,430	78,130	268,271	23,896	24,550	160	71,100
Apr-20	4,966,014	30,370	67,278	109,480	74,230	77,060	270,028	19,836	29,860	20,280	84,090
May-20	6,892,598	54,500	63,088	102,550	77,500	84,720	316,404	57,875	36,580	2,800	99,470
Jun-20	8,419,495	51,680	84,122	112,860	86,040	86,690	310,420	102,968	50,486	5,172	97,370
Jul-20	8,818,437	54,490	78,790	122,220	98,630	83,076	311,916	157,520	60,301	10,018	103,010
Aug-20	10,208,138	73,400	91,730	138,100	116,580	85,020	326,876	141,612	78,857	39,190	99,760
Sep-20	9,562,537	57,760	90,900	126,412	103,210	78,940	349,316	224,410	73,642	70,270	108,806
Oct-20	7,955,627	81,994	122,007	169,472	119,632	114,125	295,228	185,966	63,582	68,850	139,324
Nov-20	7,181,163	104,356	87,681	151,946	97,316	76,799	322,388	83,573	66,059	24,320	118,890
Dec-20	6,049,467	29,169	76,462	100,308	66,229	65,276	285,736	91,980	46,928	18,870	124,580
Total Gallons	82,161,435	643,029	987,650	1,476,528	1,073,047	985,396	3,672,361	1,107,176	587,255	262,860	1,199,890

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Jun 29 2021

OLD NORTH STATE WATER CO, LI
Old North - Consolidated
For the Twelve Months Ending Thurs

Metered Customers	Total	W-1300, Sub 31 BL	W-1300, Sub 40 SEN	W-1300, Sub 34 OMT	W-1300, Sub 4 LL	W-1300, Sub 7 BF	W-1300, Sub 25 BS	W-1300, Sub 27 KM	W-1300, Sub 44 MH	W-1300, Sub 22 EM	W-1300, Sub 14 BV
Jan-20	1,176	39	47	91	27	33	52	50	16	20	41
Feb-20	1,283	39	48	97	26	33	52	63	15	20	43
Mar-20	1,307	38	49	104	25	33	53	64	26	21	44
Apr-20	1,351	38	47	114	26	33	52	78	27	21	45
May-20	1,388	39	60	113	27	33	53	78	35	20	44
Jun-20	1,425	39	58	121	28	33	52	78	38	20	47
Jul-20	1,455	39	73	126	27	33	53	80	39	21	48
Aug-20	1,502	39	74	137	27	33	53	83	43	20	48
Sep-20	1,529	39	70	137	28	33	53	82	49	20	49
Oct-20	1,550	40	73	140	29	34	53	79	48	20	48
Nov-20	1,574	41	71	142	29	33	52	93	50	20	48
Dec-20	1,576	40	73	140	28	33	52	95	50	20	50
Total Billings	17,116	470	743	1,462	327	397	630	923	436	243	555

Gallons Sold	Total	BL	SEN	OMT	LL	BF	BS	KM	MH	EM	BV
Jan-20	3,920,812	125,581	116,443	295,820	70,320	132,970	180,914	129,800	28,569	83,980	173,270
Feb-20	4,197,066	137,933	107,840	294,210	81,034	130,310	182,980	149,648	25,030	89,760	187,325
Mar-20	3,990,081	152,135	104,120	298,369	80,070	105,120	174,726	142,871	42,370	89,810	182,065
Apr-20	4,966,014	142,561	123,670	410,051	130,110	140,045	229,360	203,002	36,252	121,880	373,123
May-20	6,892,598	169,883	185,942	595,554	195,230	178,285	287,760	263,742	44,700	124,910	675,020
Jun-20	8,419,495	154,133	288,060	732,470	203,584	155,710	316,070	465,377	59,490	152,000	761,140
Jul-20	8,818,437	157,904	426,290	723,840	186,820	136,500	297,970	481,975	116,150	138,690	872,805
Aug-20	10,208,138	117,007	380,872	734,179	184,600	138,970	269,530	699,033	169,370	210,840	1,059,240
Sep-20	9,562,537	176,330	357,008	691,578	184,570	16,400	276,382	497,625	217,960	177,500	1,037,225
Oct-20	7,955,627	167,072	319,919	602,568	144,746	130,360	232,156	295,820	129,320	116,930	824,342
Nov-20	7,181,163	98,873	304,439	544,881	154,684	118,910	206,181	309,375	88,620	89,080	631,359
Dec-20	6,049,467	105,085	270,380	456,450	115,220	113,140	200,180	314,748	129,240	97,070	573,668
Total Gallons	82,161,435	1,704,497	2,984,983	6,379,970	1,730,988	1,496,720	2,854,209	3,953,016	1,087,071	1,492,450	7,350,582

