

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
Consolidated

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
Line#	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
5665	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202406	2.450%
5666	FP35640116648	Services FW WW	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	363	2,838	202406	2.450%
5667	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202406	7.410%
5668	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202406	7.410%
5669	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,461	202406	7.410%
5670	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202406	7.410%
5671	FP35881025988	Pumping Equipment West	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	5,501	202406	7.410%
5672	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202406	7.410%
5673	FP35881088960	SSIC Replace LS/WWTP Pumps	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	10,417	202406	7.410%
5674	FP35640124658	Pumping Equipment FW WW	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	371	1,980	202406	7.410%
5675	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,266	202406	2.770%
5676	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202406	2.770%
5677	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202406	2.770%
5678	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,550	202406	2.770%
5679	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,479	202406	2.770%
5680	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202406	2.770%
5681	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,747	202406	2.770%
5682	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	136	202406	2.770%
5683	FP35880088733	WWTP Chemical Containment Install	Many chemicals used in Central do not have secondary containment and could cause serious environmental issues	Install new containments in chemical storage areas	ANC WW	380	10,000	202406	2.770%
5684	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202406	2.770%
5685	FP35640124650	WWTP Equipment FW WW	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	380	5,339	202406	2.770%
5686	FP35640124606	Renovate Outfall Lines FW WW	Line has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	382	3	202406	2.460%
5687	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202406	5.000%
5688	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202406	5.000%
5689	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202406	5.000%
5690	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202406	5.000%
5691	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202406	5.000%
5692	FP35640124655	P5300313:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways WW	393	92	202406	5.000%
5693	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202406	5.000%

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5694	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202406	5.000%
5695	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	164	202406	5.000%
5696	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	237	202406	5.000%
5697	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202406	5.000%
5698	FP35640124648	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways WW	394	185	202406	5.000%
5699	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202406	6.670%
5700	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	125	202406	6.670%
5701	FP35883011013	Remote Monitoring WW Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202406	6.670%
5702	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202406	6.670%
5703	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202406	6.670%
5704	FP35640124663	Remote Monitoring FW WW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	396	89	202406	6.670%
5705	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,150	202407	1.570%
5706	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	613	202407	1.570%
5707	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202407	1.570%
5708	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202407	1.570%
5709	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,461	202407	1.570%
5710	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wireing	Install Hubbel plugs at wells	ANC Water	304	3,188	202407	1.570%
5711	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202407	1.570%
5712	FP35740021179	Well Site Fencing 2-3 lots per year	increase security at well sites	install fencing	Brookwood	304	25,000	202407	1.570%
5713	FP35681624748	P5300312:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Fairways Water	304	5,168	202407	1.570%
5714	FP35681621151	Fence Well Sites 1 per year	increase security at well sites	install fencing	Fairways Water	304	15,000	202407	1.570%
5715	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	417	202407	1.650%
5716	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	660	202407	1.310%
5717	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202407	1.310%
5718	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,511	202407	4.560%
5719	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202407	4.560%
5720	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,600	202407	4.560%
5721	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	283	202407	4.560%
5722	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202407	4.560%
5723	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202407	4.560%
5724	FP35681629258	Valve Bank Renovation FW	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Fairways Water	309	1,181	202407	4.560%
5725	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202407	1.790%

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5726	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,953	202407	2.800%
5727	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	516	202407	2.800%
5728	FP35100324843	Pumping Equipment Fayetteville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202407	2.800%
5729	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202407	2.800%
5730	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202407	2.800%
5731	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202407	2.800%
5732	FP35681624752	Pumping Equipment FW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	311	4,135	202407	2.800%
5733	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202407	3.860%
5734	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	817	202407	3.860%
5735	FP35100324844	Treatment Equipment Fayetteville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202407	3.860%
5736	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,761	202407	3.860%
5737	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202407	3.860%
5738	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202407	3.860%
5739	FP35681624753	Treatment Equipment FW	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways Water	320	756	202407	3.860%
5740	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202407	2.150%
5741	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202407	2.150%
5742	FP35100352221	Tank Improvements Fayetteville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202407	2.150%
5743	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,243	202407	2.150%
5744	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202407	2.150%
5745	FP35800007392	Foxboro Replace Hydro 5k	Reached life expectancy and needs replaced	Replace Hydro Tank and associated piping with new	ANC Water	330	60,000	202407	2.150%
5746	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202407	2.150%
5747	FP35681624754	Tank Improvements FW	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	330	32	202407	2.150%
5748	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,351	202407	1.710%
5749	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202407	1.710%
5750	FP35100324845	Main Renovation Fayetteville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,331	202407	1.710%
5751	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202407	1.710%

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5752	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202407	1.710%
5753	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,334	202407	1.710%
5754	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202407	1.710%
5755	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,167	202407	1.710%
5756	FP35800021299	Distrib Blow-off/Valve Installation	Improved Water Quality efforts with blow off replacements	Replace various blow off assemblies with new piping and valving	ANC Water	331	10,000	202407	1.710%
5757	New 5300220	Install blow offs	Flushing lines for WQ control	Install blow offs in distribution system	ANC Water	331	10,000	202407	1.710%
5758	New 5300200	Install blow offs	Flushing lines for WQ control	Install blow offs in distribution system	ANC Water	331	10,000	202407	1.710%
5759	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,888	202407	1.710%
5760	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202407	1.710%
5761	FP35740021177	Sample Stations Problematic Sites	reduce sampling errors and increase efficiency	install sample stations	Brookwood	331	30,000	202407	1.710%
5762	FP35681624756	Main Renovations FW	water main breaks that require immediate repair	repair or replace failure or broken asset	Fairways Water	331	5,984	202407	1.710%
5763	FP35681624750	Main Repair/Valve Replace FW	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	331	166	202407	1.710%
5764	FP35681621153	Sample Stations Problematic Sites	sample stations at problematic sites	install sample station	Fairways Water	331	20,000	202407	1.710%
5765	New FP	The Cape Wetland Rd Main Extension	Main extension to improve water quality and service reliability	Main extension to tie in dead end water mains	Fairways Water	331	200,000	202407	1.710%
5766	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202407	4.810%
5767	FP35100316474	Services Fayetteville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202407	4.810%
5768	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202407	4.810%
5769	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202407	4.810%
5770	FP35801016479	Services West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202407	4.810%
5771	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202407	4.810%
5772	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202407	4.810%
5773	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202407	4.810%
5774	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202407	4.810%
5775	FP35681616476	Services FW	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	333	1,686	202407	4.810%
5776	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,059	202407	3.300%
5777	FP35100324849	Meter/Meter Box Reno Fayetteville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,435	202407	3.300%
5778	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202407	3.300%
5779	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,297	202407	3.300%

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5780	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	334	202407	3.300%
5781	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202407	3.300%
5782	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	167	202407	3.300%
5783	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202407	3.300%
5784	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,384	202407	3.300%
5785	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,217	202407	3.300%
5786	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202407	3.300%
5787	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202407	3.300%
5788	FP35681624759	Meters/Meter Box Reno FW	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	334	3,929	202407	3.300%
5789	New FP	New Meters Fairways	Install new meters for new customers	Install new meter	Fairways Water	334	417	202407	3.300%
5790	FP35900152136	Rplc Field Tablets	Replace field employee tablet	Replace tablet due to malfunction or damage	Allocate	340	2,500	202407	20.000%
5791	FP35900198842	NC State Computer Equipment	Replace PC's, laptops due to failure or new employee	Replace or purchase computer equipment	Allocate	340	1,042	202407	20.000%
5792	FP35900107502	Cross Connection Control	Cross Connection Surveys	Surveys for Cross Connection Control compliance	Allocate	340	60,000	202407	20.000%
5793	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,104	202407	5.000%
5794	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202407	5.000%
5795	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202407	5.000%
5796	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202407	5.000%
5797	FP35681624765	P5300312:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways Water	343	392	202407	5.000%
5798	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202407	5.000%
5799	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	45	202407	5.000%
5800	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	278	202407	5.000%
5801	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202407	5.000%
5802	FP35681691533	P5300312:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways Water	344	86	202407	5.000%
5803	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202407	10.000%
5804	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	13	202407	10.000%
5805	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202407	10.000%
5806	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202407	10.000%
5807	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,368	202407	10.000%
5808	FP35900121645	Install RTU Centra	RTU/OUT growth at 12 sites/yr	Install RTU equipment and program	ANC Water	346	160,553	202407	10.000%
5809	FP35900121646	Install RTU West	RTU/OUT growth at 6 sites/yr	Install RTU equipment and program	ANC Water	346	80,277	202407	10.000%
5810	FP35900121649	SCADA at Existing FeMn Sites	Integrate filter controls to Dispatch	Install RTU equipment and program	ANC Water	346	30,000	202407	10.000%
5811	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202407	10.000%
5812	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202407	10.000%
5813	FP35681624764	Remote Monitoring FW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	346	215	202407	10.000%
5814	FP35900121644	Install RTU Coastal	RTU/OUT growth at 12 sites/yr	Install RTU equipment and program	Fairways Water	346	160,553	202407	10.000%

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5815	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,404	202407	2.080%
5816	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202407	2.080%
5817	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,892	202407	2.080%
5818	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,638	202407	2.080%
5819	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202407	2.080%
5820	FP35880021668	Fall Protection Hassentree LS (2)	Fall protection needed at lift stations	Install fall protection grating in wet wells	ANC WW	354	10,000	202407	2.080%
5821	FP35880021671	Fall Protection Mallards Cross (2)	Fall protection needed at lift stations	Install fall protection grating in wet wells	ANC WW	354	10,000	202407	2.080%
5822	FP35880088765	WWTP Fence Replacements	Misc. Fence Repairs, section replacement	Many facilities have small repair jobs needed along the fence rows	ANC WW	354	5,000	202407	2.080%
5823	FP35101013497	WWTP Painting/Coating Kville	Prevent plants from rotting/developing holes	Add coating to WWTP	ANC WW	354	100,000	202407	2.080%
5824	FP35881013478	CWE Driveway Rplc (asphalt)	Road has devolved	Pave access driveway	ANC WW	354	15,000	202407	2.080%
5825	FP35881013499	WWTP Painting/Coating Denver	Prevent further deterioration of steel	Coat exterior of WWTPs	ANC WW	354	50,000	202407	2.080%
5826	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202407	2.080%
5827	FP35640124646	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	Fairways WW	354	10,894	202407	2.080%
5828	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	872	202407	3.050%
5829	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202407	3.050%
5830	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	550	202407	3.050%
5831	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202407	3.050%
5832	FP35883011014	Generators WW Fayville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202407	3.050%
5833	FP35640124869	Generator Rpr/Reno	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	355	513	202407	3.050%
5834	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,546	202407	1.530%
5835	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	551	202407	1.530%
5836	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202407	1.530%
5837	FP35883011004	Force Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	619	202407	1.530%
5838	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202407	1.530%
5839	FP35640124607	Renovate Force Main FW WW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	360	539	202407	1.530%
5840	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,737	202407	1.850%

