Line

.ine#	(a)	(b)	(c)	(d)	(e)	(g) NARUC	(h) Estimated	(i) Estimated	(j) Primary
					Rate	Asset	In-Service	In-service	Deprecation
	Project ID	Project Description	Project Reason	Project Scope	Division	Account	Cost	Date	Rate
			driveway, grounds, electrical or wellhouse requires						
1	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202201	1.570%
2	2 FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202201	1.310%
3	3 FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair pump equip has failure or reduced function that requires	repair or replace failure or broken asset	Brookwood	309	6,248	202201	4.560%
4	FP35740024815	Pumping Equipment Brookwood	repair/replacement Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,930	202201	2.800%
5	5 FP35740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202201	3.860%
6	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202201	2.150%
7	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair water main/valve has failure that requires	repair or replace failure or broken asset	Brookwood	331	53,889	202201	1.710%
8	FP35740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202201	1.710%
9	FP35740007510	WSIC Marlboro AC Main/Svc Rplc	Replace aged and deteriorating pipe water service has failure that requires repair/replacement	Replace mains and services	Brookwood	331	585,462	202201	1,710%
10	FP35740016477	Services Brookwood	and restoration water meter/box requires repair/replacement and	repair or replace failure or broken asset	Brookwood	333	54,763	202201	4.810%
11	FP35740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202201	3.300%
12	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202201	3.300%
13	FP35740066665	NC249 2022 CHVRLT COLORADO 4X4	truck at end of life	replace truck	Brookwood	341	31,426	202201	7.860%
14	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202201	5.000%
15	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	344	72	202201	5.000%
16	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement	repair or replace failure or broken asset	Brookwood	346	229	202201	10.000%
17	FP35740013482	Weil Level Transducers	monitor aquifer health driveway, grounds, electrical or wellhouse requires	install transducers	Brookwood	346	6,472	202201	10.000%
18	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202202	1.570%
19	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202202	1.310%
20	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair pump equip has failure or reduced function that requires	repair or replace failure or broken asset	Brookwood	309	6,248	202202	4.560%
21	FP35740024815	Pumping Equipment Brookwood	repair/replacement Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,930	202202	2.800%
22	FP35740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202202	3.860%
23	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202202	2,150%
24	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair water main/valve has failure that requires	repair or replace failure or broken asset	Brookwood	331	53,889	202202	1.710%
25	FP35740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration water service has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	331	500	202202	1.710%
26	FP35740016477	Services Brookwood	and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202202	4.810%
27	7 FP35740088510	WSIC Middle Creek Serv Rplc	Replace aging failing service lines water meter/box requires repair/replacement and	replace water services	Brookwood	333	107,167	202202	4.810%
28	FP35740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202202	3.300%
29	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202202	3.300%
30	FP35740066665	NC248 2022 CHVRLT COLORADO 4X4	truck at end of life	replace truck	Brookwood	341	31,426	202202	7.860%
31	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202202	5.000%
32	PP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202202	5,000%

AQUA WSIP REBUTTAL EXHIBIT 3 BROOKWOOD WORKSHEET W-218 SUB 573

Brookwood

Line#	(a)	(b)	(C)	(d)	(e)	(g) NARUC	(h) Estimated	(i) Estimated	(j) Primary
					Rate	Asset	In-Service	In-service	Deprecation
Projec	ct ID	Project Description	Project Reason	Project Scope	Division	Account	Cost	Date	Rate
33 FP357	40024927		Comm Eqp asset has failure that requires					Bute	Trate
		P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	229	202202	10.000%
	40024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202203	1.570%
	'40024813 '40024814	Well Renovation Brookwood Valve Bank Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202203	1.310%
30 FF337	40024014	valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202203	4.560%
37 FP357	40024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement						
			Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,930	202203	2.800%
38 FP357	40024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset					
				repair of replace failure of broken asset	Brookwood	320	7,515	202203	3,860%
39 New F		Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1 406	000000	0.4500/
40 FP357	40024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	1,426 53,889	202203	2.150%
			water main/valve has failure that requires		DICORWOOD	551	55,009	202203	1.710%
41 FP357	40024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202203	1,710%
42 FP357	40016477	Services Brookwood	water service has failure that requires repair/replacement						
4217557	40010477	Services Brookwood	and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202203	4.810%
43 FP3574	40024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration						
44 New Fi		New Meters BWC	Install new meters for new customers	repair or replace failure or broken asset	Brookwood	334	6,747	202203	3.300%
45 FP3574	40024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Install new meter Purchase or replace tools	Brookwood	334	666	202203	3.300%
46 FP3574	40005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	343	290	202203	5,000%
			Comm Eqp asset has failure that requires	repair of replace failure of broken asset	Brookwood	344	72	202203	5.000%
47 FP3574	40024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202002	10 0000/
			driveway, grounds, electrical or wellhouse requires		DIOOKWOOU	340	230	202203	10.000%
48 FP3574		P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202204	1.570%
49 FP3574		Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202204	1.310%
50 FP3574	40024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202204	4.560%
51 FP3574	40024915	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires				-1		1.00070
5171557-	40024013	Fumping Equipment brookwood	repair/replacement Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,930	202204	2.800%
52 FP3574	40024816	Treatment Equipment Brookwood	repair/replacement						
			i opum opiacement	repair or replace failure or broken asset	Brookwood	320	7,515	202204	3.860%
53 New FF	c	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Dre eloused		4 400		
54 FP3574	40024817	Main Renovations Brookwood	semilar and the second states of the second states	repair or replace failure or broken asset	Brookwood	330	1,426	202204	2.150%
			water main/valve has failure that requires		Brookwood	331	53,889	202204	1.710%
55 FP3574	40024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202204	1.710%
	10010177	Que inte Development	water service has failure that requires repair/replacement			001	000	202204	1.7 10 70
56 FP3574	40016477	Services Brookwood	and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202204	4.810%
57 FP3574	10024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and				,		
58 New FF		New Meters BWC		repair or replace failure or broken asset	Brookwood	334	6,747	202204	3.300%
59 FP3574		HP Duplex/Scanner Printer		Install new meter	Brookwood	334	666	202204	3.300%
60 FP3574		P5300314:Working Tools-NS		purchase IT supported printer	Brookwood	340	5,000	202204	20,000%
61 FP3574		P5300314:Lab Equipment-NS		Purchase or replace tools	Brookwood	343	290	202204	5.000%
			Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	344	72	202204	5.000%
62 FP3574	10024837	P5300314:R/R SCADA/AutoDistCon-NS		repair or replace failure or broken asset	Brookwood	346	230	202204	10.000%

AQUA WSIP REBUTTAL EXHIBIT 3 BROOKWOOD WORKSHEET W-218 SUB 573

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Line#	(a)	(b)	(C)	(d)	(e)	(g) NARUC	(h) Estimated	(i) Estimated	(j) Primary
					Rate	Asset	In-Service	In-service	Deprecation
Proje	ect ID	Project Description	Project Reason	Project Scope	Division	Account	Cost	Date	Rate
			driveway, grounds, electrical or wellhouse requires		Division	Account	0031	Dale	Rate
	740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202205	1.570%
	740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202205	1.310%
65 FP35	740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202205	4.560%
			pump equip has failure or reduced function that requires		Bioolitiood	000	0,240	202203	4.500 %
66 FP35	740024815	Pumping Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202205	2.800%
			Treatment eqp has failure or requires timely		5100111000	011	11,020	202200	2,000 %
67 FP35	740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202205	3.860%
					Discilliood	020	7,010	202203	5.000 //
68 New F		Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202205	2.150%
69 FP35	740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202205	1.710%
			water main/valve has failure that requires		5.00.000	001	00,000	202203	1.71070
70 FP35	740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202205	1,710%
			water service has failure that requires repair/replacement	t	5.00111000	001	500	202205	1,71070
71 FP357	740016477	Services Brookwood	and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202205	4.810%
			water meter/box requires repair/replacement and		Brookhood	000	04,700	202205	4.01070
	740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202205	3.300%
73 New F		New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202205	3.300%
74 FP357	740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202205	
75 FP357	740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	343	290 72	202205	5.000% 5.000%
			Comm Eqp asset has failure that requires		BIOORWOOD	544	12	202205	5.000%
76 FP357	740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202205	10.0000/
			driveway, grounds, electrical or wellhouse requires		DIOOKWOOD	540	230	202205	10,000%
	740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202200	4 5700/
78 FP357	740021179	Well Site Fencing 2-3 lots per year	increase security at well sites	install fencing	Brookwood	304	,	202206	1.570%
79 FP357	740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood		35,000	202206	1.570%
80 FP357	740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset		307	2,759	202206	1.310%
81 FP357	740021175	Instl Office Permanent Generator	Fayetteville office on owned site needs genset	install genset	Brookwood	309	6,248	202206	4.560%
82 FP357	740021686	Fayville Portable Gen Critical Site	Fay area back up power need	purchase portable generator	Brookwood	310	60,000	202206	1.790%
			pump equip has failure or reduced function that requires	purchase portable generator	Brookwood	310	50,000	202206	1.790%
83 FP357	740024815	Pumping Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Dreakusad	244	44.000		
			Treatment eqp has failure or requires timely	repair of replace failure of broken asset	Brookwood	311	11,929	202206	2.800%
84 FP357	740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Proplayand	200	7 545	000000	0.0001/
				repair of replace failure of broken asset	Brookwood	320	7,515	202206	3.860%
85 New F	P	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	220	4 400	000000	0.450%
86 FP357	740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	330	1,426	202206	2,150%
			water main/valve has failure that requires	repair of replace failure of broken asset	Brookwood	331	53,888	202206	1.710%
87 FP357	740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Proplaned	224	500	000000	
			water service has failure that requires repair/replacement	repair of replace failure of bloken asset	Brookwood	331	500	202206	1.710%
88 FP357	740016477	Services Brookwood	and south at	repair or replace failure or broken asset	Draakwaad	202	54 700		
			water meter/box requires repair/replacement and	repair of replace failure of bloken asset	Brookwood	333	54,763	202206	4.810%
89 FP357	740024832	Meter/Meter Box Reno Brookwood		repair or replace failure or broken asset	Deselver 1	004	o		
90 New F		New Meters BWC		Install new meter	Brookwood	334	6,747	202206	3.300%
91 FP357	740024839	P5300314:Working Tools-NS		Purchase or replace tools	Brookwood	334	667	202206	3.300%
	40005193	P5300314:Lab Equipment-NS		repair or replace failure or broken asset	Brookwood	343	290	202206	5.000%
			Comm Eqp asset has failure that requires	repair of replace failure of broken asset	Brookwood	344	72	202206	5.000%
93 FP357	40024837	P5300314:R/R SCADA/AutoDistCon-NS		repair or replace failure or broken asset	D	C 10			
			· · · · · · · · · · · · · · · · · · ·	repair of replace failure of broken asset	Brookwood	346	230	202206	10.000%

AQUA WSIP REBUTTAL EXHIBIT 3 BROOKWOOD WORKSHEET W-218 SUB 573

Brookwood

Line#	(a)	(b)	(c)	(d)	(e)	(g) NARUC	(h) Estimated	(i) Estimated	(j) Primary
					Rate	Asset	In-Service	In-service	Deprecation
Proj	ect ID	Project Description	Project Reason	Project Scope	Division	Account	Cost	Date	Rate
	5740024819	RE200214:WA Drive Crede Flee Wellhouse	driveway, grounds, electrical or wellhouse requires						
	5740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse Well Renovation Brookwood	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202207	1.570%
	5740024813	Valve Bank Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202207	1.310%
301-30	5740024014		valvebank has failure or leak that requires repair pump equip has failure or reduced function that requires	repair or replace failure or broken asset	Brookwood	309	6,249	202207	4.560%
97 FP35	5740024815	Pumping Equipment Brookwood	repair/replacement						
			Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,929	202207	2,800%
98 FP35	5740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202207	3.860%
99 New	FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Proplanood	220	1 400	000007	0.450%
100 FP35	5740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood Brookwood	330 331	1,426	202207	2.150%
			water main/valve has failure that requires	repair of replace failure of bloken asset	BIOOKWOOD	331	53,888	202207	1.710%
	5740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202207	1.710%
102 FP35	5740021177	Sample Stations Problematic Sites	reduce sampling errors and increase efficiency	install sample stations	Brookwood	331	30,000	202207	1.710%
			water service has failure that requires repair/replacement	t			00,000	202201	1.7 1070
103 FP35	5740016477	Services Brookwood	and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202207	4.810%
104 EP35	740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration						
105 New		New Meters BWC	Install new meters for new customers	repair or replace failure or broken asset	Brookwood	334	6,7 4 7	202207	3.300%
	5740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Install new meter	Brookwood	334	667	202207	3,300%
	5740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	Purchase or replace tools	Brookwood	343	289	202207	5.000%
			Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	344	72	202207	5.000%
108 FP35	5740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202207	10.000%
2			driveway, grounds, electrical or wellhouse requires		BICORWOOD	540	250	202207	10.000%
	5740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202208	1.570%
	5740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202208	1.310%
	740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202208	4.560%
112 FP35	740077565	WSIC Master Meter Rplacement	Master meters at end of life	replace master meters	Brookwood	309	81,295	202208	4.560%
113 ED35	740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires						
113 11 33	1740024013	Fumping Equipment brookwood	repair/replacement Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,929	202208	2.800%
114 FP35	740024816	Treatment Equipment Brookwood	repair/replacement	rongir or ronlogo foilure es basises asset					
		······································		repair or replace failure or broken asset Installation of filtration equipment and building, including	Brookwood	320	7,516	202208	3.860%
				but not limited to design, permitting, CA/CO, yard piping,					
				site work, tank pad installation and setting.					
			Combined radium concentrations in well water above	electrical/controls, and minor wellhouse repair and re-					
115 FP35	740013484	WSIC Radium Removal Treatment	EPA primary limits	piping	Brookwood	320	225,000	202208	3.860%
					Brookwood	520	223,000	202200	3.000%
116 New I		Tank Improvements BWC		repair or replace failure or broken asset	Brookwood	330	1,426	202208	2.150%
117 FP35	740024817	Main Renovations Brookwood		repair or replace failure or broken asset	Brookwood	331	53,889	202208	1.710%
110 ED25	740004000	Main Banait Value Bala Braduurad	water main/valve has failure that requires						
	740024828 740007506	Main Repair/Valve Rplc Brookwood WSIC South Gate AC Main/Svc Rplc		repair or replace failure or broken asset	Brookwood	331	500	202208	1.710%
119 6633	1-0007500	word douth date Ad Manisova Apia		Replace mains and services	Brookwood	331	889,000	202208	1.710%
121 FP35	740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration		.				
			water meter/box requires repair/replacement and	repair or replace failure or broken asset	Brookwood	333	54,763	202208	4.810%
122 FP35	740024832	Meter/Meter Box Reno Brookwood		repair or replace failure or broken asset	Brookuseed	224	0 7 4 7	000000	0.0000/
123 New F	FP	New Meters BWC		Install new meter	Brookwood Brookwood	334 334	6,747	202208	3.300%
					DIOOKWOOD	334	667	202208	3,300%

AQUA WSIP REBUTTAL EXHIBIT 3 BROOKWOOD WORKSHEET W-218 SUB 573

Line#

Projec	9_~ ^		(c)	(d)	(e) Rate	(g) NARUC Asset	(h) Estimated In-Service	(i) Estimated In-service	(j) Primary Deprecation
		Project Description	Project Reason	Project Scope	Division	Account	Cost	Date	Rate
	740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202208	5.000%
125 FP357		P5300314:Lab Equipment-NS	Lab equipment need perform testing as required Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	344	73	202208	5.000%
126 FP357		P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	230	202208	10.000%
127 FP357		P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202209	1.570%
128 FP357		Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202209	1.310%
129 FP357		Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair pump equip has failure or reduced function that requires	repair or replace failure or broken asset	Brookwood	309	6,249	202209	4.560%
130 FP357	740024815	Pumping Equipment Brookwood	repair/replacement Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,929	202209	2.800%
131 FP357	740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202209	3.860%
132 New Fl	P	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202209	0.4500/
133 FP357	740024817	Main Renovations Brookwood	water main breaks that require immediate repair water main/valve has failure that requires	repair or replace failure or broken asset	Brookwood	331	53,889	202209	2.150% 1.710%
134 FP357	740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration water service has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	331	500	202209	1.710%
135 FP357	40016477	Services Brookwood	and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202209	4.810%
136 FP3574	40021181	WSIC Simmons Service Replacements	improve service reliability water meter/box requires repair/replacement and	replace water services	Brookwood	333	300,000	202209	4.810%
137 FP357	40024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,746	202209	3.300%
138 New FI		New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202209	3.300%
139 FP3574		P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202209	5.000%
140 FP3574		P5300314:Lab Equipment-NS	Lab equipment need perform testing as required Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	344	73	202209	5 000%
141 FP3574		P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	230	202209	10_000%
142 FP3574		P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202210	1.570%
143 FP3574		Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202210	1.310%
144 FP3574		Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair pump equip has failure or reduced function that requires	repair or replace failure or broken asset	Brookwood	309	6,249	202210	4.560%
145 FP3574		Pumping Equipment Brookwood	repair/replacement Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,930	202210	2.800%
146 FP3574	40024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting,	Brookwood	320	7,516	202210	3.860%
147 FP3574	40007507	Brookwd Com PFOA/PFOS Trtmnt	PFOS/PFOA concentrations in well water above Aqua	electrical/controls, and minor wellhouse repair and re- piping	Brookwood	320	350,000	202210	2 860%
					DIOOKWOOD	JZU	350,000	202210	3.860%
148 New FF 149 FP3574		Tank Improvements BWC Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset repair or replace failure or broken asset	Brookwood Brookwood	330 331	1,426 53,889	202210 202210	2_150% 1.710%
150 FP3574	40024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202210	1.710%
151 EP3574	40016477	Services Brookwood	water service has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	333	54,763	202210	4.810%

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Line#	(a)	(b)	(c)	(d)	(e) Rate	(g) NARUC Asset	(h) Estimated In-Service	(i) Estimated In-service	(j) Primary Deprecation
Proje	ect ID	Project Description	Project Reason	Project Scope	Division	Account	Cost		•
1			water meter/box requires repair/replacement and		DIVISION	Account	COSL	Date	Rate
152 FP35	740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	C 747	000040	0.000%
153 New I	FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	6,747	202210	3.300%
154 FP35	740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools			667	202210	3 300%
155 FP35	740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	343 344	289	202210	5,000%
			Comm Eqp asset has failure that requires	repair of replace failure of broken asset	Brookwood	344	73	202210	5.000%
156 FP35	740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement	repair or replace failure or broken asset	Brookwood	346	000	000040	10 0000
			driveway, grounds, electrical or wellhouse requires		BIOUKWOOU	340	230	202210	10.000%
157 FP35	740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Proplayerd	204	15 100		
158 FP35	740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	304	15,499	202211	1,570%
159 FP35	740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	307	2,760	202211	1.310%
			pump equip has failure or reduced function that requires	repair of replace failure of broken asset	Brookwood	309	6,249	202211	4.560%
160 FP35	740024815	Pumping Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Dee elsos e el	044	11.000		
			Treatment eqp has failure or requires timely	repair of replace failure of broken asset	Brookwood	311	11,930	202211	2.800%
161 FP353	740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	_				
			-F	repair of replace failure of broken asset	Brookwood	320	7,516	202211	3.860%
162 New F	FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	.				
163 FP357	740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	330	1,426	202211	2.150%
			water main/valve has failure that requires	repair of replace failure of broken asset	Brookwood	331	53,889	202211	1.710%
164 FP357	740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset					
			water service has failure that requires repair/replacement	repair of replace failure of broken asset	Brookwood	331	500	202211	1.710%
165 FP357	740016477	Services Brookwood	and restoration	repair or replace failure or broken asset					
			water meter/box requires repair/replacement and	repair of replace failure of broken asset	Brookwood	333	54,763	202211	4.810%
166 FP357	740024832	Meter/Meter Box Reno Brookwood	restoration	ronoit or ronlose foilure as businesses (
167 New F	-Р	New Meters BWC	Install new meters for new customers	repair or replace failure or broken asset Install new meter	Brookwood	334	6,747	202211	3.300%
168 FP357	740024839	P5300314:Working Tools-NS	Tools used in the repair of assets		Brookwood	334	667	202211	3.300%
	740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	Purchase or replace tools	Brookwood	343	289	202211	5.000%
			Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	344	73	202211	5.000%
170 FP357	740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement						
			driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	230	202211	10.000%
171 FP357	740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace						
			lopul/lopuloc	repair or replace failure or broken asset	Brookwood	304	15,499	202212	1.570%
172 FP357	740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Agua sites	Project scope will vary by site and/or State/Federal					
173 FP357		Well Renovation Brookwood		Regulations	Brookwood	304	18,500	202212	1.570%
174 FP357		Valve Bank Renovation Brookwood	such a la transfer a statistica se	repair or replace failure or broken asset	Brookwood	307	2,760	202212	1.310%
			pump equip has failure or reduced function that requires	repair or replace failure or broken asset	Brookwood	309	6,248	202212	4 560%
175 FP357	740024815	Pumping Equipment Brookwood							
110 11 001	1002-1010		Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,930	202212	2.800%
176 FP357	740024816	Treatment Equipment Brookwood	ware states allow and the						
1/01100/	10021010		repainteplacement	repair or replace failure or broken asset	Brookwood	320	7,516	202212	3.860%
177 New F	P	Tank Improvements BWC	tank apport has follows that as a line of the line of the						
178 FP357		Main Renovations Brookwood		repair or replace failure or broken asset	Brookwood	330	1,425	202212	2.150%
11011-007			water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202212	1.710%
179 FP357	740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires						-
1701-007			repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202212	1.710%
180 FP357	740016477	Services Brookwood	water service has failure that requires repair/replacement						-
181 FP357		WSIC Arran Lakes Serv Rplc (Greenoc		repair or replace failure or broken asset	Brookwood	333	54,763	202212	4.810%
181 FP357				Replace service lines	Brookwood	333	60,000	202212	4.810%
102 1730/		WSIC Arran Lakes Serv Rplc (Paisely	Replace aging failing service lines	Replace service lines	Brookwood	333	90,000	202212	4.810%
							'		

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Dete	NARUC	Estimated	Estimated	Primary
Proje	ect ID	Project Description	Project Reason	Project Scope	Rate	Asset	In-Service	In-service	Deprecation
183 FP357	740078380	WSiC Arran Lakes Serv Rplc (Strickl	Replace aging failing service lines	Replace service lines	Division Brookwood	Account 333	Cost	Date	Rate
			water meter/box requires repair/replacement and		BIOOKWOOD	555	60,000	202212	4.810%
	740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202212	3.300%
185 New F		New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202212	3.300%
	740024839 740005193	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202212	5.000%
107 57357	740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202212	5.000%
188 FP357	740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement						
189 Total			repaineplacement	repair or replace failure or broken asset	Brookwood	346	230	202212	10.000%
			driveway, grounds, electrical or wellhouse requires				4,966,177		
190 FP357	740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Draskusad	204	45 400		1
191 FP357	740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood Brookwood	304 307	15,499	202301	1.570%
192 FP357	740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	307	2,760 6,248	202301	1.310%
			pump equip has failure or reduced function that requires		DIOOKWOOD	505	0,240	202301	4.560%
193 FP357	740024815	Pumping Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202301	2.800%
	740004040	Transferrent Frankriger (Dec. 1	Treatment eqp has failure or requires timely			011	11,000	202001	2.00070
194 FP357	/40024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202301	3.860%
195 New F	-p	Tank Improvements BWC	topic papet has follows that as a line and it is the						
196 FP357		Main Renovations Brookwood	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202301	2,150%
10011007	10021011		water main breaks that require immediate repair water main/valve has failure that requires	repair or replace failure or broken asset	Brookwood	331	53,889	202301	1.710%
197 FP357	740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	D				
			water service has failure that requires repair/replacemen	t	Brookwood	331	500	202301	1.710%
198 FP357	740016477	Services Brookwood	and restoration	repair or replace failure or broken asset	Brookwood	222	E 4 700	000004	4.0400/
			water meter/box requires repair/replacement and	iopan of replace failure of bloken asset	Brookwood	333	54,763	202301	4.810%
199 FP357		Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202301	3.300%
200 New F		New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202301	3.300%
201 FP357		P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202301	5.000%
202 FP357	40005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202301	5.000%
203 FP357	740004827	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires						0.00070
120 FP357		WSIC Aaron Hills Main/Svc Rplc PH1	repair/replacement	repair or replace failure or broken asset	Brookwood	346	229	202301	10.000%
120 FF337	40007512		Replace aged and deteriorating pipe	Replace mains and services	Brookwood	331	827,000	202301	1.710%
204 FP357	740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace						
20111001	1002 1010	i bobbo i i.tvi biito, cinas, Eleo, weinibuse	repaineplace	repair or replace failure or broken asset	Brookwood	304	15,499	202302	1.570%
205 FP357	40088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations					
206 FP357	40024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	304	15,000	202302	1.570%
207 FP357	40024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	307	2,760	202302	1.310%
			pump equip has failure or reduced function that requires	repair of replace failure of broken asset	Brookwood	309	6,248	202302	4.560%
208 FP357	40024815	Pumping Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	311	11 020	202202	2.0000/
			Treatment eqp has failure or requires timely		DICORWOOD	511	11,930	202302	2.800%
209 FP357	40024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202302	3.860%
040 N		T				020	7,010	202002	0.00070
210 New FI		Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202302	2.150%
211 FP357	40024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202302	1.710%
212 FP3574	40024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires						
21211007	1004-1020		repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202302	1.710%