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OLD NORTH STATE WATER CO, LI
Old North - Consolidated
For the Twelve Months Ending Thurs

Metered Customers	Total	W-1300, Sub 7 YME	W-1300, Sub 10 TLF	W-1300 Sub 17 VP	W-1300, Sub 18 JM	W-1300, Sub 13 KIN	W-1300, Sub 48 AR	W-1300, Sub 16 KL	W-1300, Sub 45 SM	W-1300, Sub 21 MOR	W-1300, Sub 24 ROC
Jan-20	1,176	57	84	22	63	37	0	24	24	25	30
Feb-20	1,283	57	82	22	61	38	0	24	28	29	31
Mar-20	1,307	57	81	22	61	37	0	24	30	29	32
Apr-20	1,351	57	81	22	64	37	16	24	30	29	34
May-20	1,388	57	81	22	63	37	16	24	40	28	37
Jun-20	1,425	57	82	22	64	38	18	24	41	29	45
Jul-20	1,455	57	82	22	63	37	16	26	45	29	45
Aug-20	1,502	57	82	22	66	38	22	29	47	29	46
Sep-20	1,529	58	83	22	65	37	18	30	59	35	47
Oct-20	1,550	57	82	22	67	37	13	30	56	36	47
Nov-20	1,574	57	83	22	66	37	13	30	54	43	50
Dec-20	1,576	57	81	22	65	37	14	31	57	41	53
Total Billings	17,116	685	984	264	768	447	146	320	511	382	497

Gallons Sold	Total	YME	TLF	VP	JM	KIN	AR	KL	SM	MOR	ROC
Jan-20	3,920,812	270,510	290,065	64,730	198,740	161,880	0	89,960	58,728	73,137	68,625
Feb-20	4,197,066	282,230	293,382	65,660	219,940	162,020	0	103,690	48,960	72,020	76,350
Mar-20	3,990,081	241,870	264,833	67,240	192,664	154,160	0	77,550	58,860	74,090	77,400
Apr-20	4,966,014	312,168	338,872	107,720	278,410	201,157	0	82,780	64,567	106,030	88,820
May-20	6,892,598	373,492	387,175	154,390	323,215	299,660	0	136,950	109,704	124,730	132,680
Jun-20	8,419,495	390,060	433,270	134,220	360,571	427,970	54,370	422,901	106,228	162,810	203,055
Jul-20	8,818,437	388,080	354,360	130,630	465,200	435,580	22,700	402,196	154,453	169,910	222,600
Aug-20	10,208,138	351,540	428,548	197,140	573,100	561,910	63,930	427,426	145,220	169,690	257,239
Sep-20	9,562,537	323,730	453,382	133,980	458,118	509,740	129,460	367,304	134,086	138,620	237,800
Oct-20	7,955,627	274,710	324,591	82,410	300,944	370,150	11,824	298,228	150,232	132,880	240,356
Nov-20	7,181,163	261,100	275,313	73,880	233,918	303,190	126,607	257,077	263,539	107,816	246,375
Dec-20	6,049,467	203,552	248,146	75,880	282,120	210,400	30,245	143,068	122,597	94,914	205,721
Total Gallons	82,161,435	3,673,042	4,091,937	1,287,880	3,886,940	3,797,817	439,136	2,809,130	1,417,174	1,426,647	2,057,021

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OLD NORTH STATE WATER CO, LI
Old North - Consolidated
For the Twelve Months Ending Thurs

Metered Customers	Total	W-1300, Sub 23 BAG	W-1300, Sub 46 BW	W-1300, Sub 53 CC	W-1300, Sub 50 DA	W-1300, Sub 43 CE	W-1300, Sub 39 AP	W-1300, Sub 54 YAR
Jan-20	1,176	23	0	0	29	40	73	15
Feb-20	1,283	23	73	0	30	41	69	15
Mar-20	1,307	23	73	0	29	42	68	16
Apr-20	1,351	23	71	0	29	41	69	17
May-20	1,388	23	68	0	30	44	69	20
Jun-20	1,425	24	67	0	29	44	69	22
Jul-20	1,455	23	67	0	29	44	69	25
Aug-20	1,502	23	67	0	29	50	69	25
Sep-20	1,529	23	68	0	30	50	69	25
Oct-20	1,550	24	68	0	29	57	70	25
Nov-20	1,574	23	67	0	29	56	69	25
Dec-20	1,576	23	67	0	29	56	69	23
Total Billings	17,116	278	756	0	351	565	832	253

