

#### Katherine E. Ross

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May 6, 2024

#### VIA ELECTRONIC FILING

Shonta Dunston
Chief Clerk
North Carolina Utilities Commission
430 North Salisbury Street
Raleigh, North Carolina 27603

Re: Docket No. EMP-118, Sub 0 & 1

Timbermill Wind, LLC – Revised Annual Progress Report

Dear Chief Clerk,

On August 30, 2023, Timbermill Wind, LLC ("Timbermill") filed an annual progress report in compliance with Rule R8-63(f) and G.S. 62-110.1(f). On April 4, 2024, the North Carolina Utilities Commission ("Commission") entered an Order Requiring Filing of Additional Information ("Order") for the 189-MW wind energy facility ("Facility"). Timbermill makes this revised annual progress report filing to provide the Commission with the requested additional information in compliance with the Order.

The Order requires Timbermill to file a revised annual progress report and provide the following information:

- Itemized construction costs that show: (1) the cost of the generating plant;
   (2) the cost of the interconnection facilities; (3) the cost of network upgrades; and (4) the cost of affected system upgrades;
- 2. Updated Levelized Cost of Transmission ("LCOT") assuming that the Facility is responsible for all affected system costs necessitated by the facilities in its cluster, regardless of whether any of those costs presently are assigned or allocated to the Facility or to any other facility in the cluster, or whether any facility has a signed ASOA, and using the expected annual generator output in MWh of only the Facility; and

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3. Update on the date on which the Facility was placed into service or is anticipated to be placed in service.

# **Itemized Construction Costs**

\*BEGIN CONFIDENTIAL\*



## \*END CONFIDENTIAL\*.

# **Updated LCOT Calculation**

The expected annual generator output in MWh of only the Facility is 397,274. Based upon this estimated output, and assuming the Facility is responsible for all affected system costs required by the facilities in its cluster<sup>1</sup>, the updated LCOT is \*BEGIN CONFIDENTIAL\*

\*END CONFIDENTIAL\*.

## In-Service Date

The Facility is under construction. It is anticipated that the Facility will achieve commercial operations in the fourth quarter of 2024.

Please let us know if you have any questions.

Sincerely,

/s/ Katherine E. Ross

cc: Parties and Counsel of Record Commission Staff NC Public Staff

<sup>&</sup>lt;sup>1</sup> Timbermill has no knowledge of any affected system costs required by North Carolina facilities in its cluster.