Aqua North Carolina, Inc. EXHIBIT Hs - BY
Docket W-218 Sub 573
ANC Sewer
Billing Analysis - Revenue, Sewer
Test Year Revenues; Base Year Revenue at Present and Proposed BY Rates
Test Year = 2021; Base Year = 2022 The "Base Year" rate design is the alternative for a single year filing if the MYRP filing is denied.

Col #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Line No.	Class/Meter Size	Test Yr Units	Effctv Test Year Rate	Test Year Charges	Normlzd TY Units	ProFrma Units Bs Yr	Rate Prior to Filing	Base Yr Rev at Rate Prior	Bs Yr Prpsd Units	Proposed Bs Yr Rate	Base Yr Rev at Proposed
	Residential & Commercial Measured						w/o SIC		see note		
1	**Aqua NC Main**										
2	**Bills**										
3	<1"	106,756	$ 60.43	$ 6,451,148	109,980	112,368	$ 60.43	$ 6,790,398	124,320	$ 70.90	$ 8,814,288
4	1"	718	151.14	108,521	732	732	151.08	110,591	732	177.25	129,747
5	1.5"	409	302.00	123,519	396	396	302.15	119,651	396	354.50	140,382
6	2"	451	483.78	218,185	456	456	483.44	220,449	492	567.20	279,062
7	3"	71	919.00	65,249	72	72	906.45	65,264	72	1,063.50	76,572
8	4"	36	1,510.75	54,387	36	36	1,510.75	54,387	48	1,772.50	85,080
9	6"	12	3,080.25	36,963	12	12	3,021.50	36,258	12	3,545.00	42,540
10											
11	Mtrd Base Subtotal	108,453		$ 7,057,972	111,684	114,072		$ 7,396,998	126,072		$ 9,567,671
12											
13	**Residential & Commercial Unmeasured**										
14	Flat Rate Res Bills	91,818	$ 75.38	$ 6,921,144	91,668	93,744	$ 75.38	$ 7,066,423	93,744	$ 89.19	$ 8,361,027
15	Flat Rate Com Bills	1,307	105.32	137,659	444	444	105.53	46,855	444	117.69	52,254
16											
17	Mtrd Base & Flat	201,578		$ 14,116,775	203,796	208,260		$ 14,510,276	220,260		$ 17,980,953
18											
19	**Gallonage (kGals)**	578,343	$ 2.99	$ 1,727,180	574,468	585,196	$ 2.99	$ 1,749,736	620,659	$ 4.12	2,557,115
20	Rev ANC_Main			$ 15,843,955				$ 16,260,012			$ 20,538,068
21											
22	**Carolina Meadows (Com, Bulk)**										
23	REU w SW Mtr	2,238	60.43	$ 135,254	2,232	2,232	$ 60.43	$ 134,880	4,734	$ 70.90	335,641
24	Gallonage (kGals)	20,496	$ 2.99	$ 61,283	20,359	20,359	$ 2.99	$ 60,873	20,359	4.12	83,879
25	Rev ANC_ClnM			$ 196,537				$ 195,753			$ 419,520
26											
27	**from Charlotte (Purchased Sewer Treatment), Park South & Parkway Crossing**										
28	<1" Bills	11,853	$ 60.42	$ 716,191	11,952	11,952	$ 60.43	$ 722,259	0	$ 70.90	0
29	2" Bills	84	483.63	40,625	36	36	483.44	17,404	0	567.20	0
30	4" Bills	12	1,510.75	18,129	12	12	1,510.75	18,129	0	1,772.50	0
31	Gallonage (kGals)	35,702	$ 6.44	$ 230,065	35,463	35,463	$ 6.45	$ 228,736	0	$ 4.12	0
32	Rev ANC_PSPC			$ 1,005,010				$ 986,529			$ -
33											