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Line#	(a)	(b)	(c)	(d)	(e)	(g) NARUC	(h) Estimated	(i) Estimated	(j) Primary
D	in a fulb	- 1.00 STARS 10 ST 500			Rate	Asset	In-Service	In-service	Deprecation
Pro	oject ID	Project Description	Project Reason	Project Scope	Division	Account	Cost	Date	Rate
212 ED	35740016477	Services Brookwood	water service has failure that requires repair/replacement						
213 FP.	35740016477	Services Brookwood	and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202302	4.810%
214 ED	35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and						
214 17 X		New Meters BWC	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202302	3.300%
	35740024839	P5300314:Working Tools-NS	Install new meters for new customers	Install new meter	Brookwood	334	666	202302	3.300%
	35740005193	P5300314:Lab Equipment-NS	Tools used in the repair of assets Lab equipment need perform testing as required	Purchase or replace tools	Brookwood	343	290	202302	5.000%
	35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	344	72	202302	5.000%
			repair/replacement driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	229	202302	10.000%
	35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202303	1.570%
	35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202303	1.310%
221 FP3	35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202303	4.560%
	25740004045	Duraning Equipment Development	pump equip has failure or reduced function that requires				-,	_0_000	1.00070
	35740024815	Pumping Equipment Brookwood	repair/replacement Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,930	202303	2.800%
	35740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202303	3.860%
224 Nev		Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202303	2.150%
225 FP3	35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202303	1.710%
			water main/valve has failure that requires			001	00,000	202000	1.71070
226 FP3	35740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202303	1.710%
007 500	5740040477	Oraciana David	water service has failure that requires repair/replacement	t				202000	1.7 1075
227 FP3	35740016477	Services Brookwood	and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202303	4.810%
220 502	5740004800	Mater/Mater Dev Dese Dreelwood	water meter/box requires repair/replacement and						
220 FP3 229 New	35740024832	Meter/Meter Box Reno Brookwood New Meters BWC		repair or replace failure or broken asset	Brookwood	334	6,747	202303	3.300%
	35740024839		Install new meters for new customers	Install new meter	Brookwood	334	666	202303	3.300%
	35740024839	P5300314:Working Tools-NS P5300314:Lab Equipment-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202303	5.000%
251 FF5	5740005195	P5500514.Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202303	5.000%
232 EP3	35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires						
202110	57 4002 4007	1 55005 T4.TOTC SCADA/Addedistedit-INS	repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202303	10.000%
233 FP3	35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace						
	5740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	304	15,499	202304	1.570%
	5740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	307	2,759	202304	1.310%
200110			pump equip has failure or reduced function that requires	repair or replace failure or broken asset	Brookwood	309	6,248	202304	4,560%
236 FP3	5740024815	Pumping Equipment Brookwood		roppir of roplage failure of herborn and					
		· · · · · · · · · · · · · · · · · · ·	Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,930	202304	2.800%
237 FP3	5740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset					
				repair of replace failure of broken asset	Brookwood	320	7,515	202304	3,860%
238 New	v FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	D				
239 FP3	5740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	330	1,426	202304	2.150%
			water main/valve has failure that requires	repair of replace failure of broken asset	Brookwood	331	53,889	202304	1.710%
240 FP3	5740024828	Main Repair/Valve Rplc Brookwood		repair or replace failure or broken asset	Brookwood	204	500	00000	4 74 00/
			water service has failure that requires repair/replacement	ispan of replace failure of broken asset	Brookwood	331	500	202304	1.710%
241 FP3	5740016477	Services Brookwood	and an atom the s	repair or replace failure or broken asset	Brookward	222	E 4 700	000004	4.04007
			water meter/box requires repair/replacement and		Brookwood	333	54,763	202304	4.810%
242 FP3	5740024832	Meter/Meter Box Reno Brookwood		repair or replace failure or broken asset	Brookwood	334	6,747	202204	2 2000/
					DIOOKWOOU	004	0,747	202304	3.300%

AQUA WSIP REBUTTAL EXHIBIT 3 BROOKWOOD WORKSHEET W-218 SUB 573

Image: 10 Project Description Project Description Project Description Project Scope Description Column Scope Project Scope Description Scope Project Scope <th>.ine# (a)</th> <th>(b)</th> <th>(c)</th> <th>(d)</th> <th>(e) Rate</th> <th>(g) NARUC Asset</th> <th>(h) Estimated In-Service</th> <th>(i) Estimated In-service</th> <th>(j) Primary Deprecation</th>	.ine# (a)	(b)	(c)	(d)	(e) Rate	(g) NARUC Asset	(h) Estimated In-Service	(i) Estimated In-service	(j) Primary Deprecation
Value Program New Mages BWC Install new meters Fundal new meters Buckhood 33.4 Pace Sec Buckhood 34.4 Pace Sec Pace Sec Pace Sec				Project Scope	Division	Account	Cost	Date	Rate
Act Fight 2007 Minited 1000 Name Los used in the registor anesting manufactor produces Buildware or register balls or broken asset Buildware of the registor of registor of the registor of the registor of the reg									3.300%
245 FP3674002483 PB30034 Lub Equipment Miss Lub equipment main fraging as required former loging as required former required former loging former required failure or broken asset former required failur				Purchase or replace tools					5.000%
246 FPS7402487 PS00114 RR SCAAUALDBCCO-HS main registrog fragments main or register failure or broken asset Brokwood 346 2.00 2.02 (200 1.0 247 FP357402487 PS300314 RR SCAAUALDBCCO-HS To musca aging registrog failure or broken asset Brokwood 346 15.00 20206 1.1 247 FP3574024817 Weil Renovation Brokwood To musca aging ringst register segments Brokwood 306 1.2 2.0 2.02.05 4.2 248 FP35740024817 Weil Renovation Brokwood To musca aging ringst register segments Brokwood 306 1.0 0.20206 4.2 248 FP35740024817 Weil Renovation Brokwood To musca aging ringst register segment register segmint register segment	245 FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required Comm Eqp asset has failure that requires						5.000%
227 FP35740024819 PE300314/WA Drw. Oms. Elsc. Wallhouse repair or pipolas failure or broken asset Processor 904 1,500 20239 1,1 248 FP3540024813 Wall Recovation Brookwood To status astet at all Aqua is all Pep34002481 Wall Recovation Brookwood 304 1,500 20239 1,2 248 FP3540024813 Wall Recovation Brookwood March Pipola Pep3400748 Wall Recovation Brookwood 304 1,500 20239 1,2 20239 1,2 20239 1,2 20239 1,2 20239 2,2 20239 2,2 20239 2,2 20239 2,2 20239 2,2 20239 2,2 20239 2,2 20239 2,2 20239 2,2	246 FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202304	10,000%
242 Part Production Brookwood 304 1500 222305 1.1 251 Production	247 FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse			Brookwood	304	15,500	202305	1.570%
248 FP3574002413Weil Ronowition BrockwoodRedfill, grout, logingtic casing or install liver install have have started or live variable manual bases that saliture or reduced function that requires repair or reglace failure or broken assetBrockwood Brockwood30052,028424 52,028424 52,028424 52,028425 52,028 <td>248 FP35740088513</td> <td>SAFE Brookwood Improvmt Marker</td> <td>To ensure safety at all Agua sites</td> <td></td> <td>Drackward</td> <td>204</td> <td>45.000</td> <td>000005</td> <td></td>	248 FP35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Agua sites		Drackward	204	45.000	000005	
200 FP374002481Vake Bank Renovation BrookwoodVake Bank Renovat	249 FP35740024813	•		•			,		1.570%
251 FP35740027480 WBIC Matter Mater Rolacement Master meters at end of life projuic as failure or reduced function that requires repair/reglacement is replaired failure or troken asset Brookwood 311 11.928 20.2036 2.2 253 FP35740024816 Treatment Equipant Binokwood Treatment Equipant Binokwood 11 11.928 20236 2.2 253 FP35740024816 Treatment Equipant Binokwood 11 11.928 20236 2.2 254 FP35740024816 Treatment Equipant Binokwood 11 11.928 20236 2.2 255 FP35740024817 Treatment Equipant Binokwood 11.928 20236 2.2 256 FP35740024820 Main Repair/Maker Rok Rondo 11.928 20236 2.2 257 FP35740024821 Main Repair/Maker Rok Rondo 13.938 2.02036 1.3 258 FP35740024821 Main Repair/Maker Rok Rondo 10.000 2.02036 1.3 258 FP35740024821 Main Repair/Maker Rok Rondo 2.000 2.0000 1.000 2.0000 1.000 2.0000 1.000 2.0000 1.000 2.0000 2.0000 2.0000 2.00	250 FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires renair	· · · · · · · · · · · · · · · · · · ·					1.310%
pump equip has failure or regulated function that equinant Biodownood 0.00 12,000 42030 42 225 PP35740024810 Treatment Equipment Brookwood 11 11,920 20236 2 253 PP35740024810 Treatment Equipment Brookwood 11 11,920 20236 2 254 Nev FP Treatment Equipment Brookwood 11 11,920 20236 2 255 PP35740024817 Mainer Point Institution Tarkit Treatment Equipment Equipment Brookwood 30 6,000 20236 2 257 PP3574002482 Main Repair/Valve Rpic Brookwood 11,420 20236 1 258 PP3574002482 Main Repair/Valve Rpic Brookwood 30 6,000 20236 1 258 PP3574002482 Main Repair/Valve Rpic Brookwood and restoration repair or replace failure or broken asset Brookwood 33 64,763 202365 1 258 PP3574002482 Meer/Meet Road Brookwood and restoration repair or replace failure or broken asset Brookwood 33 64,763 202365 5.2 259 P3574002483 Pessorat K									4.560%
Treatment Equipment BrookwoodTreatment Equipment Brookwood31111,929202.0824255 FP35740024876Treatment Equipment Brookwood2007,51520230620256 FP35740024876Treatment Equipment Brookwood30014.6620208622256 FP35740024877Main Repair/Valve Rpic Brookwood30014.6620208622256 FP35740024878Main Repair/Valve Rpic Brookwood33150020230622256 FP35740024878Main Repair/Valve Rpic Brookwood33150020230613256 FP35740024878Main Repair/Valve Rpic Brookwoodand restoration water main breaks Shat requires repair/replacement water main breaks Shat requires repair/replacement and restoration water scrube na stallur Brit requires repair/replacement repair or replace failure or broken assetBrookwood33150020230642256 FP35740024878Main Repair/Valve Rpic Brookwoodmain repair or space failure or broken assetBrookwood33467.4720230632256 FP35740024879PS300314/Lab Equipment NSTools used in hergair or space failure or broken assetBrookwood33466.6720230655256 FP35740024879PS300314/Lab Equipment NSTools used in hergair or space failure or broken assetBrookwood33465.6720230555256 FP35740024817PS300314		·	pump equip has failure or reduced function that requires		Brookwood	309	12,000	202305	4.560%
254 Nov FP 255 FP35740021174Tark improvements BWC Marines Point Install Hydro Tank Marines Point Install Hydro Tank moreve system pressure in area water main hydro te astel that requires repair/replacement moreve system pressure in area water main hydro te astel that requires repair/replacement moreve system pressure in area water main hydro te astel that requires repair/replacement moreve system pressure in area water main hydro te astel that requires repair/replacement more system pressure in area water main hydro te astel that requires repair/replacement and restoration mean or replace failure or broken assetBrookwood Brookwood3364,763202305213256 FP3370024832 256 FP33740024832Main Repair/Valve Rpic Brookwoodmain set storation water service has failure that requires repair or replace failure or broken assetBrookwood33164,76320230513256 FP33740024832 250 FP33740024832Meter/Meter Box Reno Brookwoodmain set soration meter for new customers install new meters for new customers passon or replace failure or broken assetBrookwood33466420230533256 FP33740024837 250 FP33740024837P53003141, Br Equipment-NS Dols used in the repair of assetsBrookwood3447220230555266 FP33740024837 25774024837P53003141, RS CADAAutolistCon-NS PS3003141, Br Enony 2-3 lots per year repair/replacement morewater passon repair or replace failure or brooken assetBrookwood3447220230555267 FP33740024817 267 FP33740024817PS300314, RS CADAAutolistCon-NS Veil Site Fenning 2-3 lots per year repair/replacement repair/replac			Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,929	202305	2,800%
255PB35740021174Main Renovations Brookwood3301,429222305223256PB35740024817Main Reporting Ford Install Hydro Tankimprove system pressure in anceinstall fankBrookwood33153,889202305233257FP35740024828Main Repair/Valve Rpic Brookwoodwater main/valve has faluer that requiresrepair or replace faluer or broken assetBrookwood33150020230513256FP35740024828Main Repair/Valve Rpic Brookwoodwater main/valve has faluer that requiresrepair or replace faluer or broken assetBrookwood33154,76320230543256FP35740024828MeterMeter Box Reno Brookwoodwater meter/box requires repair/replacement and restorationrepair or replace faluer or broken assetBrookwood3346,74720230533256FP35740024837PS300314 Working Tools-NSLab equipment need point requires repair/replacement repair or replace faluer or broken assetBrookwood3346,74720230553256FP35740024837PS300314 Working Tools-NSLab equipment need point requires repair or replace falue or broken assetBrookwood3447220230550256FP35740024837PS300314 Working Tools-NSLab equipment need point requires repair or replace faluer or broken assetBrookwood30415,50020230510266FP35740024817PS300314 Working Tools-NSrepair or replace faluer or broken assetBrookwood30415,50020230615 </td <td>253 FP35740024816</td> <td>Treatment Equipment Brookwood</td> <td>repair/replacement</td> <td>repair or replace failure or broken asset</td> <td>Brookwood</td> <td>320</td> <td>7,515</td> <td>202305</td> <td>3.860%</td>	253 FP35740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202305	3.860%
256 FP35740024174Mariners Point Install Hydro Tank merovators Brookwoodmore system pressue in area water main/valve has faluer that requires repair or replace failure or broken assetBrookwood33160,000202030622257 FP3574002482Main Repair/Valve Rpic Brookwoodwater main/valve has faluer that requires repair or replace failure or broken assetBrookwood331500202030137256 FP3574002482Main Repair/Valve Rpic Brookwoodwater main/valve has faluer that requires repair/replacement and restorationrepair or replace failure or broken assetBrookwood33354,763202030532256 FP35740024832Meter/Mater Box Reno Brookwoodand restoration restorationrestorationrepair or replace failure or broken assetBrookwood3346,747202030532256 FP35740024837PS30314 Working Tools-NSTools used in the repair of assetsPurchase or replace follure or broken assetBrookwood34467,20202030532257 FP35740024837PS30314 Working Tools-NSLab equipment need opmort testing as required repair or replace failure or broken assetBrookwood30415,500202030532256 FP35740024837PS30314 Working Tools-NSLab equipment testing as required repair or replace failure or broken assetBrookwood30415,500202030532257 FP35740024837PS30314 Working Tools-Woodrepair or replace failure or broken assetBrookwood30415,500202030515256 FP35740024837PS30314 Working Tools-W	254 New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1 426	202205	2.150%
256 PP35740024817Main Renovations Brookwoodwater main breaks that requires water main/valve has failure that requires repair/replacement and restoration water service has failure that requires repair/replacement and restoration water main/valve has failure that requires repair/replacement and restoration water service has failure that requires repair/replacement and restoration water main/valve has failure that requires repair/replacement and restoration water service has failure that requires repair/replacement and restoration water main/valve has failure that requires repair/replacement and restoration water main/valve has failure that requires repair or replace failure or broken assetBrookwood33154,763202035133256 PP35740024832Meter/Meter Bax Reno Brookwood New Meters BWC New Meters BWCmeter/foor requires repair/replacement and repair or replace failure or broken assetBrookwood3346,74720230513256 PP35740024832Meter/Meter Bax Reno Brookwood New Meters BWCmeter/foor requires repair/replacement and repair or replace failure or broken assetBrookwood3346,66820230533256 PP35740024837P5300314:JRR SCADA/AutoDistOn-NSTools used in the requires repair or replace failure or broken assetBrookwood3447220230515256 FP35740024819P5300314:WA Drive, Grinds, Elec, Welthouse repair or replace failure or broken assetBrookwood30415,50020230616256 FP35740024819P5300314:WA Drive, Grinds, Elec, Welthouse repair or replace failure or broken assetBrookwood30415,50020230616<	255 FP35740021174	Mariners Point Install Hydro Tank							2.150%
257 FP35740024828Main Ropair/Valve Rplc Brookwoodmeani repair/replacement and restoration water service has failure that requires repair/replacement repair or replace failure or broken assetBrookwood33150020203051.3258 FP35740024832Meter/Meer Box Reno Brookwoodand restoration water meter/box requires repair/replacement and restorationrepair or replace failure or broken assetBrookwood33354,763202030533258 FP35740024832Meter/Meer Box Reno Brookwoodmeter for new customers Install new meter for new customers Install new meterrepair or replace failure or broken assetBrookwood33466,747202030533256 FP35740024839P5300314/Working Tools-NS Lab equipment-NSTools used in the repair of assets Impair or replace failure or broken assetBrookwood3447220230550256 FP35740024837P5300314/WA Drive, Grinds, Elec, Wellhouse Topair or replace failure or broken assetBrookwood3447220230550256 FP35740024819P5300314/WA Drive, Grinds, Elec, Wellhouse Topair or replace failure or broken assetBrookwood34455.0020230615256 FP35740024117Weil Ste Fencing 2-3 lots per year increase security at well sites increase security at well sites increa	256 FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair						2.150% 1.710%
256 PP35740016477Services Brookwoodand restoration water meter/box requires repair/replacement and restorationrepair or replace failure or broken assetBrookwood33354,76320230544.8256 PP35740024832Meter/Meter Box Rone Brookwood New Meters BWCInstall new meter soration 	257 FP35740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202305	1.710%
259 FP35740024832Meter/Meter Box Reno Brookwoodrestoration install new metersrepair or replace failure or broken assetBrookwood3346,747202305333260 New FP 270 FP3574002483P5300314: Working Tools-NS P5300314: Lab Equipment-NSTools used in the repair of assets Lab equipment need perform testing as required torme Equ assetsrepair or replace failure or broken assetBrookwood3346,6747202305333261 FP35740024837P5300314: Working Tools-NS P5300314: Lab Equipment-NSTools used in the repair of assets tab equipment need perform testing as required torway, grounds, electrical or wellhouse requires increase security at well sitesrepair or replace failure or broken assetBrookwood344722023055.00263 FP35740024837P5300314: RR SCADA/AutoDistCon-NSrepair for replace failure or broken asset increase security at well sitesrepair or replace failure or broken assetBrookwood30415.5002023061.5265 FP35740024817Well Site Foraing 2-3 tots per year increase security at well sites increase security at well sitesrepair or replace failure or broken assetBrookwood30425.0002023061.5266 FP35740024818Well Renovation BrookwoodRedrill, grout, upgrade casing or install liner repair repair or replace failure or broken assetBrookwood3042.22.	258 FP35740016477	Services Brookwood	and restoration		Brookwood	333	54,763	202305	4.810%
260 New FPNew Meters BWCInstall new meters for new customersInstall new meterDistall new meterBrookwood33466620205333261 FP3574002483P5300314 Wing Tools-NSTools used in the repair of assetsPurchase or replace toolsBrookwood344722023055.0263 FP35740024837P5300314 WA Drive, Grnds, Elec, Wellhouserepair or replace failure or broken assetBrookwood344722023055.0264 FP35740024819P5300314 WA Drive, Grnds, Elec, Wellhouserepair/replacementrepair or replace failure or broken assetBrookwood30425.002023061.5265 FP35740024819P5300314 WA Drive, Grnds, Elec, Wellhouserepair/replacerepair or replace failure or broken assetBrookwood30425.0002023061.5266 FP35740024814Valve Bank Renovation BrookwoodRedrill, grout, upgrade casing or install linerrepair or replace failure or broken assetBrookwood3072.7592023061.5268 FP35740024815Pumping Equipment BrookwoodRedrill, grout, upgrade casing or install linerrepair or replace failure or broken assetBrookwood3011.9292023062.8269 FP35740024816Treatment Equipment Brookwoodrepair arreplacementrepair or replace failure or broken assetBrookwood3011.4262023062.8270 New FPTank Improvements BvCtank enamet and pais failure that requires repair/replacementrepair or replace failure or broken assetBrookwood33153.8882	259 FP35740024832	Meter/Meter Box Reno Brookwood		repair or replace failure or broken asset	Proplanad	224	0 7 4 7	000005	0.0001
261 FP35740024839P5300314:Working Tools-NSTools used in the repair of assetsPurchase or replace failure or broken assetBrookwood3432902023055.0262 FP35740024837P5300314:Lab Equipment-NSLab equipment need perform testing as required driveway, grounds, electrical or wellhouse requiresrepair or replace failure or broken assetBrookwood344722023055.0263 FP35740024837P5300314:R/R SCADA/AutoDistCon-NSrepair or replace failure or broken assetBrookwood344722023055.0264 FP35740024819P5300314:WA Drive, Grinds, Elec, Wellhouserepair or replace failure or broken assetBrookwood30415,5002023061.5265 FP35740021179Well Site FenotwoodSodi Well Site Fenotwood30415,5002023061.5266 FP35740024814Well Renovation BrookwoodRed will, grout, upgrade casing or install liner repair or replace failure or broken assetBrookwood30425,0002023061.5267 FP35740024815Pumping Equipment BrookwoodRed will, grout, upgrade casing or install fencing repair or replace failure or broken assetBrookwood31111,9292023062.8268 FP35740024815Pumping Equipment Brookwoodrepair/replacement repair/replacement repair/replacementrepair or replace failure or broken assetBrookwood31111,9292023062.8270 New FP 271 FP35740024817Tank marpowements BWC Main Renovations Brookwoodtank asset has failure that requires repair/replacement water main breaks that req	260 New FP	New Meters BWC	Install new meters for new customers						3.300%
262 FP35740024817P5300314:Lab Equipment-NSLab equipment need perform testing as required Com Eqp asset has failure that requires repair/replacementBiockwood repair/seplace344722202055.0263 FP35740024817P5300314:R/R SCADA/AutoDistCon-NSrepair/replacement driveway, grounds, electrical or wellhouse requires increase security at well sitesrepair or replace failure or broken assetBrookwood344722022055.0264 FP35740024819P5300314:WA Drive, Grnds, Elec, Wellhouse repair/replace increase security at well sitesrepair or replace failure or broken assetBrookwood30415.002023061.5265 FP35740024817Well Renovation BrookwoodNeil Renovation Brookwood3072.7592023061.5266 FP35740024815Pumping Equipment BrookwoodNeil Renovation BrookwoodNeil Renovation Brookwood3072.7592023061.3268 FP35740024815Pumping Equipment Brookwoodrepair/replacementrepair or replace failure or broken assetBrookwood31111,9292023062.6268 FP35740024816Treatment Equipment Brookwoodrepair/replacementrepair/replacementrepair or replace failure or broken assetBrookwood3301,4262023062.6270 New FP 271 FP35740024817Tank Improvements BWC Main Renovations Brookwoodtank asset has failure that requires repair/replacementrepair or replace failure or broken assetBrookwood3301,4262023062.1272 FP35740024817Main Repair/Valve Rplc Brookwood <td>261 FP35740024839</td> <td>P5300314:Working Tools-NS</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>3.300%</td>	261 FP35740024839	P5300314:Working Tools-NS							3.300%
Comm Eqp asset has failure that requires repair/replacement driveway, grounds, electrical or wellhouse requires repair/replace repair/replacement driveway, grounds, electrical or wellhouse requires repair/replace repair/replace repair/replace repair/replace repair/replace repair/replace repair/replace repair/replace repair or replace failure or broken assetBrookwood sold344722023055.0264 FP35740024819 265 FP35740024814P5300314:WA Drive, Grnds, Elec, Wellhouse Well Renovation Brookwood30415.5002023061.5266 FP35740024815 266 FP35740024814Well Renovation Brookwood30415.5002023061.5267 FP35740024815 268 FP35740024815Pumping Equipment Brookwood3072.7592023064.5269 FP35740024816Treatment Equipment Brookwoodand asset has failure or requires timely repair/replacement mater main/valve has failure or requires timely repair/replacementrepair or replace failure or broken assetBrookwood31111.9292023062.8270 New FP 271 FP35740024817Tank Improvements BWC Main Renovations Brookwoodmater asset has failure that requires repair/replacement water main/valve has failure that requires repair or replace failure or broken assetBrookwood3301.4262023062.1272 FP35740021427Sample Sta	262 FP35740005193			•					5.000%
264 FP35740024819 265 FP35740024813P5300314:WA Drive, Grids, Elec, Wellhouse repair/replace driveway, grounds, electrical or wellhouse requires repair/replace increase security at well sites well Renovation Brookwood304 15,500 202306202306 15 20230615 15 202306266 FP35740024813Well Renovation Brookwood Valve Bank Renovation BrookwoodWell Renovation Brookwood Pump equip has failure or reduced function that requires repair/replacement repair/replacementrepair or replace failure or broken asset repair or replace failure or broken assetBrookwood 304304 15,500 202306202306 15 20230615 15 15 15 15268 FP35740024815Pumping Equipment BrookwoodRedrill, grout, upgrade casing or install liner repair/replacement repair/replacementrepair or replace failure or broken assetBrookwood 309304 15,500 202306202306 15 20230615 15 202306268 FP35740024816Treatment Equipment BrookwoodTreatment eqp has failure or requires timely repair/replacementrepair or replace failure or broken assetBrookwood311 11,929202306 2023062.8 202306270 New FP 271 FP35740024817Tank Improvements BWC Main Renovations Brookwoodtank asset has failure that requires repair/replacement water main/valve has failure that requires repair/replacement and restoration water service has failure enteres repair or replace failure or broken assetBrookwood330 330 1,426 1,426 2023062.1 202306271 FP35740024817Main Repair/Valve Rplc Brookwoodmain breaks that requires repair/replacement water			Comm Eqp asset has failure that requires		Brookwood	344	72	202305	5.000%
265 FP35740021179 266 FP35740024813Well Site Fencing 2-3 lots per year Well Renovation Brookwoodincrease security at well sites increase security at well sitesinstall sence install liner repair or replace failure or broken assetBrookwood304 Brookwood25,000 2023062023061.5 202306266 FP35740024813Valve Bank Renovation BrookwoodWell Renovation BrookwoodWell Renovation BrookwoodWell Renovation Brookwood3072,759 2,7592023061.5 202306267 FP35740024814Valve Bank Renovation BrookwoodWell Renovation BrookwoodWell Renovation Brookwood3096,2482023064.5 202306268 FP35740024815Pumping Equipment BrookwoodTreatment equip has failure or reduced function that requires repair/replacementrepair or replace failure or broken assetBrookwood31111,9292023062.8 2.8269 FP35740024816Treatment Equipment Brookwoodtank asset has failure that requires repair/replacement water main breaks that requires repair water main breaks that requires repair or replace failure or broken assetBrookwood3207,5152023063.8 202306270 New FP 271 FP35740024817Tank Improvements BWC Main Renovations Brookwoodtank asset has failure that requires repair water main breaks that requires repair or replace failure or broken assetBrookwood3301,426 2023062023061.7 202306272 FP35740024828 273 FP35740024827Main Repair/Valve Rplc Brookwoodmain breaks failure that requires repair or replace failure or broken assetBrookwood			driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	230	202305	10.000%
265 FP35740024814Weil Site Fencing 2-3 lots per yearincrease security at well sitesinstall fencingBrookwood30425,0002023061.5266 FP35740024814Weil Renovation BrookwoodWeil Renovation BrookwoodWeil Renovation Brookwood3072,7592023061.3268 FP35740024814Valve Bank Renovation Brookwoodvalvebank has failure or leak that requires repairpump equip has failure or leak that requires repairprepair or replace failure or broken assetBrookwood3096,2482023064.5268 FP35740024815Pumping Equipment BrookwoodTreatment eqp has failure or requires timelyrepair or replace failure or broken assetBrookwood31111,9292023062.6269 FP35740024816Treatment Equipment Brookwoodrepair/replacementrepair or replace failure or broken assetBrookwood3301,4262023062.1270 New FPTank Improvements BWCtank asset has failure that requires repair/replacementrepair or replace failure or broken assetBrookwood3311,4262023061.7272 FP35740024827Main Renovations Brookwoodrepair/velacement and restorationrepair or replace failure or broken assetBrookwood3315,0002023061.7273 FP35740024828Main Repair/Valve Rpic Brookwoodrepair or replace failure or broken assetBrookwood3315,0002023061.7273 FP35740024827Main Repair/Valve Rpic Brookwoodrepair or replace failure or broken assetBrookwood3315,000202306 </td <td></td> <td></td> <td></td> <td>repair or replace failure or broken asset</td> <td>Brookwood</td> <td>304</td> <td>15.500</td> <td>202306</td> <td>1.570%</td>				repair or replace failure or broken asset	Brookwood	304	15.500	202306	1.570%
266 FP35740024813Weil Renovation BrookwoodRedrill, grout, upgrade casing or install liner valvebank has failure or leak that requires repair repair or replace failure or broken assetBrookwood3072,7592023061.3267 FP35740024814Valve Bank Renovation Brookwoodvalvebank has failure or leak that requires repair repair/replacement Treatment eq. has failure or requires timely repair/replacementrepair or replace failure or broken assetBrookwood3072,7592023064.5269 FP35740024816Treatment Equipment BrookwoodTreatment eq. has failure or requires timely repair/replacementrepair or replace failure or broken assetBrookwood31111,9292023062.8270 New FP 271 FP35740024817Tank Improvements BWC Main Renovations Brookwoodtank asset has failure that requires repair/replacement water main breaks that require immediate repair water main/valve has failure that requires repair/replacement and restoration reduire sampling errors and increase efficiency water service has failure that requires repair/replacement reduire service has failure that requires repair/replacement repair or replace failure or broken assetBrookwood3315002023061.7272 FP35740024828Main Repair/Valve Rplc Brookwood Sample Stations Problematic Sitesrepair or replace failure or broken asset reduire srepair/replacement repair or replace failure or broken assetBrookwood3315002023061.7273 FP35740024828Main Repair/Valve Rplc Brookwood Sample Stations Problematic Sitesrepair or replace failure or broken asset repair or replace failure or broken asset<				install fencing					1.570%
267 PP35740024814Valve Bank Renovation Brookwood3096,2482023064.5268 P35740024815Pumping Equipment Brookwood11,9292023062.8269 P35740024816Treatment Equipment BrookwoodTreatment eqp has failure or requires timely repair/replacementrepair/replacement repair/replacementrepair or replace failure or broken assetBrookwood31111,9292023062.8270 New FP 271 P35740024817Tank Improvements BWC Main Renovations Brookwoodtank asset has failure that requires repair/replacement water main breaks that requires are pair or replace failure or broken assetBrookwood3207,5152023062.1272 P35740024828 273 FP35740021177Main Repair/Valve Rplc Brookwoodrepair/replacement and restoration reduce sampling errors and increase efficiency water repair/replacement are drainer erepair/replacement water repair/replacement water repair/replacement and restorationBrookwood3315002023061.7274 EP35740016477Services Brookwoodand reterging water service has failure that requires repair/replacement water repair/replacement water repair/replacement water repair/replacement water repair/replacement water repair/replacement water repair/replacement repair/replacement water repair replace failure or broken assetBrookwood3315002023061.7274 EP35740016477Services Brookwoodand retoration water service has failure that requires repair/replacement repair/replacement water repair replace failure or broken assetBrookwood3315002023061.7 <tr< td=""><td></td><td></td><td>Redrill, grout, upgrade casing or install liner</td><td>repair or replace failure or broken asset</td><td>Brookwood</td><td></td><td></td><td></td><td>1.310%</td></tr<>			Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood				1.310%
268 FP35740024815Pumping Equipment Brookwoodrepair/replacement Treatment eqp has failure or requires timely repair/replacementrepair or replace failure or broken assetBrookwood31111,9292023062.8269 FP35740024816Treatment Equipment BrookwoodTreatment eqp has failure or requires timely repair/replacementrepair or replace failure or broken assetBrookwood3207,5152023063.8270 New FP 271 FP35740024817Tank Improvements BWC Main Renovations Brookwoodtank asset has failure that requires repair/replacement water main breaks that require immediate repair water main/valve has failure that requires repair or replace failure or broken assetBrookwood3301,4262023062.1272 FP35740024828 273 FP35740021177Main Repair/Valve Rplc Brookwood Sample Stations Problematic Sitesrepair/replacement and restoration reduce sampling errors and increase efficiency water service has failure that requires repair/replacement reduce sampling errors and increase efficiency water service has failure that requires repair/replacement and restoration reduce sampling errors and increase efficiency water service has failure that requires repair/replacement and restorationServices Brookwood3315002023061.7274 EP35740016477 274 EP35740016477Services BrookwoodSantServices BrookwoodSantSontServices BrookwoodSantSont	267 FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair pump equip has failure or reduced function that requires	repair or replace failure or broken asset					4.560%
269 FP35740024816Treatment Equipment Brookwoodrepair/replacementrepair or replace failure or broken assetBrookwood3207,5152023063.8270 New FP 271 FP35740024817Tank Improvements BWC Main Renovations Brookwoodtank asset has failure that requires repair/replacement water main breaks that require immediate repair 	268 FP35740024815	Pumping Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202306	2.800%
271 FP35740024817Main Renovations Brookwood3301,4262023062.1272 FP35740024828Main Repair/Valve Rplc Brookwood33153,8882023061.7273 FP35740021177Sample Stations Problematic Sitesrepair or replace failure or broken assetBrookwood33153,8882023061.7274 FP35740016477Services BrookwoodSample Stations Problematic Sitesrepair/replacement and restorationrepair/replacementrepair or replace failure or broken assetBrookwood3315002023061.7274 FP35740016477Services BrookwoodSample Stations Problematic SitesProblematic SitesBrookwood33130,0002023061.7	269 FP35740024816	Treatment Equipment Brookwood		repair or replace failure or broken asset	Brookwood	320	7,515	202306	3,860%
2/1 FP35740024817Wain Renovations Brookwoodwater main breaks that require immediate repair water main/valve has failure that requiresrepair or replace failure or broken assetBrookwood33153,8882023061.7272 FP35740024828Main Repair/Valve Rplc Brookwoodrepair/replacement and restoration reduce sampling errors and increase efficiency water service has failure that requires repair/replacementrepair or replace failure or broken assetBrookwood33153,8882023061.7274 FP35740016477Services Brookwoodservice has failure that requires repair/replacementinstall sample stationsBrookwood3315002023061.7274 FP35740016477Services Brookwoodand restoration water service has failure that requires repair/replacementrepair or replace failure or broken assetBrookwood3315002023061.7274 FP35740016477Services Brookwoodand restoration water service has failure that requires repair/replacementfillene that requires repair/replacementfillene that help help help help help help help help				repair or replace failure or broken asset	Brookwood	330	1.426	202306	2.150%
272 FP35740024828Main Repair/Valve Rplc Brookwoodrepair/replacement and restorationrepair or replace failure or broken assetBrookwood3315002023061.7273 FP35740021177Sample Stations Problematic Sitesreduce sampling errors and increase efficiencyinstall sample stationsBrookwood33130,0002023061.7274 FP35740016477Services BrookwoodServices Brookwoodand restorationand restorationand restorationand restoration	2/1 FP35/40024817	Main Renovations Brookwood		repair or replace failure or broken asset					1.710%
273 FP35740021177 Sample Stations Problematic Sites reduce sampling errors and increase efficiency install sample stations Brookwood 331 30,000 202306 1.7 274 FP35740016477 Services Brookwood and restoration and restoration and restoration		Main Repair/Valve Rplc Brookwood		repair or replace failure or broken asset	Brookwood	331	500	202206	1.710%
274 FP35740016477 Services Brookwood and restoration	273 FP35740021177	Sample Stations Problematic Sites							1.710%
	274 FP35740016477	Services Brookwood		repair or replace failure or broken asset	Brookwood	333	54,763	202306	4.810%