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5841	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202407	1.850%
5842	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202407	1.850%
5843	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	288	202407	1.850%
5844	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	484	202407	1.850%
5845	FP35640124657	Gravity Main Reno FW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	361	691	202407	1.850%
5846	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202407	2.450%
5847	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202407	2.450%
5848	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202407	2.450%
5849	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202407	2.450%
5850	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202407	2.450%
5851	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202407	2.450%
5852	FP35640116648	Services FW WW	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	363	2,838	202407	2.450%
5853	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202407	7.410%
5854	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202407	7.410%
5855	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,461	202407	7.410%
5856	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202407	7.410%
5857	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202407	7.410%
5858	FP35101588865	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	replace SSIC equipment	ANC WW	371	15,000	202407	7.410%
5859	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202407	7.410%
5860	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202407	7.410%
5861	FP35640124658	Pumping Equipment FW WW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	371	1,979	202407	7.410%
5862	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202407	2.770%
5863	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202407	2.770%
5864	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202407	2.770%
5865	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,550	202407	2.770%

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5866	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,479	202407	2.770%
5867	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202407	2.770%
5868	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,747	202407	2.770%
5869	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	136	202407	2.770%
			Many chemicals used in Central do not have secondary containment and could cause serious environmental issues	Install new containments in chemical storage areas	ANC WW	380	10,000	202407	2.770%
5870	FP35880088733	WWTP Chemical Containment Install	Replace blowers/motors due to failure	Replace with new	ANC WW	380	25,000	202407	2.770%
5871	FP35880088855	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202407	2.770%
5872	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	380	5,340	202407	2.770%
5873	FP35640124650	WWTP Equipment FW WW	Line has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	382	3	202407	2.460%
5874	FP35640124606	Renovate Outfall Lines FW WW	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202407	5.000%
5875	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202407	5.000%
5876	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202407	5.000%
5877	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202407	5.000%
5878	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202407	5.000%
5879	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways WW	393	91	202407	5.000%
5880	FP35640124655	P5300313:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	394	274	202407	5.000%
5881	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202407	5.000%
5882	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	164	202407	5.000%
5883	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	237	202407	5.000%
5884	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202407	5.000%
5885	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways WW	394	186	202407	5.000%
5886	FP35640124648	P5300313:Lab Equipment-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202407	6.670%
5887	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	125	202407	6.670%
5888	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202407	6.670%
5889	FP35883011013	Remote Monitoring WW Fayetteville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202407	6.670%
5890	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202407	6.670%
5891	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	396	89	202407	6.670%
5892	FP35640124663	Remote Monitoring FW WW	driveway, grounds, electrical or wellhouse requires repair/replacement	repair or replace failure or broken asset	ANC Water	304	6,151	202408	1.570%
5893	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replacement	repair or replace failure or broken asset	ANC Water	304	612	202408	1.570%
5894	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replacement	repair or replace failure or broken asset	ANC Water	304	920	202408	1.570%
5895	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replacement	repair or replace failure or broken asset	ANC Water	304	48,195	202408	1.570%
5896	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replacement	repair or replace failure or broken asset	ANC Water	304			

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5897	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202408	1.570%
5898	FP35801021037	Mar-Lyn Forest Building Reno	Deterioration and age	Renovate well house	ANC Water	304	12,000	202408	1.570%
5899	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202408	1.570%
5900	FP35900113493	SAFE ANC Water Improvnt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	ANC Water	304	25,000	202408	1.570%
5901	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202408	1.570%
5902	FP35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Brookwood	304	18,750	202408	1.570%
5903	FP35681624748	P5300312:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Fairways Water	304	5,168	202408	1.570%
5904	FP35681688504	SAFE Fairways Water Impr Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Fairways Water	304	4,500	202408	1.570%
5905	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	417	202408	1.650%
5906	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	660	202408	1.310%
5907	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202408	1.310%
5908	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,511	202408	4.560%
5909	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202408	4.560%
5910	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,600	202408	4.560%
5911	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	284	202408	4.560%
5912	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202408	4.560%
5913	FP35800021313	Critical Well Pump Flow Monitoring	Ground water and pump control for efficient operations	Install equipment to limit the destruction of well pumps on slow recharge well systems and/or high demand systems.	ANC Water	309	2,000	202408	4.560%
5914	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202408	4.560%
5915	FP35681629258	Valve Bank Renovation FW	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Fairways Water	309	1,182	202408	4.560%
5916	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202408	1.790%
5917	FP35740021686	Fayville Portable Gen Critical Site	Fay area back up power need	purchase portable generator	Brookwood	310	50,000	202408	1.790%
5918	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,953	202408	2.800%
5919	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	516	202408	2.800%
5920	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202408	2.800%
5921	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202408	2.800%
5922	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202408	2.800%
5923	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202408	2.800%
5924	FP35681624752	Pumping Equipment FW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	311	4,135	202408	2.800%
5925	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202408	3.860%

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5926	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	817	202408	3.860%
5927	FP35100324844	Treatment Equipment Fayetteville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202408	3.860%
5928	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,760	202408	3.860%
5929	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202408	3.860%
5930	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202408	3.860%
5931	FP35681624753	Treatment Equipment FW	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways Water	320	756	202408	3.860%
5932	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202408	2.150%
5933	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202408	2.150%
5934	FP35100352221	Tank Improvements Fayetteville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202408	2.150%
5935	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,243	202408	2.150%
5936	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202408	2.150%
5937	FP35800007391	Cary Oaks Replace Hydro 5k	Reached life expectancy and needs replaced	Replace Hydro Tank and associated piping with new	ANC Water	330	60,000	202408	2.150%
5938	FP35800007397	Wood Way Replace Hydro 10k	Reached life expectancy and needs replaced	Replace Hydro Tank and associated piping with new	ANC Water	330	80,000	202408	2.150%
5939	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202408	2.150%
5940	FP35681624754	Tank Improvements FW	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	330	32	202408	2.150%
5941	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,351	202408	1.710%
5942	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202408	1.710%
5943	FP35100324845	Main Renovation Fayetteville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,331	202408	1.710%
5944	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202408	1.710%
5945	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202408	1.710%
5946	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,333	202408	1.710%
5947	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202408	1.710%
5948	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,167	202408	1.710%
5949	New 5300210	Install blow offs	Flushing lines for WQ control	Install blow offs in distribution system	ANC Water	331	10,000	202408	1.710%
5950	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202408	1.710%
5951	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202408	1.710%
5952	FP35681624756	Main Renovations FW	water main breaks that require immediate repair	repair or replace failure or broken asset	Fairways Water	331	5,984	202408	1.710%
5953	FP35681624750	Main Repair/Valve Replace FW	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	331	167	202408	1.710%

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5954	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202408	4.810%
5955	FP35100316474	Services Fayetteville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202408	4.810%
5956	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202408	4.810%
5957	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202408	4.810%
5958	FP35801016479	Services West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202408	4.810%
5959	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202408	4.810%
5960	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202408	4.810%
5961	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202408	4.810%
5962	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202408	4.810%
5963	FP35740052395	WSIC Kings Mill Replace Services	improve service reliability	replace water services	Brookwood	333	62,000	202408	4.810%
5964	FP35740065123	WSIC Sunset Park Service Rplc	improve service reliability	replace water services	Brookwood	333	100,000	202408	4.810%
5965	FP35681616476	Services FW	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	333	1,686	202408	4.810%
5966	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,059	202408	3.300%
5967	FP35100324849	Meter/Meter Box Reno Fayetteville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,435	202408	3.300%
5968	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202408	3.300%
5969	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,297	202408	3.300%
5970	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	333	202408	3.300%
5971	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202408	3.300%
5972	New FP	New Meters Fayetteville	Install new meters for new customers	Install new meter	ANC Water	334	167	202408	3.300%
5973	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202408	3.300%
5974	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,384	202408	3.300%
5975	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,217	202408	3.300%
5976	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202408	3.300%
5977	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202408	3.300%
5978	FP35681624759	Meters/Meter Box Reno FW	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	334	3,930	202408	3.300%
5979	New FP	New Meters Fairways	Install new meters for new customers	Install new meter	Fairways Water	334	417	202408	3.300%
5980	FP35900152136	Rplc Field Tablets	Replace field employee tablet	Replace tablet due to malfunction or damage	Allocate	340	2,500	202408	20.000%
5981	FP35900198842	NC State Computer Equipment	Replace PC's, laptops due to failure or new employee	Replace or purchase computer equipment	Allocate	340	1,042	202408	20.000%
5982	FP35900121679	Vehicle Charging Stations	Electrical Vehicle Transition	First Charging Station at Cary, then other admin offices & employee residences	Allocate	341	25,000	202408	7.860%
5983	FP35900151743	RC Marker Statewide Vehicle Needs	Replacement of high mileage and damaged vehicles	Purchase vehicles	Allocate	341	350,000	202408	7.860%
5984	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,104	202408	5.000%

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5985	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202408	5.000%
5986	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202408	5.000%
5987	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202408	5.000%
5988	FP35681624765	P5300312:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways Water	343	392	202408	5.000%
5989	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202408	5.000%
5990	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	45	202408	5.000%
5991	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	279	202408	5.000%
5992	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202408	5.000%
5993	FP35681691533	P5300312:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways Water	344	86	202408	5.000%
5994	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202408	10.000%
5995	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	13	202408	10.000%
5996	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202408	10.000%
5997	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202408	10.000%
5998	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,367	202408	10.000%
5999	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202408	10.000%
6000	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202408	10.000%
6001	FP35681624764	Remote Monitoring FW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	346	215	202408	10.000%
6002	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,404	202408	2.080%
6003	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202408	2.080%
6004	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,892	202408	2.080%
6005	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,638	202408	2.080%
6006	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202408	2.080%
6007	FP35101013497	WWTP Painting/Coating Kville	Prevent plants from rotting/developing holes	Add coating to WWTP	ANC WW	354	50,000	202408	2.080%
6008	FP35881013499	WWTP Painting/Coating Denver	Prevent further deterioration of steel	Coat exterior of WWTPs	ANC WW	354	50,000	202408	2.080%
6009	FP35881016789	SAFE LS Fall Protection	Prevent emp from falling into L/S	Install grating	ANC WW	354	10,000	202408	2.080%
6010	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202408	2.080%
6011	FP35900188833	SAFE ANC WW Improvement Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	ANC WW	354	25,000	202408	2.080%
6012	FP35640124646	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	Fairways WW	354	10,894	202408	2.080%
6013	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	872	202408	3.050%
6014	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202408	3.050%

