

Aqua North Carolina, Inc.  
Docket W-218 Sub 573  
Consolidated Operations  
Comparison of Post Test Year Additions  
Base Year 2022  
FW\_WW

Line No.	Description	Company As Filed [1]	Public Staff (*)(**) [2]	Difference [3]	Company Rebuttal (^)(^^) [1]	Public Staff(*)(**) [2]	Difference [3]
1	<b>Base Year</b>						
2	January	73,000	0	(73,000)	0	0	0
3	February	6,123,000	0	(6,123,000)	0	0	0
4	March	84,000	0	(84,000)	0	0	0
5	April	148,000	0	(148,000)	0	0	0
6	May	23,000	0	(23,000)	0	0	0
7	June	48,000	1,000	(47,000)	1,000	1,000	0
8	July	110,000	0	(110,000)	0	0	0
9	August	23,000	0	(23,000)	0	0	0
10	<b>Subtotal - January - August</b>	<b>6,632,000</b>	<b>1,000</b>	<b>(6,631,000)</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>
11	September	23,000	23,000	0	81,000	23,000	(58,000)
12	October	23,000	23,000	0	89,000	23,000	(66,000)
13	November	122,000	122,000	0	78,000	122,000	44,000
14	December	23,000	23,000	0	134,000	23,000	(111,000)
15	<b>Total 2022</b>	<b>6,823,000</b>	<b>192,000</b>	<b>(6,631,000)</b>	<b>383,000</b>	<b>192,000</b>	<b>(191,000)</b>
16							
17	Moved to 2023 RY1 in Public Staff Analysis	0	(191,000)	(191,000)	0	(191,000)	(191,000)
18	<b>Net 2022 Additions</b>	<b>6,823,000</b>	<b>1,000</b>	<b>(6,822,000)</b>	<b>383,000</b>	<b>1,000</b>	<b>(382,000)</b>

\* Public Staff utilized January - August 2022 actuals for its Base Year plant in-service calculations and "As Filed" projected September - December 2022

\*\* Based on the as filed estimates for the period September thru December.

^ Company Rebuttal utilized January - November 2022 actuals for its Base Year Plant in-service calculations and updated projected December 2022

^^ Company Actuals as of 12/31/2022 were \$46.8M

	=> Based on "As Filed" projection
	=> Based on "actual" results
	=> Based on "Updated" projection