AQUA WSIP REBUTTAL EXHIBIT 3 BROOKWOOD WORKSHEET W-218 SUB 573

Line#	(a)	(b)	(c)	(d)	(e)	(g) NARUC	(h) Estimated	(i) Estimated	(j) Primary
		523 525 (19-5) 61 A6			Rate	Asset	In-Service	In-service	Deprecation
Proj	ject ID	Project Description	Project Reason	Project Scope	Division	Account	Cost	Date	Rate
075 500	5740004000	Mater/Mater Days Daga Decolution	water meter/box requires repair/replacement and						
	5740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202306	3.300%
276 New		New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202306	3.300%
	5740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202306	5.000%
	5740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	344	72	202306	5.000%
	5740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	230	202306	10.000%
	5740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202307	1.570%
	5740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202307	1.310%
282 FP3	5740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair pump equip has failure or reduced function that requires	repair or replace failure or broken asset	Brookwood	309	6,249	202307	4,560%
283 FP3	5740024815	Pumping Equipment Brookwood	repair/replacement Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,929	202307	2.800%
284 FP3	5740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202307	3.860%
285 New	r FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202307	2,150%
286 FP3	5740024817	Main Renovations Brookwood	water main breaks that require immediate repair water main/valve has failure that requires	repair or replace failure or broken asset	Brookwood	331	53,888	202307	1.710%
287 FP38	5740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	224	500	000007	4 7400/
288 FP3	5740007505	WSIC Granada Main/Service Rplc	Replace aged and deteriorating pipe	Replace mains and services	Brookwood	331 331	500	202307	1.710%
289 FP35	5740007509	WSIC Middle Crk Main/Svc	Replace aged and deteriorating pipe water service has failure that requires repair/replacement	Replace mains and services	Brookwood	331	230,000 310,000	202307 202307	1,710% 1.710%
290 FP35	5740016477	Services Brookwood	and restoration	repair or replace failure or broken asset	Brackward	222	E 4 700	000007	
			water meter/box requires repair/replacement and	repair of replace failure of bloken asset	Brookwood	333	54,763	202307	4.810%
291 FP35	5740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	224	0 747	000007	0.0000/
292 New	FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	6,747	202307	3.300%
293 FP35	5740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	334	667	202307	3.300%
294 FP35	5740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	343	289	202307	5.000%
295 FP35	5740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement		Brookwood	344	72	202307	5.000%
	5740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	346	230	202307	10.000%
	5740088513	SAFE Brookwood Improvmt Marker		repair or replace failure or broken asset Project scope will vary by site and/or State/Federal	Brookwood	304	15,500	202308	1.570%
	5740024813	Well Renovation Brookwood	To ensure safety at all Aqua sites	Regulations	Brookwood	304	15,000	202308	1.570%
	5740024813	Ven Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202308	1.310%
	5740024814	Favville Portable Gen Critical Site	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202308	4.560%
			Fay area back up power need pump equip has failure or reduced function that requires	purchase portable generator	Brookwood	310	50,000	202308	1.790%
	5740024815	Pumping Equipment Brookwood	repair/replacement Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,929	202308	2.800%
302 FP35	5740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset Installation of filtration equipment and building, including but not limited to design paramitting CA/CO used since	Brookwood	320	7,516	202308	3.860%
			Combined radium concentrations in well water above	but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting, electrical/controls, and minor wellhouse repair and re-					
303 FP35	5740013484	WSIC Radium Removal Treatment	EPA primary limits	piping	Brookwood	320	250,000	202308	3.860%

AQUA WSIP REBUTTAL EXHIBIT 3 BROOKWOOD WORKSHEET W-218 SUB 573

Brookwood

Line#	(a)	(b)	(c)	(d)	(e)	(g) NARUC	(h) Estimated	(i) Estimated	(j) Primary
					Rate	Asset	In-Service	In-service	Deprecation
Proje	ct ID	Project Description	Project Reason	Project Scope	Division	Account	Cost	Date	Rate
204 5925	740004484		Combined radium concentrations in well water above	Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting, electrical/controls, and minor wellhouse repair and re-					
304 FP357	740021184	WSIC Cliffdale #72 Radium Filter	EPA primary limits	piping	Brookwood	320	250,000	202308	3.860%
305 New F		Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202200	0.4500/
306 FP357	740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202308 202308	2,150% 1.710%
			water main/valve has failure that requires		Brookhood	501	55,669	202300	1.7 10%
307 FP357		Main Repair/Valve Rplc Brookwood	repair/replacement and restoration water service has failure that requires repair/replacemen	repair or replace failure or broken asset t	Brookwood	331	500	202308	1,710%
308 FP357	740016477	Services Brookwood	and restoration water meter/box requires repair/replacement and	repair or replace failure or broken asset	Brookwood	333	54,763	202308	4.810%
309 FP357		Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202209	3 3000/
310 New F	-	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202308 202308	3.300%
311 FP357		P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202308	3.300%
312 FP357	740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202308	5.000% 5.000%
			Comm Eqp asset has failure that requires		Bioontood		75	202300	5.000%
313 FP357		P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	230	202308	10.000%
314 FP357		P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	000000	4 5700/
315 FP357		Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	304	2,760	202309	1.570%
316 FP357	40024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	2,760 6,249	202309	1.310%
			pump equip has failure or reduced function that requires		BICORWOOD	509	0,249	202309	4.560%
317 FP357	40024815	Pumping Equipment Brookwood	repair/replacement Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,929	202309	2.800%
318 FP357	40024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202309	3.860%
319 New F	P	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Dre el sue e d'	000	4 499		
320 FP357	40024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	330	1,426	202309	2.150%
	40004000	Main Densis (-Inc. Dala Densis)	water main/valve has failure that requires		Brookwood	331	53,889	202309	1.710%
321 FP357		Main Repair/Valve Rplc Brookwood	repair/replacement and restoration water service has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	331	500	202309	1.710%
322 FP357	40016477	Services Brookwood	and restoration water meter/box requires repair/replacement and	repair or replace failure or broken asset	Brookwood	333	54,763	202309	4.810%
323 FP357	40024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	224	6 740	000000	0.0001/
324 New FI		New Meters BWC	Install new meters for new customers		Brookwood	334 334	6,746	202309	3.300%
325 FP3574	40024839	P5300314:Working Tools-NS	Tools used in the repair of assets		Brookwood	343	667	202309	3.300%
326 FP3574	40005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required		Brookwood	343 344	289	202309	5.000%
			Comm Eqp asset has failure that requires		BIOOKWOOD	344	73	202309	5.000%
327 FP3574	40024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	230	202309	10.000%
328 FP3574	40024819	P5300314:WA Drive, Grnds, Elec, Wellhouse		repair or replace failure or broken asset	Proclaused	204	45 400	0000.4-	
329 FP3574		Well Renovation Brookwood			Brookwood	304	15,499	202310	1.570%
330 FP3574	40024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair		Brookwood	307	2,760	202310	1.310%
331 FP3574	40024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires		Brookwood	309	6,249	202310	4.560%
JUT 1 F JJ/*			repairreplacement	repair or replace failure or broken asset	Brookwood	311	11,930	202310	2.800%

AQUA WSIP REBUTTAL EXHIBIT 3 BROOKWOOD WORKSHEET W-218 SUB 573

Brookwood

Line#	(a)	(b)	(c)	(d)	(e)	(g) NARUC	(h) Estimated	(i) Estimated	(j) Primary
1000 / 1000 00 00					Rate	Asset	In-Service	In-service	Deprecation
Proje	ect ID	Project Description	Project Reason	Project Scope	Division	Account	Cost	Date	Rate
			Treatment eqp has failure or requires timely		Binololi	Aboutit	0031	Date	Rale
332 FP35	5740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting,	Brookwood	320	7,516	202310	3,860%
333 FP35	740007507	Brookwd Com PFOA/PFOS Trtmnt	PFOS/PFOA concentrations in well water above Aqua corporate limit of 13PPT, need to install filtration	electrical/controls, and minor wellhouse repair and re-					
334 New F		WSIC Emerald Gardens #68 Radium	Resolve radium issue in well	piping Install radium filter	Brookwood Brookwood	320 320	1,250,000 250,000	202310 202310	3.860% 3.860%
335 New F	FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset					
336 FP35	740024817	Main Renovations Brookwood	water main breaks that require immediate repair water main/valve has failure that requires	repair or replace failure or broken asset	Brookwood Brookwood	330 331	1,426 53,889	202310 202310	2,150% 1,710%
337 FP357	740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration water service has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	331	500	202310	1,710%
338 FP357	740016477	Services Brookwood	and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202310	4.810%
339 FP357	740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration						
340 New F		New Meters BWC	Install new meters for new customers	repair or replace failure or broken asset	Brookwood	334	6,747	202310	3.300%
341 FP357		P5300314:Working Tools-NS	Tools used in the repair of assets	Install new meter	Brookwood	334	667	202310	3.300%
342 FP357		P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	Purchase or replace tools	Brookwood	343	289	202310	5.000%
343 FP357		P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	344	73	202310	5.000%
			repair/replacement driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	230	202310	10.000%
344 FP357		P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset Project scope will vary by site and/or State/Federal	Brookwood	304	15,499	202311	1.570%
345 FP357		SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Regulations	Brookwood	304	15.000	202244	4 5700/
346 FP357		Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood		15,000	202311	1.570%
347 FP357	740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	remain en semile en faillere autorit		307 309	2,760	202311	1.310%
348 FP357	740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement		Brookwood		6,249	202311	4.560%
349 FP357	740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement		Brookwood	311	11,930	202311	2,800%
				repair or replace failure or broken asset	Brookwood	320	7,516	202311	3.860%
350 New F		Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1 406	000044	0.4500/
351 FP357	740024817	Main Renovations Brookwood	water main breaks that require immediate repair water main/valve has failure that requires	remain an analysis follows to the	Brookwood	331	1,426 53,889	202311 202311	2.150% 1.710%
352 FP357	740024828	Main Repair/Valve Rplc Brookwood		repair or replace failure or broken asset	Den alexana a d	004			
353 FP357	740007513	WSIC Aaron Hills Main/Svc Rplc PH2	Replace aged and deteriorating pipe water service has failure that requires repair/replacement		Brookwood Brookwood	331 331	500 840,000	202311 202311	1,710% 1.710%
354 FP357	740016477	Services Brookwood		repair or replace failure or broken asset	Brookwood	333	54,763	202311	4.810%
355 FP357	740024832	Meter/Meter Box Reno Brookwood		repair or replace failure or broken asset	Dan alus	00.4	• - · -		
356 New F	P	New Meters BWC		Less 1 11 (Brookwood	334	6,747	202311	3.300%
357 FP357	740024839	P5300314:Working Tools-NS			Brookwood	334	667	202311	3,300%
358 FP357	740005193	P5300314:Lab Equipment-NS			Brookwood	343	289	202311	5.000%
359 FP357	740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires		Brookwood	344	73	202311	5.000%
			. Spannoplacement	repair or replace failure or broken asset	Brookwood	346	230	202311	10.000%

