

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1 - Item 28
Brookwood

Brookwood

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Depreciation Rate
	Project ID	Project Description	Project Reason	Project Scope	Division				
1	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202201	1.570%
2	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202201	1.310%
3	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202201	4.560%
4	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202201	2.800%
5	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202201	3.860%
6	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202201	2.150%
7	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202201	1.710%
8	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202201	1.710%
9	FP35740007510	WSIC Marlboro AC Main/Svc Rplc	Replace aged and deteriorating pipe	Replace mains and services	Brookwood	331	585,462	202201	1.710%
10	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202201	4.810%
11	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202201	3.300%
12	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202201	3.300%
13	FP35740066665	NC249 2022 CHVRLT COLORADO 4X4	truck at end of life	replace truck	Brookwood	341	31,426	202201	7.860%
14	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202201	5.000%
15	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202201	5.000%
16	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	229	202201	10.000%
17	FP35740013482	Well Level Transducers	monitor aquifer health	install transducers	Brookwood	346	6,472	202201	10.000%
18	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202202	1.570%
19	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202202	1.310%
20	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202202	4.560%
21	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202202	2.800%
22	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202202	3.860%
23	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202202	2.150%
24	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202202	1.710%
25	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202202	1.710%
26	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202202	4.810%
27	FP35740088510	WSIC Middle Creek Serv Rplc	Replace aging failing service lines	replace water services	Brookwood	333	107,167	202202	4.810%
28	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202202	3.300%
29	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202202	3.300%
30	FP35740066665	NC248 2022 CHVRLT COLORADO 4X4	truck at end of life	replace truck	Brookwood	341	31,426	202202	7.860%
31	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202202	5.000%
32	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202202	5.000%

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					Rate	NARUC	Estimated	Estimated	Primary
					Division	Asset	In-Service	In-service	Deprecation
						Account	Cost	Date	Rate
33	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	229	202202	10.000%
34	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202203	1.570%
35	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202203	1.310%
36	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202203	4.560%
37	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202203	2.800%
38	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202203	3.860%
39	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202203	2.150%
40	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202203	1.710%
41	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202203	1.710%
42	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202203	4.810%
43	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202203	3.300%
44	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202203	3.300%
45	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202203	5.000%
46	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202203	5.000%
47	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202203	10.000%
48	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202204	1.570%
49	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202204	1.310%
50	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202204	4.560%
51	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202204	2.800%
52	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202204	3.860%
53	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202204	2.150%
54	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202204	1.710%
55	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202204	1.710%
56	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202204	4.810%
57	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202204	3.300%
58	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202204	3.300%
59	FP35740021178	HP Duplex/Scanner Printer	printer needed for office	purchase IT supported printer	Brookwood	340	5,000	202204	20.000%
60	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202204	5.000%
61	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202204	5.000%
62	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202204	10.000%

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					Rate	NARUC	Estimated	Estimated	Primary
					Division	Asset	In-Service	In-service	Deprecation
	Project ID	Project Description	Project Reason	Project Scope		Account	Cost	Date	Rate
63	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202205	1.570%
64	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202205	1.310%
65	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202205	4.560%
66	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202205	2.800%
67	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202205	3.860%
68	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202205	2.150%
69	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202205	1.710%
70	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202205	1.710%
71	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202205	4.810%
72	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202205	3.300%
73	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202205	3.300%
74	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202205	5.000%
75	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202205	5.000%
76	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202205	10.000%
77	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202206	1.570%
78	FP35740021179	Well Site Fencing 2-3 lots per year	increase security at well sites	install fencing	Brookwood	304	35,000	202206	1.570%
79	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202206	1.310%
80	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202206	4.560%
81	FP35740021175	Instl Office Permanent Generator	Fayetteville office on owned site needs genset	install genset	Brookwood	310	60,000	202206	1.790%
82	FP35740021686	Fayville Portable Gen Critical Site	Fay area back up power need	purchase portable generator	Brookwood	310	50,000	202206	1.790%
83	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202206	2.800%
84	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202206	3.860%
85	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202206	2.150%
86	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,888	202206	1.710%
87	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202206	1.710%
88	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202206	4.810%
89	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202206	3.300%
90	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202206	3.300%
91	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202206	5.000%
92	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202206	5.000%
93	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202206	10.000%