Col # Line No.	(1) Class/Meter Size	(2) Test Yr Units	(3) Effctv Test Year Rate	(4) Test Year Charges	(5) Normlzd TY Units	(6) ProFrma Units Bs Yr	(7) Rate Prior to Filing	(8) Base Yr Rev at Rate Prior	(9) Bs Yr Prpsd Units	(10) Proposed Bs Yr Rate	(11) Base Yr Rev at Proposed
34	**from Carolina (BFC passed to treatment provider) Hwthrn Grn, Bvr Frms, Wdlnd Frms**										
35	<1"	1,788	$ 58.36	$ 104,339	1,776	1,776	$ 54.33	$ 96,490	1,776	$ 54.33	96,490
36	1"	12	119.85	1,438	12	12	135.83	1,630	12	135.83	1,630
37	1.5" (5 REUs)	12	239.70	2,876	12	12	271.65	3,260	12	271.65	3,260
38	8" (168.686 REUs)	12	8,086.01	97,032	12	12	9,164.71	109,977	12	9,164.71	109,977
39	Flat Rate Res Bills	19	72.72	1,382	0	0	-	0	0	-	0
40	Gallonage (kGals)	19,506	$ 5.50	$ 107,191	19,376	19,376	$ 6.75	$ 130,788	19,376	6.75	130,788
41	Rev ANC_HGBF			$ 314,259				$ 342,144			$ 342,144
42											
43	Total Bills & REUs	217,608			219,840	224,304			226,806		
44	Total kGals	654,047			649,666	660,394			660,394		
45	Rev w/o Avail.			$ 17,359,761				$ 17,784,438			$ 21,299,732
46											
47	**Availability (Billed Months)**		Per Mnth Eqvl								
48	Gov's Club (Mnthly)	1,633	$ 20.00	$ 32,663	1,464	1,308	$ 20.00	$ 26,160	1,308	$ 20.00	$ 26,160
49	Gov's Village (Yrly)	18	12.53	227	12	12	12.50	150	12	12.50	150
50	Woodlake (Mnthly)	1,903	3.75	7,135	1,836	1,776	3.75	6,660	1,776	3.75	6,660
51	AvailabilityTotal	3,554		$ 40,024	3,312	3,096		$ 32,970	3,096		$ 32,970
52											
53	**Total Service Revenue Calc'd**			$ 17,399,785				$ 17,817,408			$ 21,332,702
54	**SIC Revenue**		536030	119,255				579,773			0
55	**Late Fees**		532000	(315)				20,488			23,780
56	**Other Misc Fees**		536000	20,329				20,331			-
57	**St Tax Adj**		532200	(1,189,001)				0			0
58	**Abatements**			(5,766)				(378)			(439)
59	**SubTot Non-Service**			(1,055,499)				620,214			23,341
60	**Total Billed Revenue Calc'd**			$ 16,344,285				$ 18,437,622			$ 21,356,043
61										Increase->	2,918,421
62	**Booked Sales Revenue**										
63	**Account**		**Acct#**							Proposed Revenue Requirement:	$ 21,353,035
64	Flat Rate - Residential		521100	6,908,676						Rounding Difference:	$ 3,008
65	Flat Rate - Commercial		521200	137,355						Pct Diff:	0.01%
66	Availability		521700	39,864							
67	Measured Residential		522100	8,915,068		Note: Units for Proforma at proposed rates have changes:					
68	Measured Commercial		522200	1,167,616			Carolina Meadows EDUs increase from 50% to 100%				
69	Measured Mult-Family		522500	164,086			Charlotte Purchased Sewer customers merge with ANC Main				
70	SW-Forfeited Discounts/(Late)		532000	(312)							
71	SW-Other WW Revenues		536000	20,331							
72	SIC Revenue		536030	119,259							
73	St Tax Adj		536200	(1,189,049)							
74	Total Sales Rev Booked			$ 16,282,894							
75	Remove UnBlld, Jrnl Entrs, Spnnkr Adj			61,169	34,544	Spinnaker Adjstmnt from 2020					
76	Total Adjusted Booked Revenue			$ 16,344,063							
77	Difference			(223)							
78	% Difference			0.0%							

Aqua North Carolina, Inc.
Docket W-218 Sub 573
ANC Sewer
Billing Analysis - Revenue, Sewer
Test Year Revenues; Rate Year 1 Revenue at Present and Proposed RY 1 Rates
Test Yr = 2021; Rate Years 1, 2, 3 = 2023, 2024, 2025