AQUA WSIP REBUTTAL EXHIBIT 3 BROOKWOOD WORKSHEET W-218 SUB 573

Brookwood

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Line#	(a)	(b)	(c)	(d)	(e)	(g) NARUC	(h) Estimated	(i) Estimated	(j) Primary
	Project ID				Rate	Asset	In-Service	In-service	Deprecation
	Project ID	Project Description	Project Reason	Project Scope	Division	Account	Cost	Date	Rate
360	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires						
500	110024019	F3300314.WAR Drive, Ginds, Elec, Weinbuse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202312	1.570%
361	FP35740088513	SAFE Brookwood Improvmt Marker	To oncure potenti et all A sue aites	Project scope will vary by site and/or State/Federal					
	FP35740024813	Well Renovation Brookwood	To ensure safety at all Aqua sites	Regulations	Brookwood	304	15,000	202312	1.570%
	FP35740024814	Valve Bank Renovation Brookwood	Redrill, grout, upgrade casing or install liner valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	307	2,760	202312	1.310%
000	11 007 1002-101-1		pump equip has failure or reduced function that requires	repair or replace failure or broken asset	Brookwood	309	6,248	202312	4.560%
364	FP35740024815	Pumping Equipment Brookwood	repair/replacement						
001	1100/40024010		Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,930	202312	2.800%
365	FP35740024816	Treatment Equipment Brookwood	repair/replacement						
000			repaineplacement	repair or replace failure or broken asset	Brookwood	320	7,516	202312	3.860%
				Installation of filtration equipment and building, including					
			Fe/Mn concentrations in well water above EPA	but not limited to design, permitting, CA/CO, yard piping,					
			secondary limits, creating discolored water and potential	site work, tank pad installation and setting,					
366	FP35740013357	WSIC Wrightsboro P01 Fe/Mn Filter	health effect issues for customers	electrical/controls, and minor wellhouse repair and re-					
000			health effect issues for customers	piping	Brookwood	320	350,000	202312	3.860%
367	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement		_				
	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	330	1,425	202312	2.150%
			water main/valve has failure that requires	repair or replace failure or broken asset	Brookwood	331	53,889	202312	1.710%
369	FP35740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration		_				
	FP35740007511	WSIC Shadowlawn Main/Svc Rplc	Replace aged and deteriorating pipe	repair or replace failure or broken asset	Brookwood	331	500	202312	1.710%
	FP35740015570	WSIC Sunset MHP Mains/Services	Replace aged and deteriorating pipe	Replace mains and services	Brookwood	331	1,400,000	202312	1.710%
	new fp357400	WSIC Southgate Vil Mains/Serv Ph 1	Replace aged and deteriorating pipe	Replace mains and services	Brookwood	331	675,100	202312	1.710%
			water service has failure that requires repair/replacement	Replace mains and services	Brookwood	331	1,000,000	202312	1.710%
373 I	FP35740016477	Services Brookwood	and restoration						
			water meter/box requires repair/replacement and	repair or replace failure or broken asset	Brookwood	333	54,763	202312	4.810%
374 I	FP35740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Deselvered	00.4			
375 I	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	6,747	202312	3.300%
376	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	334	667	202312	3.300%
377 F	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	343	290	202312	5.000%
			Comm Eqp asset has failure that requires	repair of replace failure of bloken asset	Brookwood	344	73	202312	5.000%
378 F	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement	repair or replace failure or broken asset	Brookwood	240	000	000040	10 0000
379 1	Total 2023			reput of replace failure of broken asset	Brookwood	346	230	202312	10.000%
			driveway, grounds, electrical or wellhouse requires				9,834,529		
	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202401	1 5700/
	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	304	2,760	202401	1.570% 1.310%
382 F	P35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202401	4.560%
			pump equip has failure or reduced function that requires		Brookwood	505	0,240	202401	4.000%
383 F	P35740024815	Pumping Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202401	2.800%
			Treatment eqp has failure or requires timely		Brookhood	on	11,550	202401	2.00070
384 F	P35740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202401	3.860%
				•		520	7,010	202401	0.00070
	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202401	2.150%
386 F	P35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202401	1.710%
			water main/valve has failure that requires	•		501	00,000	202701	1.7 1070
387 F	P35740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202401	1.710%
000 -			water service has failure that requires repair/replacement			2.		202701	
388 F	P35740016477	Services Brookwood	and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202401	4.810%

AQUA WSIP REBUTTAL EXHIBIT 3 BROOKWOOD WORKSHEET W-218 SUB 573

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Physicalpigetament <th< th=""><th>Line#</th><th>(a)</th><th>(b)</th><th>(c)</th><th>(d)</th><th>(e)</th><th>(g) NARUC</th><th>(h) Estimated</th><th>(i) Estimated</th><th>(j) Primary</th></th<>	Line#	(a)	(b)	(c)	(d)	(e)	(g) NARUC	(h) Estimated	(i) Estimated	(j) Primary
Bit P3574202452 Meter Mare Box Reno Brockword Not Meters BWC Meter Mare Box Reno Brockword Not Meters BWC Description Descriptio	Dro	in at ID				Rate	Asset	In-Service	In-service	Deprecation
BS PEXP402282 Mater Maler Exor (Res Databand methods for Auro activity mater in the administer marger of register failure or bioken asset) Biolowity asset in the administer	Pro	Ject ID	Project Description		Project Scope	Division	Account	Cost	Date	Rate
900 Nov PP Nov Means RVC Instant new makes for mex customes minimum mean	380 ED3	35740024832	Mater/Mater Box Popo Brookwood							
39 /r P3974022433 P3003 14 Working Tools NS Toos used in the regar of sessed Inclusion of resplace failure or broken asset Biochnool 346 P30 220 /r 20007 if 30 /r P3574002437 P300314 RR 9CADDA/AuxDistCon-NS P300314 ARR 9CADDA/AuxDistCon-NS Padde failure or broken asset Brokenool 346 720 20401 30007 30 /r P3574002437 P300314 ARR 9CADDA/AuxDistCon-NS Padde failure or broken asset Brokenool 346 720 20401 30007 30 /r P3574002437 Well Renovation Biooknool Too serve asset of sill in or or splace failure or broken asset Brokenool 346 170 /r M 30 /r P3574002415 Pumping Equipment Biooknool Too serve asset or splan failure or broken asset Brokenool 340 110 0007 110 0007 30 /r P3574002415 Pumping Equipment Biooknool Too serve asset or splan failure or broken asset Brokenool 330 1.468 202.000 1.670% 30 /r P3574002415 Pumping Equipment Biooknool Too serve asset or splan failure or broken asset Brokenool 330 1.628 202.002 2.600% 30 /r P3574002415		-				Brookwood		6,747	202401	3.300%
392 FP5374000519 P5003141 Lab Equipment Nest Lab Equipment Ness performance gas equipment and equipment Ness performance equipment Ness performance and equipment Ness performance equipment Ness performance and equipment Ness performance equipment Ness performan						Brookwood	334	667	202401	3.300%
Bits P3974002487 P530031 4 RH SCADA/Akubistics NS Commit Equipation in full regulation in						Brookwood	343	290	202401	5.000%
Sold PF36740224919 P5300344WA Drive Crinds, Elex, Wallhouse requires Broakwood 346 P2367 202401 2000% 366 PF35740024919 VALE Docuload Integrate To ensure safely at all Aqua alles Project Scoope will warp by all and/or StateToGoral Broakwood 304 13.750 202402 1.570% 367 PF35740024919 Vale Bark Renovation Brookwood 307 7.760 202402 1.370% 368 PF35740024919 Vale Bark Renovation Brookwood 301 1.16.26 202402 1.370% 369 PF35740024919 Vale Bark Renovation Brookwood 301 1.16.26 202402 1.370% 369 PF35740024917 Transferred Eauling or Instate Regulations Transferred Instate Regulat				Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	344	72		
365 FP35740028613 396 FP35740024813SAFE Brackwood improved Marker Well Kanowskin BrokwoodTo ensue safety at all Agua altas Rodrill, grout, togande cating or installineer value kan kanowskin BrokwoodBrokwood30417,4692024221,570% 1,570%396 FP35740024813Well Kanowskin BrokwoodParticipation Sinue Safety at all Agua altas Rodrill, grout, togande cating or installineer value kan har equires regain or replace failuee or books nasetBrokwood30413,7692024221,570% 2,760396 FP35740024816Pumping Equipment BrokwoodTreatment Equivament Brokwood31111,830204022,800%396 FP35740024817Treatment Equivament BrokwoodTreatment Equivament Brokwood31111,8302024022,50%400 New FPMain Repositions BrokwoodMain Repositions Brokwood31111,8402024022,150%402 FP35740024828Main Repositions BrokwoodMain Repain/Well Repositions Brokwood3315,8692204022,150%405 FP35740024828Main Repain/Well Repositions BrokwoodMain Repain/Well Repositions Brokwood3315,8692204022,170%405 FP35740024828Main Repain/Well Repositions BrokwoodMain Repain/Well Repositions Brokwood3315,8692024021,170%405 FP35740024828Main Repain/Well Repositions BrokwoodMain Repain/Well Repositions Brokwood3315,8692024021,170%405 FP35740024829Main Repain/Well Repositions BrokwoodMain Repain/Well Repositions Brokwood3346,7472024023,000% <td></td> <td></td> <td>P5300314:R/R SCADA/AutoDistCon-NS</td> <td></td> <td>repair or replace failure or broken asset</td> <td>Brookwood</td> <td>346</td> <td>229</td> <td>202401</td> <td>10.000%</td>			P5300314:R/R SCADA/AutoDistCon-NS		repair or replace failure or broken asset	Brookwood	346	229	202401	10.000%
absSAPE Is doownedSAPE Is doownedSAPE Is doownedIn or trave safely at il Aqua sitsRegulationsBroakwoodSAPE Is doownedSAPE Is doowned </td <td>394 FP3</td> <td>35740024819</td> <td>P5300314:WA Drive, Grnds, Elec, Wellhouse</td> <td>repair/replace</td> <td></td> <td>Brookwood</td> <td>304</td> <td>15,499</td> <td>202402</td> <td>1.570%</td>	394 FP3	35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace		Brookwood	304	15,499	202402	1.570%
398 FP35740024813Weil Ronovation BrockwoodRedifil grout, upgrade caking or insplan or replace failure or troken assetBioswood3076.2.482020224.50%398 FP35740024814Value Bank Ronovation Brockwoodmain regular or replace failure or troken assetBrockwood31111.890202.4024.50%398 FP35740024815Treatment Equipment Brockwoodmain regular or replace failure or troken assetBrockwood3101.580202.4022.50%400 New FPTank Improvement Brockwoodmain regular or replace failure or troken assetBrockwood33153.8882024022.10%402 FP35740024817Main Ropair/Valve Rpic Brockwoodmain creations failure fail (oglicer specific failure or broken assetBrockwood33153.8882024021.10%403 FP3574002482Main Ropair/Valve Rpic Brockwoodmain creations replace failure or broken assetBrockwood33154.7832024021.10%404 FP3574002482Main Ropair/Valve Rpic Brockwoodmain creations replace failure or broken assetBrockwood33154.7832024021.70%405 FP3574002482Main Ropair/Valve Rpic Brockwoodmain creations replace failure or broken assetBrockwood33354.7832024024.50%406 FP3574002483Main Ropair/Valve Rpic Brockwoodmain creations replace failure or replace failure or broken assetBrockwood3346.7772024023.20%405 FP3574002483P3500314 Work Rpic Brockwoodmain creations replace failure or broken assetBrockwood346 </td <td>395 FP3</td> <td>35740088513</td> <td>SAFE Brookwood Improvmt Marker</td> <td>To ensure safety at all Aqua sites</td> <td></td> <td>Deset</td> <td>004</td> <td>10</td> <td></td> <td></td>	395 FP3	35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites		Deset	004	10		
337 FP374024814Valve Bark Renovation Brockwoodvalvebark has fallure or requires requir	396 FP3	35740024813	Well Renovation Brookwood							
388 P93740024819Pumping Equipment BrookwoodJump equip has failure or reduced function that requines regain or replace failure or trokken assetBrookwoodJul	397 FP3	35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair						
399 FP35740024819Treatment Equipment Brokwood31111,9302024022030%400 New FP 401 FP35740024819Tank improvements BVC Main Renovation BrokwoodIank asset has failure that requires repair/replacement weter main beaks that requires repair/replacement and replace failure or broken assetBrookwood3207,5152024022,150%402 FP35740024819Main Repair/Valve Rpic BrookwoodIank asset has failure that requires repair/replacement and restortionrepair or replace failure or broken assetBrookwood3315002024021,710%404 FP35740024829Mein Repair/Nalve Rpic BrookwoodSain Frequires repair/replacement and restortion and restortionrepair or replace failure or broken assetBrookwood3315002024021,710%404 FP35740024829MeinterMeint Rox Reno BrookwoodSain Frequires repair/replacement and restortion and restortion and restortionSain Frequires repair/replacement and restortion and restortion2024023,00%405 FP35740024829MeinterMeint Rox Reno BrookwoodInstall new meters for new customers repair replace failure or broken assetBrookwood3346,7472024023,00%406 FP35740024819P5300314 Lib Equipment HookwoodInstall new meters for new customers repair replace failure or broken assetBrookwood3432,902,024025,00%406 FP35740024819P5300314 Working Toole-NSCols used in the requires repair repair replace failure or broken assetBrookwood3466,762,204023,00%406 FP35740024819 <td>200 502</td> <td>5740004045</td> <td></td> <td>pump equip has failure or reduced function that requires</td> <td>repair of replace failure of broken asset</td> <td>BLOOKMOOD</td> <td>309</td> <td>6,248</td> <td>202402</td> <td>4.560%</td>	200 502	5740004045		pump equip has failure or reduced function that requires	repair of replace failure of broken asset	BLOOKMOOD	309	6,248	202402	4.560%
A00 New FP 401 FP35740024877Tank Improvements BWC Main Report P155740024877Tank Improvements BWC Main Report P155740024878Tank Improvements BWC Main Report P155740024877Tank Improvements BWC Main Report P155740024878Tank Improvements BWC Main Report P155740024879Tank Impr				Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,930	202402	2.800%
401 FP35740024817Main Renovations Brookwoodwater main breaks that requires immediate repair water main breaks that requires immediate repair water main breaks that requires repair/replacement and restoration water main restoration main restoration to Since	399 FP3	5740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202402	3.860%
401 FP35740024817Main Renovations Brookwoodwater main breaks that requires immediate repair water main breaks that requires immediate repair water main breaks that requires repair/replacement and restoration water main restoration main restoration to Since				tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1 426	202402	2 4500/
402FP35740024828Main Repair/Valve Rpic Brookwood301 <th< td=""><td>401 FP3</td><td>5740024817</td><td>Main Renovations Brookwood</td><td>water main breaks that require immediate repair</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	401 FP3	5740024817	Main Renovations Brookwood	water main breaks that require immediate repair						
402 P3574002482Main Repair/Valve Rplc Brookwoodmenair/replacement and restoration water restrice has failure that requires repair/replacement and restoration water restrice has failure that requires repair/replacement repair or replace failure or broken assetBrookwood33150020.24021.710%404 P735740024827Meter/Meter Box Reno Brookwood water meter/Dox requires repair/replacement and restoration Mole Restrict 406 P35740024838Meter/Meter Box Reno Brookwood meter/Dox requires repair/replacement restoration restorationrepair or replace failure or broken asset repair or replace failure or broken assetBrookwood33354,7632024024.810%404 P735740024838P5300314/UA borking Tools-NS Tools used in the repair of assets repair/replacement driverway, ground, elect and parform testing as requires repair or replace failure or broken assetBrookwood Brookwood3346,6747 6,7722024023.300%405 P35740024839P5300314/UA Drive, Gmds, Elec, Wellhouse Well Renovation Brookwoodrepair/replacement repair/replacement repair/replacement repair or replace failure or broken assetBrookwood34622.92024025.000%412 F735740024815Pumping Equipment Brookwoodmeanir/replacement repair/replacement repair/replacement repair/replacement repair or replace failure or broken assetBrookwood34114.902.024033.10%412 F735740024816Pumping Equipment Brookwoodmeanire requires repair/replacement repair/replacement repair or replace failure or broken assetBrookwood3311.4262.024033.80% <td></td> <td></td> <td></td> <td>water main/valve has failure that requires</td> <td></td> <td>DIOOKWOOD</td> <td>551</td> <td>02,009</td> <td>202402</td> <td>1.710%</td>				water main/valve has failure that requires		DIOOKWOOD	551	02,009	202402	1.710%
403 FP35740016477Sarvices Brookwoodand restoration and restoration water meter/ox requires repair/replacement and restoration water meter/ox requires repair/replacement and restorationrepair or replace failure or broken assetBrookwood33354,7632024024.810%404 FP35740024332 405 FP35740024332 406 FP35740024332 407 FP35740024337Meter/Meter Box Reno Brookwood New Meters BWC Pr35740024337Meter/Meter Box Reno Brookwood New Meters BWC Pr35740024337meter service for assets and restorationProbasic replace failure or broken asset tratal new meterBrookwood asset Brookwood334666 6.747 202402202402 2.300%3.300% 4.810%406 FP3574002437 407 FP3574002437P5300314 Working Tools-NS P5300314 WAD inve, Grids, Elec, Wellhouse repair/replace repair/replace repair/replacerepair or replace failure or broken asset repair or replace failure or broken assetBrookwood 3.44229202402 2.000%1.500%406 FP3574002437 411 FP3574002433P5300314 WAD inve, Grids, Elec, Wellhouse repair/replacerepair or replace failure or broken asset repair or replace failure or broken assetBrookwood 3.0415,499 2.024022.02403 2.000%412 FP35740024815 411 FP35740024816Pumping Equipment Brookwoodmeter requires repair/replacement repair/replacement repair/replacement repair/replacement repair/replacement repair or replace failure or broken assetBrookwood 3303.415,499 2.024032.02403 2.000%414 New FP 415 FP35740024816Teak Improvement BWC Main Repair/Valve Rpic Brookwoodtank asse	402 FP3	5740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202402	4 7400/
403 FP3574001477Services Brookwoodand restoration water meter/box requires repair/replacement and restorationrepair or replace failure or broken assetBrookwood33354,7632024024,810%404 FP35740024832Meter/Meter Box Reno BrookwoodMeter/Meter Box Reno BrookwoodIntatal new meters for new customers tratal new meters for new customers tratal new metersFragority or replace failure or broken assetBrookwood3346,7472024023,300%406 FP35740024837P5300314.Working Tools-NS tools used numeeterTools used numeeter tools used numeeterPragority or replace failure or broken assetBrookwood344722024025,000%406 FP35740024837P5300314.Working Tools-NS tools used numeeterComm Ecp asset has failure that requires repair/replacement driveway, grounds, electrical or wellhouse requires repair/replacementrepair or replace failure or broken assetBrookwood3446,7472024025,000%406 FP35740024818Well Renovation BrookwoodMeter/Meter Box Reno Brookwood344722024025,000%411 FP35740024815Pumping Equipment BrookwoodBrookwood34415,4992024021,510%412 FP35740024816Valve Bank Renovation BrookwoodRepair/replacement repair/replacement repair/replacementBrookwood34111,9302024032,800%413 FP35740024816Pumping Equipment BrookwoodTeatment Equipe failure or roken assetBrookwood3311,4262024032,150%414 FP35740024816Main Repovation Broo				water service has failure that requires repair/replacement		DIOORWOOD	551	500	202402	1,710%
404FP35740024832 405 New FP Abe Meter BWC New Meter BWC New Meter BWC A05 PF35740024837Meter/Meter Box Reno Brookwood New Meters BWC New Meters BWC New Meters BWC New Meters BWC A05 PF35740024837Meter/Meter Box Reno Brookwood New Meters BWC New Meters BWC New Meters BWC New Meters BWC A06 PF35740024837Meter/Meter Box Reno Brookwood New Meters BWC New Meters BWC New Meters BWC New Meter BWC A11 FP35740024817Meter/Meter Box Reno Brookwood New Meters BWC New Meters BWC Main Renovation BrookwoodAdd a content and activity and restoration repair/replacement driveway, grounds, electrical or wellhouse requires repair/replacement prair/replacement prair/replacement prair/replacement prair/replacement prair/replacement prair/replacement prair/replacement prair/replacement prair/replacement prair/replacement prair/replacement prair/replacement prair/replacement repair or replace failure or broken assetBrookwood Brookwood334 Brookwood6,747 202402202402 3.300% 3.300%408 FP35740024817 410 FP35740024817 411 FP35740024817 412 FP35740024817P530314.WA Drive, Grnds, Elec, Wellhouse repair/replacement repair/replacement repair/replacement repair/replacement repair/replacement repair/replacement repair/replacement repair/replacement repair/replacement repair/replacement repair/replacement repair or replace failure or broken assetBrookwood Brookwood334 Brookwood6,747 Brookwood202402 S.2024025.00% S.202402412 FP35740024817 411 FP35740024817Purposemat BrookwoodTrack meter and a failure are requires repair/replacement water main breaks that requires repai	403 FP3	5740016477	Services Brookwood			Brookwood	333	54 763	202402	4 9100/
406New Meters BWCNew Meters BWCInstall new meters for new customersInstall new metersBroak initiation of poteer hassetBrookwood3346,7472024023.00%406P5300314.Working Tools-NSTools used in the repair of assetsBrookwood3446662024025.000%407FP35740024837P5300314.Lab Equipment-NSLab equipment need perform testing as required tripe asset has failure of troken assetBrookwood344722024025.000%408FP35740024837P5300314.R/R SCADA/AutoDistCon-NSrepair or replace failure or broken assetBrookwood34622920240210.00%409FP35740024813Well Renovation Brookwoodrepair (repair cellar repairs repair/replace repair or replace failure or broken assetBrookwood30415,4992024031.570%411FP35740024814Valve Bank Renovation Brookwoodrepair or replace failure or broken assetBrookwood30415,4992024031.50%412FP35740024814Valve Bank Renovation Brookwoodrepair or replace failure or broken assetBrookwood31111,9302024032.80%413FP35740024816Treatment Equipment Brookwoodtank asset has failure or requires timely repair/replacementrepair or replace failure or broken assetBrookwood3315.024032.80%414FP35740024817Main Renovations Brookwoodtank asset has failure that requires repair/replacement water main breaks that requires repair/replacement anain/bake has failure that requires re				water meter/box requires repair/replacement and		DIOORWOOD	000	54,705	202402	4.010%
4105 New FPNew Meters BWCInstall new meters for new customersInstall new metersInstall new meterBrookwood3346662002403.00%406 FP35740024837P5300314:Lab Equipment-NSLab equipment need perform testing as required Comm Eqp asset has failure that requires repair/replacement driveway, grounds, electrical or wellhouse requires repair or replace failure or broken assetBrookwood344722024025.000%408 FP35740024837P5300314:R/R SCADA/AutoDistCon-NSrepair/replacement driveway, grounds, electrical or wellhouse requires repair/replacement wellen neovation Brookwood3462292024021.570%409 FP35740024813P5300314:WA Drive, Grids, Elec, Wellhouse Well Renovation BrookwoodSteer, Wellhouse repair/replacement repair or replace failure or broken assetBrookwood30415.4992024031.570%410 FP35740024813Valve Bank Renovation BrookwoodNew FP repair or replace failure or broken assetBrookwood30115.4992024034.560%412 FP35740024814Valve Bank Renovation Brookwoodrepair or requires timely repair/replacement Treatment eqp has failure or requires timely repair or replace failure or broken assetBrookwood31111.9302024032.800%413 FP35740024814Treatment Equipment Brookwoodtank asset has failure that requires repair/replacement mair/replacement water main/valve has failure that requires repair/replacement repair or replace failure or broken assetBrookwood3207.5152024032.160%414 New FP 415 FP35740024817 <td></td> <td></td> <td></td> <td></td> <td>repair or replace failure or broken asset</td> <td>Brookwood</td> <td>334</td> <td>6 747</td> <td>202402</td> <td>2 2000/</td>					repair or replace failure or broken asset	Brookwood	334	6 747	202402	2 2000/
400 FP35740024839P5300314:Working 100is-NS100is-NS100is used in the repair of assetsPurchase or replace follosBrookwood3432902024025.000%407 FP35740024837P5300314:R/R SCADA/AutoDistCon-NSLab equipment need perform testing as required triveway, grounds, electrical or wellhouse requires repair/replacement driveway, grounds, electrical or wellhouse requires repair/replacement driveway, grounds, electrical or wellhouse requires repair/replacement ulave Bank Renovation Brookwood3462292024025.000%408 FP35740024819P5300314:WA Drive, Grids, Elec, Wellhouse Well Renovation BrookwoodPoston assetBrookwood30415,4992024031.570%410 FP35740024814Well Renovation BrookwoodWell Renovation BrookwoodRedrill, grout, ugrade casing or install liner repair/replacement unive perior replace failure or broken assetBrookwood30415,4992024031.570%412 FP35740024815Pumping Equipment BrookwoodWell Renovation Brookwood3096,2482024032.800%413 FP35740024816Treatment Equipment Brookwoodtank asset has failure or requires timely repair/replacement water main breaks that requires repair/replacement water main breaks that requires repair/replacement and restoration water mein/valve has failure that requires repair/replacement and restoration water mein/valve has failure that requires repair/replacement and restoration water mein/valve has failure that requires repair/replacem				Install new meters for new customers	•					
407 FP35740026193P5300314:Lab Equipment-NSLab equipment need perform testing as required Comm Eqg asset has failure that requires repair/replacement driveway, grounds, electrical or wellhouse requires repair/replace repair/replace repair/replace repair/replacerepair or replace failure or broken asset repair or replace failure or broken assetBrookwood3447220240210.000%408 FP35740024819 410 FP35740024819 411 FP35740024814P5300314:WA Drive, Grnds, Elec, Wellhouse Well Renovation BrookwoodStall15,499 400 202403202403 1.570%1.570% 40.00%412 FP35740024815 413 FP35740024816Pumping Equipment BrookwoodValve Bank Renovation BrookwoodStall11,930 requires trequires trequire	406 FP3	5740024839		Tools used in the repair of assets	Purchase or replace tools					
408 FP35740024837P5300314:RR SCADA/AutoDistCon-NSComm Eqp asset has failure that requires repair/replacement driveway, grounds, electrical or wellhouse requires repair/replacement at 1 F P35740024813Prode that requires repair or replace failure or broken assetBrookwood34622920240210.000%409 FP35740024813P5300314:WA Drive, Grids, Elec, Wellhouse Well Renovation BrookwoodWell Renovation Brookwood30415,4992024031.570%411 FP35740024814Valve Bank Renovation BrookwoodValvebank has failure or requires repair pump equip has failure or requires repair repair/replacementrepair or replace failure or broken asset pump equip has failure or requires timely repair or replace failure or broken assetBrookwood30415,4992024031.570%412 FP35740024816Pumping Equipment BrookwoodPumping Equipment BrookwoodTreatment equip has failure or requires timely repair/replacementrepair or replace failure or broken assetBrookwood31111,9302024032.800%413 FP35740024816Treatment Equipment Brookwoodtank asset has failure that requires repair/replacement repair/replacementrepair or replace failure or broken assetBrookwood3207,5152024032.800%414 New FP 415 FP35740024817Tank Improvements BWC Main Renovations Brookwoodtank asset has failure that requires repair/replacement water main breaks that requires repair/replacement repair or replace failure or broken assetBrookwood33153.860%2.100%416 FP35740024828Main Repair/Valve Rplc BrookwoodMain Repair/Valve	407 FP3	5740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required						
408 FP35740024837P5300314:R/R SCADA/AutoDistCon-NSrepair/replacement driveway, grounds, electrical or wellhouse requires repair/replace repair/replacement urvalves bark has failure that requires repair/replacement urvalves bark has failure that requires repair/replacement repair or replace failure or broken assetBrookwood3642292024031.570%400 FP35740024819 410 FP35740024813P5300314:WA Drive, Grnds, Elec, Wellhouse Wall Renovation BrookwoodRedrill, grout, upgrade casing or install liner repair/replacement repair/replacement repair/replacement repair/replacement repair/replacement repair or replace failure or broken assetBrookwood30415,4992024031.570%412 FP35740024816Pumping Equipment BrookwoodTreatment eqp has failure or reduires timely repair/replacement repair/replacement repair or replace failure or broken assetBrookwood31111,9302024032.800%414 New FP 415 FP35740024817Tank Improvements BWC Main Renovations Brookwoodtank asset has failure that requires repair/replacement main/replacement and restoration water main/valve has failure that requires repair/replacement and restorationrepair or replace failure or broken asset repair or replace failure or broken assetBrookwood3301.4262024032.160%416 FP35740024817Main Repair/Valve Rplc Brookwoodmain Repair/replacement main/valve has failure that requires repair/replacement and restoration water metr/box requires repair/replacement repair or replace failure or broken assetBrookwood3315.002024032.160%416 FP35740024812Main Repair/Valv				Comm Eqp asset has failure that requires		DICORWOOD	544	12	202402	5.000%
409FP35740024819P5300314:WA Drive, Gmds, Elec, Wellhouserepair/replacerepair/replacerepair or replace failure or broken assetBrookwood30415,4992024031.570%410FP35740024813Well Renovation BrookwoodWell Renovation BrookwoodWell Renovation Brookwood3096,2482024031.570%412FP35740024815Pumping Equipment BrookwoodPumping Equipment BrookwoodPumping Equipment Brookwood30111,9302024032.800%413FP35740024816Treatment Equipment BrookwoodTreatment eqp has failure or requires timely repair/replacementrepair or replace failure or broken assetBrookwood3207,5152024032.800%414New FP 415Tank Improvements BWC Main Renovations Brookwoodtank asset has failure that requires repair/replacement water main/breaks that requires repair/replacement water main/breaks that requires repair/replacement and restorationrepair or replace failure or broken assetBrookwood3301,4262024032.150%416FP35740024828Main Repair/Valve Rplc BrookwoodMain Repair/Valve Rplc Brookwood33153,8892024031.710%416FP35740024826Main Repair/Valve Rplc Brookwoodand restoration water main/breaks that requires repair/replacement and restorationrepair or replace failure or broken assetBrookwood3315002024031.710%416FP35740024828Main Repair/Valve Rplc Brookwoodand restoration water main/breaks that requires repair/replacement and restoration </td <td>408 FP3</td> <td>5740024837</td> <td>P5300314:R/R SCADA/AutoDistCon-NS</td> <td>repair/replacement</td> <td>repair or replace failure or broken asset</td> <td>Brookwood</td> <td>346</td> <td>229</td> <td>202402</td> <td>10.000%</td>	408 FP3	5740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement	repair or replace failure or broken asset	Brookwood	346	229	202402	10.000%
410FP35740024813 411Well Renovation Brookwood Valve Bank Renovation BrookwoodRedrill, grout, upgrade casing or install liner valvebank has failure or leak that requires repair pump equip has failure or leak that requires repair pump equip has failure or leak that requires repair repair or replace failure or broken assetBrookwood stall30415,499 15,7002024031,570% 202403412FP35740024815Pumping Equipment BrookwoodPumping Equipment BrookwoodTreatment eqp has failure or leak that requires repair/replacement repair/replacementrepair or replace failure or broken assetBrookwood31111,9302024032,800%414New FP 415Tank Improvements BWC Main Renovations Brookwoodtank asset has failure that requires repair/replacement water main/valve has failure that requires repair/replacement and restoration water main/valve has failure that requires repair or replace failure or broken assetBrookwood3301,426 3302024032,500%416FP35740024828Main Repair/Valve Rplc Brookwoodmain repair/replacement and restoration water main/valve has failure that requires repair/replacement and restoration water main/valve has failure that requires repair/replacement and restoration water meair/replacement and repair or replace failure or broken assetBrookwood3315002024031,510%416FP35740024832Meter/Meter Box Reno	409 FP3	5740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse		renair or replace failure or brokon assot	Dec aluccia al	004	15 100		
411 FP35740024814Valve Bank Renovation BrookwoodValvebank has failure or leak that requires repair pump equip has failure or reduced function that requires repair/replacement Treatment eqp has failure or requires timely repair/replacementrepair or replace failure or broken assetBrookwood3096,2482024034,560%412 FP35740024815Pumping Equipment BrookwoodTreatment eqp has failure or requires timely repair/replacementrepair or replace failure or broken assetBrookwood31111,9302024032,800%414 New FPTank Improvements BWC Main Renovations Brookwoodtank asset has failure that requires repair/replacement water main breaks that requires repair/replacement water main/valve has failure that requires repair/replacement and restoration water service has failure that requires repair/replacement and restoration water meter/box requires repair/replacement and restoration water meter/box requires repair/replacement and restoration water meter/box requires repair/replacement and restoration water meter/box requires repair/replacement and restoration water meter/box requires repair/replacement and restoration water meter/box requires repair/replacement and restoration wate	410 FP3	5740024813	Well Renovation Brookwood							
412 FP35740024815Pumping Equipment Brookwoodpump equip has failure or reduced function that requires repair/replacement Treatment equip has failure or reduced function that requires repair/replacement repair/replacementrepair or replace failure or broken assetBrookwood31111,9302024032.800%413 FP35740024816Treatment Equipment BrookwoodTreatment equip has failure or requires timely repair/replacementrepair or replace failure or broken assetBrookwood3207,5152024033.860%414 New FP 415 FP35740024817Tank Improvements BWC Main Renovations Brookwoodtank asset has failure that requires repair/replacement water main breaks that require immediate repair water main breaks that requires repair/replacement and restoration water service has failure that requires repair/replacement and restorationrepair or replace failure or broken assetBrookwood3301,4262024032.150%416 FP35740024828Main Repair/Valve Rplc Brookwoodmain breaks that requires repair/replacement and restoration water service has failure that requires repair/replacement and restoration water service has failure or broken assetBrookwood3315002024031.710%416 FP35740024832Meter/Meter Box Beno Brookwoodand restoration water meter/box requires repair/replacement and restoration water meter/box requires repair/replacement and restorationrepair or replace failure or broken assetBrookwood3315002024031.710%418 FP35740024832Meter/Meter Box Beno Brookwoodmater service has failure that requires repair/replacement and restoration 	411 FP3	5740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair						
413 FP35740024816Treatment Equipment BrookwoodTreatment equipment BrookwoodTreatment equipment Brookwood31111,9302024032.800%414 New FP 415 FP35740024817Tank Improvements BWC Main Renovations Brookwoodtank asset has failure that requires repair/replacement water main/valve has failure that requires repair/replacement and restoration and restorationrepair or replace failure or broken asset repair or replace failure or broken assetBrookwood3207,5152024032.800%414 New FP 415 FP35740024817Tank Improvements BWC Main Renovations Brookwoodtank asset has failure that requires repair/replacement water main/valve has failure that requires repair/replacement and restoration water service has failure that requires repair/replacement and restoration water service has failure that requires repair/replacement and restoration water meter/box requires repair/replacement and restoration3315002024031.710%418 EP35740024832Meter/Meter Box Reno BrookwoodMeter/Meter Box	412 EP3	5740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires		Brookwood	309	6,248	202403	4.560%
414 New FP 415 FP35740024828Tank Improvements BWC Main Repair/Valve Rplc Brookwoodtank asset has failure that requires repair/replacement water main/valve has failure that requires repair/replacement and restoration water service has failure that requires repair/replacement and restoration water service has failure that requires repair/replacement and restoration water meter/box requires repair/replacement and repair or replace failure or broken assetBrookwood 3303301,4262024032.150%416 FP35740024828Main Repair/Valve Rplc Brookwoodmain Repair/Valve Rplc Brookwoodmain repair or replace failure or broken assetBrookwood33153,8892024031.710%417 FP35740024832Meter/Meter Box Repo Brookwoodmeter/box requires repair/replacement and restoration water meter/box requires repair/replacement and restorationBrookwood33354,7632024034.810%					repair or replace failure or broken asset	Brookwood	311	11,930	202403	2.800%
415 FP35740024817Main Renovations Brookwood3301,4262024032.150%416 FP35740024828Main Repair/Valve Rplc Brookwoodmain breaks that requires immediate repair water main/valve has failure that requires repair/replacement and restorationrepair or replace failure or broken assetBrookwood33153,8892024031.710%416 FP35740024828Main Repair/Valve Rplc Brookwoodmain breaks that requires repair/replacement and restoration water service has failure that requires repair/replacement and restorationrepair or replace failure or broken assetBrookwood3315002024031.710%417 FP35740016477Services Brookwoodand restoration water meter/box requires repair/replacement and water meter/box requires repair/replacement andrepair or replace failure or broken assetBrookwood33354,7632024034.810%418 FP35740024832Meter/Meter Box Reno Brookwoodmater meter/box requires repair/replacement and repair/replacement andrepair or replace failure or broken assetBrookwood33354,7632024034.810%	413 FP3	5740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202403	3.860%
415 FP35740024817Main Renovations Brookwoodwater main breaks that require immediate repair water main/valve has failure that requiresrepair or replace failure or broken assetBrookwood3301,4262024032.150%416 FP35740024828Main Repair/Valve Rplc Brookwoodmain breaks that requires immediate repair repair/replacement and restoration and restorationrepair or replace failure or broken assetBrookwood33153,8892024031.710%417 FP35740016477Services BrookwoodServices Brookwood3315002024031.710%418 FP35740024832Meter/Meter Box Reno Brookwoodmeter/box requires repair/replacement and water meter/box requires repair/replacement and repair or replace failure or broken assetBrookwood33354,7632024034.810%	414 New	FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	renait or replace failure or broken apport	Des alsos a d	000			
416 FP35740024828 Main Repair/Valve Rplc Brookwood water main/valve has failure that requires 416 FP35740024828 Main Repair/Valve Rplc Brookwood repair/replacement and restoration repair or replace failure or broken asset Brookwood 331 500 202403 1.710% 417 FP35740016477 Services Brookwood and restoration repair/replacement and restoration repair or replace failure or broken asset Brookwood 333 54,763 202403 4.810% 418 FP35740024832 Meter/Meter Box Reno Brookwood restoration restoration restoration restoration	415 FP3	5740024817	Main Renovations Brookwood	water main breaks that require immediate repair						
416 FP35740024828 Main Repair/Valve Rplc Brookwood repair/replacement and restoration repair or replace failure or broken asset Brookwood 331 500 202403 1.710% 417 FP35740016477 Services Brookwood and restoration repair/replacement and restoration repair or replace failure or broken asset Brookwood 331 500 202403 1.710% 418 FP35740024832 Meter/Meter Box Reno Brookwood meter/box requires repair/replacement and repair or replace failure or broken asset Brookwood 333 54,763 202403 4.810%				water main/valve has failure that requires	Separation replace failure of DIOKEN asset	DIOOKWOOD	331	53,889	202403	1.710%
417 FP35740016477 Services Brookwood and restoration repair or replace failure or broken asset Brookwood 333 54,763 202403 4.810% 418 FP35740024832 Meter/Meter Box Reno Brookwood restoration restoration restoration restoration restoration restoration replace failure or broken asset Brookwood 333 54,763 202403 4.810%	416 FP3	5740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202403	1.710%
418 EP35740024832 Meter/Meter Box Reno Brookwood 333 54,763 202403 4.810%	417 FP35	5740016477	Services Brookwood		repair or replace failure or broken esset	Duri	0.55	_ ·		
418 FP35/40024832 Meter/Meter Box Reno Brookwood restoration repair or replace failure or broken asset Brookwood 334 6,747 202403 3.300%				water meter/box requires repair/replacement and	repair or replace failure of proken asset	Brookwood	333	54,763	202403	4.810%
	418 FP35	5740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202403	3.300%