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					Rate	NARUC	Estimated	Estimated	Primary
	Project ID	Project Description	Project Reason	Project Scope	Division	Asset Account	In-Service Cost	In-service Date	Deprecation Rate
94	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202207	1.570%
95	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202207	1.310%
96	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202207	4.560%
97	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202207	2.800%
98	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202207	3.860%
99	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202207	2.150%
100	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,888	202207	1.710%
101	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202207	1.710%
102	FP35740021177	Sample Stations Problematic Sites	reduce sampling errors and increase efficiency	install sample stations	Brookwood	331	30,000	202207	1.710%
103	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202207	4.810%
104	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202207	3.300%
105	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202207	3.300%
106	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202207	5.000%
107	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202207	5.000%
108	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202207	10.000%
109	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202208	1.570%
110	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202208	1.310%
111	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202208	4.560%
112	FP35740077565	WSIC Master Meter Rplacement	Master meters at end of life	replace master meters	Brookwood	309	81,295	202208	4.560%
113	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202208	2.800%
114	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202208	3.860%
115	FP35740013484	WSIC Radium Removal Treatment	Combined radium concentrations in well water above EPA primary limits	Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting, electrical/controls, and minor wellhouse repair and re-piping	Brookwood	320	225,000	202208	3.860%
116	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202208	2.150%
117	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202208	1.710%
118	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202208	1.710%
119	FP35740007506	WSIC South Gate AC Main/Svc Rplc	Replace aged and deteriorating pipe	Replace mains and services	Brookwood	331	889,000	202208	1.710%
121	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202208	4.810%
122	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202208	3.300%
123	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202208	3.300%