Col # Line No.	(1) Class/Meter Size	(2) Test Yr Units	(3) Effctv Test Year Rate	(4) Test Year Charges	(5) Normlzd TY Units	(6) ProFrma Prsnt Units	(7) Rate Prior to Filing	(8) PF Rev at Rate Prior	(9) RY1 Prpsd Units	(10) Proposed RY 1 Rate	(11) RY 1 Rev at Proposed
	Residential & Commercial Measured						w/o SIC		see note		
1	**Aqua NC Main**										
2	**Bills**										
3	<1"	106,756	$ 60.43	$ 6,451,148	109,980	117,432	$ 60.43	$ 7,096,416	129,384	$ 71.13	$ 9,203,084
4	1"	718	151.14	108,521	732	732	151.08	110,591	732	177.83	130,172
5	1.5"	409	302.00	123,519	396	396	302.15	119,651	396	355.65	140,837
6	2"	451	483.78	218,185	456	456	483.44	220,449	492	569.04	279,968
7	3"	71	919.00	65,249	72	72	906.45	65,264	72	1,066.95	76,820
8	4"	36	1,510.75	54,387	36	36	1,510.75	54,387	48	1,778.25	85,356
9	6"	12	3,080.25	36,963	12	12	3,021.50	36,258	12	3,556.50	42,678
10											
11	Mtrd Base Subtotal	108,453		$ 7,057,972	111,684	119,136		$ 7,703,016	131,136		$ 9,958,915
12											
13	**Residential & Commercial Unmeasured**										
14	Flat Rate Res Bills	91,818	$ 75.38	$ 6,921,144	91,668	97,608	$ 75.38	$ 7,357,691	97,608	$ 89.48	$ 8,733,964
15	Flat Rate Com Bills	1,307	105.32	137,659	444	444	105.53	46,855	444	118.08	52,428
16											
17	Mtrd Base & Flat	201,578		$ 14,116,775	203,796	217,188		$ 15,107,562	229,188		$ 18,745,306
18											
19	**Gallonage (kGals)**	578,343	$ 2.99	$ 1,727,180	574,468	607,936	$ 2.99	$ 1,817,729	643,399	$ 4.15	2,670,106
20	Rev ANC_Main			$ 15,843,955				$ 16,925,291			$ 21,415,412
21											
22	**Carolina Meadows (Com, Bulk)**										
23	REU w SW Mtr	2,238	60.43	$ 135,254	2,232	2,232	$ 60.43	$ 134,880	4,734	$ 71.13	336,729
24	Gallonage (kGals)	20,496	$ 2.99	$ 61,283	20,359	20,359	$ 2.99	$ 60,873	20,359	4.15	84,490
25	Rev ANC_ClnM			$ 196,537				$ 195,753			$ 421,219
26											
27	**from Charlotte (Purchased Sewer Treatment), Park South & Parkway Crossing (merged into Main)**										
28	<1" Bills	11,853	$ 60.42	$ 716,191	11,952	11,952	$ 60.43	$ 722,259	0	$ 71.13	0
29	2" Bills	84	483.63	40,625	36	36	483.44	17,404	0	569.04	0
30	4" Bills	12	1,510.75	18,129	12	12	1,510.75	18,129	0	1,778.25	0
31	Gallonage (kGals)	35,702	$ 6.44	$ 230,065	35,463	35,463	$ 6.45	$ 228,736	0	$ 4.15	0
32	Rev ANC_PSPC			$ 1,005,010				$ 986,529			$ -
33											