AQUA WSIP REBUTTAL EXHIBIT 3 BROOKWOOD WORKSHEET W-218 SUB 573

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
						NARUC	Estimated	Estimated	Primary
Pro	oject ID	Project Description	Project Reason	Project Scope	Rate	Asset	In-Service	In-service	Deprecation
419 Nev	w FP	New Meters BWC	Install new meters for new customers	Install new meter	Division	Account	Cost	Date	Rate
420 FP3	35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	334	666	202403	3.300%
421 FP3	35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	343	290	202403	5.000%
400 500	57 4000 4007		Comm Eqp asset has failure that requires	repair of replace failure of broken asset	Brookwood	344	72	202403	5.000%
422 FP3	35740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	230	202403	10.000%
423 FP3	35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset					
424 FP3	35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	304	15,499	202404	1.570%
425 FP3	35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	307	2,759	202404	1.310%
			pump equip has failure or reduced function that requires	repair or replace failure of broken asset	Brookwood	309	6,248	202404	4,560%
426 FP3	35740024815	Pumping Equipment Brookwood	repair/replacement Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,930	202404	2.800%
427 FP3	35740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset					
				repair of replace failule of broken asset	Brookwood	320	7,515	202404	3.860%
428 New		Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202404	0.4500/
429 FP3	35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202404 202404	2.150% 1.710%
			water main/valve has failure that requires		DIOOKNOOD	551	55,665	202404	1.710%
430 FP3	5740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration water service has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	331	500	202404	1.710%
431 FP3	5740016477	Services Brookwood	and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202404	4.04.00/
			water meter/box requires repair/replacement and		BICORWOOD	555	54,705	202404	4.810%
	5740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202404	3.300%
433 New		New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202404	3.300%
	5740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202404	5.000%
435 FP3	5740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	344	72	202404	5.000%
436 FP3	5740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	230	202404	10.000%
437 FP3	5740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Des also a sul				
				Project scope will vary by site and/or State/Federal	Brookwood	304	15,500	202405	1.570%
438 FP3	5740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Regulations	Brookwood	304	40 750	000.405	1 5 7 8 9 1
439 FP3	5740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	304 307	18,750	202405	1.570%
440 FP3	5740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	307	2,759	202405	1.310%
			pump equip has failure or reduced function that requires		DIOOKWOOd	209	6,248	202405	4.560%
441 FP3	5740024815	Pumping Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202405	2,800%
	5740004040	Treatment Conference Reading and	Treatment eqp has failure or requires timely			011	11,020	202400	2.000 /0
442 FP3:	5740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202405	3.860%
443 New	r FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset					
444 FP3	5740024817	Main Renovations Brookwood		repair or replace failure or broken asset	Brookwood	330	1,426	202405	2.150%
			water main/valve has failure that requires	repair of replace failure of broken asset	Brookwood	331	53,889	202405	1.710%
445 FP38	5740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202405	1,710%
			water service has failure that requires repair/replacement		Dioonaood	001	500	202405	1-71076
446 FP3	5740016477	Services Brookwood	and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202405	4.810%
	5740024922	Motor/Motor Box Bono Brockward	water meter/box requires repair/replacement and			200	- 11.00	202700	+.01070
	5740024832	Meter/Meter Box Reno Brookwood		repair or replace failure or broken asset	Brookwood	334	6,747	202405	3.300%
448 New	5740024839	New Meters BWC		Install new meter	Brookwood	334	666	202405	3.300%
449 FP35	5740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202405	5.000%

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Line# (a) (b) (c) (d)