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					Rate	NARUC Asset	Estimated In-Service	Estimated In-service	Primary Deprecation
	Project ID	Project Description	Project Reason	Project Scope	Division	Account	Cost	Date	Rate
124	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202208	5.000%
125	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202208	5.000%
126	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202208	10.000%
127	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202209	1.570%
128	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202209	1.310%
129	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202209	4.560%
130	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202209	2.800%
131	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202209	3.860%
132	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202209	2.150%
133	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202209	1.710%
134	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202209	1.710%
135	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202209	4.810%
136	FP35740021181	WSIC Simmons Service Replacements	improve service reliability	replace water services	Brookwood	333	300,000	202209	4.810%
137	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,746	202209	3.300%
138	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202209	3.300%
139	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202209	5.000%
140	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202209	5.000%
141	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202209	10.000%
142	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202210	1.570%
143	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202210	1.310%
144	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202210	4.560%
145	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202210	2.800%
146	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202210	3.860%
147	FP35740007507	Brookwd Com PFOA/PFOS Trtmnt	Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting, electrical/controls, and minor wellhouse repair and re-piping	PFOS/PFOA concentrations in well water above Aqua corporate limit of 13PPT, need to install filtration	Brookwood	320	350,000	202210	3.860%
148	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202210	2.150%
149	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202210	1.710%
150	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202210	1.710%
151	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202210	4.810%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
152	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202210	3.300%
153	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202210	3.300%
154	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202210	5.000%
155	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202210	5.000%
156	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202210	10.000%
157	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202211	1.570%
158	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202211	1.310%
159	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202211	4.560%
160	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202211	2.800%
161	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202211	3.860%
162	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202211	2.150%
163	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202211	1.710%
164	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202211	1.710%
165	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202211	4.810%
166	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202211	3.300%
167	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202211	3.300%
168	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202211	5.000%
169	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202211	5.000%
170	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202211	10.000%
171	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202212	1.570%
172	FP35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Brookwood	304	18,500	202212	1.570%
173	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202212	1.310%
174	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202212	4.560%
175	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202212	2.800%
176	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202212	3.860%
177	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,425	202212	2.150%
178	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202212	1.710%
179	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202212	1.710%
180	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202212	4.810%
181	FP35740078378	WSIC Arran Lakes Serv Rplc (Greenoc	Replace aging failing service lines	Replace service lines	Brookwood	333	60,000	202212	4.810%
182	FP35740078379	WSIC Arran Lakes Serv Rplc (Paisely	Replace aging failing service lines	Replace service lines	Brookwood	333	90,000	202212	4.810%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC Asset	Estimated In-Service	Estimated In-service	Primary Deprecation
	Project ID	Project Description	Project Reason	Project Scope	Division	Account	Cost	Date	Rate
183	FP35740078380	WSiC Arran Lakes Serv Rplc (Strickl	Replace aging failing service lines	Replace service lines	Brookwood	333	60,000	202212	4.810%
184	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202212	3.300%
185	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202212	3.300%
186	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202212	5.000%
187	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202212	5.000%
188	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202212	10.000%
189	Total 2022						4,966,177		
190	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202301	1.570%
191	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202301	1.310%
192	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202301	4.560%
193	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202301	2.800%
194	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202301	3.860%
195	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202301	2.150%
196	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202301	1.710%
197	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202301	1.710%
198	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202301	4.810%
199	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202301	3.300%
200	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202301	3.300%
201	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202301	5.000%
202	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202301	5.000%
203	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	229	202301	10.000%
120	FP35740007512	WSiC Aaron Hills Main/Svc Rplc PH1	Replace aged and deteriorating pipe	Replace mains and services	Brookwood	331	827,000	202301	1.710%
204	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202302	1.570%
205	FP35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Brookwood	304	15,000	202302	1.570%
206	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202302	1.310%
207	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202302	4.560%
208	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202302	2.800%
209	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202302	3.860%
210	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202302	2.150%
211	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202302	1.710%
212	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202302	1.710%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
213	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202302	4.810%
214	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202302	3.300%
215	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202302	3.300%
216	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202302	5.000%
217	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202302	5.000%
218	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	229	202302	10.000%
219	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202303	1.570%
220	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202303	1.310%
221	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202303	4.560%
222	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202303	2.800%
223	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202303	3.860%
224	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202303	2.150%
225	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202303	1.710%
226	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202303	1.710%
227	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202303	4.810%
228	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202303	3.300%
229	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202303	3.300%
230	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202303	5.000%
231	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202303	5.000%
232	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202303	10.000%
233	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202304	1.570%
234	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202304	1.310%
235	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202304	4.560%
236	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202304	2.800%
237	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202304	3.860%
238	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202304	2.150%
239	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202304	1.710%
240	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202304	1.710%
241	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202304	4.810%
242	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202304	3.300%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC	Estimated	Estimated	Primary
	Project ID	Project Description	Project Reason	Project Scope	Division	Asset	In-Service	In-service	Deprecation
						Account	Cost	Date	Rate
243	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202304	3.300%
244	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202304	5.000%
245	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202304	5.000%
			Comm Eqp asset has failure that requires						
246	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202304	10.000%
			driveway, grounds, electrical or wellhouse requires						
247	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202305	1.570%
				Project scope will vary by site and/or State/Federal					
248	FP35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Regulations	Brookwood	304	15,000	202305	1.570%
249	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202305	1.310%
250	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202305	4.560%
251	FP35740077565	WSIC Master Meter Rplacement	Master meters at end of life	replace master meters	Brookwood	309	12,000	202305	4.560%
			pump equip has failure or reduced function that requires						
252	FP35740024815	Pumping Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202305	2.800%
			Treatment eqp has failure or requires timely						
253	FP35740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202305	3.860%
254	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202305	2.150%
255	FP35740021174	Mariners Point Install Hydro Tank	improve system pressure in area	install tank	Brookwood	330	60,000	202305	2.150%
256	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202305	1.710%
			water main/valve has failure that requires						
257	FP35740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202305	1.710%
			water service has failure that requires repair/replacement						
258	FP35740016477	Services Brookwood	and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202305	4.810%
			water meter/box requires repair/replacement and						
259	FP35740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202305	3.300%
260	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202305	3.300%
261	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202305	5.000%
262	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202305	5.000%
			Comm Eqp asset has failure that requires						
263	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202305	10.000%
			driveway, grounds, electrical or wellhouse requires						
264	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202306	1.570%
265	FP35740021179	Well Site Fencing 2-3 lots per year	increase security at well sites	install fencing	Brookwood	304	25,000	202306	1.570%
266	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202306	1.310%
267	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202306	4.560%
			pump equip has failure or reduced function that requires						
268	FP35740024815	Pumping Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202306	2.800%
			Treatment eqp has failure or requires timely						
269	FP35740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202306	3.860%
270	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202306	2.150%
271	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,888	202306	1.710%
			water main/valve has failure that requires						
272	FP35740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202306	1.710%
273	FP35740021177	Sample Stations Problematic Sites	reduce sampling errors and increase efficiency	install sample stations	Brookwood	331	30,000	202306	1.710%
			water service has failure that requires repair/replacement						
274	FP35740016477	Services Brookwood	and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202306	4.810%

