UFFICIAL GOF I

FORM REVISED 6/04

DOCKET NO. W-1298 SUB 4 FILING FEE RECEIVED \$100.00

BEFORE THE NORTH CAROLINA UTILITIES COMMISSION

APPLICATION FOR RATE INCREASE

FILED

INSTRUCTIONS

INSTRUCTIONS NOT 1 3 2018

Notes or explanations placed in the margins of the application are acceptable. If additional space is needed, supplementary Clark's Office sheets may be attached. If any section does not apply, write "not applicable" or cross out the section. N.C. Utilities Commission

	APPLIC	AN1
1.	Trade name used for utility business JACABB Utilities, LLC	:
2.	Name of owner (if different from trade name) Stephen R.	
3.	Business mailing address 210 W. N. 2nd Street	·
٠.	City and state Seneca, SC	Zip Code 29643
4.	Business street address (if different from mailing address)	
•		
5.	Business telephone number 864-882-8194	······································
6.	List the counties in which you provide water utility service	Jackson
7.	List the counties in which you provide sewer utility service	
	<u> </u>	
		· · - · · · · · · · · · · · · · · · · ·
		<u>.</u>
	PROPOSED AND P	RESENT RATES
	Proposed Rates	Present Rates
8.	Metered Residential Service:	Con attackment
	Water: See attachment	See attachment
	Sewer:	
9.	Flat Rate Residential Service: Water:	
	Cause	
10	Sewer:	
10.		· ·
	Course	•
11.	Tap-on fees:	
•	Water:	
	Sewer:	-
•		
	OTHER PROPO	SED RATES
12.	Finance charge for late payment: 1% (no increase requested	
	all bills still past due 25 days after billing date.)	(1.0%) per month will be applied to the unpaid balance of
	Reconnection charge if water service cut off by utility as s	•
	Reconnection charge if water service discontinued at cust	
	Reconnection charge if sewer service cut off by utility as	
16.	Other charges: Returned check fee - \$25.00; New customer ad	fministration charge - \$25.00
17	What date are the proposed rates to become effective?	April 2019
	How long have the present rates been in effect?	February 2015
10.	Trow long have the present fates been in enect:	,
	PROPOSED	BILLING
19.	Frequency of billing shall be (monthly, quarterly, etc.)	Quarterly
20.		Arrears
21.		
	(NCUC Rule R12-9 specifies that bills shall not be past d	ue less than fifteen (15) days after billing date).
22.		

REVENUES AND EXPENSES

	For 12 Months Ended December 31, 2017					(Date)			
	Reveni	<u>ies</u>				- Wate	<u>:r</u>		<u>Sewer</u>
1.	Residential se	rvice (flat rate)			\$			\$_	
2.	Residential se	rvice (metered	rate)		\$	16934		\$	
3.	Nonresidential service (flat rate)			\$			\$	•	
4.		I service (mete			\$	_		\$_	
5.	Other revenue	s (describe in	remarks below)		\$	•		\$	
6.	Other revenues (describe in remarks below) Total Revenues (Lines 1 thru 5)			\$	16934	<u> </u>	\$		
		•	•					-	
7.	Total salaries				\$			\$	
8.		and office exp	ense (except sa	alaries)	S	_		\$	-
9.			ense (except sa		\$	13424		š –	
10.	Transportation		· ·		\$. –	
11.	Electric power				S	2387		Š-	
12.	Chemicals for				\$	505		* - \$	
13.	Testing fees	ti Gailtiont			\$	846		· -	
14.	Permit fees				\$	270		\$-	·
15.	Purchased wa	iter/sewer treat	lment		\$			š-	
16.	Annual depres				\$	220		š-	
17.	Taxes: State i				\$	182		\$ - \$	
18.		al income taxes	•		\$	(172)		š-	
19.		receipts (or fra			\$	<u> </u>		* - \$	
20.		rty taxes	monise taxy		\$			\$ -	
21.	Payrol	•			\$			* - \$	
22.	Other				\$			* - \$	
23.			remarks below)		\$ \$	7841		* - \$	
24.		nses (Lines 7 t			\$	25503		* –	
44.	rotal Expe	iises (Lilles 7 i	anu 23)		Φ	25505		Φ=	
25.	Net Operating	Income (Line	6 minus Line 24))	\$	(8569)		\$	
26.	Interest on de	bt during year			\$			\$_	
27.	Net Income (L	ine 25 minus L	ine 26)		\$	(8569)		\$_	
Dom	arka								
Rem		line Inc. Advantic	sing, Quarterly Fee	.e					
	Material & Suppl	165, 1115., Adverus	ang, Quarterry ree	3					
29. 30.									
31.									
32.	-								
32.			.						
			NUMBER	R OF CUSTOMERS	SEE	RVED			
			<u></u>	(at end of month)					
			Water		_		Sew		
		Flat Rate	Metered	Gallons Sold to		Flat Rate	Metered	-	Gallons Sold to
	<u>Month</u>	<u>Customers</u>	<u>Customers</u>	Metered Custs.	<u> </u>	<u>Customers</u>	Custome	<u>rs</u>	Metered Custs.
33.	January				_			_	
34.	February				_			_	
35.	March		37	97080	_				
36.	April				_				
37.	May				_			_	
38.	June		37	188560	_			_	
39.	July	-			_		-		•
40.	August				_		-	_	
41.	September		37	396770	_			_	
42.	October				_	<u>.</u>	-	_	
43.	November				_				
44.	December		38	268580					

