

Duke Energy Progress
For the Period January 1, 2019 - December 31, 2024
Docket No. E-2, Sub 1322
North Carolina Net Lost Revenue for Vintages 2019 - 2024

Vintage 2019								
Line	Residential	2019	2020	2021	2022	2023	2024	Total
1	Energy Efficiency Education Program	\$ 112,171	\$ 134,328	\$ 32,495	\$ 25,256	\$ -	\$ -	\$ 304,249
2	Energy Efficient Appliances and Devices	\$ 515,392	\$ 809,749	\$ 373,622	\$ 250,939	\$ -	\$ -	\$ 1,949,702
3	Energy Efficient Lighting	\$ 1,044,587	\$ 1,411,504	\$ 554,259	\$ 350,602	\$ -	\$ -	\$ 3,360,951
4	Multi-Family Energy Efficiency Program	\$ 423,542	\$ 555,648	\$ 200,450	\$ 132,766	\$ -	\$ -	\$ 1,312,406
5	My Home Energy Report	\$ 8,989,654	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,989,654
6	Neighborhood Energy Saver	\$ 78,921	\$ 97,228	\$ 35,256	\$ 20,535	\$ -	\$ -	\$ 231,940
7	Residential Energy Assessments	\$ 244,084	\$ 341,822	\$ 139,980	\$ 91,224	\$ -	\$ -	\$ 817,110
8	Residential New Construction	\$ 523,723	\$ 815,825	\$ 362,671	\$ 247,241	\$ -	\$ -	\$ 1,949,459
9	Residential Smart Saver®	\$ 210,496	\$ 324,373	\$ 151,036	\$ 96,835	\$ -	\$ -	\$ 782,730
10	Weatherization Pilot	\$ 5,115	\$ 9,066	\$ 4,430	\$ 2,928	\$ -	\$ -	\$ 21,540
11	Total Lost Revenues	\$ 12,147,674	\$ 4,499,543	\$ 1,854,198	\$ 1,218,326	\$ -	\$ -	\$ 19,719,742
12	Found Residential Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Net Lost Residential Revenues	\$ 12,147,674	\$ 4,499,543	\$ 1,854,198	\$ 1,218,326	\$ -	\$ -	\$ 19,719,742

Vintage 2020								
Line	Residential	2019	2020	2021	2022	2023	2024	Total
14	Energy Efficient Lighting	\$ 208,345	\$ 278,400	\$ 105,078	\$ 72,294	\$ -	\$ -	\$ 664,117
15	EnergyWise for Business	\$ 21,332	\$ 35,074	\$ 15,764	\$ 11,100	\$ -	\$ -	\$ 83,271
16	Small Business Energy Saver	\$ 813,467	\$ 1,146,686	\$ 421,528	\$ 316,536	\$ -	\$ -	\$ 2,698,216
17	Smart Saver(R) Non Residential Performance Incentive Pro	\$ 30,568	\$ 50,425	\$ 26,063	\$ 17,914	\$ -	\$ -	\$ 124,970
18	Smart Saver® Non Residential Prescriptive	\$ 1,220,532	\$ 1,647,619	\$ 630,899	\$ 445,462	\$ -	\$ -	\$ 3,942,512
19	Smart Saver® Non-Residential - Custom	\$ 221,885	\$ 457,593	\$ 222,234	\$ 178,182	\$ -	\$ -	\$ 1,079,894
20	Total Lost Revenues	\$ 2,516,129	\$ 3,615,797	\$ 1,421,566	\$ 1,039,488	\$ -	\$ -	\$ 8,592,980
21	Found Non-Residential Revenues	\$ (2,687)	\$ (3,706)	\$ (1,357)	\$ (835)	\$ -	\$ -	\$ (8,585)
22	Net Lost Non-Residential Revenues	\$ 2,513,442	\$ 3,612,091	\$ 1,420,209	\$ 1,038,653	\$ -	\$ -	\$ 8,584,395

(a) Lost revenues were estimated by applying forecasted lost revenue rates for residential and non-residential customers to state specific forecasted program participation.

Vintage 2021								
Line	Residential	2019	2020	2021	2022	2023	2024	Total
1	Energy Efficiency Education Program	\$ -	\$ 39,491	\$ 88,006	\$ 87,175	\$ 52,780	\$ -	\$ 267,452
2	Energy Efficient Appliances and Devices	\$ -	\$ 478,379	\$ 968,716	\$ 959,567	\$ 527,431	\$ -	\$ 2,934,094
3	Energy Efficient Lighting	\$ -	\$ 526,525	\$ 989,630	\$ 980,284	\$ 503,036	\$ -	\$ 2,999,475
4	Multi-Family Energy Efficiency Program	\$ -	\$ 135,974	\$ 101,548	\$ 100,589	\$ 7,545	\$ -	\$ 345,656
5	My Home Energy Report	\$ -	\$ 9,210,111	\$ -	\$ -	\$ -	\$ -	\$ 9,210,111
6	Neighborhood Energy Saver	\$ -	\$ 8,475	\$ 6,927	\$ 6,862	\$ 808	\$ -	\$ 23,073
7	Residential Energy Assessments	\$ -	\$ 173,012	\$ 399,375	\$ 395,603	\$ 239,297	\$ -	\$ 1,207,286
8	Residential New Construction	\$ -	\$ 613,088	\$ 1,203,542	\$ 1,192,175	\$ 629,200	\$ -	\$ 3,638,005
9	Residential Smart Saver®	\$ -	\$ 201,496	\$ 409,252	\$ 406,387	\$ 217,075	\$ -	\$ 1,233,209
10	Weatherization Pilot	\$ -	\$ 3,855	\$ 8,067	\$ 7,990	\$ 4,642	\$ -	\$ 24,553
11	Total Lost Revenues	\$ -	\$ 11,390,406	\$ 4,175,062	\$ 4,135,632	\$ 2,181,814	\$ -	\$ 21,882,915
12	Found Residential Revenues	\$ -	\$ -	\$ (12)	\$ (12)	\$ (12)	\$ -	\$ (47)
13	Net Lost Residential Revenues	\$ -	\$ 11,390,406	\$ 4,175,050	\$ 4,135,620	\$ 2,181,792	\$ -	\$ 21,882,868