printed 11/18/2022

Col # Line No.	(1) Class/Meter Size	(2) Test Yr Units	(3) Effctv Test Year Rate	(4) Test Year Charges	(5) Normlzd TY Units	(6) ProFrma Prsnt Units	(7) Rate Prior to Filing	(8) PF Rev at Rate Prior	(9) RY1 Prpsd Units	(10) Proposed RY 1 Rate	(11) RY 1 Rev at Proposed
34	**from Carolina (BFC passed to treatment provider) Hwthrn Grn, Bvr Frms, Wdlnd Frms**										
35	<1"	1,788	$ 58.36	$ 104,339	1,776	1,776	$ 54.33	$ 96,490	1,776	$ 54.33	96,490
36	1"	12	119.85	1,438	12	12	135.83	1,630	12	135.83	1,630
37	1.5" (5 REUs)	12	239.70	2,876	12	12	271.65	3,260	12	271.65	3,260
38	8" (168.686 REUs)	12	8,086.01	97,032	12	12	9,164.71	109,977	12	9,164.71	109,977
39	Flat Rate Res Bills	19	72.72	1,382	0	0	-	0	0	-	0
40	Gallonage (kGals)	19,506	$ 5.50	$ 107,191	19,376	19,376	$ 6.75	$ 130,788	19,376	6.75	130,788
41	Rev ANC_HGBF			$ 314,259				$ 342,144			$ 342,144
42											
43	Total Bills & REUs	217,608			219,840	233,232			235,734		
44	Total kGals	654,047			649,666	683,134			683,134		
45	Rev w/o Avail.			$ 17,359,761				$ 18,449,717			$ 22,178,776
46											
47	**Availability (Billed Months)**		Per Mnth Eqvl								
48	Gov's Club (Mnthly)	1,633	$ 20.00	$ 32,663	1,464	1,008	$ 20.00	$ 20,160	1,008	$ 20.00	$ 20,160
49	Gov's Village (Yrly)	18	12.53	227	12	12	12.50	150	12	12.50	150
50	Woodlake (Mnthly)	1,903	3.75	7,135	1,836	1,656	3.75	6,210	1,656	3.75	6,210
51	AvailabilityTotal	3,554		$ 40,024	3,312	2,676		$ 26,520	2,676		$ 26,520
52											
53	**Total Service Revenue Calc'd**			$ 17,399,785				$ 18,476,237			$ 22,205,296
54	**SIC Revenue**		536030	119,255				601,461			0
55	**Late Fees**		532000	(315)				23,780			24,754
56	**Other Misc Fees**		536000	20,329				-			-
57	**St Tax Adj**		532200	(1,189,001)				0			0
58	**Abatements**			(5,766)				(439)			(457)
59	**SubTot Non-Service**			(1,055,499)				624,802			24,297
60	**Total Billed Revenue Calc'd**			$ 16,344,285				$ 19,101,038			$ 22,229,593
61										Increase->	3,128,554
62	**Booked Sales Revenue**										
63	**Account**		**Acct#**							Proposed Revenue Requirement: $	22,227,579
64	Flat Rate - Residential		521100	6,908,676						Rounding Difference: $	2,014
65	Flat Rate - Commercial		521200	137,355						Pct Diff:	0.01%
66	Availability		521700	39,864							
67	Measured Residential		522100	8,915,068		Note: Units for Proforma at proposed rates have changes:					
68	Measured Commercial		522200	1,167,616		Carolina Meadows EDUs increase from 50% to 100%					
69	Measured Mult-Family		522500	164,086		Charlotte Purchased Sewer customers merge with ANC Main					
70	SW-Forfeited Discounts/(Late)		532000	(312)							
71	SW-Other WW Revenues		536000	20,331							
72	SIC Revenue		536030	119,259							
73	St Tax Adj		536200	(1,189,049)							
74	Total Sales Rev Booked			$ 16,282,894							
75	Remove UnBlld, Jrnl Entrs, Spnnkr Adj			61,169	34,544	Spinnaker Adjstmnt from 2020					
76	Total Adjusted Booked Revenue			$ 16,344,063							
77	Difference			(223)							
78	% Difference			0.0%							

Aqua North Carolina, Inc.
Docket W-218 Sub 573
ANC Sewer
Billing Analysis - Revenue, Sewer
Rate Year 2 Revenue at RY 1 Rates and Proposed RY 2 Rates
Test Yr = 2021; Rate Years 1, 2, 3 = 2023, 2024, 2025