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					Rate	NARUC	Estimated	Estimated	Primary
	Project ID	Project Description	Project Reason	Project Scope	Division	Asset Account	In-Service Cost	In-service Date	Depreciation Rate
275	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202306	3.300%
276	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202306	3.300%
277	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202306	5.000%
278	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202306	5.000%
279	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202306	10.000%
280	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202307	1.570%
281	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202307	1.310%
282	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202307	4.560%
283	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202307	2.800%
284	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202307	3.860%
285	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202307	2.150%
286	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,888	202307	1.710%
287	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202307	1.710%
288	FP35740007505	WSIC Granada Main/Service Rplc	Replace aged and deteriorating pipe	Replace mains and services	Brookwood	331	230,000	202307	1.710%
289	FP35740007509	WSIC Middle Crk Main/Svc	Replace aged and deteriorating pipe	Replace mains and services	Brookwood	331	310,000	202307	1.710%
290	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202307	4.810%
291	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202307	3.300%
292	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202307	3.300%
293	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202307	5.000%
294	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202307	5.000%
295	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202307	10.000%
296	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202308	1.570%
297	FP35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Brookwood	304	15,000	202308	1.570%
298	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202308	1.310%
299	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202308	4.560%
300	FP35740021686	Fayville Portable Gen Critical Site	Fay area back up power need	purchase portable generator	Brookwood	310	50,000	202308	1.790%
301	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202308	2.800%
302	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202308	3.860%
303	FP35740013484	WSIC Radium Removal Treatment	Combined radium concentrations in well water above EPA primary limits	Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting, electrical/controls, and minor wellhouse repair and re-piping	Brookwood	320	250,000	202308	3.860%

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	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
304	FP35740021184	WSIC Cliffdale #72 Radium Filter	Combined radium concentrations in well water above EPA primary limits	Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting, electrical/controls, and minor wellhouse repair and re-piping	Brookwood	320	250,000	202308	3.860%
305	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202308	2.150%
306	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202308	1.710%
307	FP35740024828	Main Repair/Valve Rplc Brookwood	repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202308	1.710%
308	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202308	4.810%
309	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202308	3.300%
310	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202308	3.300%
311	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202308	5.000%
312	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202308	5.000%
313	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202308	10.000%
314	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202309	1.570%
315	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202309	1.310%
316	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202309	4.560%
317	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202309	2.800%
318	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202309	3.860%
319	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202309	2.150%
320	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202309	1.710%
321	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202309	1.710%
322	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202309	4.810%
323	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,746	202309	3.300%
324	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202309	3.300%
325	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202309	5.000%
326	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202309	5.000%
327	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202309	10.000%
328	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202310	1.570%
329	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202310	1.310%
330	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202310	4.560%
331	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202310	2.800%

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	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Depreciation Rate
332	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting, electrical/controls, and minor wellhouse repair and re-piping Install radium filter	Brookwood	320	7,516	202310	3.860%
333	FP35740007507	Brookwd Com PFOA/PFOS Trtmt	PFOS/PFOA concentrations in well water above Aqua corporate limit of 13PPT, need to install filtration		Brookwood	320	1,250,000	202310	3.860%
334	New FP	WSIC Emerald Gardens #68 Radium	Resolve radium issue in well		Brookwood	320	250,000	202310	3.860%
335	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202310	2.150%
336	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202310	1.710%
337	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202310	1.710%
338	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202310	4.810%
339	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202310	3.300%
340	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202310	3.300%
341	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202310	5.000%
342	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202310	5.000%
343	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202310	10.000%
344	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202311	1.570%
345	FP35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Brookwood	304	15,000	202311	1.570%
346	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202311	1.310%
347	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202311	4.560%
348	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202311	2.800%
349	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202311	3.860%
350	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202311	2.150%
351	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202311	1.710%
352	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202311	1.710%
353	FP35740007513	WSIC Aaron Hills Main/Svc Rplc PH2	Replace aged and deteriorating pipe	Replace mains and services	Brookwood	331	840,000	202311	1.710%
354	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202311	4.810%
355	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202311	3.300%
356	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202311	3.300%
357	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202311	5.000%
358	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202311	5.000%
359	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202311	10.000%