Vintage 2022								
Line	Residential	2019	2020	2021	2022	2023	2024	Total
14	Energy Efficient Lighting	\$ -	\$ 104,028	\$ 187,536	\$ 201,969	\$ 103,221	\$ -	\$ 596,755
15	EnergyWise for Business	\$ -	\$ 14,780	\$ 18,477	\$ 19,899	\$ 8,617	\$ -	\$ 61,773
16	Small Business Energy Saver	\$ -	\$ 449,403	\$ 685,579	\$ 738,344	\$ 342,666	\$ -	\$ 2,215,992
17	Smart Saver(R) Non Residential Performance Incentive Pro	\$ -	\$ 26,728	\$ 161,946	\$ 174,410	\$ 141,325	\$ -	\$ 504,408
18	Smart Saver® Non Residential Prescriptive	\$ -	\$ 917,030	\$ 1,633,932	\$ 1,759,687	\$ 929,365	\$ -	\$ 5,240,014
19	Smart Saver® Non-Residential - Custom	\$ -	\$ 260,424	\$ 544,599	\$ 586,514	\$ 340,192	\$ -	\$ 1,731,729
20	Total Lost Revenues	\$ -	\$ 1,772,393	\$ 3,232,068	\$ 3,480,823	\$ 1,865,387	\$ -	\$ 10,350,671
21	Found Non-Residential Revenues	\$ -	\$ (5,064)	\$ (9,609)	\$ (9,609)	\$ (3,641)	\$ -	\$ (27,922)
22	Net Lost Non-Residential Revenues	\$ -	\$ 1,767,329	\$ 3,222,459	\$ 3,471,214	\$ 1,861,746	\$ -	\$ 10,322,749

Vintage 2021								
Line	Residential	2019	2020	2021	2022	2023	2024	Total
1	Energy Efficiency Education Program	\$ -	\$ -	\$ 62,992	\$ 107,208	\$ 105,903	\$ 44,231	\$ 320,334
2	Energy Efficient Appliances and Devices	\$ -	\$ -	\$ 524,238	\$ 747,982	\$ 738,878	\$ 225,739	\$ 2,236,837
3	Energy Efficient Lighting	\$ -	\$ -	\$ 624,136	\$ 1,168,093	\$ 1,153,875	\$ 542,743	\$ 3,488,847
4	Multi-Family Energy Efficiency Program	\$ -	\$ -	\$ 25,083	\$ 102,949	\$ 101,696	\$ 77,093	\$ 306,820
5	My Home Energy Report	\$ -	\$ -	\$ 11,825,124	\$ -	\$ -	\$ -	\$ 11,825,124
6	Neighborhood Energy Saver	\$ -	\$ -	\$ 10,993	\$ 30,726	\$ 30,352	\$ 19,581	\$ 91,652
7	Residential Energy Assessments	\$ -	\$ -	\$ 170,278	\$ 383,504	\$ 379,836	\$ 212,057	\$ 1,144,675
8	Residential New Construction	\$ -	\$ -	\$ 822,871	\$ 1,416,720	\$ 1,399,476	\$ 593,842	\$ 4,232,909
9	Residential Smart Saver®	\$ -	\$ -	\$ 257,139	\$ 473,891	\$ 468,123	\$ 216,347	\$ 1,415,500
10	Weatherization Pilot	\$ -	\$ -	\$ 9,771	\$ 17,955	\$ 17,737	\$ 8,170	\$ 53,632
11	Total Lost Revenues	\$ -	\$ -	\$ 14,332,624	\$ 4,449,028	\$ 4,394,876	\$ 1,939,803	\$ 25,116,331
12	Found Residential Revenues	\$ -	\$ -	\$ (241)	\$ (670)	\$ (670)	\$ (430)	\$ (2,011)
13	Net Lost Residential Revenues	\$ -	\$ -	\$ 14,332,384	\$ 4,448,358	\$ 4,394,205	\$ 1,939,374	\$ 25,114,320

Vintage 2022								
Line	Residential	2019	2020	2021	2022	2023	2024	Total
14	Energy Efficient Lighting	\$ -	\$ -	\$ 164,623	\$ 307,976	\$ 304,227	\$ 143,034	\$ 919,859
15	EnergyWise for Business	\$ -	\$ -	\$ 1,931	\$ 2,897	\$ 2,852	\$ 804	\$ 8,485
16	Small Business Energy Saver	\$ -	\$ -	\$ 464,118	\$ 984,788	\$ 969,456	\$ 476,935	\$ 2,895,298
17	Smart Saver(R) Non Residential Performance Incentive Program	\$ -	\$ -	\$ 21,896	\$ 42,964	\$ 42,295	\$ 19,062	\$ 126,216
18	Smart Saver® Non Residential Prescriptive	\$ -	\$ -	\$ 916,712	\$ 1,946,645	\$ 1,916,338	\$ 943,524	\$ 5,723,220
19	Smart Saver® Non-Residential - Custom	\$ -	\$ -	\$ 303,152	\$ 661,831	\$ 651,527	\$ 329,805	\$ 1,946,316
20	Total Lost Revenues	\$ -	\$ -	\$ 1,872,433	\$ 3,947,101	\$ 3,886,696	\$ 1,913,164	\$ 11,619,394
21	Found Non-Residential Revenues	\$ -	\$ -	\$ (3,412)	\$ (6,628)	\$ (2,761)	\$ -	\$ (12,799)
22	Net Lost Non-Residential Revenues	\$ -	\$ -	\$ 1,869,021	\$ 3,940,475	\$ 3,883,935	\$ 1,913,164	\$ 11,606,595

Vintage 2022								
Line	Residential	2019	2020	2021	2022	2023	2024	Total
1	Energy Efficiency Education Program	\$ -	\$ -	\$ -	\$ 43,441	\$ 95,444	\$ 95,371	\$ 234,255
2	Energy Efficient Appliances and Devices	\$ -	\$ -	\$ -	\$ 663,630	\$ 1,266,674	\$ 1,265,705	\$ 3,196,009
3	Energy Efficient Lighting	\$ -	\$ -	\$ -	\$ 986,764	\$ 2,235,632	\$ 2,233,921	\$ 5,456,317
4	Multi-Family Energy Efficiency Program	\$ -	\$ -	\$ -	\$ 111,143	\$ 177,350	\$ 177,215	\$ 465,708
5	My Home Energy Report	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,096,265
6	Neighborhood Energy Saver	\$ -	\$ -	\$ -	\$ 77,674	\$ 156,399	\$ 156,280	\$ 390,353
7	Residential Energy Assessments	\$ -	\$ -	\$ -	\$ 223,343	\$ 371,082	\$ 370,798	\$ 965,224
8	Residential New Construction	\$ -	\$ -	\$ -	\$ 798,773	\$ 1,551,703	\$ 1,550,515	\$ 3,901,990
9	Residential Smart Saver®	\$ -	\$ -	\$ -	\$ 204,430	\$ 361,696	\$ 361,419	\$ 927,544
10	Weatherization Pilot	\$ -	\$ -	\$ -	\$ 6,567	\$ 8,049	\$ 8,043	\$ 22,659
11	Total Lost Revenues	\$ -	\$ -	\$ -	\$ 15,213,029	\$ 6,224,029	\$ 6,219,266	\$ 27,656,324
12	Found Residential Revenues	\$ -	\$ -	\$ -	\$ (8,595)	\$ (16,656)	\$ (11,462)	\$ (37,714)
13	Net Lost Residential Revenues	\$ -	\$ -	\$ -	\$ 15,203,434	\$ 6,207,373	\$ 6,207,804	\$ 27,618,611

