

Duke Energy Carolinas, LLC
January 2018 - December 2022 Actuals
January 2023 - December 2024 Estimates
Docket Number E-7, Sub 1285
North Carolina Found Revenues

	Actual/ Reported KWH							Estimated KWH		Total	Decision Tree Node
	2016	2017	2018	2019	2020	2021	2022	2023	2024		
Economic Development	271,322,290	348,693,600	507,965,880	285,918,000	330,562,641	159,451,000	270,267,900	-	-	2,174,181,311	Box 5 - exclude
Plug-in Electric Charging Station Pilot	-	-	-	-	-	-	-	-	-	-	Box 3 - exclude
Lighting	-	-	-	-	-	-	-	-	-	-	
Residential	90,608	78,437	62,832	48,249	33,562	37,786	43,772	43,772	43,772	482,790	Box 6 - include
Non Residential (Regulated)	96,691	102,200	67,443	105,681	130,447	170,265	179,675	179,675	179,675	1,211,752	Box 6 - include
MV to LED Credit - Residential (Regulated)	(189,823)	(172,702)	(150,968)	(113,648)	(50,351)	-	-	-	-	(677,492)	Box 6 - include
MV to LED Credit - Non-Residential (Regulated)	(173,799)	(193,494)	(248,852)	(232,984)	(367,126)	(335,262)	(491,866)	(759,732)	(99,278)	(2,902,392)	Box 6 - include
Total KWH	271,145,967	348,508,041	507,696,335	285,725,298	330,309,173	159,323,789	269,999,481	(536,285)	124,169	2,172,295,969	
Total KWH Included	(176,323)	(185,559)	(269,545)	(192,702)	(253,468)	(127,211)	(268,419)	(536,285)	124,169	(1,885,342)	
Total KWH Included (net of Free Riders 15%)	(149,875)	(157,725)	(229,113)	(163,797)	(215,448)	(108,129)	(228,156)	(455,842)	105,544	(1,602,541)	
Annualized Found Revenue - Non Residential	\$ (37,374)	\$ (47,791)	\$ (96,542)	\$ (69,401)	\$ (135,345)	\$ (73,706)	\$ (204,417)	\$ (409,761)	\$ 56,794	\$ (1,017,543)	
Annualized Found Revenue - Residential	\$ (67,984)	\$ (63,987)	\$ (59,309)	\$ (44,621)	\$ (11,981)	\$ 27,465	\$ 32,701	\$ 34,436	\$ 34,436	\$ (118,844)	

	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Vintage 2014 - Non Res	(3,700)	(5,174)								(8,873)
Vintage 2015 - Non Res	(37,868)	(37,868)	(13,108)							(88,844)
Vintage 2016 - Non Res	(19,617)	(37,374)	(30,720)	(10,169)						(97,880)
Vintage 2017 - Non Res		(19,415)	(47,791)	(47,791)	(21,240)	-				(136,237)
Vintage 2018 - Non Res			(51,711)	(96,542)	(56,316)	-	-			(204,569)
Vintage 2019 - Non Res				(24,424)	(54,495)	(27,392)	(19,040)	-	-	(125,351)
Vintage 2020 - Non Res					(54,740)	(112,798)	(112,798)	(58,776)	-	(339,112)
Vintage 2021 - Non Res						(26,985)	(73,706)	(49,137)	-	(149,828)
Vintage 2022 - Non Res							(107,715)	(153,357)	(51,235)	(312,307)
Vintage 2023 - Non Res								(187,580)	(306,639)	(494,219)
Vintage 2024 - Non Res									30,763	30,763
Net Negative Found Revenues to Zero*	61,185	99,831	143,330	178,925	186,791	167,176	313,259	448,849	327,111	1,926,458
Subtotal - Non Res	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vintage 2014 - Res	(34,952)	(22,005)								(56,958)
Vintage 2015 - Res	(55,340)	(55,340)	(17,981)							(128,660)
Vintage 2016 - Res	(38,231)	(67,984)	(39,657)	-						(145,873)
Vintage 2017 - Res		(26,862)	(50,953)	(32,706)	(14,824)	-				(125,346)
Vintage 2018 - Res			(28,325)	(59,309)	(34,597)	-	-			(122,230)
Vintage 2019 - Res				(18,413)	(34,847)	(17,075)	(11,862)	-	-	(82,197)
Vintage 2020 - Res					(3,377)	(10,433)	(10,433)	(6,105)	-	(30,348)
Vintage 2021 - Res						18,237	27,465	18,310	-	64,012
Vintage 2022 - Res							17,435	24,129	6,985	48,549
Vintage 2023 - Res								2,935	(12,718)	(9,784)
Vintage 2024 - Res									52,456	52,456
Net Negative Found Revenues to Zero*	128,523	172,192	136,917	110,428	87,644	9,271	-	-	-	644,975
Subtotal - Residential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,605	\$ 39,269	\$ 46,722	\$ 108,597
Total Found Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,605	\$ 39,269	\$ 46,722	\$ 108,597

* Eliminates the inclusion of total negative found revenues at the Residential and Non-Residential level