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6015	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	550	202408	3.050%
6016	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202408	3.050%
6017	FP35883011014	Generators WW Fayville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202408	3.050%
6018	FP35101521139	Cannonsgate LS1 Instl Perm Gen	Lift station needs a perm genset	install genset	ANC WW	355	22,000	202408	3.050%
6019	FP35883021188	New Generator at Lift Stations	Lift station needs a perm genset	install genset	ANC WW	355	30,000	202408	3.050%
6020	FP35640124869	Generator Rpr/Reno	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	355	513	202408	3.050%
6021	FP35640121145	Turtle Cay LS Instl Perm Gen	Lift station needs a perm genset	install genset	Fairways WW	355	25,000	202408	3.050%
6022	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,546	202408	1.530%
6023	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	551	202408	1.530%
6024	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202408	1.530%
6025	FP35883011004	Force Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	619	202408	1.530%
6026	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202408	1.530%
6027	FP35640124607	Renovate Force Main FW WW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	360	539	202408	1.530%
6028	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,737	202408	1.850%
6029	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202408	1.850%
6030	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202408	1.850%
6031	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	288	202408	1.850%
6032	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	484	202408	1.850%
6033	FP35640124657	Gravity Main Reno FW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	361	691	202408	1.850%
6034	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202408	2.450%
6035	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202408	2.450%
6036	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202408	2.450%
6037	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202408	2.450%
6038	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202408	2.450%
6039	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202408	2.450%

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6040	FP35640116648	Services FW WW	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	363	2,838	202408	2.450%
6041	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202408	7.410%
6042	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202408	7.410%
6043	FP35883011012	Pumping Equipment Fayetteville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,461	202408	7.410%
6044	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202408	7.410%
6045	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202408	7.410%
6046	FP35880007412	Neuse Colony L/S Bypass Install	Need a bypass connection to perform necessary pump and station maintenance	Install connection point in valve vault	ANC WW	371	50,000	202408	7.410%
6047	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202408	7.410%
6048	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202408	7.410%
6049	FP35640124658	Pumping Equipment FW WW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	371	1,979	202408	7.410%
6050	FP35640188867	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	Fairways WW	371	50,000	202408	7.410%
6051	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202408	2.770%
6052	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202408	2.770%
6053	FP35883011009	WWTP Equipment Fayetteville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202408	2.770%
6054	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,550	202408	2.770%
6055	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202408	2.770%
6056	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202408	2.770%
6057	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,747	202408	2.770%
6058	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	135	202408	2.770%
6059	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202408	2.770%
6060	FP35640124650	WWTP Equipment FW WW	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	380	5,340	202408	2.770%
6061	FP35640188503	SAFE Fairways WW Imprv Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Fairways WW	380	12,500	202408	2.770%
6062	FP35640124606	Renovate Outfall Lines FW WW	Line has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	382	3	202408	2.460%
6063	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202408	5.000%
6064	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202408	5.000%
6065	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202408	5.000%
6066	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202408	5.000%
6067	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202408	5.000%
6068	FP35640124655	P5300313:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways WW	393	91	202408	5.000%
6069	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	274	202408	5.000%

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6070	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202408	5.000%
6071	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	163	202408	5.000%
6072	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	237	202408	5.000%
6073	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202408	5.000%
6074	FP35640124648	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways WW	394	186	202408	5.000%
6075	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202408	6.670%
6076	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202408	6.670%
6077	FP35883011013	Remote Monitoring WW Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202408	6.670%
6078	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202408	6.670%
6079	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202408	6.670%
6080	FP35640124663	Remote Monitoring FW WW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	396	89	202408	6.670%
6081	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,151	202409	1.570%
6082	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	612	202409	1.570%
6083	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202409	1.570%
6084	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202409	1.570%
6085	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202409	1.570%
6086	FP35800065220	Install Quick Conn-Transfer Switch	Current set up requires staff to hard wire genset to electrical panel	Install quick connects and transfer switch to improve safety for field staff	ANC Water	304	10,000	202409	1.570%
6087	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202409	1.570%
6088	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202409	1.570%
6089	FP35681624748	P5300312:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Fairways Water	304	5,167	202409	1.570%
6090	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	417	202409	1.650%
6091	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	660	202409	1.310%
6092	FP35801021055	Briar Creek Addl Source Supply	Increase Water Supply to Briar Creek	Locate addition source of supply or attempt to increase production from existing sources	ANC Water	307	50,000	202409	1.310%
6093	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202409	1.310%
6094	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,510	202409	4.560%
6095	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202409	4.560%
6096	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,601	202409	4.560%
6097	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	284	202409	4.560%
6098	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202409	4.560%
6099	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202409	4.560%
6100	FP35681629258	Valve Bank Renovation FW	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Fairways Water	309	1,182	202409	4.560%

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6101	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202409	1.790%
6102	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,953	202409	2.800%
6103	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	517	202409	2.800%
6104	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202409	2.800%
6105	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202409	2.800%
6106	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,373	202409	2.800%
6107	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202409	2.800%
6108	FP35681624752	Pumping Equipment FW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	311	4,135	202409	2.800%
6109	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202409	3.860%
6110	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	817	202409	3.860%
6111	FP35100324844	Treatment Equipment Fayville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202409	3.860%
6112	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,760	202409	3.860%
6113	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202409	3.860%
6114	FP35800021278	Greymoss Fe/Mn Filter Upgrade	Vessel deterioration	Replace with new filtration for system reliabiltiy	ANC Water	320	150,000	202409	3.860%
6115	FP35801013390	PFOS/PFOA - Denver	PFOS/PFOA concentrations in well water above Aqua corporate limit of 13PPT, need to install filtration	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	900,000	202409	3.860%
6116	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202409	3.860%
6117	FP35681624753	Treatment Equipment FW	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways Water	320	756	202409	3.860%
6118	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202409	2.150%
6119	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202409	2.150%
6120	FP35100352221	Tank Improvements Fayville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202409	2.150%
6121	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,244	202409	2.150%
6122	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202409	2.150%
6123	FP35800007394	Timberburg Hills Replace Hydro 2k	Reached life expectancy and needs replaced	Replace Hydro Tank and associated piping with new	ANC Water	330	60,000	202409	2.150%
6124	FP35800007396	Woodbrook Replace Hydro 4k	Reached life expectancy and needs replaced	Replace Hydro Tank and associated piping with new	ANC Water	330	60,000	202409	2.150%
6125	FP35100013360	Greystone Forest Rplc 5k Noncode Tk	Reached life expectancy and needs replaced	Replace Hydro Tank and associated piping with new	ANC Water	330	60,000	202409	2.150%

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6126	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202409	2.150%
6127	FP35681624754	Tank Improvements FW	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	330	32	202409	2.150%
6128	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,351	202409	1.710%
6129	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202409	1.710%
6130	FP35100324845	Main Renovation Fayville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,331	202409	1.710%
6131	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202409	1.710%
6132	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202409	1.710%
6133	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,333	202409	1.710%
6134	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202409	1.710%
6135	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,167	202409	1.710%
6136	FP35800021299	Distrib Blow-off/Valve Installation	Improved Water Quality efforts with blow off	Replace various blow off assemblies with new piping and	ANC Water	331	10,000	202409	1.710%
6137	FP35801021035	WSIC Magnolia Spg/Southfk Rplc Vlv	replacements	valving	ANC Water	331	100,000	202409	1.710%
6138	New 5300220	Install blow offs	Replace non-operable valves; unable to isolate leaks	Replace main line valves (typo in budget \$)	ANC Water	331	10,000	202409	1.710%
6139	New 5300200	Install blow offs	Flushing lines for WQ control	Install blow offs in distribution system	ANC Water	331	10,000	202409	1.710%
6140	FP35740024817	Main Renovations Brookwood	Flushing lines for WQ control	Install blow offs in distribution system	ANC Water	331	10,000	202409	1.710%
6141	FP35740024828	Main Repair/Valve Rplc Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202409	1.710%
6142	FP35681624756	Main Renovations FW	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202409	1.710%
6143	FP35681624750	Main Repair/Valve Replace FW	water main breaks that require immediate repair	repair or replace failure or broken asset	Fairways Water	331	5,984	202409	1.710%
6144	FP35100016473	Services - Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	331	167	202409	1.710%
6145	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202409	4.810%
6146	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202409	4.810%
6147	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202409	4.810%
6148	FP35801016479	Services West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202409	4.810%
6149	New FP	New Services Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202409	4.810%
6150	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	1,105	202409	4.810%
6151	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	5,622	202409	4.810%
6152	FP35740016477	Services Brookwood	Install new service for new customer	Install new service line	ANC Water	333	4,276	202409	4.810%
6153	FP35740065124	WSIC Oakland Park Service Rplc	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202409	4.810%
6154	FP35681616476	Services FW	improve service reliability	replace water services	Brookwood	333	30,000	202409	4.810%
6155	FP35800092105	CW Meter/Meter Box Reno Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	333	1,686	202409	4.810%
			water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,059	202409	3.300%

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6156	FP35100324849	Meter/Meter Box Reno Fayville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,435	202409	3.300%
6157	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202409	3.300%
6158	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,297	202409	3.300%
6159	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	333	202409	3.300%
6160	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202409	3.300%
6161	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	167	202409	3.300%
6162	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202409	3.300%
6163	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,384	202409	3.300%
6164	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,216	202409	3.300%
6165	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,746	202409	3.300%
6166	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202409	3.300%
6167	FP35681624759	Meters/Meter Box Reno FW	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	334	3,930	202409	3.300%
6168	New FP	New Meters Fairways	Install new meters for new customers	Install new meter	Fairways Water	334	417	202409	3.300%
6169	FP35900198842	NC State Computer Equipment	Replace PC's, laptops due to failure or new employee	Replace or purchase computer equipment	Allocate	340	1,042	202409	20.000%
6170	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,103	202409	5.000%
6171	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202409	5.000%
6172	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202409	5.000%
6173	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202409	5.000%
6174	FP35681624765	P5300312:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways Water	343	392	202409	5.000%
6175	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202409	5.000%
6176	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	44	202409	5.000%
6177	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	279	202409	5.000%
6178	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202409	5.000%
6179	FP35681691533	P5300312:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways Water	344	86	202409	5.000%
6180	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202409	10.000%
6181	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	13	202409	10.000%
6182	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202409	10.000%
6183	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202409	10.000%
6184	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,367	202409	10.000%
6185	FP35801021026	Install SCADA 11 Systems	To allow single point control for all wells in the system	Install SCADA	ANC Water	346	21,000	202409	10.000%
6186	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202409	10.000%
6187	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202409	10.000%