Non-Residential								
Line	Residential	2019	2020	2021	2022	2023	2024	Total
14	EnergyWise for Business	\$ -	\$ -	\$ -	\$ 1,118	\$ 1,205	\$ 1,204	\$ 3,526
1	Energy Efficient Lighting	\$ -	\$ -	\$ -	\$ 93,466	\$ 182,025	\$ 181,848	\$ 457,339
15	Small Business Energy Saver	\$ -	\$ -	\$ -	\$ 553,557	\$ 910,751	\$ 909,866	\$ 2,374,174
16	Smart Saver(R) Non Residential Performance Incentive Pro	\$ -	\$ -	\$ -	\$ 2,574	\$ 15,204	\$ 15,190	\$ 32,968
17	Smart Saver® Non Residential Prescriptive	\$ -	\$ -	\$ -	\$ 814,022	\$ 1,549,083	\$ 1,547,577	\$ 3,910,682
18	Smart Saver® Non-Residential - Custom	\$ -	\$ -	\$ -	\$ 243,125	\$ 465,965	\$ 465,512	\$ 1,174,602
19	Total Lost Revenues	\$ -	\$ -	\$ -	\$ 1,707,862	\$ 3,124,233	\$ 3,121,196	\$ 7,953,290
20	Found Non- Residential Revenues	\$ -	\$ -	\$ -	\$ (29,899)	\$ (48,232)	\$ (32,936)	\$ (111,067)
21	Net Lost Non-Residential Revenues	\$ -	\$ -	\$ -	\$ 1,677,963	\$ 3,076,001	\$ 3,088,260	\$ 7,842,224

Vintage 2023								
Line	Residential	2019	2020	2021	2022	2023	2024	Total
1	Energy Efficiency Education Program	\$ -	\$ -	\$ -	\$ -	\$ 150,100	\$ 278,828	\$ 428,928
2	Energy Efficient Appliances and Devices	\$ -	\$ -	\$ -	\$ -	\$ 560,074	\$ 1,034,000	\$ 1,594,074
3	Energy Efficient Lighting	\$ -	\$ -	\$ -	\$ -	\$ 212,340	\$ 401,800	\$ 614,140
4	Multi-Family Energy Efficiency Program	\$ -	\$ -	\$ -	\$ -	\$ 356,967	\$ 659,017	\$ 1,015,984
5	My Home Energy Report	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,141,666
6	Neighborhood Energy Saver	\$ -	\$ -	\$ -	\$ -	\$ 131,175	\$ 255,535	\$ 386,709
7	Residential Energy Assessments	\$ -	\$ -	\$ -	\$ -	\$ 527,834	\$ 895,919	\$ 1,423,754
8	Residential New Construction	\$ -	\$ -	\$ -	\$ -	\$ 832,175	\$ 1,618,493	\$ 2,450,668
9	Residential Smart Saver®	\$ -	\$ -	\$ -	\$ -	\$ 243,825	\$ 443,962	\$ 693,688
10	Total Lost Revenues	\$ -	\$ -	\$ -	\$ -	\$ 13,156,057	\$ 5,593,554	\$ 18,749,611
11	Found Residential Revenues	\$ -	\$ -	\$ -	\$ -	\$ (10,922)	\$ (23,927)	\$ (34,850)
12	Net Lost Residential Revenues	\$ -	\$ -	\$ -	\$ -	\$ 13,145,135	\$ 5,569,626	\$ 18,714,761

Non-Residential								
Line	Residential	2019	2020	2021	2022	2023	2024	Total
13	Energy Efficient Lighting	\$ -	\$ -	\$ -	\$ -	\$ 40,177	\$ 76,025	\$ 116,202
14	EnergyWise for Business	\$ -	\$ -	\$ -	\$ -	\$ 2,975	\$ 5,492	\$ 8,467
15	Small Business Energy Saver	\$ -	\$ -	\$ -	\$ -	\$ 620,471	\$ 1,145,485	\$ 1,765,956
16	Smart Saver(R) Non Residential Performance Incentive Program	\$ -	\$ -	\$ -	\$ -	\$ 124,852	\$ 230,497	\$ 355,349
17	Smart Saver® Non Residential Prescriptive	\$ -	\$ -	\$ -	\$ -	\$ 1,093,604	\$ 2,018,961	\$ 3,112,565
18	Smart Saver® Non-Residential - Custom	\$ -	\$ -	\$ -	\$ -	\$ 494,441	\$ 912,814	\$ 1,407,256
19	Total Lost Revenues	\$ -	\$ -	\$ -	\$ -	\$ 2,376,520	\$ 4,389,274	\$ 6,755,794
20	Found Non- Residential Revenues	\$ -	\$ -	\$ -	\$ -	\$ (29,361)	\$ (54,948)	\$ (84,308)
21	Net Lost Non-Residential Revenues	\$ -	\$ -	\$ -	\$ -	\$ 2,347,159	\$ 4,334,326	\$ 6,681,485

Vintage 2024								
Line	Residential	2019	2020	2021	2022	2023	2024	Total
1	Energy Efficiency Education Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,188	\$ 150,188
2	Energy Efficient Appliances and Devices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 525,729	\$ 525,729
3	Income-Qualified Energy Efficiency and Weatherization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,794	\$ 28,794
4	Multi-Family Energy Efficiency Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 298,644	\$ 298,644
5	My Home Energy Report	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,643,731	\$ 12,643,731
6	Neighborhood Energy Saver	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 88,287	\$ 88,287
7	Residential Energy Assessments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 628,532	\$ 628,532
8	Residential New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,435	\$ 700,435
9	Residential Smart Saver®	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 238,403	\$ 238,403
10	Total Lost Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,302,742	\$ 15,302,742
11	Found Residential Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (12,951)	\$ (12,951)
12	Net Lost Residential Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,289,791	\$ 15,289,791

Non-Residential								
Line	Residential	2019	2020	2021	2022	2023	2024	Total
13	EnergyWise for Business	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,153	\$ 3,153
14	Small Business Energy Saver	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 927,503	\$ 927,503
15	Smart Saver(R) Non Residential Performance Incentive Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,837	\$ 47,837
16	Smart Saver® Non Residential Prescriptive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,602,223	\$ 1,602,223
17	Smart Saver® Non-Residential - Custom	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 593,093	\$ 593,093
18	Total Lost Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,173,809	\$ 3,173,809
19	Found Non- Residential Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (37,101)	\$ (37,101)
20	Net Lost Non-Residential Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,136,708	\$ 3,136,708