EXHIBIT Hs - RY2

Col #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Line No.	Class/Meter Size	Test Yr Units	Normlzd TY Units	ProFrma Units RY1	-- --	ProFrma Units RY2	Rate as of Rate Yr 1	RY 2 Rev at RY 1 Rate	RY 2 Prpsd Units	Proposed RY 2 Rate	RY 2 Rev at Proposed
	Residential & Commercial Measured						w/o SIC				
1	**Aqua NC Main**										
2	**Bills**										
3	<1"	106,756	109,980	129,384		134,448	$ 71.13	$ 9,563,286	134,448	$ 71.04	$ 9,551,186
4	1"	718	732	732		732	177.83	130,172	732	177.60	130,003
5	1.5"	409	396	396		396	355.65	140,837	396	355.20	140,659
6	2"	451	456	492		492	569.04	279,968	492	568.32	279,613
7	3"	71	72	72		72	1,066.95	76,820	72	1,065.60	76,723
8	4"	36	36	48		48	1,778.25	85,356	48	1,776.00	85,248
9	6"	12	12	12		12	3,556.50	42,678	12	3,552.00	42,624
10											
11	Mtrd Base Subtotal	108,453	111,684	131,136		136,200		$ 10,319,117	136,200		$ 10,306,057
12											
13	**Residential & Commercial Unmeasured**										
14	Flat Rate Res Bills	91,818	91,668	97,608		101,472	$ 89.48	$ 9,079,715	101,472	$ 92.21	$ 9,356,733
15	Flat Rate Com Bills	1,307	444	444		444	118.08	52,428	444	124.32	55,198
16											
17	Mtrd Base & Flat	201,578	203,796	229,188		238,116		$ 19,451,259	238,116		$ 19,717,988
18											
19	**Gallonage (kGals)**	578,343	574,468	643,399		666,139	$ 4.15	$ 2,764,477	666,139	$ 4.22	2,811,107
20	Rev ANC_Main							$ 22,215,736			$ 22,529,095
21											
22	**Carolina Meadows (Com, Bulk)**										
23	REU w SW Mtr	2,238	2,232	4,704		4,734	$ 71.13	$ 336,729	4,734	$ 71.04	336,303
24	Gallonage (kGals)	20,496	20,359	20,359		20,359	$ 4.15	$ 84,490	20,359	4.22	85,915
25	Rev ANC_ClnM							$ 421,219			$ 422,218
26											
27	**from Charlotte (Purchased Sewer Treatment), Park South & Parkway Crossing**										
28	<1" Bills	11,853	11,952	0		0	$ 71.13	$ -	0	$ 71.04	0
29	2" Bills	84	36	0		0	569.04	-	0	568.32	0
30	4" Bills	12	12	0		0	1,778.25	-	0	1,776.00	0
31	Gallonage (kGals)	35,702	35,463	0		0	$ 4.15	$ -	0	$ 4.22	0
32	Rev ANC_PSPC							$ -			$ -
33											

