

Market	Program	2017		2018		2019		2020		2021		2022		
		Program Costs	Avoided Costs	Program Costs	Avoided Costs	Program Costs	Avoided Costs	Program Costs	Avoided Costs	Program Costs	Avoided Costs	Program Costs	Avoided Costs	
Non-Residential	Appliance Recycling Program	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Residential	Residential Energy Assessments	2,909,008	6,602,773	2,836,229	5,786,866	3,153,577	4,541,585	3,138,888	4,582,748	3,236,179	3,778,832	2,497,450	2,720,722	
Residential	Energy Efficiency Education	2,077,611	1,999,720	1,999,260	1,864,077	2,519,667	2,519,667	1,315,845	1,294,203	1,147,501	1,111,478	1,090,787	1,329,554	
Residential	Resident Appliances and Devices	30,340,128	10,316,121	40,490,135	10,888,444	7,081,493	10,316,121	6,028,038	10,316,121	27,474,631	10,316,121	10,904	10,904	
Residential	Low Income Energy Efficiency and Weatherization Assistance	3,855,992	3,855,992	4,490,735	2,433,613	3,744,125	2,400,065	2,387,200	773,651	4,634,161	1,027,735	2,134,550	1,283,889	
Residential	Multi-Family Energy Efficiency	1,168,422	1,133,656	3,604,921	13,614,922	3,684,262	10,811,665	1,613,839	2,156,883	57,154	1,022,745	99,523	2,788,411	
Residential	My Home Energy Report	11,812,250	21,824,623	12,432,616	22,164,643	22,963,324	22,963,324	22,749,851	23,461,060	19,783,223	19,783,223	19,783,223	19,783,223	
Residential	Power Manager*	14,021,500	14,021,500	14,423,610	14,423,610	13,986,942	13,986,942	14,903,727	14,903,727	16,829,058	17,584,864	17,835,199	78,997,197	
Residential	Residential New Construction											397,283	659,766	
Residential	Residential Smart Saver Energy Efficiency	7,453,327	7,387,263	6,955,146	7,088,494	7,402,507	7,079,940	7,538,803	7,811,427	13,556,036	8,402,733	7,709,546	8,805,522	
Non-Residential	Energy Management Information Services	126,180	126,180											
Non-Residential	Energy Management Information Services													
Non-Residential	EnergyWise for Business	2,484,618	2,530,761	3,062,816	2,279,951	3,687,262	3,399,460	2,981,262	2,924,602	2,463,194	1,964,689	1,602,989	1,020,153	
Non-Residential	Residential Smart Saver Custom Technical Assistance	7,204,838	7,608,002	7,608,002	8,873,371	8,873,371	8,873,371	5,771,796	5,998,921	7,365,201	7,365,201	14,653,165	14,653,165	
Non-Residential	Non-Residential Energy Efficiency CTE	61,235	523	36,875	3,025	46,335	3,885	15,579	17,832	74,609	1,917	416	22,596	19,051
Non-Residential	Non-Residential Smart Saver Custom Technical Assistance	2,139,875	2,027,302	407,293	67,306	296,006	691,285	2,600,619	518,862	293,539	432,158	25,878	487,847	
Non-Residential	Residential Smart Saver Energy Efficiency Food Service	950,251	488,488	950,251	488,488	950,251	488,488	216,814	488,488	216,814	488,488	181,817	397,177	
Non-Residential	Non-Residential Smart Saver Energy Efficiency HVAC Pro	150,769	2,953,336	1,620,748	2,810,153	2,208,364	5,519,013	2,450,173	7,425,418	4,899,800	14,904,327	3,883,081	12,252,034	
Non-Residential	Non-Residential Smart Saver Energy Efficiency Lighting Pro	66,889,720	240,554,511	25,872,880	146,178,119	20,834,766	106,608,459	13,088,651	71,995,510	17,824,291	68,817,962	16,991,765	116,366,842	
Non-Residential	Non-Residential Smart Saver Energy Efficiency Pumps Pro	152,432	152,432	25,872,880	25,872,880	25,872,880	25,872,880	25,872,880	25,872,880	25,872,880	25,872,880	25,872,880	25,872,880	
Non-Residential	Non-Residential Smart Saver Energy Efficiency Pumps Pro	228,517	3,070,044	227,785	3,617,268	389,172	726,433	487,664	726,433	202,615	666,666	193,115	316,875	
Non-Residential	SmartShare® Non-Residential Performance Incentive Program	320,559	8,958	479,610	1,671,783	785,165	2,238,186	172,724	1,035,780	148,826	4,000,059	2,860,687	9,515,713	
Non-Residential	SmartShare® Non-Residential Performance Incentive Program	11,516,335	45,482,644	17,522,877	86,012,634	13,022,616	47,072,382	17,082,487						

Costs as Filed in	Docket Number
2017	E-7, Sub 1285
2018	E-7, Sub 1285
2019	E-7, Sub 1285
2020	E-7, Sub 1285
2021	E-7, Sub 1285
2022	E-7, Sub 1285