Duke Energy Progress
 For the Period January 1, 2019 - December 31, 2021
 Docket No. E-2, Sub 1322
 North Carolina Net Lost Revenue
 True Up for Vintages 2019 - 2021

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		Vintage 2019 as Filed Lost Revenue kWh \$						
Line	Residential	2019	2020	2021	2022	2023	2024	Total
1	Energy Efficiency Education Program	\$ 112,171	\$ 134,338	\$ 32,528	\$ 25,540	\$ -	\$ -	\$ 304,577
2	Energy Efficient Appliances and Devices	\$ 515,392	\$ 809,864	\$ 374,006	\$ 253,762	\$ -	\$ -	\$ 1,953,024
3	Energy Efficient Lighting	\$ 1,044,587	\$ 1,411,674	\$ 554,828	\$ 354,546	\$ -	\$ -	\$ 3,365,635
4	Multi-Family Energy Efficiency Program	\$ 423,542	\$ 555,710	\$ 200,656	\$ 134,260	\$ -	\$ -	\$ 1,314,167
5	My Home Energy Report	\$ 8,989,654	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,989,654
6	Neighborhood Energy Saver	\$ 82,557	\$ 109,512	\$ 43,341	\$ 26,812	\$ -	\$ -	\$ 262,222
7	Residential Energy Assessments	\$ 244,084	\$ 341,865	\$ 140,124	\$ 92,250	\$ -	\$ -	\$ 818,323
8	Residential New Construction	\$ 523,723	\$ 815,936	\$ 363,043	\$ 250,022	\$ -	\$ -	\$ 1,952,725
9	Residential Smart Saver®	\$ 210,486	\$ 324,420	\$ 151,191	\$ 97,924	\$ -	\$ -	\$ 784,021
10	Weatherization Pilot	\$ 3,908	\$ 6,826	\$ 3,274	\$ 2,193	\$ -	\$ -	\$ 16,201
11	Lost Residential Revenues	\$ 12,150,103	\$ 4,510,143	\$ 1,862,992	\$ 1,237,310	\$ -	\$ -	\$ 19,760,548
12	Found Residential Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Net Lost Residential Revenues	\$ 12,150,103	\$ 4,510,143	\$ 1,862,992	\$ 1,237,310	\$ -	\$ -	\$ 19,760,548

		2019	2020	2021	2022	2023	2024	Total
14	Energy Efficient Lighting	\$ 208,345	\$ 278,434	\$ 105,186	\$ 67,259	\$ -	\$ -	\$ 659,224
15	EnergyWise for Business	\$ 21,449	\$ 35,193	\$ 15,775	\$ 10,323	\$ -	\$ -	\$ 82,740
16	Small Business Energy Saver	\$ 813,467	\$ 1,146,886	\$ 421,528	\$ 294,189	\$ -	\$ -	\$ 2,675,869
17	Smart Saver(R) Non Residential Performance Incentiv	\$ 30,568	\$ 50,425	\$ 26,063	\$ 16,649	\$ -	\$ -	\$ 123,705
18	Smart Saver® Non Residential Prescriptive	\$ 1,221,053	\$ 1,647,977	\$ 630,839	\$ 412,102	\$ -	\$ -	\$ 3,911,972
19	Smart Saver® Non-Residential - Custom	\$ 221,885	\$ 457,593	\$ 222,234	\$ 165,603	\$ -	\$ -	\$ 1,067,314
20	Net Lost Non-Residential Revenues	\$ 2,516,766	\$ 3,616,307	\$ 1,421,626	\$ 966,125	\$ -	\$ -	\$ 8,520,824
21	Found Non- Residential Revenues	\$ (2,687)	\$ (3,706)	\$ (1,357)	\$ (835)	\$ -	\$ -	\$ (8,585)
22	Net Lost Non-Residential Revenues	\$ 2,514,080	\$ 3,612,601	\$ 1,420,268	\$ 965,290	\$ -	\$ -	\$ 8,512,240

		Vintage 2020 as Filed Lost Revenue kWh \$						
Line	Residential	2019	2020	2021	2022	2023	2024	Total
1	Energy Efficiency Education Program	\$ -	\$ 39,503	\$ 88,045	\$ 88,104	\$ 53,914	\$ -	\$ 269,565
2	Energy Efficient Appliances and Devices	\$ -	\$ 478,497	\$ 969,112	\$ 969,761	\$ 538,770	\$ -	\$ 2,956,141
3	Energy Efficient Lighting	\$ -	\$ 526,646	\$ 990,034	\$ 990,698	\$ 513,855	\$ -	\$ 3,021,232
4	Multi-Family Energy Efficiency Program	\$ -	\$ 136,010	\$ 101,668	\$ 101,737	\$ 7,717	\$ -	\$ 347,132
5	My Home Energy Report	\$ -	\$ 9,210,111	\$ -	\$ -	\$ -	\$ -	\$ 9,210,111
6	Neighborhood Energy Saver	\$ -	\$ 12,247	\$ 10,020	\$ 10,027	\$ 1,194	\$ -	\$ 33,488
7	Residential Energy Assessments	\$ -	\$ 173,035	\$ 399,452	\$ 399,720	\$ 244,411	\$ -	\$ 1,216,618
8	Residential New Construction	\$ -	\$ 613,230	\$ 1,204,018	\$ 1,204,825	\$ 642,728	\$ -	\$ 3,664,802
9	Residential Smart Saver®	\$ -	\$ 201,538	\$ 409,393	\$ 409,668	\$ 221,737	\$ -	\$ 1,242,336
10	Weatherization Pilot	\$ -	\$ 2,892	\$ 6,640	\$ 6,645	\$ 4,109	\$ -	\$ 20,286
11	Lost Residential Revenues	\$ -	\$ 11,393,708	\$ 4,178,382	\$ 4,181,183	\$ 2,228,435	\$ -	\$ 21,981,709
12	Found Residential Revenues	\$ -	\$ -	\$ (12)	\$ (12)	\$ (22)	\$ -	\$ (47)
13	Net Lost Residential Revenues	\$ -	\$ 11,393,708	\$ 4,178,370	\$ 4,181,170	\$ 2,228,413	\$ -	\$ 21,981,662