printed 11/18/2022

Col # Line No.	(1) Class/Meter Size	(2) Test Yr Units	(3) Normlzd TY Units	(4) ProFrma Units RY1	(5) -- --	(6) ProFrma Units RY2	(7) Rate as of Rate Yr 1	(8) RY 2 Rev at RY 1 Rate	(9) RY 2 Prpsd Units	(10) Proposed RY 2 Rate	(11) RY 2 Rev at Proposed
34	**from Carolina (BFC passed to treatment provider) Hwthrn Grn, Bvr Frms, Wdlnd Frms**										
35	<1"	1,788	1,776	1,776		1,776	$ 54.33	$ 96,490	1,776	$ 54.33	96,490
36	1"	12	12	12		12	135.83	1,630	12	135.83	1,630
37	1.5" (5 REUs)	12	12	12		12	271.65	3,260	12	271.65	3,260
38	8" (168.686 REUs)	12	12	12		12	9,164.71	109,977	12	9,164.71	109,977
39	Flat Rate Res Bills	19	0	0		0	-	0	0	-	0
40	Gallonage (kGals)	19,506	19,376	19,376		19,376	6.75	$ 130,788	19,376	6.75	130,788
41	Rev ANC_HGBF							$ 342,144			$ 342,144
42											
43	Total Bills & REUs	217,608	219,840	235,704		244,662			244,662		
44	Total kGals	654,047	649,666	683,134		705,874			705,874		
45	Rev w/o Avail.							$ 22,979,100			$ 23,293,457
46											
47	**Availability (Billed Months)**										
48	Gov's Club (Mnthly)	1,633	1,464	1,008		708	$ 20.00	$ 14,160	708	$ 20.00	$ 14,160
49	Gov's Village (Yrly)	18	12	12		12	12.50	150	12	12.50	150
50	Woodlake (Mnthly)	1,903	1,836	1,656		1,536	3.75	5,760	1,536	3.75	5,760
51	AvailabilityTotal	3,554	3,312	2,676		2,256		$ 20,070	2,256		$ 20,070
52											
53	**Total Service Revenue Calc'd**			$ 22,205,296				$ 22,999,170			$ 23,313,527
54	**SIC Revenue**		536030	0				-			0
55	**Late Fees**		532000	24,754				24,754			26,633
56	**Other Misc Fees**		536000	0				-			-
57	**St Tax Adj**		532200	0				0			0
58	**Abatements**			(457)				(457)			(492)
59	**SubTot Non-Service**			24,297				24,297			26,142
60	**Total Billed Revenue Calc'd**			$ 22,229,593				$ 23,023,467			$ 23,339,669
61										Increase->	316,202
62											
63										Proposed Revenue Requirement:	$ 23,338,958
64										Rounding Difference:	$ 711
65										Pct Diff:	0.00%

Aqua North Carolina, Inc.
Docket W-218 Sub 573
ANC Sewer
Billing Analysis - Revenue, Sewer
Rate Year 3 Revenue at RY 2 Rates and Proposed RY 3 Rates
Test Yr = 2021; Rate Years 1, 2, 3 = 2023, 2024, 2025

EXHIBIT Hs - RY3

Col #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Line No.	Class/Meter Size	Test Yr Units	Normlzd TY Units	ProFrma Units RY1	ProFrma Units RY2	ProFrma Units RY 3	Rate as of Rate Yr2	RY 3 Rev at RY 2 Rate	RY 3 Prpsd Units	Proposed RY 3 Rate	RY 3 Rev at Proposed
	Residential & Commercial Measured						w/o SIC				
1	**Aqua NC Main**										
2	**Bills**										
3	<1"	106,756	109,980	129,384	134,448	139,512	$ 71.04	$ 9,910,932	139,512	$ 72.07	$ 10,054,630
4	1"	718	732	732	732	732	177.60	130,003	732	180.18	131,892
5	1.5"	409	396	396	396	396	355.20	140,659	396	360.35	142,699
6	2"	451	456	492	492	492	568.32	279,613	492	576.56	283,668
7	3"	71	72	72	72	72	1,065.60	76,723	72	1,081.05	77,836
8	4"	36	36	48	48	48	1,776.00	85,248	48	1,801.75	86,484
9	6"	12	12	12	12	12	3,552.00	42,624	12	3,603.50	43,242
10											
11	Mtrd Base Subtotal	108,453	111,684	131,136	136,200	141,264		$ 10,665,804	141,264		$ 10,820,449
12											
13	**Residential & Commercial Unmeasured**										
14	Flat Rate Res Bills	91,818	91,668	97,608	101,472	105,336	$ 92.21	$ 9,713,033	105,336	$ 93.55	$ 9,854,183
15	Flat Rate Com Bills	1,307	444	444	444	444	124.32	55,198	444	126.84	56,317
16											
17	Mtrd Base & Flat	201,578	203,796	229,188	238,116	247,044		$ 20,434,034	247,044		$ 20,730,949
18											
19	**Gallonage (kGals)**	578,343	574,468	643,399	666,139	688,879	$ 4.22	$ 2,907,069	688,879	$ 4.30	2,962,180
20	Rev ANC_Main							$ 23,341,104			$ 23,693,129
21											
22	**Carolina Meadows (Com, Bulk)**										
23	REU w SW Mtr	2,238	2,232	4,704	4,734	4,734	$ 71.04	$ 336,303	4,734	$ 72.07	341,179
24	Gallonage (kGals)	20,496	20,359	20,359	20,359	20,359	$ 4.22	$ 85,915	20,359	4.30	87,544
25	Rev ANC_ClnM							$ 422,218			$ 428,723
26											
27	**from Charlotte (Purchased Sewer Treatment), Park South & Parkway Crossing**										
28	<1" Bills	11,853	11,952	0	0	0	$ 71.04	$ -	0	$ 72.07	0
29	2" Bills	84	36	0	0	0	568.32	-	0	576.56	0
30	4" Bills	12	12	0	0	0	1,776.00	-	0	1,801.75	0
31	Gallonage (kGals)	35,702	35,463	0	0	0	$ 4.22	$ -	0	$ 4.30	0
32	Rev ANC_PSPC							$ -			$ -
33											