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6188	FP35681624764	Remote Monitoring FW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	346	215	202409	10.000%
6189	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,404	202409	2.080%
6190	FP35101524782	P5300311: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202409	2.080%
6191	FP35880092265	P5300101: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,893	202409	2.080%
6192	FP35881025434	P5300201: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,639	202409	2.080%
6193	FP35883011002	P5300301: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202409	2.080%
6194	FP35880007415	Boulder Creek L/S buildingA	Deteriorated Building	Replace with new wellhouse	ANC WW	354	20,000	202409	2.080%
6195	FP35881016789	SAFE LS Fall Protection	Prevent emp from falling into L/S	Install grating	ANC WW	354	10,000	202409	2.080%
6196	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202409	2.080%
6197	FP35640124646	P5300201: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	Fairways WW	354	10,894	202409	2.080%
6198	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	872	202409	3.050%
6199	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202409	3.050%
6200	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	550	202409	3.050%
6201	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202409	3.050%
6202	FP35883011014	Generators WW Fayville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202409	3.050%
6203	FP35640124869	Generator Rpr/Reno	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	355	513	202409	3.050%
6204	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,546	202409	1.530%
6205	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	551	202409	1.530%
6206	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202409	1.530%
6207	FP35883011004	Force Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	619	202409	1.530%
6208	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202409	1.530%
6209	FP35640124607	Renovate Force Main FW WW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	360	539	202409	1.530%
6210	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,737	202409	1.850%
6211	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202409	1.850%
6212	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202409	1.850%

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6213	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	288	202409	1.850%
6214	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	483	202409	1.850%
6215	FP35640124657	Gravity Main Reno FW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	361	692	202409	1.850%
6216	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202409	2.450%
6217	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202409	2.450%
6218	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202409	2.450%
6219	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202409	2.450%
6220	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202409	2.450%
6221	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202409	2.450%
6222	FP35640116648	Services FW WW	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	363	2,838	202409	2.450%
6223	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202409	7.410%
6224	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202409	7.410%
6225	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,462	202409	7.410%
6226	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202409	7.410%
6227	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202409	7.410%
6228	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202409	7.410%
6229	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202409	7.410%
6230	FP35640124658	Pumping Equipment FW WW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	371	1,979	202409	7.410%
6231	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202409	2.770%
6232	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202409	2.770%
6233	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202409	2.770%
6234	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,549	202409	2.770%
6235	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202409	2.770%
6236	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202409	2.770%

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6237	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202409	2.770%
6238	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	135	202409	2.770%
6239	FP35880088855	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace with new	ANC WW	380	25,000	202409	2.770%
6240	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202409	2.770%
6241	FP35640124650	WWTP Equipment FW WW	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	380	5,340	202409	2.770%
6242	FP35640124606	Renovate Outfall Lines FW WW	Line has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	382	3	202409	2.460%
6243	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202409	5.000%
6244	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202409	5.000%
6245	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202409	5.000%
6246	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202409	5.000%
6247	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202409	5.000%
6248	FP35640124655	P5300313:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways WW	393	91	202409	5.000%
6249	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202409	5.000%
6250	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202409	5.000%
6251	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	163	202409	5.000%
6252	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202409	5.000%
6253	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202409	5.000%
6254	FP35640124648	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways WW	394	186	202409	5.000%
6255	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202409	6.670%
6256	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202409	6.670%
6257	FP35883011013	Remote Monitoring WW Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202409	6.670%
6258	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202409	6.670%
6259	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202409	6.670%
6260	FP35640124663	Remote Monitoring FW WW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	396	90	202409	6.670%
6261	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,151	202410	1.570%
6262	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	612	202410	1.570%
6263	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202410	1.570%
6264	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202410	1.570%
6265	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202410	1.570%
6266	FP35801021041	Southbourne/Rolling Hls Ren 2 Wlhse	Deterioration and age	Renovate well house	ANC Water	304	17,000	202410	1.570%
6267	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202410	1.570%
6268	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202410	1.570%

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6269	FP35681624748	P5300312:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Fairways Water	304	5,167	202410	1.570%
6270	FP35900120969	Cary Building & Ground Improvements	funding for Cary Office Bldg Maintenance	Rplc HVAC/Plg or other bldg maintenance	ANC Water	304.56	3,500	202410	1.650%
6271	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	417	202410	1.650%
6272	FP35801088519	Gaston Office L/H Improvements	Required repairs at leased office	Varies	ANC Water	304.56	1,000	202410	1.650%
6273	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	660	202410	1.310%
6274	FP35801021054	Spring Valley Addl Source Supply	Increase Water Supply to Spring Valley	Locate addition source of supply or attempt to increase production from existing sources	ANC Water	307	50,000	202410	1.310%
6275	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202410	1.310%
6276	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,510	202410	4.560%
6277	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202410	4.560%
6278	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,601	202410	4.560%
6279	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	284	202410	4.560%
6280	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,213	202410	4.560%
6281	FP35800021313	Critical Well Pump Flow Monitoring	Ground water and pump control for efficient operations	Install equipment to limit the destruction of well pumps on slow recharge well systems and/or high demand systems.	ANC Water	309	2,000	202410	4.560%
6282	FP35100021002	Instl Flow Monitors Various Systems	Obtain production data on single well systems	Install level monitor and SCADA	ANC Water	309	1,500	202410	4.560%
6283	FP35801021045	Instl Flow Montiors Various Systems	Obtain production data on single well systems	Install level monitor and SCADA	ANC Water	309	2,500	202410	4.560%
6284	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202410	4.560%
6285	FP35681629258	Valve Bank Renovation FW	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Fairways Water	309	1,182	202410	4.560%
6286	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202410	1.790%
6287	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,953	202410	2.800%
6288	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	517	202410	2.800%
6289	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202410	2.800%
6290	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202410	2.800%
6291	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,373	202410	2.800%
6292	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202410	2.800%
6293	FP35681624752	Pumping Equipment FW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	311	4,135	202410	2.800%
6294	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202410	3.860%
6295	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	818	202410	3.860%
6296	FP35100324844	Treatment Equipment Fayville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202410	3.860%
6297	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,760	202410	3.860%
6298	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202410	3.860%
6299	new fp359001	WSIC FUTURE OCCT	Pb/Cu ALE	OCCT recommendations	ANC Water	320	350,000	202410	3.860%

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6300	FP35100013364	PFOS/PFOA - Kernersville	PFOS/PFOA concentrations in well water above Aqua corporate limit of 13PPT, need to install filtration	Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting, electrical/controls, and minor wellhouse repair and re-piping	ANC Water	320	500,000	202410	3.860%
6301	FP35800081554	WSIC WoodvlyGralyn FeMn Filtr P87	secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	350,000	202410	3.860%
6302	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202410	3.860%
6303	FP35740007507	Brookwd Com PFOA/PFOS Trtmnt	PFOS/PFOA concentrations in well water above Aqua corporate limit of 13PPT, need to install filtration	Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting, electrical/controls, and minor wellhouse repair and re-piping	Brookwood	320	1,500,000	202410	3.860%
6304	FP35681624753	Treatment Equipment FW	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways Water	320	756	202410	3.860%
6305	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202410	2.150%
6306	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202410	2.150%
6307	FP35100352221	Tank Improvements Fayville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202410	2.150%
6308	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,244	202410	2.150%
6309	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202410	2.150%
6310	FP35800007393	Greymoss Fair Oaks Rplc Hydro7.5k	Reached life expectancy and needs replaced	Replace Hydro Tank and associated piping with new	ANC Water	330	70,000	202410	2.150%
6311	FP35801013401	WSIC Raintree #6 Repl 2k noncode tank	Non-code tank	Replace hydro tank	ANC Water	330	35,000	202410	2.150%
6312	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202410	2.150%
6313	FP35681624754	Tank Improvements FW	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	330	32	202410	2.150%
6314	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202410	1.710%
6315	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202410	1.710%
6316	FP35100324845	Main Renovation Fayville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,331	202410	1.710%
6317	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202410	1.710%
6318	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202410	1.710%
6319	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,333	202410	1.710%
6320	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202410	1.710%
6321	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,167	202410	1.710%
6322	New 5300210	Install blow offs	Flushing lines for WQ control	Install blow offs in distribution system	ANC Water	331	10,000	202410	1.710%
6323	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202410	1.710%

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6324	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202410	1.710%
6325	FP35681624756	Main Renovations FW	water main breaks that require immediate repair	repair or replace failure or broken asset	Fairways Water	331	5,984	202410	1.710%
6326	FP35681624750	Main Repair/Valve Replace FW	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	331	167	202410	1.710%
6327	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202410	4.810%
6328	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202410	4.810%
6329	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202410	4.810%
6330	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202410	4.810%
6331	FP35801016479	Services West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202410	4.810%
6332	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202410	4.810%
6333	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202410	4.810%
6334	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202410	4.810%
6335	FP35801021039	WSIC Mar-Lyn Forest Rplc Services	Volume of service line leaks	Replace service lines	ANC Water	333	45,000	202410	4.810%
6336	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202410	4.810%
6337	FP35681616476	Services FW	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	333	1,686	202410	4.810%
6338	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,059	202410	3.300%
6339	FP35100324849	Meter/Meter Box Reno Fayville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,435	202410	3.300%
6340	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202410	3.300%
6341	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,297	202410	3.300%
6342	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	333	202410	3.300%
6343	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202410	3.300%
6344	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	167	202410	3.300%
6345	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202410	3.300%
6346	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,383	202410	3.300%
6347	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,216	202410	3.300%
6348	New FP358010	WSIC LCRR Mains/Svcs Denver	Concern over existing galvanized pipe for lead and copper	Replace mains and services	ANC Water	334	2,000,000	202410	3.300%
6349	FP35900180497	WSIC Meter Replacement Marker	Our current Manual Read water meters are outdated and in need of replacement due to nearing the end of their intended life.	Replacing Manual read meter with Radio Frequency water meters	ANC Water	334	1,133,773	202410	3.300%
6350	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202410	3.300%
6351	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202410	3.300%