		2019	2020	2021	2022	2023	2024	Total
14	Energy Efficient Lighting	\$ -	\$ 104,052	\$ 187,612	\$ 187,787	\$ 97,294	\$ -	\$ 576,746
15	EnergyWise for Business	\$ -	\$ 14,795	\$ 18,491	\$ 18,508	\$ 8,123	\$ -	\$ 59,917
16	Small Business Energy Saver	\$ -	\$ 460,707	\$ 723,691	\$ 724,366	\$ 348,913	\$ -	\$ 2,257,677
17	Smart Saver(R) Non Residential Performance Incentiv	\$ -	\$ 26,728	\$ 161,946	\$ 162,097	\$ 133,188	\$ -	\$ 483,959
18	Smart Saver® Non Residential Prescriptive	\$ -	\$ 917,203	\$ 1,634,100	\$ 1,635,623	\$ 875,894	\$ -	\$ 5,062,820
19	Smart Saver® Non-Residential - Custom	\$ -	\$ 260,424	\$ 544,599	\$ 545,107	\$ 320,605	\$ -	\$ 1,670,735
20	Total Lost Revenues	\$ -	\$ 1,783,909	\$ 3,270,439	\$ 3,273,487	\$ 1,784,018	\$ -	\$ 10,111,854
21	Found Non- Residential Revenues	\$ -	\$ (5,064)	\$ (9,609)	\$ (9,609)	\$ (5,421)	\$ -	\$ (29,702)
22	Net Lost Non-Residential Revenues	\$ -	\$ 1,778,845	\$ 3,260,830	\$ 3,263,878	\$ 1,778,597	\$ -	\$ 10,082,151

		Vintage 2021 as Filed Lost Revenue kWh \$						
Line	Residential	2019	2020	2021	2022	2023	2024	Total
1	Energy Efficiency Education Program	\$ -	\$ -	\$ 62,992	\$ 108,303	\$ 108,163	\$ -	\$ 279,458
2	Energy Efficient Appliances and Devices	\$ -	\$ -	\$ 524,238	\$ 755,620	\$ 754,649	\$ -	\$ 2,034,507
3	Energy Efficient Lighting	\$ -	\$ -	\$ 624,135	\$ 1,180,020	\$ 1,178,504	\$ -	\$ 2,982,660
4	Multi-Family Energy Efficiency Program	\$ -	\$ -	\$ 25,083	\$ 104,000	\$ 103,866	\$ -	\$ 232,949
5	My Home Energy Report	\$ -	\$ -	\$ 11,825,124	\$ -	\$ -	\$ -	\$ 11,825,124
6	Neighborhood Energy Saver	\$ -	\$ -	\$ 15,460	\$ 42,987	\$ 42,931	\$ -	\$ 101,378
7	Residential Energy Assessments	\$ -	\$ -	\$ 170,278	\$ 387,420	\$ 386,922	\$ -	\$ 944,621
8	Residential New Construction	\$ -	\$ -	\$ 822,871	\$ 1,431,186	\$ 1,429,347	\$ -	\$ 3,683,404
9	Residential Smart Saver®	\$ -	\$ -	\$ 257,139	\$ 478,730	\$ 478,115	\$ -	\$ 1,213,984
10	Weatherization Pilot	\$ -	\$ -	\$ 8,458	\$ 15,131	\$ 15,112	\$ -	\$ 38,701
11	Lost Residential Revenues	\$ -	\$ -	\$ 14,335,779	\$ 4,503,396	\$ 4,497,611	\$ -	\$ 23,336,786
12	Found Residential Revenues	\$ -	\$ -	\$ (1)	\$ (228)	\$ (228)	\$ -	\$ (456)
13	Net Lost Residential Revenues	\$ -	\$ -	\$ 14,335,778	\$ 4,503,168	\$ 4,497,384	\$ -	\$ 23,336,330

		2019	2020	2021	2022	2023	2024	Total
14	Energy Efficient Lighting	\$ -	\$ -	\$ 164,625	\$ 311,121	\$ 310,721	\$ -	\$ 786,466
15	EnergyWise for Business	\$ -	\$ -	\$ 1,931	\$ 2,693	\$ 2,688	\$ -	\$ 7,312
16	Small Business Energy Saver	\$ -	\$ -	\$ 513,518	\$ 1,011,963	\$ 1,010,169	\$ -	\$ 2,535,651
17	Smart Saver(R) Non Residential Performance Incentiv	\$ -	\$ -	\$ 21,896	\$ 39,930	\$ 39,860	\$ -	\$ 101,686
18	Smart Saver® Non Residential Prescriptive	\$ -	\$ -	\$ 1,085,743	\$ 2,145,267	\$ 2,141,463	\$ -	\$ 5,372,474
19	Smart Saver® Non-Residential - Custom	\$ -	\$ -	\$ 303,152	\$ 615,107	\$ 614,016	\$ -	\$ 1,532,275
20	Total Lost Revenues	\$ -	\$ -	\$ 2,090,865	\$ 4,126,080	\$ 4,118,917	\$ -	\$ 10,335,863
21	Found Non- Residential Revenues	\$ -	\$ -	\$ (2,826)	\$ (5,545)	\$ (5,545)	\$ -	\$ (13,917)
22	Net Lost Non-Residential Revenues	\$ -	\$ -	\$ 2,088,039	\$ 4,120,535	\$ 4,113,372	\$ -	\$ 10,321,946

Duke Energy Progress
 For the Period January 1, 2019 - December 31, 2021
 Docket No. E-2, Sub 1322
 North Carolina Net Lost Revenue
 True Up for Vintages 2019 - 2021

Line	Residential	Vintage 2019 True Up Lost Revenue kWh \$						
		2019	2020	2021	2022	2023	2024	Total
1	Energy Efficiency Education Program	\$ 112,171	\$ 134,328	\$ 32,495	\$ 25,256	\$ -	\$ -	\$ 304,249
2	Energy Efficient Appliances and Devices	\$ 515,392	\$ 809,749	\$ 373,622	\$ 250,939	\$ -	\$ -	\$ 1,949,702
3	Energy Efficient Lighting	\$ 1,044,587	\$ 1,411,504	\$ 554,259	\$ 350,602	\$ -	\$ -	\$ 3,360,951
4	Multi-Family Energy Efficiency Program	\$ 423,542	\$ 555,648	\$ 200,450	\$ 132,766	\$ -	\$ -	\$ 1,312,406
5	My Home Energy Report	\$ 8,989,654	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,989,654
6	Neighborhood Energy Saver	\$ 78,921	\$ 97,228	\$ 35,256	\$ 20,535	\$ -	\$ -	\$ 231,940
7	Residential Energy Assessments	\$ 244,084	\$ 341,822	\$ 139,980	\$ 91,224	\$ -	\$ -	\$ 817,110
8	Residential New Construction	\$ 523,723	\$ 815,825	\$ 362,671	\$ 247,241	\$ -	\$ -	\$ 1,949,459
9	Residential Smart Saver®	\$ 210,486	\$ 324,373	\$ 151,036	\$ 96,835	\$ -	\$ -	\$ 782,730
10	Weatherization Pilot	\$ 5,115	\$ 9,066	\$ 4,430	\$ 2,928	\$ -	\$ -	\$ 21,540
11	Lost Residential Revenues	\$ 12,147,674	\$ 4,499,543	\$ 1,854,198	\$ 1,218,326	\$ -	\$ -	\$ 19,719,742
12	Found Residential Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Net Lost Residential Revenues	\$ 12,147,674	\$ 4,499,543	\$ 1,854,198	\$ 1,218,326	\$ -	\$ -	\$ 19,719,742

