

Duke Energy Carolinas, LLC
For the Period January 1, 2023 - December 31, 2023
Docket Number E-7 Sub 1305

DEC - 2023 Find It Duke Allocations

Revenue

Services	Amount	% of Total Received
1 Solar	\$ 72,835	9.1%
2 EV Charging	\$ 18,905.00	2.4%
3 Non-DEC Customers	\$ 13,510.00	1.7%
4 Total Non-DSM/EE	\$ 105,250	13.1%
5 DSM/EE	696,686	86.9%
6 Overall Total	\$ 801,936	100.0%

Cost

	% of Revenue	Total Cost	Allocated Cost
7 DSM/EE	86.9%	\$ 303,060	\$ 263,285
8 Non-DSM/EE	13.1%	303,060	39,775
9 Total Cost			\$ 303,060

Summary

	EE Rev Rqmt		Non-Utility Allocation	
	Before	Adjusted	Before	Adjusted
10 Costs	303,060	263,285	-	39,775
11 Revenues	801,936	696,686	-	105,250
12 Net Revenue Reqmt	(498,876)	(433,401)		(65,475)
13 Net Impact (Pre-PPI impact)		65,475		(65,475)
14 PPI Impact (@10.6%)		(6,940)		-
15 Net Revenue Requirement Impact		58,535		(65,475)