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6352	FP35681624759	Meters/Meter Box Reno FW	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	334	3,930	202410	3.300%
6353	New FP	New Meters Fairways	Install new meters for new customers	Install new meter	Fairways Water	334	417	202410	3.300%
6354	FP35900121647	SCADA Co-Location	Implement CoLo for disaster recovery	Install FIU equipment in EOT/PA	Allocate	340	120,000	202410	20.000%
6355	FP35900198842	NC State Computer Equipment	Replace PC's, laptops due to failure or new employee	Replace or purchase computer equipment	Allocate	340	1,042	202410	20.000%
6356	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,103	202410	5.000%
6357	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202410	5.000%
6358	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202410	5.000%
6359	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202410	5.000%
6360	FP35681624765	P5300312:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways Water	343	392	202410	5.000%
6361	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,117	202410	5.000%
6362	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	44	202410	5.000%
6363	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	279	202410	5.000%
6364	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202410	5.000%
6365	FP35681691533	P5300312:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways Water	344	86	202410	5.000%
6366	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202410	10.000%
6367	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	13	202410	10.000%
6368	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202410	10.000%
6369	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202410	10.000%
6370	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,367	202410	10.000%
6371	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202410	10.000%
6372	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202410	10.000%
6373	FP35681624764	Remote Monitoring FW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	346	214	202410	10.000%
6374	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,404	202410	2.080%
6375	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202410	2.080%
6376	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,893	202410	2.080%
6377	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,639	202410	2.080%
6378	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202410	2.080%
6379	FP35881016789	SAFE LS Fall Protection	Prevent emp from falling into L/S	Install grating	ANC WW	354	10,000	202410	2.080%
6380	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202410	2.080%
6381	FP35640124646	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	Fairways WW	354	10,895	202410	2.080%

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6382	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	873	202410	3.050%
6383	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202410	3.050%
6384	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	549	202410	3.050%
6385	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202410	3.050%
6386	FP35883011014	Generators WW Fayville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202410	3.050%
6387	FP35640124869	Generator Rpr/Reno	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	355	514	202410	3.050%
6388	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,546	202410	1.530%
6389	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	551	202410	1.530%
6390	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202410	1.530%
6391	FP35883011004	Force Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	619	202410	1.530%
6392	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202410	1.530%
6393	FP35640124607	Renovate Force Main FW WW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	360	539	202410	1.530%
6394	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,737	202410	1.850%
6395	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202410	1.850%
6396	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202410	1.850%
6397	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	288	202410	1.850%
6398	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	483	202410	1.850%
6399	FP35640124657	Gravity Main Reno FW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	361	692	202410	1.850%
6400	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202410	2.450%
6401	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202410	2.450%
6402	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202410	2.450%
6403	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202410	2.450%
6404	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202410	2.450%

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6405	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202410	2.450%
6406	FP35640116648	Services FW WW	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	363	2,838	202410	2.450%
6407	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202410	7.410%
6408	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202410	7.410%
6409	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,462	202410	7.410%
6410	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202410	7.410%
6411	FP35881025988	Pumping Equipment West	repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202410	7.410%
6412	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202410	7.410%
6413	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202410	7.410%
6414	FP35640124658	Pumping Equipment FW WW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	371	1,979	202410	7.410%
6415	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202410	2.770%
6416	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202410	2.770%
6417	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202410	2.770%
6418	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,549	202410	2.770%
6419	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202410	2.770%
6420	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202410	2.770%
6421	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202410	2.770%
6422	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	135	202410	2.770%
6423	FP35881007565	Pine Valley Add Surge/EQ	Replace existing deteriorating EQ at WWTP	Design, Permit, and Add new EQ basin	ANC WW	380	500,000	202410	2.770%
6424	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202410	2.770%
6425	FP35640124650	WWTP Equipment FW WW	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	380	5,340	202410	2.770%
6426	FP35640124606	Renovate Outfall Lines FW WW	Line has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	382	4	202410	2.460%
6427	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202410	5.000%
6428	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202410	5.000%
6429	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202410	5.000%
6430	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202410	5.000%
6431	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202410	5.000%
6432	FP35640124655	P5300313:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways WW	393	91	202410	5.000%
6433	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202410	5.000%
6434	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202410	5.000%
6435	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	163	202410	5.000%

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6436	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202410	5.000%
6437	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202410	5.000%
6438	FP35640124648	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways WW	394	186	202410	5.000%
6439	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202410	6.670%
6440	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202410	6.670%
6441	FP35883011013	Remote Monitoring WW Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202410	6.670%
6442	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202410	6.670%
6443	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202410	6.670%
6444	FP35640124663	Remote Monitoring FW WW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	396	90	202410	6.670%
6445	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,151	202411	1.570%
6446	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	612	202411	1.570%
6447	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202411	1.570%
6448	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202411	1.570%
6449	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202411	1.570%
6450	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202411	1.570%
6451	FP35900113493	SAFE ANC Water Improvnt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	ANC Water	304	25,000	202411	1.570%
6452	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202411	1.570%
6453	FP35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Brookwood	304	18,750	202411	1.570%
6454	FP35681624748	P5300312:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Fairways Water	304	5,167	202411	1.570%
6455	FP35681688504	SAFE Fairways Water Impr Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Fairways Water	304	4,500	202411	1.570%
6456	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	417	202411	1.650%
6457	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	660	202411	1.310%
6458	FP35801021053	Ponderosa Addl Source Supply	Increase Water Supply to Ponderosa Addl	Locate addition source of supply or attempt to increase production from existing sources	ANC Water	307	50,000	202411	1.310%
6459	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202411	1.310%
6460	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,510	202411	4.560%
6461	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202411	4.560%
6462	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,601	202411	4.560%
6463	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	284	202411	4.560%
6464	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,213	202411	4.560%

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6465	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202411	4.560%
6466	FP35681629258	Valve Bank Renovation FW	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Fairways Water	309	1,182	202411	4.560%
6467	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202411	1.790%
6468	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,952	202411	2.800%
6469	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	517	202411	2.800%
6470	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202411	2.800%
6471	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202411	2.800%
6472	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202411	2.800%
6473	FP35801007533	Brights Crk Rplc Booster Pmps	Replace booster pumps & motors when they fail	Replace pump/motor	ANC Water	311	15,000	202411	2.800%
6474	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202411	2.800%
6475	FP35681624752	Pumping Equipment FW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	311	4,135	202411	2.800%
6476	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202411	3.860%
6477	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	818	202411	3.860%
6478	FP35100324844	Treatment Equipment Fayville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202411	3.860%
6479	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,760	202411	3.860%
6480	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202411	3.860%
6481	FP35800021640	Creekside Shores Instl Backwash	Sourcing filter backwash water from distribution system can clog laterals with legacy Fe/Mn and lower media life due to coating from sequestrant. Installing closed backwash supply system to extend filter media life and lower opex	Design/build/install backwash system	ANC Water	320	150,000	202411	3.860%
6482	FP35800021643	Jacks Landing Instl Backwash	Sourcing filter backwash water from distribution system can clog laterals with legacy Fe/Mn and lower media life due to coating from sequestrant. Installing closed backwash supply system to extend filter media life and lower opex	Design/build/install backwash system	ANC Water	320	150,000	202411	3.860%
6483	FP35800021634	WSIC Berklee #1 Radium Filter	Combined radium concentrations in well water above EPA primary limits	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	250,000	202411	3.860%
6484	FP35800021638	WSIC Deerfield #1 Radium Filter	Combined radium concentrations in well water above EPA primary limits	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	250,000	202411	3.860%
6485	FP35800021639	WSIC Auburn Hills #2 Radium Filter	Combined radium concentrations in well water above EPA primary limits	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	250,000	202411	3.860%
6486	FP35800078192	WSIC Village of White Oak #1 Radium	Combined radium concentrations in well water above EPA primary limits	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	250,000	202411	3.860%

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6487	FP35801021042	WSIC Brights Creek Radium Filter	Combined radium concentrations in well water above EPA primary limits	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	450,000	202411	3.860%
6488	FP35100020997	Fe/Mn Discharge Alternative	Fe/Mn filter backwash recycle and sludge management systems creating unnecessary opex for sites where weekly backwash volume is less than the 5,000 gallon per week rule. Converting these sites to dump on the ground will save a significant opex	Installation of yard piping and rip-rap channel for discharging filter backwash to ground	ANC Water	320	300,000	202411	3.860%
6489	FP35800013348	WSIC Adams Mountain P01 Fe/Mn Filtr	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	350,000	202411	3.860%
6490	FP35800013349	WSIC Adams Mountain P02 Fe/Mn Filtr	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	350,000	202411	3.860%
6491	FP35100013356	WSIC Farm P02 Fe/Mn Filter	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	350,000	202411	3.860%
6492	FP35800013353	WSIC Hunters Ridge P01 Fe/Mn Filter	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	350,000	202411	3.860%
6493	FP35800013354	WSIC Meadowridge P07 Fe/Mn Filter	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	350,000	202411	3.860%
6494	FP35800081592	WSIC Medfield Est FeMn Filter P04	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	350,000	202411	3.860%
6495	FP35800007403	WSIC Shaw Hill #1 Fe/Mn Filter	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	350,000	202411	3.860%
6496	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting, electrical/controls, and minor wellhouse repair and re-piping	Brookwood	320	7,516	202411	3.860%
6497	FP35740013484	WSIC Radium Removal Treatment	Combined radium concentrations in well water above EPA primary limits		Brookwood	320	225,000	202411	3.860%
6498	FP35681624753	Treatment Equipment FW	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways Water	320	757	202411	3.860%
6499	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202411	2.150%
6500	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202411	2.150%
6501	FP35100352221	Tank Improvements Fayville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202411	2.150%
6502	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,244	202411	2.150%

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6503	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202411	2.150%
6504	FP35800007395	Whispering Pines Replace Hydro 5k	Reached life expectancy and needs replaced	Replace Hydro Tank and associated piping with new	ANC Water	330	60,000	202411	2.150%
6505	FP35100013362	Ridgewd Instl Booster/Grnd Storage	Install add'l storage to meet demand	Install ground storage and booster system	ANC Water	330	275,000	202411	2.150%
6506	FP35801013400	WSIC Southbourne #1 Repl 5k noncode tank	Non-code tank	Replace hydro tank	ANC Water	330	57,500	202411	2.150%
6507	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202411	2.150%
6508	FP35681624754	Tank Improvements FW	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	330	32	202411	2.150%
6509	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202411	1.710%
6510	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202411	1.710%
6511	FP35100324845	Main Renovation Fayville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,331	202411	1.710%
6512	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202411	1.710%
6513	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202411	1.710%
6514	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,333	202411	1.710%
6515	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202411	1.710%
6516	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,167	202411	1.710%
6517	FP35800021298	WSIC Colvard Farms Rplc Valves	Many current inoperable valves in system	Replace with new valves for system reliability and maintenance activities	ANC Water	331	60,000	202411	1.710%
6518	FP35800021299	Distrib Blow-off/Valve Installation	Improved Water Quality efforts with blow off replacements	Replace various blow off assemblies with new piping and valving	ANC Water	331	10,000	202411	1.710%
6519	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202411	1.710%
6520	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202411	1.710%
6521	FP35740057145	WSIC Leslie Dr/CliffFor Main Exten	Extend main for water quality and service reliability	Extend main to tie in dead end mains	Brookwood	331	150,000	202411	1.710%
6522	FP35681624756	Main Renovations FW	water main breaks that require immediate repair	repair or replace failure or broken asset	Fairways Water	331	5,984	202411	1.710%
6523	FP35681624750	Main Repair/Valve Replace FW	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	331	167	202411	1.710%
6524	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202411	4.810%
6525	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202411	4.810%
6526	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202411	4.810%
6527	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202411	4.810%
6528	FP35801016479	Services West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202411	4.810%
6529	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202411	4.810%
6530	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202411	4.810%
6531	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202411	4.810%
6532	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202411	4.810%