Line	Non-Residential	Vintage 2019 True Up Lost Revenue kWh \$						
		2019	2020	2021	2022	2023	2024	Total
14	Energy Efficient Lighting	\$ 208,345	\$ 278,400	\$ 105,078	\$ 72,294	\$ -	\$ -	\$ 664,117
15	EnergyWise for Business	\$ 21,332	\$ 35,074	\$ 15,764	\$ 11,100	\$ -	\$ -	\$ 83,271
16	Small Business Energy Saver	\$ 813,467	\$ 1,146,686	\$ 421,528	\$ 316,536	\$ -	\$ -	\$ 2,698,216
17	Smart Saver(R) Non Residential Performance Incenti	\$ 30,568	\$ 50,425	\$ 26,063	\$ 17,914	\$ -	\$ -	\$ 124,970
18	Smart Saver® Non Residential Prescriptive	\$ 1,220,532	\$ 1,647,619	\$ 630,899	\$ 443,462	\$ -	\$ -	\$ 3,942,512
19	Smart Saver® Non-Residential - Custom	\$ 221,885	\$ 457,593	\$ 222,234	\$ 178,182	\$ -	\$ -	\$ 1,079,894
20	Net Lost Non-Residential Revenues	\$ 2,516,129	\$ 3,615,797	\$ 1,421,566	\$ 1,039,488	\$ -	\$ -	\$ 8,592,980
21	Found Non- Residential Revenues	\$ (2,687)	\$ (3,706)	\$ (1,357)	\$ (835)	\$ -	\$ -	\$ (8,585)
22	Net Lost Non-Residential Revenues	\$ 2,513,442	\$ 3,612,091	\$ 1,420,209	\$ 1,038,653	\$ -	\$ -	\$ 8,584,395

Line	Residential	Vintage 2020 True Up Lost Revenue kWh \$						
		2019	2020	2021	2022	2023	2024	Total
1	Energy Efficiency Education Program	\$ -	\$ 39,491	\$ 88,006	\$ 87,175	\$ 52,780	\$ -	\$ 267,452
2	Energy Efficient Appliances and Devices	\$ -	\$ 478,379	\$ 968,716	\$ 959,567	\$ 527,431	\$ -	\$ 2,934,094
3	Energy Efficient Lighting	\$ -	\$ 526,525	\$ 989,630	\$ 980,284	\$ 503,036	\$ -	\$ 2,999,475
4	Multi-Family Energy Efficiency Program	\$ -	\$ 135,974	\$ 101,548	\$ 100,589	\$ 7,545	\$ -	\$ 345,656
5	My Home Energy Report	\$ -	\$ 9,210,111	\$ -	\$ -	\$ -	\$ -	\$ 9,210,111
6	Neighborhood Energy Saver	\$ -	\$ 8,475	\$ 6,927	\$ 6,862	\$ 808	\$ -	\$ 23,073
7	Residential Energy Assessments	\$ -	\$ 173,012	\$ 399,375	\$ 395,603	\$ 239,297	\$ -	\$ 1,207,286
8	Residential New Construction	\$ -	\$ 613,088	\$ 1,203,542	\$ 1,192,175	\$ 629,200	\$ -	\$ 3,638,005
9	Residential Smart Saver®	\$ -	\$ 201,496	\$ 409,252	\$ 405,387	\$ 217,075	\$ -	\$ 1,233,209
10	Weatherization Pilot	\$ -	\$ 3,855	\$ 8,067	\$ 7,990	\$ 4,642	\$ -	\$ 24,553
11	Lost Residential Revenues	\$ -	\$ 11,390,406	\$ 4,175,062	\$ 4,135,632	\$ 2,181,814	\$ -	\$ 21,882,915
12	Found Residential Revenues	\$ -	\$ -	\$ (12)	\$ (12)	\$ (22)	\$ -	\$ (47)
13	Net Lost Residential Revenues	\$ -	\$ 11,390,406	\$ 4,175,050	\$ 4,135,620	\$ 2,181,792	\$ -	\$ 21,882,868

Line	Non-Residential	Vintage 2020 True Up Lost Revenue kWh \$						
		2019	2020	2021	2022	2023	2024	Total
14	Energy Efficient Lighting	\$ -	\$ 104,028	\$ 187,536	\$ 201,969	\$ 103,221	\$ -	\$ 596,755
15	EnergyWise for Business	\$ -	\$ 14,780	\$ 18,477	\$ 19,899	\$ 8,617	\$ -	\$ 61,773
16	Small Business Energy Saver	\$ -	\$ 449,403	\$ 685,579	\$ 738,344	\$ 342,666	\$ -	\$ 2,215,992
17	Smart Saver(R) Non Residential Performance Incenti	\$ -	\$ 26,728	\$ 161,946	\$ 174,410	\$ 141,325	\$ -	\$ 504,408
18	Smart Saver® Non Residential Prescriptive	\$ -	\$ 917,030	\$ 1,633,932	\$ 1,759,687	\$ 929,365	\$ -	\$ 5,240,014
19	Smart Saver® Non-Residential - Custom	\$ -	\$ 260,424	\$ 544,599	\$ 586,514	\$ 340,192	\$ -	\$ 1,731,729
20	Total Lost Revenues	\$ -	\$ 1,772,393	\$ 3,222,068	\$ 3,480,823	\$ 1,865,387	\$ -	\$ 10,350,671
21	Found Non- Residential Revenues	\$ -	\$ (5,064)	\$ (9,609)	\$ (9,609)	\$ (3,641)	\$ -	\$ (27,922)
22	Net Lost Non-Residential Revenues	\$ -	\$ 1,767,329	\$ 3,222,459	\$ 3,471,214	\$ 1,861,746	\$ -	\$ 10,322,749

