

Aqua North Carolina, Inc.
Docket No. W-218, Sub 526
Evaluation of AFUDC adjustments in Q3-2019 WSIC/SSIC Application

Thill Rebuttal Exhibit 7

Revenue Requirement	As Filed *{1}	Revisions to Appendix B for excess AFUDC	Aqua Revised WSIC/SSIC Revenue Req	Approved WSIC/SSIC Revenue Requirement *{2}	Variance - Aqua Revised vs Public Staff Submittal	
ANC Water	\$ 484,479	\$ (3,020)	\$ 481,459	\$ 481,459	\$ 0	Revision FULLY reflected in Final Order
ANC Sewer	\$ 134,186	\$ (315)	\$ 133,871	\$ 134,186	\$ 315	Revision NOT reflected in Final Order
Fairways Water	\$ -	\$ -		\$ -	\$ -	
Fairways Sewer	\$ -	\$ -		\$ -	\$ -	
Brookwood Water	\$ 89,912	\$ (180)	\$ 89,732	\$ 89,852	\$ 120	Revision PARTIALLY reflected in Final Order

Plant Additions totals supporting the above revenue requirements per filed and revised Appendix B

	As Filed	AFUDC Adjustment	Aqua Revised
ANC Water	\$ 4,417,549	\$ (9,193)	\$ 4,408,356
ANC Sewer	\$ 1,292,691	\$ (3,484)	\$ 1,289,207
Fairways Water		\$ -	
Fairways Sewer		\$ -	
Brookwood Water	\$ 884,111	\$ (1,848)	\$ 882,262
	<u>\$ 6,594,351</u>	<u>\$ (14,526)</u>	<u>\$ 6,579,825</u>
AFUDC adjustment omitted from revised Appendix		\$ (1,829)	
Total AFUDC adjustment		<u>\$ (16,354)</u>	

* From Docket No. W-218, Sub 497A, "Order Approving Water and Sewer System Improvement Charges on a Provisional Basis and Requiring Customer Notice" as filed January 6, 2020.

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