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					Rate	NARUC	Estimated	Estimated	Primary
	Project ID	Project Description	Project Reason	Project Scope	Division	Asset Account	In-Service Cost	In-service Date	Deprecation Rate
360	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202312	1.570%
361	FP35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Brookwood	304	15,000	202312	1.570%
362	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202312	1.310%
363	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202312	4.560%
364	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202312	2.800%
365	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202312	3.860%
366	FP35740013357	WSIC Wrightsboro P01 Fe/Mn Filter	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting, electrical/controls, and minor wellhouse repair and re-piping	Brookwood	320	350,000	202312	3.860%
367	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,425	202312	2.150%
368	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202312	1.710%
369	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202312	1.710%
370	FP35740007511	WSIC Shadowlawn Main/Svc Rplc	Replace aged and deteriorating pipe	Replace mains and services	Brookwood	331	1,400,000	202312	1.710%
371	FP35740015570	WSIC Sunset MHP Mains/Services	Replace aged and deteriorating pipe	Replace mains and services	Brookwood	331	675,100	202312	1.710%
372	new fp357400	WSIC Southgate Vil Mains/Serv Ph 1	Replace aged and deteriorating pipe	Replace mains and services	Brookwood	331	1,000,000	202312	1.710%
373	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202312	4.810%
374	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202312	3.300%
375	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202312	3.300%
376	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202312	5.000%
377	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202312	5.000%
378	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202312	10.000%
379	Total 2023						9,834,529		
380	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202401	1.570%
381	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202401	1.310%
382	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202401	4.560%
383	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202401	2.800%
384	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202401	3.860%
385	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202401	2.150%
386	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202401	1.710%
387	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202401	1.710%
388	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202401	4.810%

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	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
389	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202401	3.300%
390	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202401	3.300%
391	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202401	5.000%
392	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202401	5.000%
393	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	229	202401	10.000%
394	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202402	1.570%
395	FP35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Brookwood	304	18,750	202402	1.570%
396	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202402	1.310%
397	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202402	4.560%
398	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202402	2.800%
399	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202402	3.860%
400	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202402	2.150%
401	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202402	1.710%
402	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202402	1.710%
403	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202402	4.810%
404	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202402	3.300%
405	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202402	3.300%
406	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202402	5.000%
407	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202402	5.000%
408	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	229	202402	10.000%
409	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202403	1.570%
410	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202403	1.310%
411	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202403	4.560%
412	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202403	2.800%
413	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202403	3.860%
414	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202403	2.150%
415	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202403	1.710%
416	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202403	1.710%
417	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202403	4.810%
418	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202403	3.300%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC Asset	Estimated In-Service	Estimated In-service	Primary Deprecation
	Project ID	Project Description	Project Reason	Project Scope	Division	Account	Cost	Date	Rate
419	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202403	3.300%
420	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202403	5.000%
421	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202403	5.000%
			Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset					
422	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	346	230	202403	10.000%
423	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	304	15,499	202404	1.570%
424	FP35740024813	Well Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	307	2,759	202404	1.310%
425	FP35740024814	Valve Bank Renovation Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	309	6,248	202404	4.560%
426	FP35740024815	Pumping Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202404	2.800%
427	FP35740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202404	3.860%
428	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202404	2.150%
429	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202404	1.710%
			water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset					
430	FP35740024828	Main Repair/Valve Rplc Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202404	1.710%
431	FP35740016477	Services Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202404	4.810%
432	FP35740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202404	3.300%
433	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202404	3.300%
434	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202404	5.000%
435	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202404	5.000%
			Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset					
436	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	346	230	202404	10.000%
437	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	Redrill, grout, upgrade casing or install liner	Project scope will vary by site and/or State/Federal Regulations	Brookwood	304	15,500	202405	1.570%
438	FP35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	repair or replace failure or broken asset	Brookwood	304	18,750	202405	1.570%
439	FP35740024813	Well Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	307	2,759	202405	1.310%
440	FP35740024814	Valve Bank Renovation Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	309	6,248	202405	4.560%
441	FP35740024815	Pumping Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202405	2.800%
442	FP35740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202405	3.860%
443	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202405	2.150%
444	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202405	1.710%
			water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset					
445	FP35740024828	Main Repair/Valve Rplc Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202405	1.710%
446	FP35740016477	Services Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202405	4.810%
447	FP35740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202405	3.300%
448	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202405	3.300%
449	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202405	5.000%