ORIGINAL COST OF UTILITY SYSTEM

As of Year Ended December 31, 2017 (Date)

Note: List the total original cost to construct and establish the system, whether or not paid for by the Present Owner.

1. Land and rights-of-way \$ \$ 2. Structures and site improvement \$ \$ 3. Wells \$ 13000 \$ 4. Pumping equipment \$ 6890 \$ 5. Treatment equipment \$ 10000 \$ 6. Storage tanks \$ 10000 \$ 7. Mains (excluding service connections) \$ \$ \$ 8. Service connections \$ \$ \$ 9. Meters (including spare meters) \$ 37000 \$ 10. Office furniture and equipment \$ \$ \$ 11. Transportation equipment \$ \$ \$ 12. Other utility property in service (describe in remarks below) \$ 1000 \$ 13. Total utility property in service (Lines 1 thru 12) \$ 67890 \$ 14. Less: accumulated depreciation \$ 37748 \$ 15. Less: accumulated tap fees and other contributions in aid of construction \$ \$ \$ 16. Less: customer advances \$ \$ \$ 17. Net investment in utility property (Line 13 minus 14, 15, & 16) \$ 30142 \$ Balance at End of Year Water		Utility Property in Service			Year		
2. Structures and site improvement \$ \$ \$ \$ \$ \$ \$ \$ \$					<u>Water</u>		Sewer
3. Wells \$	1.			\$. \$	
Pumping equipment	2.	Structures and site improvement		_		. \$	
5. Treatment equipment 6. Storage tanks 7. Mains (excluding service connections) 8. Service connections 9. Meters (including spare meters) 9. Service connections 9. Service service (Lines 1 thru 12) 9. Service service (Lines 1 thru 12) 9. Service service (Lines 1 thru 12) 9. Service service service service (Lines 1 thru 12) 9. Service servi	3.	Pumping equipment		\$ 6890		-	
Storage tanks	4.						
7. Mains (excluding service connections) 8. Service connections 9. Meters (including spare meters) 9. Meters (including spare meters) 10. Office furniture and equipment 11. Transportation equipment 12. Other utility property in service (describe in remarks below) 13. Total utility property in service (Lines 1 thru 12) 14. Less: accumulated depreciation 15. Less: accumulated depreciation 16. Less: customer advances 17. Net investment in utility property (Line 13 minus 14, 15, & 16) 18. Construction work in progress 19. Property held for future use 20. Other (describe in remarks below) 21. Well Pump Centrol System - \$1000 22 23 ANNUAL DEPRECIATION 25. If annual depreciation is claimed using a composite rate for the entire system, show composite rate used: Water: Sewer: 26. If annual depreciation is claimed using individual rates for each type of equipment, show rates of depreciation used: SL 27 yrs. 17 yrs. 15 yrs. 26. If annual depreciation is claimed using individual rates for each type of equipment, show rates of depreciation used: SL 27 yrs. 17 yrs. 15 yrs. 27. Annual depreciation is claimed using individual rates for each type of equipment, show rates of depreciation used: SL 27 yrs. 17 yrs. 15 yrs. 28. Annual depreciation is claimed using individual rates for each type of equipment, show rates of depreciation used: SL 27 yrs. 17 yrs. 15 yrs. 29. Annual depreciation is claimed using individual rates for each type of equipment, show rates of depreciation used: SL 27 yrs. 