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6533	FP35681616476	Services FW	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	333	1,686	202411	4.810%
6534	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,059	202411	3.300%
6535	FP35100324849	Meter/Meter Box Reno Fayville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,435	202411	3.300%
6536	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202411	3.300%
6537	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,297	202411	3.300%
6538	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	334	202411	3.300%
6539	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202411	3.300%
6540	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	167	202411	3.300%
6541	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202411	3.300%
6542	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,383	202411	3.300%
6543	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,216	202411	3.300%
6544	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202411	3.300%
6545	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202411	3.300%
6546	FP35681624759	Meters/Meter Box Reno FW	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	334	3,930	202411	3.300%
6547	New FP	New Meters Fairways	Install new meters for new customers	Install new meter	Fairways Water	334	417	202411	3.300%
6548	FP35900198842	NC State Computer Equipment	Replace PC's, laptops due to failure or new employee	Replace or purchase computer equipment	Allocate	340	1,042	202411	20.000%
6549	FP35900124806	NC Office Equipment/Furniture	Replace or purchase printers or furniture due to failure or new employee as needed	Replace/purchase printers or furniture	Allocate	340	3,175	202411	5.000%
6550	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,103	202411	5.000%
6551	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202411	5.000%
6552	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202411	5.000%
6553	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202411	5.000%
6554	FP35681624765	P5300312:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways Water	343	392	202411	5.000%
6555	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,117	202411	5.000%
6556	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	44	202411	5.000%
6557	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	279	202411	5.000%
6558	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202411	5.000%
6559	FP35681691533	P5300312:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways Water	344	86	202411	5.000%
6560	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202411	10.000%
6561	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	12	202411	10.000%
6562	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202411	10.000%
6563	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202411	10.000%
6564	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,367	202411	10.000%

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6565	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202411	10.000%
6566	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202411	10.000%
6567	FP35681624764	Remote Monitoring FW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	346	214	202411	10.000%
6568	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,404	202411	2.080%
6569	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202411	2.080%
6570	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,893	202411	2.080%
6571	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,639	202411	2.080%
6572	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202411	2.080%
6573	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202411	2.080%
6574	FP35900188833	SAFE ANC WW Improvement Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	ANC WW	354	25,000	202411	2.080%
6575	FP35640124646	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	Fairways WW	354	10,895	202411	2.080%
6576	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	873	202411	3.050%
6577	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202411	3.050%
6578	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	549	202411	3.050%
6579	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202411	3.050%
6580	FP35883011014	Generators WW Fayetteville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202411	3.050%
6581	FP35640124869	Generator Rpr/Reno	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	355	514	202411	3.050%
6582	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,547	202411	1.530%
6583	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	552	202411	1.530%
6584	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202411	1.530%
6585	FP35883011004	Force Mains Fayetteville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	619	202411	1.530%
6586	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202411	1.530%
6587	FP35640124607	Renovate Force Main FW WW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	360	540	202411	1.530%
6588	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,737	202411	1.850%

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Line#	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Depreciation Rate
6589	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202411	1.850%
6590	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202411	1.850%
6591	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	289	202411	1.850%
6592	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	483	202411	1.850%
6593	FP35640124657	Gravity Main Reno FW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	361	692	202411	1.850%
6594	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202411	2.450%
6595	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202411	2.450%
6596	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202411	2.450%
6597	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202411	2.450%
6598	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202411	2.450%
6599	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202411	2.450%
6600	FP35640116648	Services FW WW	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	363	2,838	202411	2.450%
6601	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202411	7.410%
6602	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,488	202411	7.410%
6603	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,462	202411	7.410%
6604	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202411	7.410%
6605	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202411	7.410%
6606	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202411	7.410%
6607	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202411	7.410%
6608	FP35640124658	Pumping Equipment FW WW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	371	1,979	202411	7.410%
6609	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202411	2.770%
6610	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202411	2.770%
6611	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202411	2.770%
6612	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,549	202411	2.770%

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6613	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202411	2.770%
6614	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202411	2.770%
6615	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202411	2.770%
6616	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	135	202411	2.770%
6617	FP35880021654	Neuse Colony WWTP Exp Ph 2 to .750	Expand to complete contractual agreement with Becky Flowers	Install last MBR Components for 0.750 Expansion	ANC WW	380	9,300,000	202411	2.770%
6618	New FP	Crooked Creek Plant Improvements	Reconfigure plant treatment processes to improve efficiency and biological treatment	Design/build new configuration	ANC WW	380	350,000	202411	2.770%
6619	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202411	2.770%
6620	FP35640124650	WWTP Equipment FW WW	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	380	5,340	202411	2.770%
6621	FP35640188503	SAFE Fairways WW Imprv Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Fairways WW	380	12,500	202411	2.770%
6622	FP35640124606	Renovate Outfall Lines FW WW	Line has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	382	4	202411	2.460%
6623	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202411	5.000%
6624	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202411	5.000%
6625	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202411	5.000%
6626	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202411	5.000%
6627	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202411	5.000%
6628	FP35640124655	P5300313:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways WW	393	91	202411	5.000%
6629	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202411	5.000%
6630	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202411	5.000%
6631	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	163	202411	5.000%
6632	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202411	5.000%
6633	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202411	5.000%
6634	FP35640124648	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways WW	394	186	202411	5.000%
6635	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202411	6.670%
6636	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202411	6.670%
6637	FP35883011013	Remote Monitoring WW Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202411	6.670%
6638	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202411	6.670%
6639	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202411	6.670%
6640	FP35640124663	Remote Monitoring FW WW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	396	90	202411	6.670%
6641	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,151	202412	1.570%
6642	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	612	202412	1.570%
6643	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202412	1.570%

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6644	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202412	1.570%
6645	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202412	1.570%
6646	FP35100058948	Systems Engineering Kville	Eng for sysetms acquired without adequate P&S	Bring systems up to DEQ approval status	ANC Water	304	2,500	202412	1.570%
6647	FP35801025373	System Improv/Engineering West	Eng for sysetms acquired without adequate P&S	Bring systems up to DEQ approval status	ANC Water	304	5,000	202412	1.570%
6648	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202412	1.570%
6649	FP35900113493	SAFE ANC Water Improvnt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	ANC Water	304	60,000	202412	1.570%
6650	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202412	1.570%
6651	FP35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Brookwood	304	40,000	202412	1.570%
6652	FP35681624748	P5300312:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Fairways Water	304	5,167	202412	1.570%
6653	FP35681688504	SAFE Fairways Water Impr Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Fairways Water	304	10,000	202412	1.570%
6654	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	417	202412	1.650%
6655	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	660	202412	1.310%
6656	FP35800021600	Meadow Ridge Additional Wtr Source	Increase Water Supply for Meadowridge	Locate addition source of supply or attempt to increase production from existing sources	ANC Water	307	50,000	202412	1.310%
6657	FP35800021603	Robinfield Est Addl Wtr Source	Increase Water Supply for Robinfield	Locate addition source of supply or attempt to increase production from existing sources	ANC Water	307	50,000	202412	1.310%
6658	FP35800021606	Additional Water Source Marker	General Marker reserved to find either emergency or permanent additional source of water supply	Locate addition source of supply or attempt to increase production from existing sources	ANC Water	307	50,000	202412	1.310%
6659	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202412	1.310%
6660	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,510	202412	4.560%
6661	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202412	4.560%
6662	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,601	202412	4.560%
6663	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	284	202412	4.560%
6664	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,213	202412	4.560%
6665	FP35800021313	Critical Well Pump Flow Monitoring	Ground water and pump control for efficient operations	Install equipment to limit the destruction of well pumps on slow recharge well systems and/or high demand systems.	ANC Water	309	2,000	202412	4.560%
6666	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202412	4.560%
6667	FP35681629258	Valve Bank Renovation FW	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Fairways Water	309	1,182	202412	4.560%
6668	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202412	1.790%
6669	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,952	202412	2.800%
6670	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	517	202412	2.800%
6671	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202412	2.800%
6672	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202412	2.800%

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6673	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202412	2.800%
6674	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202412	2.800%
6675	FP35681624752	Pumping Equipment FW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	311	4,135	202412	2.800%
6676	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202412	3.860%
6677	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	818	202412	3.860%
6678	FP35100324844	Treatment Equipment Fayetteville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202412	3.860%
6679	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,760	202412	3.860%
6680	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting, electrical/controls, and minor wellhouse repair and re-piping	ANC Water	320	5,641	202412	3.860%
6681	FP35100013368	WSIC Bon Aire Acs Radiumn Filter	Combined radium concentrations in well water above EPA primary limits		ANC Water	320	250,000	202412	3.860%
6682	FP35800081587	WSIC Masonwoods FeMn Filter P01	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	350,000	202412	3.860%
6683	NEW FP358000	Wsic Willow Hill FeMn Filter	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	350,000	202412	3.860%
6684	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202412	3.860%
6685	FP35681624753	Treatment Equipment FW	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways Water	320	757	202412	3.860%
6686	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202412	2.150%
6687	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	777	202412	2.150%
6688	FP35100352221	Tank Improvements Fayetteville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202412	2.150%
6689	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,244	202412	2.150%
6690	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	619	202412	2.150%
6691	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,425	202412	2.150%
6692	FP35681624754	Tank Improvements FW	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	330	32	202412	2.150%
6693	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202412	1.710%
6694	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202412	1.710%

