

Aqua North Carolina, Inc.
Docket W-218 Sub 573
Consolidated Operations
Comparison of Post Test Year Additions
Base Year 2022
FW_WATER

Line No.	Description	Company As Filed [1]	Public Staff (*)(**) [2]	Difference [3]	Company Rebuttal (^)(^^) [1]	Public Staff(*)(**) [2]	Difference [3]
1	Base Year						
2	January	78,000	0	(78,000)	0	0	0
3	February	24,000	0	(24,000)	0	0	0
4	March	24,000	54,000	30,000	54,000	54,000	0
5	April	29,000	0	(29,000)	0	0	0
6	May	24,000	0	(24,000)	0	0	0
7	June	24,000	2,000	(22,000)	2,000	2,000	0
8	July	310,000	0	(310,000)	0	0	0
9	August	168,000	6,000	(162,000)	6,000	6,000	0
10	Subtotal - January - August	681,000	62,000	(619,000)	62,000	62,000	0
11	September	59,000	59,000	0	5,000	59,000	54,000
12	October	399,000	399,000	0	225,000	399,000	174,000
13	November	774,000	774,000	0	4,000	774,000	770,000
14	December	874,000	874,000	0	575,000	874,000	299,000
15	Total 2022	2,787,000	2,168,000	(619,000)	871,000	2,168,000	1,297,000
16							
17	Moved to 2023 RY1 in Public Staff Analysis	0	(2,106,000)	(2,106,000)	0	(2,106,000)	(2,106,000)
18	Net 2022 Additions	2,787,000	62,000	(2,725,000)	871,000	62,000	(809,000)

* Public Staff utilized January - August 2022 actuals for its Base Year plant in-service calculations and "As Filed" projected September - December 2022

** Based on the as filed estimates for the period September thru December.

^ Company Rebuttal utilized January - November 2022 actuals for its Base Year Plant in-service calculations and updated projected December 2022

^^ Company Actuals as of 12/31/2022 were \$46.8M

	=> Based on "As Filed" projection
	=> Based on "actual" results
	=> Based on "Updated" projection

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Jan 30 2023