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	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
450	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202405	5.000%
451	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202405	10.000%
452	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202406	1.570%
453	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202406	1.310%
454	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202406	4.560%
455	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202406	2.800%
456	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202406	3.860%
457	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202406	2.150%
458	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,888	202406	1.710%
459	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202406	1.710%
460	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202406	4.810%
461	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202406	3.300%
462	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202406	3.300%
463	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202406	5.000%
464	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202406	5.000%
465	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202406	10.000%
466	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202407	1.570%
467	FP35740021179	Well Site Fencing 2-3 lots per year	increase security at well sites	install fencing	Brookwood	304	25,000	202407	1.570%
468	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202407	1.310%
469	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202407	4.560%
470	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202407	2.800%
471	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202407	3.860%
472	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202407	2.150%
473	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,888	202407	1.710%
474	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202407	1.710%
475	FP35740021177	Sample Stations Problematic Sites	reduce sampling errors and increase efficiency	install sample stations	Brookwood	331	30,000	202407	1.710%
476	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202407	4.810%
477	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202407	3.300%
478	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202407	3.300%
479	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202407	5.000%
480	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202407	5.000%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
481	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202407	10.000%
482	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202408	1.570%
483	FP35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Brookwood	304	18,750	202408	1.570%
484	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202408	1.310%
485	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202408	4.560%
486	FP35740021686	Fayville Portable Gen Critical Site	Fay area back up power need	purchase portable generator	Brookwood	310	50,000	202408	1.790%
487	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202408	2.800%
488	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202408	3.860%
489	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202408	2.150%
490	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202408	1.710%
491	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202408	1.710%
492	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202408	4.810%
493	FP35740052395	WSIC Kings Mill Replace Services	improve service reliability	replace water services	Brookwood	333	62,000	202408	4.810%
494	FP35740065123	WSIC Sunset Park Service Rplc	improve service reliability	replace water services	Brookwood	333	100,000	202408	4.810%
495	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202408	3.300%
496	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202408	3.300%
497	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202408	5.000%
498	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202408	5.000%
499	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202408	10.000%
500	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202409	1.570%
501	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202409	1.310%
502	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202409	4.560%
503	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202409	2.800%
504	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202409	3.860%
505	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202409	2.150%
506	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202409	1.710%
507	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202409	1.710%
508	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202409	4.810%
509	FP35740065124	WSIC Oakland Park Service Rplc	improve service reliability	replace water services	Brookwood	333	30,000	202409	4.810%
510	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,746	202409	3.300%
511	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202409	3.300%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC	Estimated	Estimated	Primary
	Project ID	Project Description	Project Reason	Project Scope	Division	Asset Account	In-Service Cost	In-service Date	Depreciation Rate
512	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202409	5.000%
513	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202409	5.000%
514	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202409	10.000%
515	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202410	1.570%
516	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202410	1.310%
517	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202410	4.560%
518	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202410	2.800%
519	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202410	3.860%
520	FP35740007507	Brookwd Com PFOA/PFOS Trtmt	PFOS/PFOA concentrations in well water above Aqua corporate limit of 13PPT, need to install filtration	Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting, electrical/controls, and minor wellhouse repair and re-piping	Brookwood	320	1,500,000	202410	3.860%
521	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202410	2.150%
522	FP35740024817	Main Renovations Brookwood	water main/breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202410	1.710%
523	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202410	1.710%
524	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202410	4.810%
525	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202410	3.300%
526	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202410	3.300%
527	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202410	5.000%
528	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202410	5.000%
529	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202410	10.000%
530	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202411	1.570%
531	FP35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Brookwood	304	18,750	202411	1.570%
532	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202411	1.310%
533	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202411	4.560%
534	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202411	2.800%
535	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202411	3.860%
536	FP35740013484	WSIC Radium Removal Treatment	Combined radium concentrations in well water above EPA primary limits	Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting, electrical/controls, and minor wellhouse repair and re-piping	Brookwood	320	225,000	202411	3.860%
537	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202411	2.150%