17 yrs. 15 yrs. 29. Annual depreciation is claimed using individual rates for each type of equipment, show rates of depreciation used: SL 27 yrs. 17 yrs. 15 yrs. 29. Annual depreciation is claimed using individual rates for each type of equipment, show rates of depreciation used: SL 27 yrs. 17 yrs. 15 yrs. 29. Annual depreciation is claimed using individual rates for each type of equipment, show rates of depreciation and rates for each type of equipment, show rates of depreciation and rates for each type		• •		_		. \$	
8. Service connections 9. Meters (including spare meters) 10. Office furniture and equipment 11. Transportation equipment 12. Other utility property in service (describe in remarks below) 13. Total utility property in service (clines 1 thru 12) 14. Less: accumulated depreciation 15. Less: accumulated tap fees and other contributions in aid of construction 16. Less: customer advances 17. Net investment in utility property (Line 13 minus 14, 15, & 16) 18. Construction work in progress 19. Property held for future use 20. Other (describe in remarks below) 19. Property held for future use 20. Other (describe in remarks below) 21. Well Pump Control System - \$1000 22. ANNUAL DEPRECIATION 23. ANNUAL DEPRECIATION 24. ANNUAL DEPRECIATION 25. If annual depreciation is claimed using a composite rate for the entire system, show composite rate used: Water: Sewer: 26. If annual depreciation is claimed using individual rates for each type of equipment, show rates of depreciation used: SL 27 yrs., 17 yrs., 15 yrs. Annual Depreciation Type of Equipment Type of Equipment Annual Depreciation Rate Line, etc.) Pumps -\$2500 Pumps -\$2500 Pumps -\$4390 5.00% SL 220 Tanks -\$10000 Annual Tara Pumps -\$2500 Pumps -\$2500	6.			\$ 10	1000	. \$	
9. Meters (including spare meters) 10. Office furniture and equipment 12. Other uniture and equipment 13. Transportation equipment 14. Less: accumulated depreciation 15. Less: accumulated depreciation 16. Less: cournulated and other contributions in aid of construction 17. Net investment in utility property (Line 13 minus 14, 15, & 16) 18. Construction work in progress 19. Property held for future use 19. Other (describe in remarks below) 19. Property held for future use 20. Other (describe in remarks below) 21. Well Pump Control System - \$1000 22. If annual depreciation is claimed using a composite rate for the entire system, show composite rate used: Water: Sewer: 26. If annual depreciation is claimed using individual rates for each type of equipment, show rates of depreciation used: SL 27 yrs., 17 yrs., 15 yrs. Annual Depreciation Pumps - \$2500 20. 5.88% 21. Wells - \$10000 22. 5.88% 23. 6.67% 24. 5.88% 25. 6.67% 26. 6.67% 27. 5.88% 28. 6.67% 29. 5.88% 29. 6.67% 20. 6.67% 20. 5.88% 20. 6.67% 20. 6.67% 20. 5.88% 20. 6.67% 20.				_		. \$	
10. Office furniture and equipment \$ \$ \$ \$ \$ \$ \$ \$ \$				· —		. \$	
1. Transportation equipment		- · · · · · · · · · · · · · · · · · · ·		₹	7000	. \$	