451 FP35740024837P5300314:RR SCADA/AutoDistCon-NSComm Eqp asset has failure that requires repair or replace failure or broken assetBrokwood346233452 FP35740024819P5300314:WA Drive, Grids, Elec, Wellhouse Well Rancaution BrockwoodRedfil, grout, lugrade casing or install liner repair or replace failure or broken assetBrockwood3072,758455 FP35740024815Pumping Equipment BrockwoodRedfil, grout, lugrade casing or install liner repair or replace failure or broken assetBrockwood30111,923456 FP35740024816Treatment Equipment Brockwoodrepair or replace failure or broken assetBrockwood3207,516456 FP35740024817Main Renovations Brockwoodrepair/replacement repair or replace failure or broken assetBrockwood33014,226456 FP35740024817Main Renovations Brockwoodrepair/replacement water main/valve has failure that requires repair or replace failure or broken assetBrockwood33014,226457 New FPTank Improvements BWCtank asset has failure that requires repair or replace failure or broken assetBrockwood331500459 FP35740024828Main Repair/Valve Rpic Brookwoodwater main/valve has failure that requires repair or replace failure or broken assetBrookwood33354,763461 FP35740024827Main Repair/Valve Rpic Brookwoodwater main/valve has failure that requires repair or replace failure or broken assetBrookwood33354,763465 FP35740024837P5300314:Wohting Tools-NS P5300314:Wohting Tools-NSBrookwood3446,74	Date 72 202405 30 202405 00 202406 59 202406 48 202406 29 202406 15 202406	Deprecation Rate 5.000% 10.000% 1.570% 1.310% 4.560% 2.800%
450 FP35740005193 P5300314 Lab Equipment NS Lab equipment meter dep deriom testing as required Comm Ega asset has failure that requires repair or replace failure or broken asset Brookwood 344 234 451 FP35740024837 P5300314 IVA Drive, Grids, Elec, Wellhouse repair/replacement driveway, grounds, electrical or wellhouse requires repair or replace failure or broken asset Brookwood 346 230 452 FP35740024817 Valve Bank Renovation Brookwood 904 16,300 16,300 455 FP35740024815 Pumping Equipment Brookwood 907 2,756 456 FP35740024816 Treatment Equipment Brookwood 311 11,924 456 FP35740024816 Treatment Equipment Brookwood 320 7,515 456 FP35740024816 Treatment Equipment Brookwood 320 7,515 457 FP35740024816 Treatment Equipment Brookwood 330 1,222 456 FP35740024816 Treatment Equipment Brookwood 330 1,228 457 FP35740024816 Treatment Equipment Brookwood 330 1,228 458 FP35740024817 Main Renovations Brookwood 330 1,228 459 FP35740024828 Main Repair/Valve Rplc Brookwood 331 5300 460 FP35740024828 <t< th=""><th>72 202405 30 202405 00 202406 59 202406 48 202406 29 202406 15 202406</th><th>5.000% 10.000% 1.570% 1.310% 4.560% 2.800%</th></t<>	72 202405 30 202405 00 202406 59 202406 48 202406 29 202406 15 202406	5.000% 10.000% 1.570% 1.310% 4.560% 2.800%
451 FP35740024337P5300314.RR SCADA/AutoDistCon-NSdrepair/replacement driveway, grounds, electrical or wellhouse requires repair/replace repair or replace failure or broken assetBrookwood30415.500 306455 FP35740024815Pumping Equipment Brookwoodrepair/replacement repair/replacement water main/vale has failure or requires repair/replacement water main/vale has failure that requires repair/replacement water main/vale has failure that requires repair/replacement water main/vale has failure that requires repair or replace failure or broken assetBrookwood31111.925456 FP35740024817Track Improvements BWC Main Renovations Brookwoodtank asset has failure that requires repair/replacement and restoration repair/replacement and repair/replacement and restoration repair or replace failure or broken assetBrookwood33153.680459 FP35740024817Services Brookwoodmain Renovation Strookwoodmain restoration repair/replacement and restoration 	00 202406 59 202406 48 202406 29 202406 15 202406	1.570% 1.310% 4.560% 2.800%
453FP35740024813Weil Renovation BrookwoodRedrill, grout, upgrade casing or install liner valvebank has failure or leak that requires repair repair or replace failure or broken assetBrookwood Brookwood30415,500454FP35740024814Valve Bank Renovation Brookwood3072,751 valvebank has failure or releak that requires repair repair or replace failure or broken assetBrookwood3012,751 valvebank has failure or requires timely455FP35740024815Pumping Equipment Brookwood31111,922456FP35740024816Treatment Equipment Brookwoodrepair/replacementrepair/replacementrepair or replace failure or broken assetBrookwood3207,515457New FP Main Renovations BrookwoodTank Improvements BWC water main breaks that requires repair/replacementrepair or replace failure or broken assetBrookwood3301,426458FP35740024828Main Repair/Valve Rpic Brookwoodwater main breaks that requires repair/replacement and restorationrepair/replacementrepair or replace failure or broken assetBrookwood3301,426460FP35740024828Main Repair/Valve Rpic Brookwoodrepair/replacement and 	59 202406 48 202406 29 202406 15 202406	1.310% 4.560% 2.800%
Has Pr35/4002481Well Rehovation BrookwoodRedfill, grout, upgrade casing or install linerrepair or replace failure or borken assetBrookwood3072,753456 Pr35740024815Pumping Equipment Brookwoodupump equip has failure or reduced function that requires repair or replace failure or broken assetBrookwood31111,925456 Pr35740024816Treatment Equipment Brookwoodrepair/replacementrepair or replace failure or broken assetBrookwood3207,515457 New FPTank Improvements BWCtank asset has failure that requires repair/replacementrepair or replace failure or broken assetBrookwood33114,226458 Pr35740024817Main Renovations Brookwoodwater main breaks that requires repair/replacementrepair or replace failure or broken assetBrookwood33153,886459 Fr3574002482Main Repair/Valve Rplc Brookwoodwater main/valve has failure that requires repair/replacement and restorationrepair or replace failure or broken assetBrookwood33154,763460 Fr3574002482Mater/Metre Box Reno Brookwoodwater meter/box requires repair/replacement and restorationrepair or replace failure or broken assetBrookwood3346,747461 Fr35740024832Meter/Metre Box Reno Brookwoodwater meter/box requires repair/replacement andrestorationrepair or replace failure or broken assetBrookwood3346,747463 Fr35740024832Meter/Metre Box Reno Brookwoodwater meter/box requires repair/replacementrepair or replace failure or broken assetBrookwood3346,747 <t< td=""><td>59 202406 48 202406 29 202406 15 202406</td><td>1.310% 4.560% 2.800%</td></t<>	59 202406 48 202406 29 202406 15 202406	1.310% 4.560% 2.800%
435 Pp3740024814Valve Bank Renovation Brookwoodvalvebank has failure or leak that requires repair repair or replace failure or broken assetBrookwood3096.244455 FP35740024815Pumping Equipment Brookwood751111.925456 FP35740024816Treatment Equipment Brookwood31111.925457 New FP 458 FP35740024817Tank Improvements BWCtank asset has failure or requires imely repair/replacementrepair or replace failure or broken assetBrookwood3301.426458 FP35740024817Main Renovations Brookwoodtank asset has failure that requires repair/replacement water main/velve has failure that requires repair/replacement aver main/velve has failure that requires repair/replacement and restorationrepair or replace failure or broken assetBrookwood3301.426458 FP35740024828Main Repair/Valve Rplc Brookwoodtank asset has failure that requires repair/replacement and restorationrepair or replace failure or broken assetBrookwood33153.865460 FP35740024828Main Repair/Valve Rplc Brookwoodrepair/replacement and restorationrepair or replace failure or broken assetBrookwood33154.763461 FP35740024839P5300314:UA King Tools-NSTools used in the repairs repair or new customers instail new metersPurchase or replace failure or broken assetBrookwood334667463 FP35740024839P5300314:Wo King Tools-NSTools used in the repairs repair or neplace failure or broken assetBrookwood344672465 FP35740024837P5300314:Wo King Tools-NSTools used	48 202406 29 202406 15 202406	4_560% 2.800%
456 FP35740024816Treatment Equipment Brookwood31111.921456 FP35740024816Treatment Equipment Brookwood3207,518457 New FP 458 FP35740024817Tank Improvements BWC Main Renovations Brookwoodtank asset has failure that requires repair/replacement water main/valve has failure that requires repair/replacement 	15 202406	
457 New FPTank Improvements BWCtank asset has failure that requires repair/replacement water main/valve has failure that requires repair or replace failure or broken assetBrookwood3301,426458 FP35740024817Main Renovations Brookwoodtank asset has failure that requires repair water main/valve has failure that requires repair or replace failure or broken assetBrookwood3301,426459 FP35740024828Main Repair/Valve Rplc Brookwoodmain breaks that requires repair or replace failure or broken assetBrookwood33153.886460 FP35740016477Services Brookwoodand restoration repair/replacement and restoration water meter/box requires repair/replacement and restorationrepair or replace failure or broken assetBrookwood331500461 FP35740024832Meter/Meter Box Reno Brookwood New Meters BWC PInstall new meters for new customers Lab equipment-NSInstall new meterBrookwood33466,747462 FP35740024839P5300314:Working Tools-NSTools used in the repair of assetsPurchase or replace failure or broken assetBrookwood343290464 FP35740024837P5300314:Working Tools-NSTools used in the repair of assetsPurchase or replace failure or broken assetBrookwood34472465 FP35740024837P5300314:Wa Drive, Grids, Elec, Wellhouse 467 FP35740024837P5300314:Wa Drive, Grids, Elec, Wellhouse repair/replacementrepair or replace failure or broken assetBrookwood30415,500466 FP35740024819P5300314:Wa Drive, Grids, Elec, Wellhouse repair/replacerepair or replace fai		
458FP35740024817Main Renovations Brookwood3301,426459FP35740024828Main Repair/Valve Rplc Brookwoodwater main/valve has failure that requires repair/replacement and restoration water service has failure that requires repair/replacement and restorationrepair or replace failure or broken assetBrookwood33153,866460FP35740024828Main Repair/Valve Rplc Brookwoodrepair/replacement and restoration water service has failure that requires repair/replacement and water meter/box requires repair/replacement andrepair or replace failure or broken assetBrookwood331500461FP35740024832Meter/Meter Box Reno Brookwood weter setoration water meter/box requires repair/replacement andrepair or replace failure or broken assetBrookwood3346,747462New FPNew Meters BWC New Meters BWCInstall new meters for new customers Lab equipment need perform testing as required repair or replace failure or broken assetBrookwood3346,747464FP35740024837P5300314:Working Tools-NSLab equipment need perform testing as required repair or replace failure or broken assetBrookwood34472465FP35740024837P5300314:R/R SCADA/AutoDistCon-NSrepair/replacement driveway, grounds, electrical or wellhouse requires repair/replacement driveway, grounds, electrical or wellhouse requires repair or replace failure or broken assetBrookwood30415,500466FP35740024813P5300314:WA Drive, Grnds, Elec, Wellhouse Well Site Fencing 2-3 lots per yearrepair/replace increase security at we		3.860%
458 FP35740024817Main Renovations Brookwoodwater main breaks that require immediate repair water main/valve has failure immediate repair water main/valve has failure immediate repair repair/replacement and restoration water service has failure that requiresrepair or replace failure or broken assetBrookwood33153,866459 FP35740024828Main Repair/Valve Rplc Brookwoodrepair/replacement and restoration water service has failure that requires repair/replacement and restorationrepair or replace failure or broken assetBrookwood331500460 FP35740016477Services Brookwoodmeter/Meter Box Reno Brookwoodrestorationrepair or replace failure or broken assetBrookwood3346,747461 FP35740024832Meter/Meter Box Reno Brookwoodrestorationrestorationrepair or replace failure or broken assetBrookwood3346,747462 New FPNew Meters BVVCInstall new meters for new customersInstall new meterBrookwood3346,747463 FP35740024839P5300314:Working Tools-NSTools used in the repair of assetsPurchase or replace failure or broken assetBrookwood34472465 FP35740024837P5300314:R/R SCADA/AutoDistCon-NSrepair or replace failure or broken assetBrookwood34472466 FP35740024819P5300314:WA Drive, Grnds, Elec, Wellhouserepair/replacement repair/replacementrepair or replace failure or broken assetBrookwood34455,000467 FP35740024819P5300314:WA Drive, Grnds, Elec, Wellhouserepair/replace repair/replacerepair or replace fai	26 202406	2.150%
460FP35740016477Services Brookwood331Soc461FP35740024832Meter/Meter Box Reno Brookwoodand restorationrepair/replacement andrepair or replace failure or broken assetBrookwood33354,763461FP35740024832Meter/Meter Box Reno Brookwoodrestorationrepair or replace failure or broken assetBrookwood3346,747462New FPNew Meters BWCInstall new meters for new customersInstall new meterBrookwood3346,747463FP35740024839P5300314:Working Tools-NSTools used in the repair of assetsPurchase or replace toolsBrookwood343290464FP35740024837P5300314:R/R SCADA/AutoDistCon-NSTools used in the repair of assetsPurchase or replace failure or broken assetBrookwood344722466FP35740024817P5300314:R/R SCADA/AutoDistCon-NSrepair/replacement driveway, grounds, electrical or wellhouse requiresrepair or replace failure or broken assetBrookwood30415,500466FP35740024819P5300314:WA Drive, Grnds, Elec, Wellhouserepair/replacerepair or replace failure or broken assetBrookwood30415,500467FP35740024819Valve Bank Renovation BrookwoodRedrill, grout, upgrade casing or install linerrepair or replace failure or broken assetBrookwood30425,000467FP35740024814Valve Bank Renovation BrookwoodRedrill, grout, upgrade casing or install linerrepair or replace failure or broken assetBrookwood304 <t< td=""><td></td><td>1.710%</td></t<>		1.710%
460FP35740016477Services Brookwoodand restoration water meter/box requires repair/replacement and restorationrepair or replace failure or broken assetBrookwood33354,763461FP35740024832Meter/Meter Box Reno Brookwoodrestorationrestorationrepair or replace failure or broken assetBrookwood3346,747462New PPNew Meters BWCInstall new meters for new customersInstall new meterBrookwood3346,747463FP35740024839P5300314:Working Tools-NSTools used in the repair of assetsPurchase or replace toolsBrookwood344696464FP35740024837P5300314:Lab Equipment-NSLab equipment need perform testing as required driveway, grounds, electrical or wellhouse requiresrepair or replace failure or broken assetBrookwood344722465FP35740024837P5300314:WA Drive, Grnds, Elec, Wellhouserepair/replacerepair or replace failure or broken assetBrookwood30415,500466FP35740024819P5300314:WA Drive, Grnds, Elec, Wellhouserepair/replacerepair or replace failure or broken assetBrookwood30415,500467FP35740024813Well Renovation BrookwoodRedrill, grout, upgrade casing or install linerrepair or replace failure or broken assetBrookwood30425,000468FP35740024814Valve Bank Renovation BrookwoodRedrill, grout, upgrade casing or install linerrepair or replace failure or broken assetBrookwood30425,000468FP357400248	00 202406	1,710%
462 New FPNew Meters BWCInstall new meters for new customersInstall new meterInstall new meters for new customersInstall new meterBrookwood3346,747463 FP35740024839P5300314:Working Tools-NSTools used in the repair of assetsPurchase or replace toolsBrookwood343290464 FP35740024837P5300314:Lab Equipment-NSLab equipment need perform testing as required Comm Eqp asset has failure that requiresrepair or replace failure or broken assetBrookwood34472465 FP35740024837P5300314:R/R SCADA/AutoDistCon-NSrepair/replacement driveway, grounds, electrical or wellhouse requiresrepair or replace failure or broken assetBrookwood344230466 FP35740024819P5300314:WA Drive, Grnds, Elec, Wellhouserepair/replacerepair or replace failure or broken assetBrookwood30415,500467 FP35740021179Well Site Fencing 2-3 lots per yearincrease security at well sitesinstall finerrepair or replace failure or broken assetBrookwood30425,000468 FP35740024813Well Renovation BrookwoodRedrill, grout, upgrade casing or install linerrepair or replace failure or broken assetBrookwood30425,000469 FP35740024814Valve Bank Renovation Brookwoodvalvebank has failure or leak that requires repairrepair or replace failure or broken assetBrookwood3072,759469 FP35740024814Valve Bank Renovation Brookwoodvalvebank has failure or leak that requires repairrepair or replace failure or broken assetBrookwood3072	63 202406	4.810%
462 New FPNew Meters BWCInstall new meters for new customersInstall new meterBrookwood334667463 FP35740024839P5300314:Working Tools-NSTools used in the repair of assetsPurchase or replace toolsBrookwood343290464 FP3574005193P5300314:Lab Equipment-NSLab equipment need perform testing as required Comm Eqp asset has failure that requiresrepair or replace failure or broken assetBrookwood34472465 FP35740024837P5300314:R/R SCADA/AutoDistCon-NSrepair/replacement driveway, grounds, electrical or wellhouse requiresrepair or replace failure or broken assetBrookwood30415,500466 FP35740024819P5300314:WA Drive, Grnds, Elec, Wellhouserepair/replacerepair or replace failure or broken assetBrookwood30415,500467 FP35740024819Vell Site Fencing 2-3 lots per yearincrease security at well sitesinstall fencingBrookwood30425,000468 FP35740024813Well Renovation BrookwoodRedrill, grout, upgrade casing or install linerrepair or replace failure or broken assetBrookwood30425,000469 FP35740024814Valve Bank Renovation BrookwoodRedrill, grout, upgrade casing or install linerrepair or replace failure or broken assetBrookwood3072,759469 FP35740024814Valve Bank Renovation Brookwoodvalvebank has failure or leak that requires repairrepair or replace failure or broken assetBrookwood3072,759469 FP35740024814Valve Bank Renovation Brookwoodvalvebank has failure or leak that	47 202406	3.300%
463FP35740024839P5300314:Working Tools-NSTools used in the repair of assetsPurchase or replace toolsBrookwood343290464FP35740024837P5300314:Lab Equipment-NSLab equipment need perform testing as required Comm Eqp asset has failure that requiresrepair or replace failure or broken assetBrookwood34472465FP35740024837P5300314:R/R SCADA/AutoDistCon-NSrepair/replacement or replace failure or wellhouse requiresrepair or replace failure or broken assetBrookwood346230466FP35740024819P5300314:WA Drive, Grnds, Elec, Wellhouserepair/replacerepair or replace failure or broken assetBrookwood30415,500467FP35740021179Well Site Fencing 2-3 lots per yearincrease security at well sitesinstall fencingBrookwood30425,000468FP35740024813Well Renovation BrookwoodRedrill, grout, upgrade casing or install linerrepair or replace failure or broken assetBrookwood3072,759469FP35740024814Valve Bank Renovation Brookwoodvalvebank has failure or leak that requires repairrepair or replace failure or broken assetBrookwood3072,759469FP35740024814Valve Bank Renovation Brookwoodvalvebank has failure or leak that requires repairrepair or replace failure or broken assetBrookwood3072,759469FP35740024814Valve Bank Renovation Brookwoodvalvebank has failure or leak that requires repairrepair or replace failure or broken assetBrookwood309 <t< td=""><td></td><td>3.300%</td></t<>		3.300%
464FP35740005193P5300314:Lab Equipment-NSLab equipment need perform testing as required Comm Eqp asset has failure that requiresrepair or replace failure or broken assetBrookwood34472465FP35740024837P5300314:R/R SCADA/AutoDistCon-NSrepair/replacement or replace failure or broken assetBrookwood346230466FP35740024819P5300314:WA Drive, Grnds, Elec, Wellhouse vell Site Fencing 2-3 lots per yearrepair/replace increase security at well sitesrepair or replace failure or broken assetBrookwood30415,500468FP35740024813Well Renovation BrookwoodRedrill, grout, upgrade casing or install liner valvebank has failure or leak that requires repairrepair or replace failure or broken assetBrookwood3072,759469FP35740024814Valve Bank Renovation Brookwoodvalvebank has failure or leak that requires repair repair or replace failure or broken assetBrookwood3096 240		5.000%
465 FP35740024837P5300314:R/R SCADA/AutoDistCon-NSrepair/replacement driveway, grounds, electrical or wellhouse requiresrepair or replace failure or broken assetBrookwood346230466 FP35740024819P5300314:WA Drive, Grnds, Elec, Wellhouserepair/replacerepair/replacerepair or replace failure or broken assetBrookwood30415,500467 FP35740021179Well Site Fencing 2-3 lots per yearincrease security at well sitesinstall fencingBrookwood30425,000468 FP35740024813Well Renovation BrookwoodRedrill, grout, upgrade casing or install linerrepair or replace failure or broken assetBrookwood30425,000469 FP35740024814Valve Bank Renovation Brookwoodvalvebank has failure or leak that requires repairrepair or replace failure or broken assetBrookwood3072,759469 FP35740024814Valve Bank Renovation Brookwoodvalvebank has failure or leak that requires repairrepair or replace failure or broken assetBrookwood3096,249		5.000%
467 FP35740021179Well Site Fencing 2-3 lots per yearincrease security at well sitesincrease security at well sites468 FP35740024813Well Renovation Brookwood30415,500469 FP35740024814Valve Bank Renovation Brookwood30425,000469 FP35740024814Valve Bank Renovation Brookwood3072,759469 FP35740024814Valve Bank Renovation Brookwood3096 249	30 202406	10.000%
467 FP35740021179Well Site Fencing 2-3 lots per yearincrease security at well sitesinstall fencingBrookwood30425,000468 FP35740024813Well Renovation BrookwoodRedrill, grout, upgrade casing or install linerrepair or replace failure or broken assetBrookwood30425,000469 FP35740024814Valve Bank Renovation Brookwoodvalvebank has failure or leak that requires repairrepair or replace failure or broken assetBrookwood3072,759469 FP35740024814Valve Bank Renovation Brookwoodvalvebank has failure or leak that requires repairrepair or replace failure or broken assetBrookwood3096,249	0 202407	1.570%
468 FP35740024813 Well Renovation Brookwood Redrill, grout, upgrade casing or install liner repair or replace failure or broken asset Brookwood 307 2,759 469 FP35740024814 Valve Bank Renovation Brookwood valvebank has failure or leak that requires repair repair or replace failure or broken asset Brookwood 307 2,759		1.570%
469 FP35740024814 Valve Bank Renovation Brookwood valvebank has failure or leak that requires repair repair or replace failure or broken asset		1.310%
pump equip has failure or reduced function that requires		4.560%
470 FP35740024815 Pumping Equipment Brookwood repair/replacement repair or replace failure or broken asset Brookwood 311 11,929 Treatment eqp has failure or requires timely	29 202407	2.800%
471 FP35740024816 Treatment Equipment Brookwood repair/replacement repair/replacement repair or replace failure or broken asset Brookwood 320 7,516	6 202407	3.860%
472 New FP Tank Improvements BWC tank asset has failure that requires repair/replacement repair or replace failure or broken asset Brookwood 330 1,426	202407	2.150%
473 FP35740024817 Main Renovations Brookwood water main breaks that require immediate repair repair or replace failure or broken asset Brookwood 331 53,888 water main/valve has failure that requires		1.710%
474 FP35740024828 Main Repair/Valve Rplc Brookwood repair/replacement and restoration repair or replace failure or broken asset Brookwood 331 500	0 202407	1.710%
475 FP35740021177 Sample Stations Problematic Sites reduce sampling errors and increase efficiency install sample stations Brookwood 331 30,000 water service has failure that requires repair/replacement		1.710%
476 FP35740016477 Services Brookwood and restoration repair or replace failure or broken asset Brookwood 333 54,763 water meter/box requires repair/replacement and	3 202407	4.810%
477 FP35740024832 Meter/Meter Box Reno Brookwood restoration repair or replace failure or broken asset Brookwood 334 6 747	7 202407	3 300%
478 New FP New Meters BWC Install new meters for new customers Install new meter		3.300%
479 FP35740024839 P5300314:Working Tools-NS Tools used in the repair of assets Purchase or replace tools Brookwood 343 280		3,300% 5.000%
480 FP35740005193 P5300314:Lab Equipment-NS Lab equipment need perform testing as required repair or replace failure or broken asset Brookwood 344 72		5.000% 5.000%

AQUA WSIP REBUTTAL EXHIBIT 3 BROOKWOOD WORKSHEET W-218 SUB 573

Line#	(a)	(b)	(c)	(d)	(e)	(g) NARUC	(h) Estimated	(i) Estimated	(j) Primary
. .					Rate	Asset	In-Service	In-service	Deprecation
Proje	ect ID	Project Description	Project Reason	Project Scope	Division	Account	Cost	Date	Rate
491 ED26	5740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires						
401 FF30	5/4002465/	F5500514.R/R SCADA/AutoDistCon-NS	repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202407	10.000%
482 FP35	5740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace						
			repaineplace	repair or replace failure or broken asset	Brookwood	304	15,500	202408	1.570%
483 FP35	5740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	D. I I				
484 FP35	5740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	304	18,750	202408	1.570%
	5740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood Brookwood	307 309	2,760	202408	1.310%
486 FP35	5740021686	Fayville Portable Gen Critical Site	Fay area back up power need	purchase portable generator	Brookwood	309	6,249 50,000	202408 202408	4.560%
			pump equip has failure or reduced function that requires		DIOORWOOD	510	50,000	202400	1.790%
487 FP35	5740024815	Pumping Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202408	2.800%
			Treatment eqp has failure or requires timely		Brookhood	011	11,525	202400	2:000 /0
488 FP35	5740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202408	3.860%
489 New	ED	Tank Improvements DIA/O					. 10. 0	202.00	0.00070
	FP 740024817	Tank Improvements BWC Main Renovations Brookwood	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202408	2,150%
490 FF35	740024017	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202408	1.710%
491 FP35	740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration						
4011100	140024020		water service has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	331	500	202408	1.710%
492 FP35	740016477	Services Brookwood	and restoration						
	740052395	WSIC Kings Mill Replace Services	improve service reliability	repair or replace failure or broken asset	Brookwood	333	54,763	202408	4.810%
494 FP35	740065123	WSIC Sunset Park Service Rplc	improve service reliability	replace water services replace water services	Brookwood	333	62,000	202408	4.810%
			water meter/box requires repair/replacement and	replace water services	Brookwood	333	100,000	202408	4.810%
495 FP35	740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Proclaused	224	0 7 4 7	000 (00	0.0001/
496 New I	FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood Brookwood	334 334	6,747 667	202408	3.300%
	740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202408	3.300%
498 FP35	740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	343	73	202408 202408	5.000% 5.000%
			Comm Eqp asset has failure that requires		Brookwood	044	75	202400	5.000%
499 FP35	740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202408	10.000%
	740004040		driveway, grounds, electrical or wellhouse requires			0.0	200	202400	10.00070
	740024819 740024813	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202409	1.570%
	740024813	Well Renovation Brookwood Valve Bank Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202409	1.310%
502 FF35	/40024014		valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202409	4.560%
503 EP35	740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement						
0001100	740024010	r amping Equipment brookwood	Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,929	202409	2.800%
504 FP35	740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset					
			. opum opiacom on	repair of replace failure or broken asset	Brookwood	320	7,516	202409	3.860%
505 New F	=P	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Deselvers		4 100		
506 FP357	740024817	Main Renovations Brookwood		repair or replace failure or broken asset	Brookwood	330	1,426	202409	2.150%
			water main/valve has failure that requires	repair of replace failure of broken asset	Brookwood	331	53,889	202409	1.710%
507 FP357	740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202400	4 7400/
			water service has failure that requires repair/replacement		DICORWOOD	551	500	202409	1.710%
	740016477	Services Brookwood	and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202409	4.810%
509 FP357	740065124	WSIC Oakland Park Service Rplc	improve service reliability	replace water services	Brookwood	333	30,000	202409	4.810%
	740004000	Mata-Mata- Rev Reserved	water meter/box requires repair/replacement and				50,000	202700	
510 FP357		Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,746	202409	3.300%
511 New F	F	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202409	3.300%
									-

AQUA WSIP REBUTTAL EXHIBIT 3 BROOKWOOD WORKSHEET W-218 SUB 573

Line#	(a)	(b)	(c)	(d)	(e)