Line	Residential	Vintage 2021 True Up Lost Revenue kWh \$						
		2019	2020	2021	2022	2023	2024	Total
1	Energy Efficiency Education Program	\$ -	\$ -	\$ 62,992	\$ 107,208	\$ 105,903	\$ 44,231	\$ 320,334
2	Energy Efficient Appliances and Devices	\$ -	\$ -	\$ 524,238	\$ 747,982	\$ 738,878	\$ 225,739	\$ 2,236,837
3	Energy Efficient Lighting	\$ -	\$ -	\$ 624,136	\$ 1,168,093	\$ 1,153,875	\$ 542,743	\$ 3,488,847
4	Multi-Family Energy Efficiency Program	\$ -	\$ -	\$ 25,083	\$ 102,949	\$ 101,696	\$ 77,093	\$ 306,820
5	My Home Energy Report	\$ -	\$ -	\$ 11,825,124	\$ -	\$ -	\$ -	\$ 11,825,124
6	Neighborhood Energy Saver	\$ -	\$ -	\$ 10,993	\$ 30,726	\$ 30,352	\$ 19,581	\$ 91,652
7	Residential Energy Assessments	\$ -	\$ -	\$ 170,278	\$ 383,504	\$ 378,836	\$ 212,057	\$ 1,144,675
8	Residential New Construction	\$ -	\$ -	\$ 822,871	\$ 1,416,720	\$ 1,399,476	\$ 593,842	\$ 4,232,909
9	Residential Smart Saver®	\$ -	\$ -	\$ 257,139	\$ 473,891	\$ 468,123	\$ 216,347	\$ 1,415,500
10	Weatherization Pilot	\$ -	\$ -	\$ 9,771	\$ 17,955	\$ 17,737	\$ 8,170	\$ 53,632
11	Lost Residential Revenues	\$ -	\$ -	\$ 14,332,624	\$ 4,449,028	\$ 4,394,876	\$ 1,939,803	\$ 25,116,331
12	Found Residential Revenues	\$ -	\$ -	\$ (241)	\$ (670)	\$ (670)	\$ (430)	\$ (2,011)
13	Net Lost Residential Revenues	\$ -	\$ -	\$ 14,332,384	\$ 4,448,358	\$ 4,394,205	\$ 1,939,374	\$ 25,114,320

Line	Non-Residential	Vintage 2021 True Up Lost Revenue kWh \$						
		2019	2020	2021	2022	2023	2024	Total
14	Energy Efficient Lighting	\$ -	\$ -	\$ 164,623	\$ 307,976	\$ 304,227	\$ 143,034	\$ 919,859
15	EnergyWise for Business	\$ -	\$ -	\$ 1,931	\$ 2,897	\$ 2,852	\$ 804	\$ 8,485
16	Small Business Energy Saver	\$ -	\$ -	\$ 464,118	\$ 984,788	\$ 969,456	\$ 476,935	\$ 2,895,298
17	Smart Saver(R) Non Residential Performance Incenti	\$ -	\$ -	\$ 21,896	\$ 42,964	\$ 42,295	\$ 19,062	\$ 126,216
18	Smart Saver® Non Residential Prescriptive	\$ -	\$ -	\$ 916,712	\$ 1,946,645	\$ 1,916,338	\$ 943,524	\$ 5,723,220
19	Smart Saver® Non-Residential - Custom	\$ -	\$ -	\$ 303,152	\$ 661,831	\$ 651,527	\$ 329,805	\$ 1,946,316
20	Total Lost Revenues	\$ -	\$ -	\$ 1,872,433	\$ 3,947,101	\$ 3,886,696	\$ 1,913,164	\$ 11,619,394
21	Found Non- Residential Revenues	\$ -	\$ -	\$ (3,412)	\$ (6,626)	\$ (2,761)	\$ -	\$ (12,799)
22	Net Lost Non-Residential Revenues	\$ -	\$ -	\$ 1,869,021	\$ 3,940,475	\$ 3,883,935	\$ 1,913,164	\$ 11,606,595

Duke Energy Progress
 For the Period January 1, 2019 - December 31, 2021
 Docket No. E-2, Sub 1322
 North Carolina Net Lost Revenue
 True Up for Vintages 2019 - 2021

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		Vintage 2019 Variance Lost Revenue kWh \$						
Line	Residential	2019	2020	2021	2022	2023	2024	Total
1	Energy Efficiency Education Program	\$ -	\$ (10)	\$ (33)	\$ (284)	\$ -	\$ -	\$ (327)
2	Energy Efficient Appliances and Devices	\$ -	\$ (115)	\$ (384)	\$ (2,823)	\$ -	\$ -	\$ (3,321)
3	Energy Efficient Lighting	\$ -	\$ (170)	\$ (570)	\$ (3,944)	\$ -	\$ -	\$ (4,684)
4	Multi-Family Energy Efficiency Program	\$ -	\$ (62)	\$ (206)	\$ (1,494)	\$ -	\$ -	\$ (1,761)
5	My Home Energy Report	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Neighborhood Energy Saver	\$ (3,636)	\$ (12,284)	\$ (8,085)	\$ (6,277)	\$ -	\$ -	\$ (30,282)
7	Residential Energy Assessments	\$ -	\$ (43)	\$ (144)	\$ (1,026)	\$ -	\$ -	\$ (1,213)
8	Residential New Construction	\$ 0	\$ (111)	\$ (373)	\$ (2,781)	\$ -	\$ -	\$ (3,265)
9	Residential Smart Saver®	\$ -	\$ (46)	\$ (155)	\$ (1,089)	\$ -	\$ -	\$ (1,291)
10	Weatherization Pilot	\$ 1,207	\$ 2,241	\$ 1,157	\$ 735	\$ -	\$ -	\$ 5,339
11	Lost Residential Revenues	\$ (2,429)	\$ (10,600)	\$ (8,793)	\$ (18,983)	\$ -	\$ -	\$ (40,806)
12	Found Residential Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Net Lost Residential Revenues	\$ (2,429)	\$ (10,600)	\$ (8,793)	\$ (18,983)	\$ -	\$ -	\$ (40,806)

		2019	2020	2021	2022	2023	2024	Total
14	Energy Efficient Lighting	\$ -	\$ (34)	\$ (108)	\$ 5,035	\$ -	\$ -	\$ 4,893
15	EnergyWise for Business	\$ (117)	\$ (119)	\$ (11)	\$ 777	\$ -	\$ -	\$ 531
16	Small Business Energy Saver	\$ -	\$ -	\$ -	\$ 22,347	\$ -	\$ -	\$ 22,347
17	Smart Saver(R) Non Residential Performance Incenti	\$ -	\$ -	\$ -	\$ 1,265	\$ -	\$ -	\$ 1,265
18	Smart Saver® Non Residential Prescriptive	\$ (520)	\$ (358)	\$ 59	\$ 31,359	\$ -	\$ -	\$ 30,540
19	Smart Saver® Non-Residential - Custom	\$ -	\$ -	\$ -	\$ 12,579	\$ -	\$ -	\$ 12,579
20	Net Lost Non-Residential Revenues	\$ (637)	\$ (510)	\$ (60)	\$ 73,363	\$ -	\$ -	\$ 72,155
21	Found Non- Residential Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Net Lost Non-Residential Revenues	\$ (637)	\$ (510)	\$ (60)	\$ 73,363	\$ -	\$ -	\$ 72,155

