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JUN 06 2022

June 6, 2022

**VIA ELECTRONIC FILING**

Ms. A. Shonta Dunston  
Chief Clerk  
North Carolina Utilities Commission  
4325 Mail Service Center  
Raleigh, North Carolina 27699-4300

**Re: Duke Energy Carolinas, LLC's DSM/EE Cost Recovery Rider –Pre-  
Filed Panel Cross-Examination Exhibit 1  
Docket No. E-7, Sub 1265**

Dear Ms. Dunston:

For the Commission's convenience, Duke Energy Carolinas, LLC is prefiling the Exhibit requested by the Commission in its May 31, 2022 *Order Requiring Additional Testimony by Duke Energy Carolinas, LLC* in advance of the evidentiary hearing on June 6, 2022. Therefore, enclosed for filing in the above-referenced matter is Duke Energy Carolinas, LLC's Pre-Filed Panel Cross-Examination Exhibit 1. Duke Energy Carolinas, LLC intends to distribute copies of the exhibit at the evidentiary hearing as well.

Please do not hesitate to contact me if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "Kendrick C. Fentress". The signature is written in a cursive, slightly slanted style.

Kendrick C. Fentress

Enclosures

cc: Parties of Record

**Commission Question 2**Panel Cross-Examination Exhibit 1  
Docket No. E-7, Sub 1265**Historical (and projected for 2023 and 2024) North Carolina Energy Savings for MyHER Program**

		Projected/ Provisional Participants (Rider Application for the given Year)	Annual Savings (kwh) per Participant Presented in Rider Application for the year	Total Projected Savings as Presented in Rider Application	Actual Participants based on adjustments made after initial application	Final Annual Savings per Participant (if changed from EM&V after initial application)	Actual Total Savings Attributed to the Program
Year (Rider Rate Period)	Rider Docket						
2017	E-7 Sub 1105	1,050,000	201.00	211,047,528	1,394,693	223.25	311,368,855
2018	E-7 Sub 1130	1,354,138	224.78	304,386,954	1,432,263	240.71	344,759,844
2019	E-7 Sub 1164	1,364,000	229.42	312,934,099	1,339,152	245.26	328,439,103
2020	E-7 Sub 1192	1,355,300	226.03	306,337,865	1,358,892	244.39	332,105,411
2021	E-7 Sub 1230	1,408,963	242.85	342,160,803	1,376,708	244.27	336,292,411
2022	E-7 Sub 1249	1,377,387	241.91	333,200,740			
2023	E-7 Sub 1265	1,368,084	244.95	335,107,189			
2024	TBD	1,371,065	243.80	334,271,371			

Savings are in kwh net at plant

kwh savings per participant represent blend of MyHER and MF MyHER measures. Participation mix impacts the savings.

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**Commission Question 3**Panel Cross-Examination Exhibit 1  
Docket No. E-7, Sub 1265

Year (Rider Rate Year)	Actual* Net Lost Revenues attributed to the MyHER program	Actual* Total program costs/expenditures	Actual* PPI	Allocation Factor	Allocated Program Costs	Allocated PPI
2017	\$ 14,455,527	\$ 13,812,250	\$ 910,354	72.81%	\$ 10,056,526	\$ 662,817
2018	\$ 15,751,701	\$ 12,765,286	\$ 1,141,027	72.71%	\$ 9,282,029	\$ 829,676
2019	\$ 16,556,381	\$ 10,558,344	\$ 1,472,415	73.09%	\$ 7,717,135	\$ 1,076,194
2020	\$ 17,075,171	\$ 12,749,651	\$ 1,285,498	73.22%	\$ 9,335,457	\$ 941,258
2021	\$ 17,258,649	\$ 7,072,233	\$ 1,637,770	73.52%	\$ 5,199,744	\$ 1,204,144
2022	\$ 17,381,990	\$ 12,151,901	\$ 984,945	73.22%	\$ 8,897,776	\$ 721,189
2023	\$ 17,467,498	\$ 7,527,382	\$ 1,905,366	73.52%	\$ 5,534,384	\$ 1,400,889
2024	\$ 17,299,206	\$ 8,059,630	\$ 979,395	73.52%	\$ 5,925,712	\$ 720,084

\* For years when final adjustments were not available, provide estimates/projections and indicate as estimates.

**Commission Question 5**

Panel Cross-Examination Exhibit 1  
Docket No. E-7, Sub 1265

MyHER Customer Account Participation - Total and New Participants

Year (Rider Rate Year)	Total Participants (actual or provisional)	Estimated Participants participating in program for first time
2017	1,394,693	251,083
2018	1,432,263	141,113
2019	1,339,152	59,330
2020	1,358,892	149,652
2021	1,376,708	176,010
2022	1,377,387	281,713
2023	1,368,084	201,794
2024	1,371,065	202,234

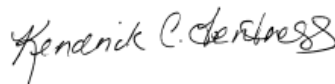
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CERTIFICATE OF SERVICE

I certify that a copy of Duke Energy Carolinas, LLC's DSM/EE Cost Recovery Rider – Pre-Filed Panel Cross-Examination Exhibit 1, in Docket No. E-7, Sub 1265, has been served by electronic mail, hand delivery, or by depositing a copy in the United States Mail, 1<sup>st</sup> Class Postage Prepaid, properly addressed to parties of record.

This the 6<sup>th</sup> day of June, 2022.



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