

Duke Energy Carolinas, LLC
For the Period January 1, 2019 - December 31, 2022
Docket Number E-7 Sub 1285
Actual Program Costs for Vintage Years 2019, 2020, 2021, 2022

	Carolinan System - 12 months Ended 12/31/2019	Carolinan System - 12 months Ended 12/31/2020	Carolinan System - 12 months Ended 12/31/2021	Carolinan System - 12 months Ended 12/31/2022
1 Appliance Recycle Program	-	-	-	-
2 Energy Efficiency Education	1,644,077	1,113,485	1,147,501	1,092,967
3 Energy Efficient Appliances and Devices	40,433,533	22,124,101	10,824,171	16,531,134
4 Energy Management Information Systems	-	-	-	-
5 Income Qualified Energy Efficiency and Weatherization	7,344,325	2,787,490	4,634,161	7,184,505
6 Multi family Energy Efficiency	3,681,262	1,613,839	517,454	995,923
7 My Home Energy Report	10,558,344	12,749,651	7,072,233	6,346,116
8 Residential Energy Assessments	3,153,757	3,358,880	3,326,179	2,497,450
9 Residential New Construction	-	-	-	397,283
10 Residential Smart Saver Energy Efficiency	7,402,907	7,538,303	8,156,036	7,706,916
11 Nonresidential Smart Saver Custom Energy Assessments	296,006	330,629	293,539	257,878
12 Non-Residential Smart Saver Custom	8,873,872	5,771,790	7,505,201	6,629,597
13 Non-Residential Smart Saver Performance Incentive	785,165	751,724	342,826	2,362,687
14 Non-Residential Energy Efficient Food Service Products	339,996	533,411	203,130	181,831
15 Non-Residential Smart Saver Energy Efficient HVAC Products	2,208,364	2,450,713	4,899,800	3,889,081
16 Non-Residential Smart Saver Energy Efficient Lighting Products	20,834,766	13,098,851	17,924,291	16,991,765
17 Nonresidential Energy Efficient Pumps and Drives Products	189,172	167,464	202,615	193,125
18 Nonresidential Energy Efficient ITEE	44,335	15,179	74,699	22,596
19 Nonresidential Energy Efficient Process Equipment Products	119,843	29,681	87,540	39,696
20 Smart Energy In Offices	-	-	-	-
21 Small Business Energy Saver	11,421,399	6,933,130	8,935,952	9,384,672
22 Business Energy Report	-	-	-	-
23 Power Manager	13,386,942	14,303,277	16,829,058	17,825,199
24 EnergyWise for Business	3,687,462	2,941,282	2,463,194	2,289,089
25 Power Share	13,022,816	12,082,697	13,583,912	17,870,297
26				
27 Total Energy Efficiency & Demand Side Program Costs	\$ 149,428,343	\$ 110,695,578	\$ 109,023,491	\$ 120,683,805
28 NC Allocation Factor for EE programs	73.0903918%	73.2212736%	73.5233682%	73.8925998%
29 NC Allocation Factor for DSM programs-Residential	34.1181040%	33.7163333%	34.9475492%	34.3192361%
30 NC Allocation Factor for DSM programs-Non-Residential	40.1233224%	40.4790117%	39.4088278%	38.6383643%
31 NC Allocation Factor for DR programs	74.2414264%	74.1953449%	74.3563771%	72.9576004%

	NC Allocated - 12 Months Ended 12/31/2019	NC Allocated - 12 Months Ended 12/31/2020	NC Allocated - 12 Months Ended 12/31/2021	NC Allocated - 12 Months Ended 12/31/2022
32 Appliance Recycle Program	\$ -	\$ -	\$ -	\$ -
33 Energy Efficiency Education	\$ 1,201,662	\$ 815,308	\$ 843,681	\$ 807,622
34 Energy Efficient Appliances and Devices	\$ 29,553,027	\$ 16,199,549	\$ 7,958,295	\$ 12,215,284
35 Energy Management Information Systems	\$ -	\$ -	\$ -	\$ -
36 Income Qualified Energy Efficiency and Weatherization Assista	\$ 5,367,996	\$ 2,041,036	\$ 3,407,192	\$ 5,308,817
37 Multi family Energy Efficiency	\$ 2,690,649	\$ 1,181,674	\$ 380,449	\$ 735,913
38 My Home Energy Report	\$ 7,717,135	\$ 9,335,457	\$ 5,199,744	\$ 4,689,310
39 Residential Energy Assessments	\$ 216,352	\$ 242,090	\$ 215,820	\$ 1,845,430
40 Residential New Construction	\$ 2,305,093	\$ 2,459,415	\$ 2,445,519	\$ 293,563
41 Residential Smart Saver Energy Efficiency	\$ -	\$ -	\$ -	\$ 5,694,840
42 Nonresidential Smart Saver Custom Energy Assessments	\$ 5,410,814	\$ 5,519,641	\$ 5,996,592	\$ 190,553
43 Non-Residential Smart Saver Custom	\$ 6,485,948	\$ 4,226,178	\$ 5,518,076	\$ 4,898,782
44 Non-Residential Smart Saver Performance Incentive	\$ 573,880	\$ 550,422	\$ 252,057	\$ 1,745,851
45 Non-Residential Energy Efficient Food Service Products	\$ 248,504	\$ 390,570	\$ 149,348	\$ 134,359
46 Non-Residential Smart Saver Energy Efficient HVAC Products	\$ 1,614,102	\$ 1,794,444	\$ 3,602,498	\$ 2,869,310
47 Non-Residential Smart Saver Energy Efficient Lighting Products	\$ 15,228,212	\$ 9,591,146	\$ 13,178,542	\$ 12,677,856
48 Nonresidential Energy Efficient Pumps and Drives Products	\$ 138,267	\$ 122,620	\$ 148,969	\$ 142,705
49 Nonresidential Energy Efficient ITEE	\$ 32,404	\$ 11,114	\$ 54,921	\$ 16,697
50 Nonresidential Energy Efficient Process Equipment Products	\$ 87,594	\$ 21,733	\$ 64,362	\$ 29,332
51 Smart Energy In Offices	\$ -	\$ -	\$ -	\$ -
52 Small Business Energy Saver	\$ 8,347,945	\$ 5,076,526	\$ 6,570,013	\$ 6,934,578
53 Business Energy Report	\$ -	\$ -	\$ -	\$ -
54 Power Manager	\$ 10,268,601	\$ 9,888,075	\$ 11,489,414	\$ 13,004,838
55 EnergyWise for Business	\$ 2,664,815	\$ 2,324,090	\$ 1,988,733	\$ 1,670,064
56 Power Share	\$ 9,411,189	\$ 9,547,293	\$ 10,967,378	\$ 13,037,740
57 Total Energy Efficiency & Demand Side Program Costs	\$ 109,564,190	\$ 81,338,380	\$ 80,431,604	\$ 88,943,445