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					Rate	NARUC	Estimated	Estimated	Primary
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6695	FP35100324845	Main Renovation Fayville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,331	202412	1.710%
6696	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202412	1.710%
6697	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,350	202412	1.710%
6698	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,333	202412	1.710%
6699	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202412	1.710%
6700	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,167	202412	1.710%
6701	FP35801085740	WSIC Hwy 150 DOT Main Reloc RiverPk	NCDOT is widening Hwy 150 forcing Aqua to relocate main	Relocate main	ANC Water	331	850,000	202412	1.710%
6702	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202412	1.710%
6703	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202412	1.710%
6704	new fp357400	WSIC Southgate Vil Mains/Serv Ph 2	Replace aged and deteriorating pipe	Replace mains and services	Brookwood	331	1,220,000	202412	1.710%
6705	FP35681624756	Main Renovations FW	water main breaks that require immediate repair	repair or replace failure or broken asset	Fairways Water	331	5,984	202412	1.710%
6706	FP35681624750	Main Repair/Valve Replace FW	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	331	167	202412	1.710%
6707	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202412	4.810%
6708	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202412	4.810%
6709	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202412	4.810%
6710	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202412	4.810%
6711	FP35801016479	Services West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202412	4.810%
6712	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202412	4.810%
6713	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202412	4.810%
6714	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202412	4.810%
6715	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202412	4.810%
6716	FP35681616476	Services FW	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	333	1,686	202412	4.810%
6717	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,058	202412	3.300%
6718	FP35100324849	Meter/Meter Box Reno Fayville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,435	202412	3.300%
6719	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,424	202412	3.300%
6720	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,297	202412	3.300%
6721	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	334	202412	3.300%
6722	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202412	3.300%
6723	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	167	202412	3.300%

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6724	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202412	3.300%
6725	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,383	202412	3.300%
6726	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,216	202412	3.300%
6727	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202412	3.300%
6728	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202412	3.300%
6729	FP35681624759	Meters/Meter Box Reno FW	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	334	3,930	202412	3.300%
6730	New FP	New Meters Fairways	Install new meters for new customers	Install new meter	Fairways Water	334	417	202412	3.300%
6731	FP35900104847	Water Quality Data Mgmt System	Replace existing legacy solution	Implement NJB Soft SAMS application	Allocate	340	9,810	202412	20.000%
6732	FP35900107149	AquaSpread - Customer	Funding source for Customer-related IT projects	Provide funding as needed for Customer projects	Allocate	340	29,370	202412	20.000%
6733	FP35900107329	Service Improvement Project	Improve the projects that provide service to Aqua customers	Plan and execute the strategic projects that will improve our service delivery to Aqua's customers. A	Allocate	340	46,500	202412	6.670%
6734	FP35900107947	Customer Experience Program	Gain customer feedback on their experiences and interactions with Aqua	Develop a customer experience strategy and roadmapA	Allocate	340	49,050	202412	20.000%
6735	FP35900111155	Powerplan Oracle Upgrade	Remain on a supported version of Oracle	Upgrade Oracle database versions supporting PowerPlan tool	Allocate	340	24,530	202412	20.000%
6736	FP35900112383	FIS Business Need Support 2021	Improve and enhance existing Finance applications in 2021	Select enhancements to company financial systems to support regulatory requirements and general accounting enhancements	Allocate	340	98,100	202412	20.000%
6737	FP35900117000	IT Applications Upgrade 2021	Improve and enhance existing IT applications in 2021	Upgrades and enhancements to small IT applications	Allocate	340	9,810	202412	20.000%
6738	FP35900120261	OnBase Upgrade 2021	Remain on the latest version of the OnBase application	Upgrade of corporate record management platform to OnBase EP5	Allocate	340	7,360	202412	20.000%
6739	FP35900122409	AquaSpread - Network/Telecom	Funding source for Network and Telecom-related IT projects	Provide funding as needed for Network/Telecom projects	Allocate	340	9,810	202412	20.000%
6740	FP35900150661	Corp Aqua Workstation Refresh	Refresh aging user workstation equipment	Purchase of employee workstation equipment	Allocate	340	29,370	202412	20.000%
6741	FP35900167073	CIS Acquisitions Integration	Enable the integration of new customers via system acquisitions	Track IT work associated with new customer growth	Allocate	340	46,600	202412	20.000%
6742	FP35900172999	FOP Field Operations Enhancements	Improve and enhance existing Field Services applications	Various small improvements in support of company field employee technology platforms	Allocate	340	98,100	202412	20.000%
6743	FP35900177079	AquaSpread - Applications	Funding source for Applications-related IT projects	Provide funding as needed for Applications projects	Allocate	340	305,940	202412	20.000%
6744	FP35900177090	AquaSpread - Infrastructure	Funding source for Infrastructure-related IT projects	Provide funding as needed for Infrastructure projects	Allocate	340	139,510	202412	20.000%
6745	FP35900177099	AquaSpread - IT Security	Funding source for Information Security-related IT projects	Provide funding as needed for Information Security projects	Allocate	340	82,040	202412	20.000%
6746	FP35900177108	AquaSpread - Service Desk	Funding source for Service Desk-related IT projects	Provide funding as needed for Service Desk projects	Allocate	340	4,900	202412	20.000%
6747	FP35900177782	FS-GIS Program	Improve and enhance existing GIS applications	Implement enhancements to corporate Geographical/Spatial data and asset documentation	Allocate	340	166,770	202412	20.000%
6748	FP35900177791	FS-Asset Management Program	To use a risk-based approach to preventative maintenance and capital investment guided by the condition of Aqua's assets and consequences of their failure	Build operational asset standards and maintenance guidelines	Allocate	340	96,330	202412	20.000%
6749	FP35900186961	Corp MS EA Software 2019-2021	Microsoft products are key components of Aqua's workplace productivity strategy	Annual licensing costs and maintenance support of Microsoft products	Allocate	340	76,030	202412	20.000%
6750	FP35900188148	CORP ACO Enhancements	Improve and enhance existing ACO applications	Track costs for Aqua Customer Operations technology enhancements	Allocate	340	29,400	202412	20.000%

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6751	FP35900188196	INF - IT/OT Execution	Standardize technology, integrate networks, and leverage shared security	Corporate initiative to introduce standards to OT technology	Allocate	340	147,000	202412	20.000%
6752	FP35900198842	NC State Computer Equipment	Replace PC's, laptops due to failure or new employee	Replace or purchase computer equipment	Allocate	340	1,042	202412	20.000%
6753	FP35900121679	Vehicle Charging Stations	Electrical Vehicle Transition	First Charging Station at Cary, then other admin offices & employee residences	Allocate	341	25,000	202412	7.860%
6754	FP35900151743	RC Marker Statewide Vehicle Needs	Replacement of high mileage and damaged vehicles	Purchase vehicles	Allocate	341	350,000	202412	7.860%
6755	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,104	202412	5.000%
6756	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202412	5.000%
6757	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202412	5.000%
6758	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202412	5.000%
6759	FP35681624765	P5300312:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways Water	343	392	202412	5.000%
6760	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202412	5.000%
6761	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	45	202412	5.000%
6762	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	279	202412	5.000%
6763	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202412	5.000%
6764	FP35681691533	P5300312:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways Water	344	86	202412	5.000%
6765	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202412	10.000%
6766	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	12	202412	10.000%
6767	FP35100359632	Remote Monitoring Fayetteville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202412	10.000%
6768	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202412	10.000%
6769	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,367	202412	10.000%
6770	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202412	10.000%
6771	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202412	10.000%
6772	FP35681624764	Remote Monitoring FW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	346	214	202412	10.000%
6773	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,404	202412	2.080%
6774	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202412	2.080%
6775	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,893	202412	2.080%
6776	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,639	202412	2.080%
6777	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202412	2.080%
6778	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202412	2.080%
6779	FP35900188833	SAFE ANC WW Improvement Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	ANC WW	354	60,000	202412	2.080%

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6780	FP35640124646	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	Fairways WW	354	10,895	202412	2.080%
6781	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	873	202412	3.050%
6782	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202412	3.050%
6783	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	549	202412	3.050%
6784	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202412	3.050%
6785	FP35883011014	Generators WW Fayville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202412	3.050%
6786	FP35640124869	Generator Rpr/Reno	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	355	514	202412	3.050%
6787	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,547	202412	1.530%
6788	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	552	202412	1.530%
6789	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202412	1.530%
6790	FP35883011004	Force Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	619	202412	1.530%
6791	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202412	1.530%
6792	FP35640124607	Renovate Force Main FW WW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	360	540	202412	1.530%
6793	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,737	202412	1.850%
6794	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202412	1.850%
6795	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202412	1.850%
6796	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	289	202412	1.850%
6797	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	483	202412	1.850%
6798	FP35881085741	SSIC Hwy 150 DOT Relocate River Pk	NCDOT is widening Hwy 150 forcing Aqua to relocate main	Relocate main	ANC WW	361	850,000	202412	1.850%
6799	FP35640124657	Gravity Main Reno FW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	361	692	202412	1.850%
6800	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202412	2.450%
6801	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202412	2.450%
6802	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202412	2.450%

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6803	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202412	2.450%
6804	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202412	2.450%
6805	FP35883016651	Services WW Fayetteville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202412	2.450%
6806	FP35640116648	Services FW WW	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	363	2,838	202412	2.450%
6807	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,774	202412	7.410%
6808	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,488	202412	7.410%
6809	FP35883011012	Pumping Equipment Fayetteville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,462	202412	7.410%
6810	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	700	202412	7.410%
6811	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,502	202412	7.410%
6812	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202412	7.410%
6813	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202412	7.410%
6814	FP35640124658	Pumping Equipment FW WW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	371	1,979	202412	7.410%
6815	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202412	2.770%
6816	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202412	2.770%
6817	FP35883011009	WWTP Equipment Fayetteville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202412	2.770%
6818	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,549	202412	2.770%
6819	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202412	2.770%
6820	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202412	2.770%
6821	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202412	2.770%
6822	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	135	202412	2.770%
6823	FP35881065448	SSIC Planned Blw/Motor Rpic Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202412	2.770%
6824	FP35640124650	WWTP Equipment FW WW	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	380	5,340	202412	2.770%
6825	FP35640188503	SAFE Fairways WW Imprv Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Fairways WW	380	30,000	202412	2.770%
6826	FP35640124606	Renovate Outfall Lines FW WW	Line has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	382	4	202412	2.460%
6827	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202412	5.000%
6828	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202412	5.000%
6829	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202412	5.000%
6830	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202412	5.000%

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6831	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202412	5.000%
6832	FP35640124655	P5300313:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways WW	393	91	202412	5.000%
6833	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202412	5.000%
6834	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202412	5.000%
6835	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	163	202412	5.000%
6836	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202412	5.000%
6837	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202412	5.000%
6838	FP35640124648	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways WW	394	186	202412	5.000%
6839	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202412	6.670%
6840	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202412	6.670%
6841	FP35883011013	Remote Monitoring WW Fayetteville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202412	6.670%
6842	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202412	6.670%
6843	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202412	6.670%
6844	FP35640124663	Remote Monitoring FW WW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	396	90	202412	6.670%
6845	Total 2024						46,145,789		
6846	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,150	202501	1.570%
6847	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	613	202501	1.570%
6848	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202501	1.570%
6849	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202501	1.570%
6850	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202501	1.570%
6851	FP35100064892	Instl Quick Connct/Trnsfr Switch	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	2,500	202501	1.570%
6852	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202501	1.570%
6853	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202501	1.570%
6854	FP35681624748	P5300312:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Fairways Water	304	5,167	202501	1.570%
6855	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304 56	208	202501	1.650%
6856	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	660	202501	1.310%
6857	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202501	1.310%
6858	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,511	202501	4.560%
6859	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202501	4.560%
6860	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,600	202501	4.560%
6861	FP35100324842	Valve Bank Renovation Fayetteville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	284	202501	4.560%
6862	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202501	4.560%