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Brookwood

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC Asset	Estimated In-Service	Estimated In-service	Primary Deprecation
	Project ID	Project Description	Project Reason	Project Scope	Division	Account	Cost	Date	Rate
538	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202411	1.710%
539	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires	repair or replace failure or broken asset	Brookwood	331	500	202411	1.710%
540	FP35740057145	WSIC Leslie Dr/CliffFor Main Exten	repair/replacement and restoration	Extend main to tie in dead end mains	Brookwood	331	150,000	202411	1.710%
541	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202411	4.810%
542	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202411	3.300%
543	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202411	3.300%
544	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202411	5.000%
545	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202411	5.000%
546	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	346	230	202411	10.000%
547	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	repair/replacement	driveway, grounds, electrical or wellhouse requires repair/replace	Brookwood	304	15,499	202412	1.570%
548	FP35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Brookwood	304	40,000	202412	1.570%
549	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202412	1.310%
550	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202412	4.560%
551	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202412	2.800%
552	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202412	3.860%
553	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,425	202412	2.150%
554	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202412	1.710%
555	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires	repair or replace failure or broken asset	Brookwood	331	500	202412	1.710%
556	new fp357400	WSIC Southgate Vil Mains/Serv Ph 2	repair/replacement and restoration	Replace aged and deteriorating pipe	Brookwood	331	1,220,000	202412	1.710%
557	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202412	4.810%
558	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202412	3.300%
559	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202412	3.300%
560	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202412	5.000%
561	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202412	5.000%
562	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires	repair or replace failure or broken asset	Brookwood	346	230	202412	10.000%
563	Total 2024						5,457,429		
564	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires	repair or replace failure or broken asset	Brookwood	304	15,499	202501	1.570%
565	FP35740024813	Well Renovation Brookwood	repair/replace	Redrill, grout, upgrade casing or install liner	Brookwood	307	2,760	202501	1.310%
566	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202501	4.560%
567	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202501	2.800%
568	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202501	3.860%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC	Estimated	Estimated	Primary
	Project ID	Project Description	Project Reason	Project Scope	Division	Asset Account	In-Service Cost	In-service Date	Deprecation Rate
569	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202501	2.150%
570	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202501	1.710%
571	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202501	1.710%
572	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202501	4.810%
573	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202501	3.300%
574	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202501	3.300%
575	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202501	5.000%
576	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202501	5.000%
577	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	229	202501	10.000%
578	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202502	1.570%
579	FP35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Brookwood	304	18,750	202502	1.570%
580	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202502	1.310%
581	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202502	4.560%
582	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202502	2.800%
583	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202502	3.860%
584	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202502	2.150%
585	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202502	1.710%
586	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202502	1.710%
587	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202502	4.810%
588	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202502	3.300%
589	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202502	3.300%
590	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202502	5.000%
591	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202502	5.000%
592	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	229	202502	10.000%
593	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202503	1.570%
594	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202503	1.310%
595	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202503	4.560%
596	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202503	2.800%
597	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202503	3.860%
598	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202503	2.150%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
	Project ID	Project Description	Project Reason	Project Scope	Division				
599	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202503	1.710%
600	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202503	1.710%
601	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202503	4.810%
602	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202503	3.300%
603	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202503	3.300%
604	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202503	5.000%
605	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202503	5.000%
606	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202503	10.000%
607	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202504	1.570%
608	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202504	1.310%
609	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	309	6,248	202504	4.560%
610	FP35740024815	Pumping Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202504	2.800%
611	FP35740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202504	3.860%
612	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202504	2.150%
613	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202504	1.710%
614	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202504	1.710%
615	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202504	4.810%
616	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202504	3.300%
617	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202504	3.300%
618	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202504	5.000%
619	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202504	5.000%
620	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202504	10.000%
621	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202505	1.570%
622	FP35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Brookwood	304	18,750	202505	1.570%
623	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202505	1.310%
624	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	309	6,248	202505	4.560%
625	FP35740024815	Pumping Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202505	2.800%
626	FP35740024816	Treatment Equipment Brookwood	repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202505	3.860%
627	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202505	2.150%
628	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202505	1.710%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC	Estimated	Estimated	Primary
	Project ID	Project Description	Project Reason	Project Scope	Division	Asset Account	In-Service Cost	In-service Date	Deprecation Rate
629	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202505	1.710%
630	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202505	4.810%
631	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202505	3.300%
632	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202505	3.300%
633	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202505	5.000%
634	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202505	5.000%
635	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202505	10.000%
636	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202506	1.570%
637	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202506	1.310%
638	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202506	4.560%
639	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202506	2.800%
640	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202506	3.860%
641	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202506	2.150%
642	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,888	202506	1.710%
643	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202506	1.710%
644	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202506	4.810%
