

DUKE ENERGY CAROLINAS, LLC
Docket No. E-7, Sub 1306

Williams Exhibit No. 4
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February 27, 2024

Calculate DEC NC Retail monthly CEPS rider components:

Line No.	Customer class	Total projected number of accounts - NC retail ⁽¹⁾	Annual CEPS EMF under/(over)-collection	Receipts for contract amendments, penalties, change-of-control, etc. ⁽³⁾	Total EMF costs/(credits)	Monthly EMF Rider ⁽²⁾	Projected total incremental CEPS costs	Monthly CEPS Rider ⁽²⁾
		(a)	(b)	(c)	(d) = (b)+(c)	(d) / (a)	(e)	(e) / (a)
1	Residential	1,890,452	\$ 2,548,446	\$ (5,313)	\$ 2,543,133	0.11	\$ 25,794,983	1.14
2	General	269,320	\$ 2,417,189	\$ (4,040)	\$ 2,413,149	0.75	\$ 19,738,961	6.11
3	Industrial	4,651	\$ 353,228	\$ (377)	\$ 352,851	6.32	\$ 1,933,463	34.64
4		2,164,423	\$ 5,318,863	\$ (9,730)	\$ 5,309,133		\$ 47,467,407	
			Williams Ex. No. 2 Pg 3 Line No. 4	(i) below			Williams Ex. No. 3 Pg 3 Line No. 4	

Information only:

Compare total annual CEPS charges per account to per-account cost caps:

Line No.	Customer class	Monthly EMF Rider ⁽²⁾	Monthly CEPS Rider ⁽²⁾	Combined monthly rider ⁽²⁾	Regulatory fee multiplier	Total monthly CEPS charge including regulatory fee	Total annual CEPS charge including regulatory fee	Annual per account cost cap	Total annual CEPS charge excluding Solar Rebate Program and PowerPair SM Pilot Program cost - for per-account cap comparison only
5	Residential	\$ 0.11	\$ 1.14	\$ 1.25	1.001477	\$ 1.25	\$ 15.00	\$ 27.00	\$ 13.82
6	General	\$ 0.75	\$ 6.11	\$ 6.86	1.001477	\$ 6.87	\$ 82.44	\$ 150.00	\$ 75.83
7	Industrial	\$ 6.32	\$ 34.64	\$ 40.96	1.001477	\$ 41.02	\$ 492.24	\$ 1,000.00	\$ 453.67

Notes:

- (1) Projected number of accounts subject to CEPS charge during the billing period.
- (2) Per account rate calculations apply to Duke Energy Carolinas NC Retail customers only.
- (3) Credit for receipts for contract amendments, penalties, change-of-control, etc.:

Customer Class	Total contract receipts - EMF period	DEC NC retail percentage of EMF period costs - Williams Exhibit No. 2, Pg 1	Allocation to customer class - Williams Exhibit No. 2, Pg 2	DEC NC retail - receipts for contract amendments, penalties, change-of-control, etc.
Residential			54.60%	\$ (5,313)
General			41.52%	\$ (4,040)
Industrial			3.87%	\$ (377)
	\$ (10,600)	\$ (9,730)	100.00%	\$ (9,730)
	(f) Presson Exhibit No. 3	91.79%	(h)	(i) = (g) * (h)
		(g) = (f) * NC retail %		