12. Other utility property in service (describe in remarks below) \$ \frac{1000}{5} \$ \frac{1}{5} \text{ from the utility property in service (Lines 1 thru 12)} \$ \frac{6}{67890} \$ \frac{1}{5} \text{ 147} \text{ Pumps \$ \frac{1}{5} \text{ 147} \text{ Pump \$ \frac{1}{5} \text{ 147} \text{ Pumps \$ \frac{1}{5} \text{ 147} \text{ Pumps \$ \frac{1}{5} \text{ 147} \text{ Pump \$ \frac{1}{5} \text{ 10000} \text{ 15.8%} \text{ SL} \text{ 1447} \text{ Pumps \$ \frac{1}{5} \text{ 10000} \text{ 16.} \text{ 16.7} \text{ 16.} \text{ 16.7} \text{ 147} \text{ Pumps \$ \frac{1}{5} \text{ 16.7} \text{ 147} \text{ Pump \$ \frac{1}{5} \text{ 1000}} \text{ 16.7} 16.				·		. \$	
13. Total utility property in service (Lines 1 thru 12) \$ 67890 \$ \$				_			
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15. Less: accumulated tap fees and other contributions in aid of construction 16. Less: customer advances 17. Net investment in utility property (Line 13 minus 14, 15, & 16) 18. Construction work in progress 19. Property held for future use 20. Other (describe in remarks below) 21. Well Pump Control System - \$1000 22. ANNUAL DEPRECIATION 23. ANNUAL DEPRECIATION 25. If annual depreciation is claimed using a composite rate for the entire system, show composite rate used: Water: Sewer: 26. If annual depreciation is claimed using individual rates for each type of equipment, show rates of depreciation used: SL 27 yrs., 17 yrs., 15 yrs. 26. If annual depreciation is claimed using individual rates for each type of equipment, show rates of depreciation used: SL 27 yrs., 17 yrs., 15 yrs. 27. Annual Depreciation Rate (Straight Line, etc.) Depreciation Rate (Straight Line, etc.) Depreciation SL 27 yrs., 17 yrs., 15 yrs. 28. Annual Depreciation SL 220 Tanks - \$10000 29. Annual Depreciation SL 220 Tanks - \$10000 20. Annual Depreciation SL 220 Tanks - \$10000				·		·	
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Utility Property Not in Service Balance at End of Year Water Sewer			44 4E 0 4G)	-	1149	. • • —	
18. Construction work in progress \$ \$ \$ \$ \$ \$ \$ \$ \$	17.	Net investment in dulity property (Line 13 minu	IS 14, 15, & 16)	\$ <u>30</u>	1142	·	
18. Construction work in progress \$ \$ \$ \$ \$ \$ \$ \$ \$		Utility Property Not in Service			Balance at End of Year		
19. Property held for future use \$ \$ \$ 20. Other (describe in remarks below) \$ \$ \$ 22. Cand the pump Control System - \$1000 23. Cand the pump Control System - \$1000 24. Cand the pump Control System - \$1000 25. If annual depreciation is claimed using a composite rate for the entire system, show composite rate used: Water: Sewer: 26. If annual depreciation is claimed using individual rates for each type of equipment, show rates of depreciation used: SL 27 yrs., 17 yrs., 15 yrs. 27. Cand the pump Control System - \$1000 28. Cand the pump Control System - \$1000 ANNUAL DEPRECIATION 29. Cand the entire system, show composite rate used: Water: Sewer: 29. Cand the pump Control System - \$1000 ANNUAL DEPRECIATION ANNUAL DEPRECIATION ANNUAL DEPRECIATION ANNUAL DEPRECIATION ANNUAL DEPRECIATION ANNUAL DEPRECIATION Sewer: Sewer: 20. Cand the pump Control System - \$1000 ANNUAL DEPRECIATION ANNUA					<u>Water</u>		<u>Sewer</u>
Semarks Sema						\$	