Line#	(a)	(b)	(c)	(d)					
			(0)	(d)	(e)	(g)	(h)	(i)	(j)
						NARUC	Estimated	Estimated	Primary
. .					Rate	Asset	In-Service	In-service	Deprecation
	ect ID	Project Description	Project Reason	Project Scope	Division	Account	Cost	Date	Rate
	5740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202409	5.000%
513 FP35	5740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202409	
			Comm Eqp asset has failure that requires		DIOOKWOOD	0	13	202409	5.000%
514 FP35	5740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement	repair or replace failure or broken asset	Prockwood	346	000	000.400	10.0001
			driveway, grounds, electrical or wellhouse requires		Brookwood	340	230	202409	10.000%
	5740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Desiglations	004	15 100		
516 FP35	5740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	304	15,499	202410	1.570%
517 FP35	5740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	307	2,760	202410	1.310%
			pump equip has failure or reduced function that requires	repair of replace failure of broken asset	Brookwood	309	6,249	202410	4.560%
518 FP35	5740024815	Pumping Equipment Brookwood	repair/replacement		_				
			Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,930	202410	2.800%
519 FP35	5740024816	Treatment Equipment Brookwood	repair/replacement						
		ine an en equipment bioentrood	repaineplacement	repair or replace failure or broken asset	Brookwood	320	7,516	202410	3.860%
				Installation of filtration equipment and building, including					
				but not limited to design, permitting, CA/CO, yard piping,					
				site work, tank pad installation and setting,					
500 ED25	5740007507	Brooked Com BEOA/BEOS Total	PFOS/PFOA concentrations in well water above Aqua	electrical/controls, and minor wellhouse repair and re-					
520 FP35	5/4000/50/	Brookwd Com PFOA/PFOS Trtmnt	corporate limit of 13PPT, need to install filtration	piping	Brookwood	320	1,500,000	202410	3.860%
504 No. 1	FD						.,,	102110	0.00070
521 New		Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202410	2.150%
522 FP35	5740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202410	1.710%
			water main/valve has failure that requires		Dioditiood	001	33,003	202410	1.71070
523 FP35	5740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202440	4 7400/
			water service has failure that requires repair/replacement		DIOOKWOOU	331	500	202410	1.710%
524 FP35	5740016477	Services Brookwood	and restoration	repair or replace failure or broken asset	Brookwood	222	54 700	000440	
			water meter/box requires repair/replacement and	repair of replace failure of broken asset	Brookwood	333	54,763	202410	4.810%
525 FP35	740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset					
526 New I	FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	6,747	202410	3.300%
527 FP35	740024839	P5300314:Working Tools-NS	Tools used in the repair of assets		Brookwood	334	667	202410	3.300%
528 FP35	740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	Purchase or replace tools	Brookwood	343	289	202410	5.000%
			Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	344	73	202410	5.000%
529 FP35	740024837	P5300314;R/R SCADA/AutoDistCon-NS	repair/replacement						
0201100	10024001		• •	repair or replace failure or broken asset	Brookwood	346	230	202410	10.000%
530 EP35	740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires						
550 11 55	140024013	1 5500514.WA Drive, Grids, Liec, Weimouse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202411	1.570%
521 ED25	740088513	SAEE Brookwood Improvement Merican	T	Project scope will vary by site and/or State/Federal					
		SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Regulations	Brookwood	304	18,750	202411	1.570%
	740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202411	1.310%
533 FP35	740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202411	4.560%
			pump equip has failure or reduced function that requires		2.00000	000	0,240	202411	4.000 /0
534 FP35.	740024815	Pumping Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202411	2 9000/
			Treatment eqp has failure or requires timely		Biookwood	011	11,950	202411	2.800%
535 FP357	740024816	Treatment Equipment Brookwood		repair or replace failure or broken asset	Brookwood	220	7 540	000444	0.0000/
				Installation of filtration equipment and building, including	BIOOKWOOD	320	7,516	202411	3.860%
				but not limited to design, permitting, CA/CO, yard piping,					
				site work, tank pad installation and setting.					
536 FP357	740013484	WSIC Radium Removal Treatment		electrical/controls, and minor wellhouse repair and re-	_				
			printery in nes	piping	Brookwood	320	225,000	202411	3_860%
537 New F	=P	Tank Improvements BWC	tank asset has failure that requires reading the last						
007 1101/1			tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202411	2.150%

AQUA WSIP REBUTTAL EXHIBIT 3 BROOKWOOD WORKSHEET W-218 SUB 573

Line#	(a)	(b)	(c)	(d)	(e)
					Rate

Line#	(a)	(b)	(c)	(d)	(e) Rate	(g) NARUC Asset	(h) Estimated In-Service	(i) Estimated In-service	(j) Primary Deprecation
Project	in the second	Project Description	Project Reason	Project Scope	Division	Account	Cost	Date	Rate
538 FP3574		Main Renovations Brookwood	water main breaks that require immediate repair water main/valve has failure that requires	repair or replace failure or broken asset	Brookwood	331	53,889	202411	1.710%
539 FP3574		Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202411	1.710%
540 FP3574		WSIC Leslie Dr/CliffFor Main Exten	Extend main for water quality and service reliability water service has failure that requires repair/replacement	Extend main to tie in dead end mains	Brookwood	331	150,000	202411	1.710%
541 FP3574		Services Brookwood	and restoration water meter/box requires repair/replacement and	repair or replace failure or broken asset	Brookwood	333	54,763	202411	4 810%
542 FP3574		Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202411	3.300%
543 New FP		New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202411	3.300%
544 FP3574		P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202411	5.000%
545 FP3574		P5300314:Lab Equipment-NS	Lab equipment need perform testing as required Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	344	73	202411	5.000%
546 FP35740		P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	230	202411	10,000%
547 FP35740		P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset Project scope will vary by site and/or State/Federal	Brookwood	304	15,499	202412	1.570%
548 FP35740		SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Regulations	Brookwood	304	40,000	202412	1.570%
549 FP35740		Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202412	1.310%
550 FP35740		Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair pump equip has failure or reduced function that requires	repair or replace failure or broken asset	Brookwood	309	6,248	202412	4.560%
551 FP35740		Pumping Equipment Brookwood	repair/replacement Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,930	202412	2 800%
552 FP3574(Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202412	3.860%
553 New FP		Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,425	202412	2.150%
554 FP35740		Main Renovations Brookwood	water main breaks that require immediate repair water main/valve has failure that requires	repair or replace failure or broken asset	Brookwood	331	53,889	202412	1.710%
555 FP35740		Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202412	1.710%
556 new fp35		WSIC Southgate Vil Mains/Serv Ph 2	Replace aged and deteriorating pipe water service has failure that requires repair/replacemen	Replace mains and services	Brookwood	331	1,220,000	202412	1,710%
557 FP35740		Services Brookwood	and restoration water meter/box requires repair/replacement and	repair or replace failure or broken asset	Brookwood	333	54,763	202412	4 810%
558 FP35740		Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202412	3.300%
559 New FP		New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202412	3.300%
560 FP35740		P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202412	5.000%
561 FP35740		P5300314:Lab Equipment-NS	Lab equipment need perform testing as required Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	344	73	202412	5.000%
562 FP35740 563 Total 20 3		P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement	repair or replace failure or broken asset	Brookwood	346	230 5,457,429	202412	10.000%
	0004040	DE200214/MA Drive Oreste Elect Mallhause	driveway, grounds, electrical or wellhouse requires						
564 FP35740		P5300314:WA Drive, Grnds, Elec, Wellhouse Well Renovation Brookwood	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202501	1.570%
565 FP35740 566 FP35740		Vell Renovation Brookwood Valve Bank Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202501	1.310%
			valvebank has failure or leak that requires repair pump equip has failure or reduced function that requires	repair or replace failure or broken asset	Brookwood	309	6,248	202501	4 560%
567 FP35740		Pumping Equipment Brookwood	repair/replacement Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,930	202501	2,800%
568 FP35740	0024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202501	3.860%

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Brookwood

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Line# Proj	(a) ject ID	(b) Project Description	(c) Project Reason	(d) Project Scope	(e) Rate	(g) NARUC Asset	(h) Estimated In-Service	(i) Estimated In-service	(j) Primary Deprecation
					Division	Account	Cost	Date	Rate
569 New 570 FP3	v FP 5740024817	Tank Improvements BWC Main Renovations Brookwood	tank asset has failure that requires repair/replacement water main breaks that require immediate repair water main/valve has failure that requires	repair or replace failure or broken asset repair or replace failure or broken asset	Brookwood Brookwood	330 331	1,426 53,889	202501 202501	2.150% 1.710%
571 FP3	5740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration water service has failure that requires repair/replacemen	repair or replace failure or broken asset	Brookwood	331	500	202501	1.710%
572 FP3	5740016477	Services Brookwood	and restoration water meter/box requires repair/replacement and	repair or replace failure or broken asset	Brookwood	333	54,763	202501	4.810%
	5740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	224	0.747	000504	0.0000/
574 New		New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334 334	6,747	202501	3.300%
	5740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood		667	202501	3.300%
576 FP35	5740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset		343	290	202501	5.000%
			Comm Eqp asset has failure that requires		Brookwood	344	72	202501	5.000%
	5740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	229	202501	10.000%
	5740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset Project scope will vary by site and/or State/Federal	Brookwood	304	15,499	202502	1.570%
	5740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Regulations	Brookwood	304	18,750	202502	1.570%
	5740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202502	1.310%
	5740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair pump equip has failure or reduced function that requires	repair or replace failure or broken asset	Brookwood	309	6,248	202502	4.560%
	5740024815	Pumping Equipment Brookwood	repair/replacement Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,930	202502	2.800%
	5740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202502	3.860%
584 New		Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202502	2 4500/
	5740024817	Main Renovations Brookwood	water main breaks that require immediate repair water main/valve has failure that requires	repair or replace failure or broken asset	Brookwood	331	53,889	202502	2.150% 1.710%
	5740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration water service has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	331	500	202502	1.710%
587 FP35	5740016477	Services Brookwood	and restoration water meter/box requires repair/replacement and	repair or replace failure or broken asset	Brookwood	333	54,763	202502	4.810%
	5740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202502	0.0004
589 New		New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202502 202502	3.300%
	5740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343			3.300%
591 FP35	5740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	343	290 72	202502 202502	5.000% 5.000%
592 FP35	5740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	229	202502	10.000%
	5740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Brookwaad	204	45 400	000000	
594 FP35	5740024813	Well Renovation Brookwood		repair or replace failure or broken asset	Brookwood	304	15,499	202503	1.570%
595 FP35	5740024814	Valve Bank Renovation Brookwood	sector bound to the first of the sector of t	repair or replace failure or broken asset	Brookwood	307	2,760	202503	1.310%
	-		pump equip has failure or reduced function that requires		Brookwood	309	6,248	202503	4.560%
	740024815	Pumping Equipment Brookwood		repair or replace failure or broken asset	Brookwood	311	11,930	202503	2.800%
597 FP35	740024816	Treatment Equipment Brookwood	non of the other states of the	repair or replace failure or broken asset	Brookwood	320	7,515	202503	3.860%
598 New F	FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202503	2.150%

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Priorith Page 100	Line#	(a)	(b)	(c)	(d)	(e)	(g) NARUC	(h) Estimated	(i) Estimated	(j) Primary
USB P1397/022417 Main Recording Bookmood Water main brands for prime P1300 P13000 P130000 P130000 P130000 P130000 P1300000 P13000000 P130000000 P13000000000000000000000000000000000000	-					Rate	Asset	In-Service	In-service	Deprecation
Bits Bits <th< th=""><th></th><th></th><th></th><th></th><th>Project Scope</th><th>Division</th><th>Account</th><th>Cost</th><th>Date</th><th>Rate</th></th<>					Project Scope	Division	Account	Cost	Date	Rate
Bit P15974001697 Services Bookwood	599 FP3	35740024817	Main Renovations Brookwood		repair or replace failure or broken asset	Brookwood	331	53,889	202503	
601 79374001477 Service Bookwood 933 94.783 202203 4 810% 603 P5374001477 Service Bookwood 343 6.67 202033 3 300% 603 P5374001487 Service Bookwood 344 6.67 202033 3 300% 604 P530014 (Working Toole NS Toole wood Intergation of the past of advances or space toole Broakwood 344 6.64 220 202033 3 300% 606 P53014 (Lab Explorment-NS Toole wood Intergation of the past of advances or space toole Broakwood 344 6.74 202033 5 000% 606 P53014 (Lab Explorment-NS Toole wood Intergation of the past of advances or past of past of past of the past of advances or past of advances or past of past	600 FP3	5740024828	Main Repair/Valve Rplc Brookwood		repair or replace failure or broken asset	Brookwood	331	500	202503	1,710%
600 F P33740024832 Meen Meen Brockwood statistics meres from statis meres from statistics meres from statistics meres f	601 FP3	5740016477	Services Brookwood	and restoration		Brookwood	333	54,763	202503	4.810%
Biol Mew FP Possibility of Vorticing Tools No. Install new read portion testing as a pairway of vorticing as	602 FP3	5740024832	Meter/Meter Box Reno Brookwood		repair or replace failure or broken asset	Brookwood	334	6 747	202502	2 2000/
B00 F193740024539 P5300314 Working Tools-NS Tools used in the repair of assets bios F19374002453 Pb300314 Working Tools-NS Dools well in repair of assets comm Equipated Fash failure of tookan asset Biodwood 344 72 202503 5.000% 600 F19374002453 P5300314-RR SCADA/AutoDistCon-NS Each output the repair of replace failure of tookan asset Broakwood 344 72 202503 5.000% 600 F19374002451 P5300314-RR SCADA/AutoDistCon-NS Figure of replace failure of tookan asset Broakwood 304 17.49 202504 15.00% 600 F19374002451 Walk Revolution Brookwood Revolution of the replace failure of tookan asset Broakwood 304 17.49 202504 15.00% 610 F19374002451 Valve Eark Revolution Brookwood Treatment sephins failure or replace failure or replace failure or tookan asset Broakwood 331 15.388 202504 2.150% 610 F19374002481 Treatment sephine failure or replace failure or tookan asset Broakwood 331 53.288 202504 1.710% 614 F19374002481 Treatment sephine failure or tookan asset Broakwood 331 53.288 202504	603 New	/ FP	New Meters BWC	Install new meters for new customers				'		
605 FP33740005493 Pe330034 Lab Exployment NS Lab equipment need perform betting equipations requires failure or broken asset Bookwood 344 72 202303 500076 606 FP33740024817 Pe300314 Lab Exployment NS Commit equipment need perform betting equipment need perform need perform perform betting equipment need perform need perform need perform need perform need perform need perform betting equipment need perform need p	604 FP3	5740024839	P5300314:Working Tools-NS	Tools used in the repair of assets						
606 FP357-4024457 P5307314 KIR SCADAA/AutoDistCon-NS repair replation place method methods repair replation place methods repair replace methods repair r	605 FP3	5740005193	P5300314:Lab Equipment-NS							
B07 PB37A024919 B07 PB37A024919PP330014 WA Drive, Gm3t, Elec, Wellhouse repair replace repair replace repair replace failure or robust assetBrookwood robust asset30415.499 20220420220415.70% 4.50%600 PP357A024919Valve Bark Renovation BrookwoodPumping Equipment Brookwood30111.9302025042.80%611 P937A024916Treatment Equipment Brookwood30111.9302025042.80%611 P937A024916Treatment Equipment Brookwood30111.9302025042.80%611 P937A024917Treatment Equipment Brookwood30111.9302025042.80%611 P937A024916Treatment Equipment Brookwood30111.9302025042.80%612 Nov JPTrack Impovements BVCmak asset has failure or requires repair/replacement water maint beaks that requires repair/replacement and respins/replacement and restoration and respins/replacement and restoration and respins/replacement and requires repair/replacement and repair/replacement and restoration and respins/replacement and repair or replace failure or broken assetBrookwood33150.8082025042.10%616 PP337A0024837Main Repair/Maine Rox Reno Brookwoodmain repair/replacement and repair/replacement and repair/replacement and and respins/replacement and repair/replacement and 	606 FP3	5740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202503	10.000%
B0B PP374002491Well Renovation BrookwoodReddill (port), upgrede easing on traditioner pump equip has failure or text hat requires pump equip has failure or text hat requires repair or replace failure or broken assetBrookwood Brookwood3072,27520205413106610 PP374002491Pumping Equipment BrookwoodTreatment Equipment BrookwoodTreatment equip has failure or requires innely regair/replacement regair/replacementrepair or replace failure or broken assetBrookwood3011,4262020542,800%611 PP3740024917Treatment Equipment BrookwoodTreatment equip has failure or requires insite regair/replacement regair/replacementrepair or replace failure or broken assetBrookwood3011,4262020542,150%614 PP3740024917Main Renovations BrookwoodMain Renovations BrookwoodMain Renovations Brookwood33153,8892026542,150%614 PP374002492Main Renovations BrookwoodMain Renovations BrookwoodMain Renovations Brookwood33354,7632020542,150%614 PP3740024937Services BrookwoodMain Renovations BrookwoodMain Renovations Brookwood33354,7632020543,300%615 PP3740024932Mein Renovations BrookwoodMain Renovations BrookwoodMain Renovations Brookwood33454,7732025043,300%616 PP3740024937Pestvess BrookwoodMain Renovations BrookwoodMain Renovations Brookwood33354,7632025043,300%616 PP3740024937Pestvess BrookwoodMain Repair/replacement and restorat	607 FP3	5740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse		repair or replace failure or broken asset	Brookwood	304	15 499	202504	1 570%
609 FP35740024817Valve Bank Renovation Brockwoodvialvebank has failure or reduced function that requires repair repair or replace failure or broken assetBrookwood3096,2482025044,666%610 FP35740024815Pumping Equipment BrookwoodTreatment Equipment BrookwoodTreatment Equipment Brookwood31111,8302025042,800%612 New FPTank Improvements BWCIark asset has failure or requires timely repair or replace failure or broken assetBrookwood33153,8892025041,710%614 FP35740024817Main Reporting EcokwoodIark asset has failure that requires repair/replacement water main/Varve has failure that requires repair/replacement repair or replace failure or broken assetBrookwood33155,082025041,710%615 FP35740024817Services BrookwoodIark asset has failure that requires repair/replacement water main/Varve has failure that requires repair/replacement repair or replace failure or broken assetBrookwood3346,7472025043,800%616 FP35740024818Melex/Mater Box Rono BrookwoodIntel requires repair/replacement repair or replace failure or broken assetBrookwood3346,7472025043,800%616 FP35740024819P5300314 Lub Equipment.NSTools HSTools HSTools HS1,800%1,800% <t< td=""><td>608 FP3</td><td>5740024813</td><td>Well Renovation Brookwood</td><td>Redrill, grout, upgrade casing or install liner</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	608 FP3	5740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner						
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613 FP33740024817Main Renovations Brookwoodwater main/value has fulure dure requires immediate repair repair/or replace failure or broken assetBrookwood33153,899202041.710%614 FP33740024828Main Repair/Valve Rpic Brookwoodwater main/valve has failure that requires immediate repair/replacement and restoration and restoration and restoration repair/replacement and restoration main restoration repair or replace failure or broken assetBrookwood331500202041.710%615 FP33740024828Meter/Meter Box Reno Brookwood Valve Pash failure that requires requires repair/replacement and restoration f17 New FPNew Meters SWO3346,7472025043.300%616 FP33740024839P5300314 Working Tools-NS P5300314 Working Tools-NS P5300314 Lab Equipment-NSInstall new meter comm Ecp asset has failure that requires repair replace failure or broken assetBrookwood344722025045.00%620 FP35740024837P5300314 Working Tools-NS P5300314 Working Tools-NS P5300314 Working Tools-NScomm Ecp asset has failure that requires repair or replace failure or broken assetBrookwood3462302025041.500%621 FP35740024837P5300314 Working Tools-NS P5300314 Working Tools-NS P5300314 Working Tools-NSToo enum Ecp asset has failure that requires repair/replace failure or broken assetBrookwood3462302025041.500%621 FP35740024837P5300314 WA Drive, Grids, Elec, Wellhouse P6300314 WA Drive, Grids, Elec, WellhouseTo enum Ecg asign or install iner repair/replace repair/replacerepair or replace failu	611 FP3	5740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202504	3.860%
613 FP33740024817Main Renovations Brookwoodwater main/value has fulure dure requires immediate repair repair/or replace failure or broken assetBrookwood33153,899202041.710%614 FP33740024828Main Repair/Valve Rpic Brookwoodwater main/valve has failure that requires immediate repair/replacement and restoration and restoration and restoration repair/replacement and restoration main restoration repair or replace failure or broken assetBrookwood331500202041.710%615 FP33740024828Meter/Meter Box Reno Brookwood Valve Pash failure that requires requires repair/replacement and restoration f17 New FPNew Meters SWO3346,7472025043.300%616 FP33740024839P5300314 Working Tools-NS P5300314 Working Tools-NS P5300314 Lab Equipment-NSInstall new meter comm Ecp asset has failure that requires repair replace failure or broken assetBrookwood344722025045.00%620 FP35740024837P5300314 Working Tools-NS P5300314 Working Tools-NS P5300314 Working Tools-NScomm Ecp asset has failure that requires repair or replace failure or broken assetBrookwood3462302025041.500%621 FP35740024837P5300314 Working Tools-NS P5300314 Working Tools-NS P5300314 Working Tools-NSToo enum Ecp asset has failure that requires repair/replace failure or broken assetBrookwood3462302025041.500%621 FP35740024837P5300314 WA Drive, Grids, Elec, Wellhouse P6300314 WA Drive, Grids, Elec, WellhouseTo enum Ecg asign or install iner repair/replace repair/replacerepair or replace failu	612 New	r FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1 426	202504	2 150%
614 FP35740024828Main Repair/Valve Rpic Brookwoodmain repair or replace failure on trocken assetBrookwood3315002025041.710%615 FP35740016477Services Brookwoodand restorationrepair or replace failure on trocken assetBrookwood33354,7632025044.810%616 FP35740024828Meter/Meter Box Reno Brookwoodmeter/Meter Box Reno Brookwoodinstall new meters for new customersrepair or replace failure on trocken assetBrookwood3346662025043.300%617 New FPNew Meters BWCInstall new meters for new customersInstall new metersBrookwood3446662025043.300%619 FP35740024839P5300314.Working Tools-NSTools used in the repair of assetsPurchase or replace failure or broken assetBrookwood344722025045.000%620 FP35740024839P5300314.R/R SCADA/AutobistCon-NScomm Eqp asset has failure that requires repair/replacerepair or replace failure or broken assetBrookwood344722025045.000%621 FP35740024819P5300314.WA Drive, Grids, Elec, WellhouseTo ensure aferty at all Aqua sites repair/replaceRegulationsBrookwood30418,7502025051.570%622 FP35740024813Vall Ronovation BrookwoodSAFE Brookwood Improvint Marker repair or replace failure or roken assetBrookwood30418,7502025051.570%622 FP35740024814Vall Ronovation BrookwoodTo ensure aferty at all Aqua sites repair or replace failure or broken assetBrookwood <td< td=""><td>613 FP3</td><td>5740024817</td><td>Main Renovations Brookwood</td><td>water main breaks that require immediate repair</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	613 FP3	5740024817	Main Renovations Brookwood	water main breaks that require immediate repair						
615 FP35740016477Services Brookwoodand restoration water meterbox requires repair/replacement and water meterbox requires repair/replacementrepair or replace failure or broken assetBrookwood33354,7632025044,810%616 FP35740024832 617 New FP 618 FP35740024837Meter/Meter Box Reno BrookwoodInstall new meters for new customers Install new meters for new customers Lab equipment.NSInstall new metersBrookwood3346662025043,00%617 FP35740024837 618 FP35740024837P5300314:Lab Equipment.NSLab equipment need perform testing as required comm Eqp asset has failure that requires repair/replacement driveway: grounds, electrical or wellhouse requires repair/replacement valvebank has failure that requires repair or replace failure or broken assetBrookwood3462302025045,000%621 FP35740024837P5300314:WA Drive, Grids, Elec, Wellhouse 622 FP35740024813SAFE Brookwood Improvint Marker valvebank has failure that requires repair/replacement valvebank has failure or educed function that requires repair or replace failure or broken assetBrookwood30415,5002025051,570%623 FP35740024819SAFE Brookwood Improvint Marker valvebank has failure or leak that requires repair valvebank has failure or requires timely repair or replace failure or broken assetBrookwood30418,7502025051,570%623 FP35740024816Pumping Equipment BrookwoodSAFE Brookwood30418,7502025051,570%624 FP35740024816Pumping Equipment Brookwood3072,7592025051,570% <td>614 FP3</td> <td>5740024828</td> <td>Main Repair/Valve Rplc Brookwood</td> <td></td> <td>repair or replace failure or broken asset</td> <td>Brookwood</td> <td>331</td> <td>500</td> <td>202504</td> <td>1.710%</td>	614 FP3	5740024828	Main Repair/Valve Rplc Brookwood		repair or replace failure or broken asset	Brookwood	331	500	202504	1.710%
617 New FPNew Meters BWCInstall new meters for new customersInstall new meters for new customersBrookwood3346,7472025043,300%618 FP35740024839P5300314:Working Tools-NSTools used in the repair of assetsPurchase or replace foolsBrookwood3442902025045,000%620 FP35740024837P5300314:R/R SCADA/AutoDistCon-NSrepair/replacementrepair/replacementrepair or replace failure or broken assetBrookwood344722025045,000%621 FP35740024813SAFE Brookwood Improvint MarkerTo ensure safety at all Aqua sitesrepair/replacerepair or replace failure or broken assetBrookwood30415,5002025051,570%622 FP35740024813SAFE Brookwood Improvint MarkerTo ensure safety at all Aqua sitesRegulationsBrookwood30418,7502025051,570%623 FP35740024814Valve Bank Renovation BrookwoodRedrill, grout, upgrade casing or install linerrepair or replace failure or broken assetBrookwood30418,7502025051,570%625 FP35740024815Pumping Equipment Brookwoodrepair/replacementrepair/replacementrepair or replace failure or broken assetBrookwood31111,9292025052,800%625 FP35740024816Treatment Equipment Brookwoodrepair/replacementrepair/replacementrepair or replace failure or broken assetBrookwood3207,515202505 <t< td=""><td>615 FP38</td><td>5740016477</td><td>Services Brookwood</td><td>and restoration</td><td>repair or replace failure or broken asset</td><td>Brookwood</td><td>333</td><td>54,763</td><td>202504</td><td>4.810%</td></t<>	615 FP38	5740016477	Services Brookwood	and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202504	4.810%
617 New FPNew Meters BWCInstall new meters for new customersInstall new meterBrookwood3346662025043.300%618 FP35740024837P5300314:Lab Equipment-NSLab equipment need perform testing as requiredPurchase or replace failure or broken assetBrookwood344722025045.000%620 FP35740024837P5300314:R/R SCADA/AutoDistCon-NSrepair/replacementrepair or replace failure or broken assetBrookwood3462302025045.000%621 FP35740024837P5300314:WA Drive, Grnds, Elec, Wellhouserepair/replacerepair or replace failure or broken assetBrookwood30415.5002025051.570%622 FP35740024819P5300314:WA Drive, Grnds, Elec, WellhouseTo ensure safety at all Aqua sitesrepair or replace failure or broken assetBrookwood30418,7502025051.570%623 FP35740024815SAFE BrookwoodImmeters BrookwoodWell Renovation BrookwoodYelebank has failure or requires install linerrepair or replace failure or broken assetBrookwood30418,7502025051.570%624 FP35740024815Pumping Equipment BrookwoodYelebank has failure or requires timely repair/replacementrepair or replace failure or broken assetBrookwood3072,7592025054.560%625 FP35740024816Pumping Equipment BrookwoodTreatment equip has failure or requires timely repair/replacementrepair or replace failure or broken assetBrookwood30111,9292025053.860%625 FP35740024816Treatment Eq	616 FP35	5740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6 747	202504	3 300%
618 FP35740024839 619 FP35740025193P5300314: Lab Equipment-NSTools used in the repair of assets Lab equipment need perform testing as required driveray, grouds, electrical or wellhouse requires repair/replacement driveray, grouds, electrical or wellhouse requires repair/replacementProchase or replace failure or broken assetBrookwood3432902025045.000%620 FP35740024837P5300314: Lab Equipment-NSComm Eqp asset has failure that requires repair/replacement driveray, grouds, electrical or wellhouse requires repair/replacementrepair or replace failure or broken assetBrookwood344722025045.000%621 FP35740024819P5300314: WA Drive, Grnds, Elec, Wellhouse repair/replacement driveray, grouds, electrical or wellhouse requires repair/replacerepair or replace failure or broken assetBrookwood30415,5002025051.570%622 FP35740024813SAFE BrookwoodImprovent Marker Valve Bank Renovation BrookwoodTo ensure safety at all Aqua sites repair or replace failure or broken assetBrookwood30418,7502025051.570%624 FP35740024815Well Renovation BrookwoodRedrill, grout, upgrade casing or install liner repair/replacementrepair or replace failure or broken assetBrookwood30418,7502025052.800%625 FP35740024815Pumping Equipment BrookwoodTreatment eqp has failure or requires timely repair/replacementrepair/replacement repair/replacementrepair or replace failure or broken assetBrookwood31111,9292025052.800%626 FP35740024816Treatment E	617 New	FP	New Meters BWC	Install new meters for new customers						
619 FP35740005193P5300314:Lab Equipment-NSLab equipment need perform testing as required Comm Eqp asset has failure that requires repair/replacement driveway, grounds, electrical or wellhouse requires repair or replace failure or broken assetBrookwood asset project scope will vary by site and/or State/Federal Brookwood344722025045.00%621 FP35740024813 622 FP35740024814SAFE Brookwood Improvmt Marker Velve Bank Renovation BrookwoodTo ensure safety at all Aqua sites valvebank has failure or reduced function that requires repair pump equip has failure or reduced function that requires repair or replace failure or broken assetBrookwood30418.7502025051.570%625 FP35740024815Pumping Equipment BrookwoodTreatment eqp has failure or reduced function that requires repair/replacement repair/replacementrepair or replace failure or broken assetBrookwood31111.9292025052.800%626 FP35740024816Treatment Equipment BrookwoodTreatment eqp has failure that requires repair/replacement repair/replacementrepair or replace failure or broken assetBrookwood3011.4262025052.150%627 FP35740			P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools					
620FP35740024837P5300314:R/R SCADA/AutoDistCon-NSrepair/replacement driveway, grounds, electrical or wellhouse requires repair/replacerepair or replace failure or broken assetBrookwood34623020250410.000%621FP35740024819P5300314:WA Drive, Grnds, Elec, WellhouseP5300314:WA Drive, Grnds, Elec, WellhouseTo ensure safety at all Aqua sites repair/replacerepair or replace failure or broken assetBrookwood30415,5002025051.570%622FP35740024813SAFE Brookwood Improvmt Marker Well Renovation BrookwoodTo ensure safety at all Aqua sites Redrill, grout, upgrade casing or install liner valvebank has failure or leak that requires repair repair or replace failure or broken assetBrookwood30418,7502025051.570%624FP35740024814Valve Bank Renovation BrookwoodValve Bank Renovation Brookwood3072,7592025051.310%625FP35740024815Pumping Equipment BrookwoodTreatment eqp has failure or reduced function that requires repair or replace failure or broken assetBrookwood31111,9292025052.800%626FP35740024816Treatment Equipment BrookwoodTreatment eqp has failure or requires timely repair or replace failure or broken assetBrookwood3207,5152025053.860%627New FPTank Improvements BWCtank asset has failure that requires repair/replacement repair or replace failure or broken assetBrookwood3301,4262025052.150%	619 FP35	5740005193	P5300314:Lab Equipment-NS							
622 FP35740088513 623 FP35740024813SAFE Brookwood Improvmt Marker Well Renovation BrookwoodTo ensure safety at all Aqua sites Redrill, grout, upgrade casing or install liner valvebank has failure or leak that requires repair pump equip has failure or reduced function that requires repair/replacement Treatment eqp has failure or requires timely repair or replace failure or broken assetBrookwood Brookwood30418,7502025051.570%627 New FP 629 FD35740024817Tank Improvements BWC Main BonowadaTreatment equires repair/replacement tank asset has failure that requires repair/replacementTreatment equires repair/replacement tank asset has failure on that requires repair/replacementBrookwood3001,5002025051.570%627 New FP 629 FD35740024817Tank Improvements BWC Main BonowadaTank asset has failure that requires repair/replacement tank asset has failure that requires repair/replacementrepair or replace failure or broken assetBrookwood3001,4262025052.150%	620 FP35	5740024837	P5300314:R/R SCADA/AutoDistCon-NS		repair or replace failure or broken asset	Brookwood	346	230	202504	10.000%
622 FP35740088513 623 FP35740024813SAFE Brookwood Improvmt MarkerTo ensure safety at all Aqua sitesRegulationsRegulationsBrookwood30418,7502025051.570%623 FP35740024813Well Renovation BrookwoodWell Renovation BrookwoodRedrill, grout, upgrade casing or install linerrepair or replace failure or broken assetBrookwood3072,7592025051.310%624 FP35740024814Valve Bank Renovation Brookwoodvalvebank has failure or leak that requires repair pump equip has failure or reduced function that requires repair/replacementrepair or replace failure or broken assetBrookwood30111,9292025052.800%625 FP35740024816Treatment Equipment BrookwoodTreatment eqp has failure or requires timely repair/replacementrepair or replace failure or broken assetBrookwood3207,5152025053.860%627 New FPTank Improvements BWCtank asset has failure that requires repair/replacementrepair or replace failure or broken assetBrookwood3301,4262025052.150%	621 FP35	5740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace		Brookwood	304	15,500	202505	1.570%
623 FP35740024813 624 FP35740024814Well Renovation BrookwoodRedrill, grout, upgrade casing or install liner valvebank has failure or leak that requires repair pump equip has failure or leak that requires repair pump equip has failure or reduced function that requires repair/replacement Treatment eqp has failure or requires timely repair/replacementBrookwood3072,7592025051.310%627 New FP 628 FP35740024814Tank Improvements BWC Main Renovation BrookwoodTreatment SWC tank asset has failure that requires repair/replacement tank asset has failure that requires repair/replacement repair/replacementrepair or replace failure or broken assetBrookwood3072,7592025051.310%627 New FP 628 FP35740024817Tank Improvements BWC Mein Renovation Brookwoodtank asset has failure that requires repair/replacement repair/replacementrepair or replace failure or broken assetBrookwood3001,4262025052.150%			SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites		Brookwood	304	18 750	202505	1 570%
624 FP35740024814Valve Bank Renovation Brookwoodvalvebank has failure or leak that requires repair pump equip has failure or reduced function that requires repair/replacementrepair or replace failure or broken assetBrookwood3096,2482025054.560%625 FP35740024815Pumping Equipment BrookwoodTreatment eqp has failure or requires timely repair/replacementrepair or replace failure or broken assetBrookwood31111,9292025052.800%626 FP35740024816Treatment Equipment BrookwoodTreatment eqp has failure or requires timely repair/replacementrepair or replace failure or broken assetBrookwood3207,5152025053.860%627 New FPTank Improvements BWCtank asset has failure that requires repair/replacementrepair or replace failure or broken assetBrookwood3301,4262025052.150%	623 FP35	5740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset					
625 FP35740024815Pumping Equipment Brookwoodrepair/replacement Treatment eqp has failure or requires timely repair/replacementrepair or replace failure or broken assetBrookwood31111,9292025052.800%626 FP35740024816Treatment Equipment BrookwoodTreatment eqp has failure or requires timely repair/replacementrepair or replace failure or broken assetBrookwood31111,9292025052.800%627 New FPTank Improvements BWCtank asset has failure that requires repair/replacementrepair or replace failure or broken assetBrookwood3207,5152025052.150%628 FP35740024817Main Benevertings Brookwoodtank asset has failure that requires repair/replacementrepair or replace failure or broken assetBrookwood3301,4262025052.150%	624 FP35	5740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair						
626 FP35740024816Treatment Equipment Brookwoodrepair/replacementrepair or replace failure or broken assetBrookwood3207,5152025053.860%627 New FPTank Improvements BWCtank asset has failure that requires repair/replacementrepair or replace failure or broken assetBrookwood3301,4262025052.150%	625 FP35	5740024815	Pumping Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202505	2.800%
COD ED25740024017 Main Banayatiana Braakwaad	626 FP35	5740024816	Treatment Equipment Brookwood		repair or replace failure or broken asset	Brookwood	320	7,515	202505	3.860%
COD ED25740024017 Main Banayatiana Braakwaad	627 New	FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1 426	202505	2 150%
	628 FP35	5740024817								