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Col #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Line No.	Class/Meter Size	Test Yr Units	Normlzd TY Units	ProFrma Units RY1	ProFrma Units RY2	ProFrma Units RY 3	Rate as of Rate Yr2	RY 3 Rev at RY 2 Rate	RY 3 Prpsd Units	Proposed RY 3 Rate	RY 3 Rev at Proposed
34	**from Carolina (BFC passed to treatment provider) Hwthrn Grn, Bvr Frms, Wdlnd Frms**										
35	<1"	1,788	1,776	1,776	1,776	1,776	$ 54.33	$ 96,490	1,776	$ 54.33	96,490
36	1"	12	12	12	12	12	135.83	1,630	12	135.83	1,630
37	1.5" (5 REUs)	12	12	12	12	12	271.65	3,260	12	271.65	3,260
38	8" (168.686 REUs)	12	12	12	12	12	9,164.71	109,977	12	9,164.71	109,977
39	Flat Rate Res Bills	19	0	0	0	0	-	0	0	-	0
40	Gallonage (kGals)	19,506	19,376	19,376	19,376	19,376	6.75	$ 130,788	19,376	6.75	130,788
41	Rev ANC_HGBF							$ 342,144			$ 342,144
42											
43	Total Bills & REUs	217,608	219,840	235,704	244,662	253,590			253,590		
44	Total kGals	654,047	649,666	683,134	705,874	728,614			728,614		
45	Rev w/o Avail.							$ 24,105,466			$ 24,463,996
46											
47	**Availability (Billed Months)**										
48	Gov's Club (Mnthly)	1,633	1,464	1,008	708	408	$ 20.00	$ 8,160	408	$ 20.00	$ 8,160
49	Gov's Village (Yrly)	18	12	12	12	12	12.50	150	12	12.50	150
50	Woodlake (Mnthly)	1,903	1,836	1,656	1,536	1,416	3.75	5,310	1,416	3.75	5,310
51	AvailabilityTotal	3,554	3,312	2,676	2,256	1,836		$ 13,620	1,836		$ 13,620
52											
53	**Total Service Revenue Calc'd**			$ 22,205,296	$ 23,313,527			$ 24,119,086			$ 24,477,616
54	**SIC Revenue**		536030	0	0			-			0
55	**Late Fees**		532000	24,754	26,633			26,323			27,891
56	**Other Misc Fees**		536000	0	0			-			-
57	**St Tax Adj**		532200	0	0			0			0
58	**Abatements**			(457)	(492)			(486)			(515)
59	**SubTot Non-Service**			24,297	26,142			25,837			27,376
60	**Total Billed Revenue Calc'd**			$ 22,229,593	$ 23,339,669			$ 24,144,923			$ 24,504,993
61										Increase->	360,070
62											
63										Proposed Revenue Requirement:	$ 24,505,906
64										Rounding Difference:	$ (913)
65										Pct Diff:	0.00%
66											
67											
68											
69											
70											
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Aqua North Carolina, Inc. EXHIBIT Js
Docket W-218 Sub 573
ANC Sewer
Comparison of Present and Applied for Rates
Test Yr = 2021; Base Yr = 2022; Rate Years 1, 2, 3 = 2023, 2024, 2025

