North Carolina Annual Fuel and Fuel-Related Expense Normalized Test Period MWh Sales, Fuel and Fuel-Related Revenue, Fuel and Fuel-Related Expense, and System Peak Twelve Months Ended March 31, 2023

Billing Period December 1, 2023 - November 30, 2024

Docket No. E-2, Sub 1321

Line No.	Description	Reference	Ţ	otal Company	North Carolina Retail	North Carolina Residential	North Carolina Small General Service	North Carolina Medium General Service	North Carolina Large General Service	North Carolina Lighting
1	Test Period MWh Sales	Workpaper 9		60,895,867	37,570,593	16,034,936	1,908,360	10,766,603	8,519,137	341,557
2	Weather MWh Adjustment	Workpaper 9		898,668	493,676	522,669	405	(5,219)	(24,179)) 0
3	Customer Growth MWh Adjustment	Workpaper 9		232,513	80,000	168,316	23,647	(103,732)	(8,961)	730
4	Remove Impact of SC DERP Net Metered MWh	Workpaper 9		33,600						
5	Total Normalized Test Period MWh Sales at Meter	Sum Lines 1-4		62,060,648	38,144,269	16,725,921	1,932,412	10,657,652	8,485,997	342,287
6	Total Normalized Test Period MWh Sales at Generation	Workpaper 9		63,427,438	39,079,104	17,155,671	1,982,022	10,923,866	8,666,521	351,024
7	Test Period Fuel and Fuel-Related Revenue *		\$	1,372,192,920	\$ 847,469,453					
8	Test Period Fuel and Fuel-Related Expense *		\$	2,169,458,131	\$ 1,333,442,627					
9	Test Period Unadjusted (Over)/Under Recovery	Line 8 - Line 7	\$	797,265,211	\$ 485,973,174					
			2022 Summer Coincidental Peak (CP) KW							
10	Total System Peak			12,635,368						
11	NC Retail			7,811,821						

4,230,263

466,763

1,967,439

1,147,356

Notes:

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14 15 NC Residential Peak

NC Small General Service

NC Large General Service

NC Medium General Service

Total Company Fuel and Fuel-Related Revenue and Fuel and Fuel-Related Expense are quantifed based on NC Retail's known share of revenues and expenses grossed up to also include the percentage of sales not belonging to NC Retail.

Rounding differences may occur.