AQUA WSIP REBUTTAL EXHIBIT 3 BROOKWOOD WORKSHEET W-218 SUB 573

Line#	(a)	(b)	(c)	(d)	(e) Rate	(g) NARUC Asset	(h) Estimated In-Service	(i) Estimated In-service	(j) Primary Deprecation
Pro	oject ID	Project Description	Project Reason	Project Scope					
			water main/valve has failure that requires	Појест Зсоре	Division	Account	Cost	Date	Rate
629 FP	35740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration water service has failure that requires repair/replacemen	repair or replace failure or broken asset	Brookwood	331	500	202505	1.710%
630 FP	935740016477	Services Brookwood	and restoration water meter/box requires repair/replacement and	repair or replace failure or broken asset	Brookwood	333	54,763	202505	4.810%
631 FP	35740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202505	3.300%
632 Ne	ew FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202505	3.300%
633 FP	35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202505	5.000%
634 FP	935740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	344	72	202505	5.000%
635 FP	935740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	230	202505	10.000%
636 FP	35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202506	1.570%
637 FP	35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202506	1.310%
638 FP3	35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair pump equip has failure or reduced function that requires	repair or replace failure or broken asset	Brookwood	309	6,248	202506	4.560%
	35740024815	Pumping Equipment Brookwood	repair/replacement Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,929	202506	2.800%
640 FP3	35740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202506	3.860%
641 Nev	w FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202506	2.150%
642 FP3	35740024817	Main Renovations Brookwood	water main breaks that require immediate repair water main/valve has failure that requires	repair or replace failure or broken asset	Brookwood	331	53,888	202506	1.710%
643 FP3	35740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration water service has failure that requires repair/replacement	repair or replace failure or broken asset t	Brookwood	331	500	202506	1.710%
644 FP3	35740016477	Services Brookwood	and restoration water meter/box requires repair/replacement and	repair or replace failure or broken asset	Brookwood	333	54,763	202506	4_810%
645 FP3	35740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202506	3.300%
646 Nev	w FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202506	3.300%
647 FP3	35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202506	5.000%
648 FP3	35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	344	72	202506	5.000%
	35740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	230	202506	10.000%
	35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202507	1.570%
651 FP3	35740021179	Well Site Fencing 2-3 lots per year	increase security at well sites	install fencing	Brookwood	304	25,000	202507	1.570%
652 FP3	35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202507	1.310%
653 FP3	35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair pump equip has failure or reduced function that requires	repair or replace failure or broken asset	Brookwood	309	6,249	202507	4.560%
	35740024815	Pumping Equipment Brookwood	repair/replacement Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,929	202507	2.800%
655 FP3	35740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202507	3.860%
656 Nev	w FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202507	2.150%
657 FP3	35740024817	Main Renovations Brookwood	water main breaks that require immediate repair water main/valve has failure that requires	repair or replace failure or broken asset	Brookwood	331	53,888	202507	1.710%
658 FP3	35740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202507	1.710%

AQUA WSIP REBUTTAL EXHIBIT 3 BROOKWOOD WORKSHEET W-218 SUB 573

Brookwood

Line#	(a)	(b)	(c)	(d)	(e)	(g) NARUC	(h) Estimated	(i) Estimated	(j) Primary
Broi			Design Passan	Decide Conne	Rate	Asset	In-Service	In-service	Deprecation
Proj	ject ID	Project Description	Project Reason	Project Scope	Division	Account	Cost	Date	Rate
659 FP3	5740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration water meter/box requires repair/replacement and	repair or replace failure or broken asset	Brookwood	333	54,763	202507	4.810%
660 FP3	5740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202507	3.300%
661 New	/ FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202507	3.300%
662 FP3	5740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202507	5.000%
	5740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	344	72	202507	5.000%
	5740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	230	202507	10.000%
	5740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset Project scope will vary by site and/or State/Federal	Brookwood	304	15,500	202508	1.570%
	5740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Regulations	Brookwood	304	18,750	202508	1.570%
	5740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202508	1.310%
	5740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair pump equip has failure or reduced function that requires	repair or replace failure or broken asset	Brookwood	309	6,249	202508	4.560%
	5740024815	Pumping Equipment Brookwood	repair/replacement Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,929	202508	2,800%
670 FP35	5740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202508	3.860%
671 New	FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202508	2.150%
672 FP35	5740024817	Main Renovations Brookwood	water main breaks that require immediate repair water main/valve has failure that requires	repair or replace failure or broken asset	Brookwood	331	53,889	202508	1.710%
673 FP35	5740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration water service has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	331	500	202508	1.710%
674 FP35	5740016477	Services Brookwood	and restoration water meter/box requires repair/replacement and	repair or replace failure or broken asset	Brookwood	333	54,763	202508	4.810%
675 FP35	5740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202508	3.300%
676 New	FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202508	3.300%
	5740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202508	5.000%
678 FP35	5740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	344	73	202508	5.000%
679 FP35	5740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	230	202508	10.000%
680 FP35	5740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202509	1.570%
	5740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202509	1.310%
	5740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair pump equip has failure or reduced function that requires	repair or replace failure or broken asset	Brookwood	309	6,249	202509	4.560%
683 FP35	5740024815	Pumping Equipment Brookwood	repair/replacement Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,929	202509	2.800%
684 FP35	5740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202509	3.860%
685 New	FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202509	2.150%
686 FP35	5740024817	Main Renovations Brookwood	water main breaks that require immediate repair water main/valve has failure that requires	repair or replace failure or broken asset	Brookwood	331	53,889	202509	1.710%
687 FP35	5740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration water service has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	331	500	202509	1.710%
688 FP35	5740016477	Services Brookwood	and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202509	4.810%

AQUA WSIP REBUTTAL EXHIBIT 3 BROOKWOOD WORKSHEET W-218 SUB 573

Brookwood

Line#	(a)	(b)	(c)	(d)	(e) Rate	(g) NARUC Asset	(h) Estimated In-Service	(i) Estimated In-service	(j) Primary Deprecation
Pro	ject ID	Project Description	Project Reason	Project Scope	Division	Account	Cost	Date	Rate
			water meter/box requires repair/replacement and	,	Division	Account	UUSI	Date	Nate
689 FP3	35740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,746	202509	3.300%
690 New		New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202509	3.300%
	35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202509	5.000%
	35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	344	73	202509	5.000%
693 FP3	5740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	230	202509	10.000%
	5740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202510	1.570%
	5740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202510	1.310%
	5740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202510	4.560%
	5740021686	Fayville Portable Gen Critical Site	Fay area back up power need pump equip has failure or reduced function that requires	purchase portable generator	Brookwood	310	50,000	202510	1,790%
	5740024815	Pumping Equipment Brookwood	repair/replacement Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,930	202510	2.800%
699 FP3	5740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202510	3.860%
700 New	/ FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202510	2.150%
701 FP3	5740024817	Main Renovations Brookwood	water main breaks that require immediate repair water main/valve has failure that requires	repair or replace failure or broken asset	Brookwood	331	53,889	202510	1.710%
702 FP3	5740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration water service has failure that requires repair/replacement	repair or replace failure or broken asset t	Brookwood	331	500	202510	1.710%
703 FP3	5740016477	Services Brookwood	and restoration water meter/box requires repair/replacement and	repair or replace failure or broken asset	Brookwood	333	54,763	202510	4.810%
704 FP3	5740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202510	3.300%
705 New		New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202510	3.300%
	5740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202510	5.000%
707 FP3	5740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	344	73	202510	5.000%
708 FP35	5740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	230	202510	10.000%
709 FP35	5740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace /	repair or replace failure or broken asset Project scope will vary by site and/or State/Federal	Brookwood	304	15,499	202511	1.570%
710 FP35	5740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Regulations	Brookwood	304	18,750	202511	1.570%
711 FP35	5740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202511	1.310%
712 FP35	5740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair pump equip has failure or reduced function that requires	repair or replace failure or broken asset	Brookwood	309	6,249	202511	4.560%
713 FP35	5740024815	Pumping Equipment Brookwood	repair/replacement Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,930	202511	2.800%
714 FP35	5740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting,	Brookwood	320	7,516	202511	3.860%
715 ED25	5740007507	Brookwd Com PEOA/PEOS Trimot	PFOS/PFOA concentrations in well water above Aqua corporate limit of 13PPT, need to install filtration	electrical/controls, and minor wellhouse repair and re-	Des elsus e d	000	4 500 000		
								000544	0.0000/

piping

715 FP35740007507 Brookwd Com PFOA/PFOS Trtmnt

corporate limit of 13PPT, need to install filtration

Brookwood

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Brookwood

320 1,500,000 202511 3.860%

Line#	(a)	(b)	(c)	(d)	(e) Rate	(g) NARUC Asset	(h) Estimated In-Service	(i) Estimated In-service	(j) Primary Deprecation
Pro	oject ID	Project Description	Project Reason	Project Scope	Division	Account	Cost	Date	
716 FP:	35740013484	WSIC Radium Removal Treatment	Combined radium concentrations in well water above EPA primary limits	Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting, electrical/controls, and minor wellhouse repair and re-					Rate
				piping	Brookwood	320	500,000	202511	3.860%
717 Nev		Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202511	2.150%
718 FP3	35740024817	Main Renovations Brookwood	water main breaks that require immediate repair water main/valve has failure that requires	repair or replace failure or broken asset	Brookwood	331	53,889	202511	1.710%
719 FP3	35740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202511	1.710%
720 new	v fp357400	WSIC Hollywood Hts Mains/Serv - Crayton Cir	Replace aged and deteriorating pipe	Replace mains and services	Brookwood	331	125,000	202511	1.710%
			water service has failure that requires repair/replacement		Bioonnood	001	125,000	202311	1.71070
721 FP3	35740016477	Services Brookwood	and restoration water meter/box requires repair/replacement and	repair or replace failure or broken asset	Brookwood	333	54,763	202511	4.810%
	35740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202511	3.300%
723 Nev		New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202511	3.300%
	35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202511	5.000%
725 FP3	35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	344	73	202511	5.000%
726 FP3	35740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	346	230	202511	10,000%
727 FP3	35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset Project scope will vary by site and/or State/Federal	Brookwood	304	15,499	202512	1.570%
728 FP3	35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Regulations	Deselvered	004	40.000		
729 FP3	35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	304	40,000	202512	1.570%
730 FP3	5740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	307	2,760	202512	1.310%
731 FP3	5740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement		Brookwood	309	6,248	202512	4.560%
	5740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely	repair or replace failure or broken asset	Brookwood	311	11,930	202512	2.800%
			repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202512	3.860%
733 New		Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,425	202512	2.150%
734 FP3	5740024817	Main Renovations Brookwood	water main breaks that require immediate repair water main/valve has failure that requires		Brookwood	331	53,889	202512	1.710%
	5740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202512	1.710%
736 new	fp357400	WSIC Simmons/Braxton Main/SERv	Replace aged and deteriorating pipe	Deal	Brookwood	331	1,800,000	202512	1.710%
737 FP3	5740016477	Services Brookwood	water service has failure that requires repair/replacement						1.7 10 %
			water meter/box requires repair/replacement and	repair or replace failure or broken asset	Brookwood	333	54,763	202512	4.810%
	5740024832	Meter/Meter Box Reno Brookwood			Brookwood	334	6,747	202512	3.300%
739 New		New Meters BWC		Install new meter	Brookwood	334	667	202512	3.300%
	5740024839	P5300314:Working Tools-NS		Purchase or replace tools	Brookwood	343	290	202512	5.000%
	5740005193	P5300314:Lab Equipment-NS	Comm Eqp asset has failure that requires		Brookwood	344	73	202512	5.000%
742 FP3 743 Tot a	5740024837 al 2025	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement	repair or replace failure or broken asset	Brookwood	346	230 6,065,429	202512	10.000%

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