

**Duke Energy Progress  
Actual Program Costs for Vintage Years 2019 - 2022  
Docket No. E-2, Sub 1322**

	Carolinas System - 12 Months Ended 12/31/2019	Carolinas System - 12 Months Ended 12/31/2020	Carolinas System - 12 Months Ended 12/31/2021	Carolinas System - 12 Months Ended 12/31/2022
1	Appliance Recycling Program	\$ -	\$ -	\$ -
2	Appliances and Devices	\$ 2,160,799	\$ 3,051,854	\$ 1,336,043
3	Residential Service – Smart Saver	\$ 6,411,758	\$ 6,517,089	\$ 6,365,722
4	Energy Efficient Lighting	\$ 11,993,695	\$ 5,385,332	\$ 5,580,078
5	Neighborhood Energy Saver	\$ 1,671,298	\$ 401,046	\$ 601,722
6	Residential New Construction	\$ 15,113,951	\$ 18,861,261	\$ 18,415,175
7	Residential Energy Efficient Benchmarking	\$ -	\$ -	\$ -
8	Residential Home Advantage	\$ -	\$ -	\$ -
9	Energy Education Program for Schools	\$ 747,483	\$ 388,273	\$ 396,660
10	Multi-Family Energy Efficiency	\$ 2,156,484	\$ 892,251	\$ 377,471
11	My Home Energy Report	\$ 6,299,307	\$ 7,369,336	\$ 4,152,580
12	Residential Energy Assessments	\$ 2,113,798	\$ 2,160,729	\$ 2,046,087
13	Save Energy and Water Kit	\$ -	\$ -	\$ -
14	Low Income Weatherization Pilot	\$ 27,356	\$ 51,370	\$ 63,139
15	Business Energy Report	\$ -	\$ -	\$ -
16	Energy Efficiency for Business	\$ -	\$ -	\$ -
17	Energy Efficient Lighting	\$ 1,453,336	\$ 610,362	\$ 632,434
18	Non-Residential Smart Saver Custom	\$ 2,776,482	\$ 3,514,807	\$ 3,861,513
19	Non-Residential Smart Saver - Prescriptive	\$ 7,877,838	\$ 7,863,953	\$ 8,272,474
20	Non-Residential Smart Saver Performance Incentive	\$ 267,186	\$ 386,339	\$ 225,576
21	Small Business Energy Saver	\$ 7,301,790	\$ 5,004,816	\$ 5,575,420
22	EnergyWise Home	\$ 15,117,800	\$ 14,221,860	\$ 12,697,642
23	EnergyWise for Business	\$ 2,412,880	\$ 1,896,524	\$ 1,358,137
24	Commercial, Industrial, & Governmental Demand Response	\$ 1,715,824	\$ 1,837,718	\$ 2,449,503
25	<b>Total Energy Efficiency &amp; Demand Side Program Costs</b>	<b>\$ 87,619,068</b>	<b>\$ 80,414,918</b>	<b>\$ 74,407,375</b>

26	NC Allocation Factor for EE programs	85.63%	85.75%	85.94%	86.22%
27	NC Allocation Factor for DSM programs	86.69%	86.34%	86.87%	87.36%

	NC Allocated - 12 Months Ended 12/31/2019 (1)	NC Allocated - 12 Months Ended 12/31/2020 (1)	NC Allocated - 12 Months Ended 12/31/2021 (1)	NC Allocated - 12 Months Ended 12/31/2022 (1)
28	Appliance Recycling Program	\$ -	\$ -	\$ -
29	Appliances and Devices	\$ 1,850,371.47	\$ 2,617,099.41	\$ 1,148,189.20
30	Residential Service – Smart Saver	\$ 5,490,622.77	\$ 5,588,691.49	\$ 5,470,673.65
31	Energy Efficient Lighting	\$ 10,270,639.05	\$ 4,618,160.26	\$ 4,795,495.04
32	Neighborhood Energy Saver	\$ 1,431,193.32	\$ 343,914.32	\$ 517,116.90
33	Residential New Construction	\$ 12,942,627.79	\$ 16,174,364.35	\$ 15,825,921.08
34	Residential Energy Efficient Benchmarking	\$ -	\$ -	\$ -
35	Residential Home Advantage	\$ -	\$ -	\$ -
36	Energy Education Program for Schools	\$ 640,097.22	\$ 332,960.83	\$ 340,888.24
37	Multi-Family Energy Efficiency	\$ 1,846,676.22	\$ 765,144.36	\$ 324,396.71
38	My Home Energy Report	\$ 5,394,326.86	\$ 6,319,531.14	\$ 3,568,709.59
39	Residential Energy Assessments	\$ 1,810,122.41	\$ 1,852,920.50	\$ 1,758,398.58
40	Save Energy and Water Kit	\$ -	\$ -	\$ -
41	Weatherization - Electric	\$ 23,426.11	\$ 44,052.45	\$ 54,261.34
42	Business Energy Report	\$ -	\$ -	\$ -
43	Energy Efficiency for Business	\$ -	\$ -	\$ -
44	Energy Efficient Lighting	\$ 1,244,545.00	\$ 523,412.06	\$ 543,510.79
45	Non-Residential Smart Saver Custom	\$ 2,377,603.24	\$ 3,014,102.12	\$ 3,318,567.24
46	Non-Residential Smart Saver Prescriptive	\$ 6,746,080.63	\$ 6,743,686.79	\$ 7,109,328.42
47	Non-Residential Smart Saver Performance Incentive	\$ 228,801.53	\$ 331,302.53	\$ 193,859.20
48	Small Business Energy Saver	\$ 6,252,789.54	\$ 4,291,850.84	\$ 4,791,491.55
49	EnergyWise Home	\$ 13,105,769.51	\$ 12,279,063.40	\$ 11,029,983.52
50	EnergyWise for Business	\$ 2,091,749.23	\$ 1,637,446.74	\$ 1,179,764.74
51	Commercial, Industrial, & Governmental Demand Response	\$ 1,487,465	\$ 1,586,674	\$ 2,127,795
52	<b>Total Energy Efficiency &amp; Demand Side Program Costs</b>	<b>\$ 75,234,907</b>	<b>\$ 69,064,377</b>	<b>\$ 64,098,351</b>

(1) NC Allocations are based on annual weighted average, which are employed in the allocation of Utility Cost Test (UCT) results for PPI determination. This differs from the allocation used in Miller Exhibit 2, which allocates actual costs by month.