SEWER

Residential & Commercial

				Single *	**WSIP (MYRP)**		
Line #	Meter Size	Present Tariff Rate	Present Rate w/SIC	Proposed Base Year	Proposed Rate Year 1	Proposed Rate Year 2	Proposed Rate Year 3
1	**Metered Bills**		3.26%				
2	**Base Facility Charge**						
3	< 1 Inch	$ 60.43	$ 62.40	$ 70.90	$ 71.13	$ 71.04	$ 72.07
4	1 Inch	151.08	156.01	177.25	177.83	177.60	180.18
5	1.5 Inch	302.15	312.00	354.50	355.65	355.20	360.35
6	2 Inch	483.44	499.20	567.20	569.04	568.32	576.56
7	3 Inch	906.45	936.00	1,063.50	1,066.95	1,065.60	1,081.05
8	4 Inch	1,510.75	1,560.00	1,772.50	1,778.25	1,776.00	1,801.75
9	6 Inch	3,021.50	3,120.00	3,545.00	3,556.50	3,552.00	3,603.50
10							
11	*Carolina Water (pass thru/REU)*	*54.33*	*56.10*	*54.33*	*54.33*	*54.33*	*54.33*
12	*Hawthorne Apts 168.69 REUs*	*9,164.71*	*9,463.48*	*9,164.71*	*9,164.71*	*9,164.71*	*9,164.71*
13							
14	**Consumption**						
15	Charge per 1,000 gallons						
16	Aqua Main	$ 2.99	$ 3.09	$ 4.12	$ 4.15	$ 4.22	$ 4.30
17	Carolina Meadows	2.99	3.09	4.12	4.15	4.22	4.30
18	Charlotte (PSPC)	6.45	6.66	4.12	4.15	4.22	4.30
19	Carolina Water (pass thru/REU)	6.75	6.97	6.75	6.75	6.75	6.75
20							
21	**Flat Rate**						
22	Monthly Bill - Res	$ 75.38	$ 77.84	$ 89.19	$ 89.48	$ 92.21	$ 93.55
23	Monthly Bill - Com	105.53	108.97	117.69	118.08	124.32	126.84
24							
25	**Availability**						
26	GovClb Mnthly	$ 20.00	$ 20.00	$ 20.00	$ 20.00	$ 20.00	$ 20.00
27	GovVlg Annly (Mnth Equiv)	12.50	12.50	12.50	12.50	12.50	12.50
28	Woodlk Mnthly	3.75	3.75	3.75	3.75	3.75	3.75
29							

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Aqua North Carolina, Inc.
Docket W-218 Sub 573
ANC Sewer

EXHIBIT Js

Row		kGals		Bill Prsnt w / SIC	Bill Prpsd Base Year	Bill Prpsd Rate Year 1	Bill Prpsd Rate Year 2	Bill Prpsd Rate Year 3
30								
31								
32	**Average Residential Statistics**							
33	Avg <1" Bill at Usage of	kGals						
34	Aqua Main	4.610		$ 76.63	$ 89.89	$ 90.26	$ 90.49	$ 91.89
35	% Incrs				17.3%	17.8%	0.3%	1.5%
36	Charlotte (PSPC)	2.760		80.78	82.27	82.58	82.69	83.94
37	% Incrs				1.8%	2.2%	0.1%	1.5%
38	Carolina Water (pass thru	4.370		86.56	83.83	83.83	83.83	83.83
39	% Incrs				-3.2%	-3.2%	0.0%	0.0%
40								
41	Carolina Meadows		REUs 2020	50% 2020	REUs Prpsd	REUs Prpsd		
42			372	186	392	392	392	392
43	Avg Bill at Usage of	9.096		11,634.49	27,830.28	27,920.71	27,886.07	28,290.55
44	% Incrs				139.2%	140.0%	-0.1%	1.5%
45	Per REU Bill			31.28	71.00	71.23	71.14	72.17
46	% Incrs				127.0%	127.7%	-0.1%	1.5%

* The "Base Year" rate design is the alternative for a single year filing if the MYRP filing is denied.