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6863	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202501	4.560%
6864	FP35681629258	Valve Bank Renovation FW	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Fairways Water	309	1,181	202501	4.560%
6865	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202501	1.790%
6866	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,952	202501	2.800%
6867	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	517	202501	2.800%
6868	FP35100324843	Pumping Equipment Fayetteville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202501	2.800%
6869	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202501	2.800%
6870	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202501	2.800%
6871	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202501	2.800%
6872	FP35681624752	Pumping Equipment FW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	311	4,135	202501	2.800%
6873	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202501	3.860%
6874	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	818	202501	3.860%
6875	FP35100324844	Treatment Equipment Fayetteville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202501	3.860%
6876	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,761	202501	3.860%
6877	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202501	3.860%
6878	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202501	3.860%
6879	FP35681624753	Treatment Equipment FW	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways Water	320	757	202501	3.860%
6880	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202501	2.150%
6881	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202501	2.150%
6882	FP35100352221	Tank Improvements Fayetteville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202501	2.150%
6883	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,243	202501	2.150%
6884	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202501	2.150%
6885	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202501	2.150%
6886	FP35681624754	Tank Improvements FW	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	330	33	202501	2.150%
6887	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202501	1.710%
6888	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202501	1.710%

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6889	FP35100324845	Main Renovation Fayville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,332	202501	1.710%
6890	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202501	1.710%
6891	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202501	1.710%
6892	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,333	202501	1.710%
6893	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202501	1.710%
6894	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,167	202501	1.710%
6895	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202501	1.710%
6896	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	331	500	202501	1.710%
6897	FP35681624756	Main Renovations FW	water main breaks that require immediate repair	repair or replace failure or broken asset	Fairways Water	331	5,984	202501	1.710%
6898	FP35681624750	Main Repair/Valve Replace FW	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	331	167	202501	1.710%
6899	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202501	4.810%
6900	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202501	4.810%
6901	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202501	4.810%
6902	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202501	4.810%
6903	FP35801016479	Services West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202501	4.810%
6904	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202501	4.810%
6905	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202501	4.810%
6906	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202501	4.810%
6907	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202501	4.810%
6908	FP35681616476	Services FW	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	333	1,686	202501	4.810%
6909	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,058	202501	3.300%
6910	FP35100324849	Meter/Meter Box Reno Fayville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,436	202501	3.300%
6911	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202501	3.300%
6912	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,298	202501	3.300%
6913	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	334	202501	3.300%
6914	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202501	3.300%
6915	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	166	202501	3.300%
6916	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202501	3.300%
6917	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,383	202501	3.300%
6918	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,217	202501	3.300%

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6919	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202501	3.300%
6920	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202501	3.300%
6921	FP35681624759	Meters/Meter Box Reno FW	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	334	3,930	202501	3.300%
6922	New FP	New Meters Fairways	Install new meters for new customers	Install new meter	Fairways Water	334	417	202501	3.300%
6923	FP35900198842	NC State Computer Equipment	Replace PC's, laptops due to failure or new employee	Replace or purchase computer equipment	Allocate	340	1,042	202501	20.000%
6924	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,104	202501	5.000%
6925	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202501	5.000%
6926	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202501	5.000%
6927	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202501	5.000%
6928	FP35681624765	P5300312:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways Water	343	392	202501	5.000%
6929	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202501	5.000%
6930	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	45	202501	5.000%
6931	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	278	202501	5.000%
6932	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202501	5.000%
6933	FP35681691533	P5300312:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways Water	344	87	202501	5.000%
6934	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202501	10.000%
6935	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	12	202501	10.000%
6936	FP35100359632	Remote Monitoring Fayetteville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202501	10.000%
6937	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202501	10.000%
6938	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,367	202501	10.000%
6939	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202501	10.000%
6940	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	229	202501	10.000%
6941	FP35681624764	Remote Monitoring FW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	346	214	202501	10.000%
6942	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,403	202501	2.080%
6943	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202501	2.080%
6944	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,893	202501	2.080%
6945	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,639	202501	2.080%
6946	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,146	202501	2.080%
6947	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202501	2.080%
6948	FP35640124646	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	Fairways WW	354	10,895	202501	2.080%

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6949	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	873	202501	3.050%
6950	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,815	202501	3.050%
6951	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	550	202501	3.050%
6952	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202501	3.050%
6953	FP35883011014	Generators WW Fayville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	311	202501	3.050%
6954	FP35640124869	Generator Rpr/Reno	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	355	514	202501	3.050%
6955	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,547	202501	1.530%
6956	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	552	202501	1.530%
6957	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202501	1.530%
6958	FP35883011004	Force Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	620	202501	1.530%
6959	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202501	1.530%
6960	FP35640124607	Renovate Force Main FW WW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	360	540	202501	1.530%
6961	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,738	202501	1.850%
6962	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202501	1.850%
6963	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	832	202501	1.850%
6964	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	289	202501	1.850%
6965	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	483	202501	1.850%
6966	FP35640124657	Gravity Main Reno FW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	361	692	202501	1.850%
6967	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202501	2.450%
6968	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202501	2.450%
6969	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202501	2.450%
6970	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202501	2.450%
6971	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202501	2.450%

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6972	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202501	2.450%
6973	FP35640116648	Services FW WW	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	363	2,838	202501	2.450%
6974	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202501	7.410%
6975	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202501	7.410%
6976	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,461	202501	7.410%
6977	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202501	7.410%
6978	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202501	7.410%
6979	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202501	7.410%
6980	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202501	7.410%
6981	FP35640124658	Pumping Equipment FW WW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	371	1,980	202501	7.410%
6982	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202501	2.770%
6983	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202501	2.770%
6984	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202501	2.770%
6985	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,550	202501	2.770%
6986	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202501	2.770%
6987	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202501	2.770%
6988	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202501	2.770%
6989	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	135	202501	2.770%
6990	FP35101065052	SSIC Plan Blwr Motor Rplc Marker	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	2,083	202501	2.770%
6991	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202501	2.770%
6992	FP35640124650	WWTP Equipment FW WW	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	380	5,340	202501	2.770%
6993	FP35640124606	Renovate Outfall Lines FW WW	Line has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	382	4	202501	2.460%
6994	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202501	5.000%
6995	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202501	5.000%
6996	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	240	202501	5.000%
6997	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	446	202501	5.000%
6998	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202501	5.000%
6999	FP35640124655	P5300313:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways WW	393	92	202501	5.000%
7000	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202501	5.000%
7001	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202501	5.000%
7002	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	164	202501	5.000%

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Line#	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
7003	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202501	5.000%
7004	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202501	5.000%
7005	FP35640124648	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways WW	394	186	202501	5.000%
7006	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202501	6.670%
7007	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202501	6.670%
7008	FP35883011013	Remote Monitoring WW Fayetteville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202501	6.670%
7009	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202501	6.670%
7010	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	42	202501	6.670%
7011	FP35640124663	Remote Monitoring FW WW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	396	90	202501	6.670%
7012	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,150	202502	1.570%
7013	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	613	202502	1.570%
7014	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202502	1.570%
7015	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,194	202502	1.570%
7016	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202502	1.570%
7017	FP35800013323	Dallas Acres Replace Well House #1	Wellhouse is too small for current operation	Expanding current wellhouse to allow for a safer and more productive operation	ANC Water	304	40,000	202502	1.570%
7018	FP35100064892	Instl Quick Connct/Trnsfr Switch	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	2,500	202502	1.570%
7019	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202502	1.570%
7020	FP35900113493	SAFE ANC Water Improvmt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	ANC Water	304	25,000	202502	1.570%
7021	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202502	1.570%
7022	FP35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Brookwood	304	18,750	202502	1.570%
7023	FP35681624748	P5300312:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Fairways Water	304	5,167	202502	1.570%
7024	FP35681688504	SAFE Fairways Water Impr Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Fairways Water	304	4,500	202502	1.570%
7025	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	208	202502	1.650%
7026	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	Work with outside hydrogeologist on proper well drilling and cleaning for this system	ANC Water	307	660	202502	1.310%
7027	FP35800013327	Greymoss Fair Oaks Well Clean/drill	Manganese issues and needs periodically cleaned	Work with outside hydrogeologist on proper well drilling and cleaning for this system	ANC Water	307	20,000	202502	1.310%
7028	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202502	1.310%
7029	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,511	202502	4.560%

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Line#	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Depreciation Rate
7030	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202502	4.560%
7031	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,600	202502	4.560%
7032	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	283	202502	4.560%
7033	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202502	4.560%
7034	FP35800013321	Colonial Hgt Rbld Vlv Bk 1&3	Current valve bank severely deteriorated	Replace all deteriorated piping with new Install equipment to limit the destruction of well pumps on slow recharge well systems and/or high demand systems.	ANC Water	309	15,000	202502	4.560%
7035	FP35800021313	Critical Well Pump Flow Monitoring	Ground water and pump control for efficient operations		ANC Water	309	5,000	202502	4.560%
7036	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202502	4.560%
7037	FP35681629258	Valve Bank Renovation FW	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Fairways Water	309	1,181	202502	4.560%
7038	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202502	1.790%
7039	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,952	202502	2.800%
7040	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	517	202502	2.800%
7041	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202502	2.800%
7042	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202502	2.800%
7043	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202502	2.800%
7044	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202502	2.800%
7045	FP35681624752	Pumping Equipment FW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	311	4,135	202502	2.800%
7046	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202502	3.860%
7047	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	818	202502	3.860%
7048	FP35100324844	Treatment Equipment Fayville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202502	3.860%
7049	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,761	202502	3.860%
7050	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement Many chemicals used in Central do not have secondary containment and could cause serious environmental issues	repair or replace failure or broken asset	ANC Water	320	5,640	202502	3.860%
7051	FP35800088471	Water Chemical Contnmnt Installs	Install new containments in chemical storage areas		ANC Water	320	5,000	202502	3.860%
7052	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202502	3.860%
7053	FP35681624753	Treatment Equipment FW	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways Water	320	757	202502	3.860%
7054	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202502	2.150%
7055	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202502	2.150%