645	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202506	3.300%
646	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202506	3.300%
647	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202506	5.000%
648	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202506	5.000%
649	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202506	10.000%
650	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202507	1.570%
651	FP35740021179	Well Site Fencing 2-3 lots per year	increase security at well sites	install fencing	Brookwood	304	25,000	202507	1.570%
652	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202507	1.310%
653	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202507	4.560%
654	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202507	2.800%
655	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202507	3.860%
656	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202507	2.150%
657	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,888	202507	1.710%
658	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202507	1.710%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Depreciation Rate
	Project ID	Project Description	Project Reason	Project Scope	Division				
659	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202507	4.810%
660	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202507	3.300%
661	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202507	3.300%
662	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202507	5.000%
663	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202507	5.000%
664	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202507	10.000%
665	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202508	1.570%
666	FP35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Brookwood	304	18,750	202508	1.570%
667	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202508	1.310%
668	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202508	4.560%
669	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202508	2.800%
670	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202508	3.860%
671	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202508	2.150%
672	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202508	1.710%
673	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202508	1.710%
674	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202508	4.810%
675	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202508	3.300%
676	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202508	3.300%
677	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202508	5.000%
678	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202508	5.000%
679	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202508	10.000%
680	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202509	1.570%
681	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202509	1.310%
682	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202509	4.560%
683	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202509	2.800%
684	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202509	3.860%
685	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202509	2.150%
686	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202509	1.710%
687	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202509	1.710%
688	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202509	4.810%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC	Estimated	Estimated	Primary
	Project ID	Project Description	Project Reason	Project Scope	Division	Asset Account	In-Service Cost	In-service Date	Deprecation Rate
689	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,746	202509	3.300%
690	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202509	3.300%
691	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202509	5.000%
692	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202509	5.000%
			Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202509	10.000%
693	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202510	1.570%
694	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202510	1.310%
695	FP35740024813	Well Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202510	4.560%
696	FP35740024814	Valve Bank Renovation Brookwood	Fay area back up power need	purchase portable generator	Brookwood	310	50,000	202510	1.790%
697	FP35740021686	Fayville Portable Gen Critical Site	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202510	2.800%
698	FP35740024815	Pumping Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202510	3.860%
699	FP35740024816	Treatment Equipment Brookwood							
700	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202510	2.150%
701	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202510	1.710%
			water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202510	1.710%
702	FP35740024828	Main Repair/Valve Rplc Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202510	4.810%
703	FP35740016477	Services Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202510	3.300%
704	FP35740024832	Meter/Meter Box Reno Brookwood	restoration	Install new meters for new customers	Brookwood	334	667	202510	3.300%
705	New FP	New Meters BWC	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202510	5.000%
706	FP35740024839	P5300314:Working Tools-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202510	5.000%
707	FP35740005193	P5300314:Lab Equipment-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202510	10.000%
708	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	driveway, grounds, electrical or wellhouse requires repair/replace	Project scope will vary by site and/or State/Federal Regulations	Brookwood	304	15,499	202511	1.570%
709	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	To ensure safety at all Aqua sites	repair or replace failure or broken asset	Brookwood	307	2,760	202511	1.310%
710	FP35740088513	SAFE Brookwood Improvmt Marker	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	309	6,249	202511	4.560%
711	FP35740024813	Well Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	311	11,930	202511	2.800%
712	FP35740024814	Valve Bank Renovation Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202511	3.860%
713	FP35740024815	Pumping Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting, electrical/controls, and minor wellhouse repair and re-piping	Brookwood	320	1,500,000	202511	3.860%
714	FP35740024816	Treatment Equipment Brookwood							
715	FP35740007507	Brookwd Com PFOA/PFOS Trtmnt	PFOS/PFOA concentrations in well water above Aqua corporate limit of 13PPT, need to install filtration		Brookwood	320	1,500,000	202511	3.860%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC	Estimated	Estimated	Primary
					Division	Asset	In-Service	In-service	Deprecation
						Account	Cost	Date	Rate
	Project ID	Project Description	Project Reason	Project Scope					
				Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting, electrical/controls, and minor wellhouse repair and re-piping					
716	FP35740013484	WSIC Radium Removal Treatment	Combined radium concentrations in well water above EPA primary limits		Brookwood	320	500,000	202511	3.860%
717	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202511	2.150%
718	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202511	1.710%
719	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202511	1.710%
720	new fp357400	WSIC Hollywood Hts Mains/Serv - Crayton Cir	Replace aged and deteriorating pipe	Replace mains and services	Brookwood	331	125,000	202511	1.710%
721	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202511	4.810%
722	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202511	3.300%
723	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202511	3.300%
724	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202511	5.000%
725	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202511	5.000%
726	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202511	10.000%
727	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202512	1.570%
728	FP35740088513	SAFE Brookwood Improvmt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	Brookwood	304	40,000	202512	1.570%
729	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202512	1.310%
730	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202512	4.560%
731	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202512	2.800%
732	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202512	3.860%
733	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,425	202512	2.150%
734	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202512	1.710%
735	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202512	1.710%
736	new fp357400	WSIC Simmons/Braxton Main/SERV	Replace aged and deteriorating pipe	Replace mains and services	Brookwood	331	1,800,000	202512	1.710%
737	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202512	4.810%
738	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202512	3.300%
739	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202512	3.300%
740	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202512	5.000%
741	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	73	202512	5.000%
742	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202512	10.000%
743	Total 2025						6,065,429		