		Vintage 2020 Variance Lost Revenue kWh \$						
Line	Residential	2019	2020	2021	2022	2023	2024	Total
1	Energy Efficiency Education Program	\$ -	\$ (12)	\$ (39)	\$ (929)	\$ (1,134)	\$ -	\$ (2,113)
2	Energy Efficient Appliances and Devices	\$ -	\$ (118)	\$ (396)	\$ (10,194)	\$ (11,339)	\$ -	\$ (22,047)
3	Energy Efficient Lighting	\$ -	\$ (121)	\$ (404)	\$ (10,414)	\$ (10,818)	\$ -	\$ (21,757)
4	Multi-Family Energy Efficiency Program	\$ -	\$ (36)	\$ (120)	\$ (1,148)	\$ (172)	\$ -	\$ (1,476)
5	My Home Energy Report	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Neighborhood Energy Saver	\$ -	\$ (3,772)	\$ (3,093)	\$ (3,165)	\$ (386)	\$ -	\$ (10,415)
7	Residential Energy Assessments	\$ -	\$ (23)	\$ (77)	\$ (4,117)	\$ (5,114)	\$ -	\$ (9,331)
8	Residential New Construction	\$ -	\$ (142)	\$ (476)	\$ (12,650)	\$ (13,528)	\$ -	\$ (26,797)
9	Residential Smart Saver®	\$ -	\$ (42)	\$ (141)	\$ (4,281)	\$ (4,662)	\$ -	\$ (9,127)
10	Weatherization Pilot	\$ -	\$ 963	\$ 1,426	\$ 1,346	\$ 533	\$ -	\$ 4,268
11	Lost Residential Revenues	\$ -	\$ (3,302)	\$ (3,320)	\$ (45,550)	\$ (46,621)	\$ -	\$ (98,794)
12	Found Residential Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Net Lost Residential Revenues	\$ -	\$ (3,302)	\$ (3,320)	\$ (45,550)	\$ (46,621)	\$ -	\$ (98,794)

		2019	2020	2021	2022	2023	2024	Total
14	Energy Efficient Lighting	-	(24)	(77)	14,182	5,928	-	20,009
15	EnergyWise for Business	-	(15)	(14)	1,391	494	-	1,856
16	Small Business Energy Saver	-	(11,304)	(38,112)	13,978	(6,247)	-	(41,685)
17	Smart Saver(R) Non Residential Performance Incenti	-	-	-	12,313	8,137	-	20,450
18	Smart Saver® Non Residential Prescriptive	-	(174)	(168)	124,064	53,471	-	177,194
19	Smart Saver® Non-Residential - Custom	-	-	-	41,407	19,586	-	60,994
20	Total Lost Revenues	\$ -	\$ (11,516)	\$ (38,371)	\$ 207,336	\$ 81,369	\$ -	\$ 238,818
21	Found Non- Residential Revenues	\$ -	\$ -	\$ -	\$ -	\$ 1,780	\$ -	\$ 1,780
22	Net Lost Non-Residential Revenues	\$ -	\$ (11,516)	\$ (38,371)	\$ 207,336	\$ 83,149	\$ -	\$ 240,597

		Vintage 2021 Variance Lost Revenue kWh \$						
Line	Residential	2019	2020	2021	2022	2023	2024	Total
1	Energy Efficiency Education Program	\$ -	\$ -	\$ -	\$ (1,095)	\$ (2,260)	\$ 44,231	\$ 40,876
2	Energy Efficient Appliances and Devices	\$ -	\$ -	\$ -	\$ (7,638)	\$ (15,771)	\$ 225,739	\$ 202,330
3	Energy Efficient Lighting	\$ -	\$ -	\$ 1	\$ (11,927)	\$ (24,629)	\$ 542,743	\$ 506,188
4	Multi-Family Energy Efficiency Program	\$ -	\$ -	\$ -	\$ (1,051)	\$ (2,171)	\$ 77,093	\$ 73,871
5	My Home Energy Report	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Neighborhood Energy Saver	\$ -	\$ -	\$ (4,467)	\$ (12,261)	\$ (12,579)	\$ 19,581	\$ (9,726)
7	Residential Energy Assessments	\$ -	\$ -	\$ -	\$ (3,916)	\$ (8,086)	\$ 212,057	\$ 200,055
8	Residential New Construction	\$ -	\$ -	\$ (0)	\$ (14,466)	\$ (29,872)	\$ 593,842	\$ 549,505
9	Residential Smart Saver®	\$ -	\$ -	\$ -	\$ (4,839)	\$ (9,992)	\$ 216,347	\$ 201,516
10	Weatherization Pilot	\$ -	\$ -	\$ 1,312	\$ 2,824	\$ 2,625	\$ 8,170	\$ 14,931
11	Lost Residential Revenues	\$ -	\$ -	\$ (3,154)	\$ (54,368)	\$ (102,736)	\$ 1,939,803	\$ 1,779,546
12	Found Residential Revenues	\$ -	\$ -	\$ (240)	\$ (443)	\$ (430)	\$ (430)	\$ (1,555)
13	Net Lost Residential Revenues	\$ -	\$ -	\$ (3,394)	\$ (54,811)	\$ (103,179)	\$ 1,939,374	\$ 1,777,990

		2019	2020	2021	2022	2023	2024	Total
14	Energy Efficient Lighting	-	-	(1)	(3,145)	(6,494)	143,034	133,393
15	EnergyWise for Business	-	-	-	205	164	804	1,173
16	Small Business Energy Saver	-	-	(49,400)	(27,175)	(40,713)	476,935	359,647
17	Smart Saver(R) Non Residential Performance Incenti	-	-	-	3,033	2,435	19,062	24,530
18	Smart Saver® Non Residential Prescriptive	-	-	(169,031)	(198,622)	(225,125)	943,524	350,747
19	Smart Saver® Non-Residential - Custom	-	-	-	46,725	37,511	329,805	414,041
20	Total Lost Revenues	\$ -	\$ -	\$ (218,432)	\$ (178,980)	\$ (232,221)	\$ 1,913,164	\$ 1,283,531
21	Found Non- Residential Revenues	\$ -	\$ -	\$ (585)	\$ (1,081)	\$ 2,784	\$ -	\$ 1,118.27
22	Net Lost Non-Residential Revenues	\$ -	\$ -	\$ (219,018)	\$ (180,060)	\$ (229,437)	\$ 1,913,164	\$ 1,284,649