Gallons Sold	Total	BAG	BW	CC	DA	CE	AP	YAR
Jan-20	3,920,812	78,960	0	0	69,670	69,600	313,219	27,921
Feb-20	4,197,066	80,120	0	0	64,320	91,010	373,030	31,196
Mar-20	3,990,081	84,460	0	0	58,414	85,000	357,740	43,035
Apr-20	4,966,014	171,930	0	0	57,777	84,070	348,267	30,880
May-20	6,892,598	182,170	288,106	0	62,760	187,830	472,083	41,140
Jun-20	8,419,495	274,353	262,594	0	75,192	201,109	574,580	60,370
Jul-20	8,818,437	230,260	262,955	0	74,080	290,888	541,820	53,810
Aug-20	10,208,138	356,530	232,994	0	104,750	357,825	727,660	97,870
Sep-20	9,562,537	219,650	289,670	0	89,140	471,777	531,406	158,430
Oct-20	7,955,627	146,330	268,810	0	95,438	285,029	518,992	131,290
Nov-20	7,181,163	157,610	234,854	0	79,168	276,296	539,774	64,916
Dec-20	6,049,467	132,320	288,976	0	68,399	214,480	368,080	79,850
Total Gallons	82,161,435	2,114,693	2,128,959	0	899,108	2,614,914	5,666,651	820,708

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Docket	System Name	County	City	Base Charge at present rate	Usage Charge at present rate (per 1,000 gal)
W-1300, Sub 26	Asheboro County Club	Randolph	Weaverville	17.97	5.03
W-1300, Sub 26	Carriage Way	Guilford	Burlington	17.97	5.03
W-1300, Sub 26	Kensington Place	Guilford	Greensboro	17.97	5.03
W-1300, Sub 26	Rachel's Landing	Guilford	Stokesdale	17.97	5.03
W-1300, Sub 26	Spencer's Grove	Guilford	Browns Summit	17.97	5.03
W-1300, Sub 26	Weatherstone Olde Forest	Guilford	Forest Oaks	17.97	5.03
W-1300, Sub 35	Avalyn	Wake	Wake Forest	15.00	5.00
W-1300, Sub 38	Shiloh	Guilford	Kernersville	15.00	5.00
W-1300, Sub 32	Meadow Lake (Donnybrook)	Wake	Apex	15.00	5.00
W-1300, Sub 37	Bailey Farms	Franklin	Youngsville	15.00	5.00
W-1300, Sub 31	Blawell	Cumberland	Stedman	34.14	3.29
W-1300, Sub 40	Senter Road	Wake	Apex	15.00	5.00
W-1300, Sub 34	Olde Mill Trace	Wake	Raleigh	15.00	5.00
W-1300, Sub 4	Leone Landing	Wake	Raleigh	15.00	5.00
W-1300, Sub 7	Blaney Farms	Wake	Apex	15.00	5.00
W-1300, Sub 25	Blaney South	Wake	Apex	15.00	5.00
W-1300, Sub 27	Kanata Mills (Camp Kanata)	Wake	Wake Forest	15.00	5.00
W-1300, Sub 44	Mendenhall	Wake	Zebulon	15.00	5.00
W-1300, Sub 22	Ethans Meadows	Wake	Raleigh	15.00	5.00
W-1300, Sub 14	Bella Vista	Wake	Raleigh	15.00	5.00
W-1300, Sub 7	Yates Mills	Wake	Raleigh	15.00	5.00
W-1300, Sub 10	Twin Lake Farms	Wake	Holly Springs	15.00	5.00
W-1300 Sub 17	Vernon Place	Wake	Wake Forest	15.00	5.00
W-1300, Sub 18	Jackson Manor	Wake	Wake Forest	15.00	5.00
W-1300, Sub 13	Kingston Manor	Wake	Wake Forest	15.00	5.00
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W-1300, Sub 16	Knights Landing	Guilford	Oak Ridge	15.00	5.00
W-1300, Sub45	Stonewood Manor	Wake	Apex	15.00	5.00
W-1300, Sub 21	Mornington	Wake	Raleigh	15.00	5.00
W-1300, Sub 24	Rocklyn	Davidson	Clemmons	25.00	5.50
W-1300, Sub 23	Baileys at Glenmoor	Wake	Wake Forest	15.00	5.00
W-1300, Sub 46	Bingham Woods MHP	Orange	Chapel Hill	15.00	5.00
W-1300, Sub 53	Carriage Cove	Guiliford	Oak Ridge	15.00	5.00
W-1300, Sub 50	Dogwood Acres	Rockingham	Reidsville	17.02	4.80
W-1300, Sub 43	Camberly	Wake	Wake Forest	15.00	5.00
W-1300, Sub 39	Ashcroft Park	Guilford	Greensboro	15.00	5.00
W-1300, Sub 54	Yardley	Wake	Wake Forest	15.00	5.00