

Duke Energy Carolinas, LLC
For the Period January 1, 2022 - December 31, 2022
Docket Number E-7 Sub 1285

DEC - 2022 Find It Duke Allocations

Revenue

Services	Amount	% of Total Received
1 Solar	\$ 83,515	14.6%
2 EV Charging	3,938	0.7%
3 Tree Services ^a	-	0.0%
4 Non-DEC Customers	24,503	4.3%
5 Total Non-DSM/EE	\$ 111,956	19.6%
6 DSM/EE	458,329	80.4%
7 Overall Total	\$ 570,285	100.0%

Cost

	% of Revenue	Total Cost	Allocated Cost
8 DSM/EE	80.4%	\$ 185,272	\$ 148,900
9 Non-DSM/EE	19.6%	185,272	36,372
10 Total Cost			\$ 185,272

Summary

	EE Rev Rqmt		Non-Utility Allocation	
	Before	Adjusted	Before	Adjusted
11 Costs	185,272	148,900	-	36,372
12 Revenues	570,285	458,329	-	111,956
13 Net Revenue Reqmt	(385,012)	(309,428)		(75,584)
14 Net Impact (Pre-PPI impact)		75,584		(75,584)
15 PPI Impact (@10.6%)		(8,012)		-
16 Net Revenue Requirement Impact		67,572		(75,584)
		Decrease in Rider		Increase in Expenses

Notes:

^a Tree Service referrals are no longer offered on Find It Duke.