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21. Well Pump Control System - \$1000	20.	Other (describe in remarks below)		\$. \$	
21. Well Pump Control System - \$1000	2em	arke					
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Sewer:	25.	If annual depreciation is claimed using a compos	site rate for the en	tire s	stem, show comp	osite rate	used:
Annual depreciation is claimed using individual rates for each type of equipment, show rates of depreciation used: SL 27 yrs., 17 yrs., 15 yrs. Annual Depreciation SL 27 yrs., 17 yrs., 15 yrs. Type of Equipment Annual Depreciation Rate Line, etc. Depreciation SL 481		Water:					
Used: SL 27 yrs., 17 yrs., 15 yrs. Annual Depreciation Rate Method Used (Straight Line, etc.) Annual Depreciation Annual Depreciation Wells - \$13000 3.70% SL 481 Pumps - \$2500 5.88% SL 147 Pump - \$4390 5.00% SL 220 Tanks - \$10000 6.67% SL 667			_				
Type of Equipment Annual Depreciation Rate Method Used (Straight Line, etc.) Amount of Annual Depreciation Wells - \$13000 3.70% SL 481 Pumps - \$2500 5.88% SL 147 Pump - \$4390 5.00% SL 220 Tanks - \$10000 6.67% SL 667	26.	If annual depreciation is claimed using individual	I rates for each ty	pe of	equipment, show I	rates of de	epreciation
Type of Equipment Depreciation Rate (Straight Line, etc.) Annual Depreciation Wells - \$13000 3.70% SL 481 Pumps - \$2500 5.88% SL 147 Pump - \$4390 5.00% SL 220 Tanks - \$10000 6.67% SL 667		used: SL 27 yrs., 17 yrs., 15 yrs.			<u> </u>		
Type of Equipment Depreciation Rate (Straight Line, etc.) Annual Depreciation Wells - \$13000 3.70% SL 481 Pumps - \$2500 5.88% SL 147 Pump - \$4390 5.00% SL 220 Tanks - \$10000 6.67% SL 667							
Type of Equipment Depreciation Rate (Straight Line, etc.) Annual Depreciation Wells - \$13000 3.70% SL 481 Pumps - \$2500 5.88% SL 147 Pump - \$4390 5.00% SL 220 Tanks - \$10000 6.67% SL 667			AI		Stathard Haard		
Type of Equipment Rate Line, etc.) Depreciation Wells - \$13000 3.70% SL 481 Pumps - \$2500 5.88% SL 147 Pump - \$4390 5.00% SL 220 Tanks - \$10000 6.67% SL 667							
Pumps - \$2500 5.88% SL 147 Pump - \$4390 5.00% SL 220 Tanks - \$10000 6.67% SL 667		Type of Equipment	· –		, ,		
Pump - \$4390 5.00% SL 220 Tanks - \$10000 6.67% SL 667				5	<u> </u>		
Pump - \$4390 5.00% SL 220 Tanks - \$10000 6.67% SL 667				-			
Tanks - \$10000 6.67% SL 667		Pumps - \$2500	5.88%	5	SL	147	
		Pump - \$4390	5.00%	5	SL .	220	-
Meters - \$37000 5.88% SL 2176		Tanks - \$10000	6.67%	5	SL .	667	
Meters - \$37000 5.88% SL 2176			-	_			
		Meters - \$37000	5.88%	5	SL	2176	
				_			
Other - \$1000 6.667% SL 67		Other - \$1000	6.667%	5	SL	67	

CONTRIBUTIONS IN AID OF CONSTRUCTION (Including Tap Fees)

		EMPLOYEE SALARIES (Including Owner)	O-Ii Paid		I laves Manage
None	<u>Name</u>	<u>Duties</u>	Salaries Paid <u>During Year</u> \$		Hours Worked <u>During Year</u>
				_	
		FINANCIAL INFORMATION	<u>.</u>	_	
	Source of Loan	ns	Interest		Amount Unpaid End of Year
None	(For Utility Purpos	ses)	<u>Rates</u>	\$	
110,10	<u> </u>			\$ -	
				\$ -	
		THER FINANCIAL INFORMATION	DN	_	
Stocks iss				\$_	
	•	losses			

				\$_	_
	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			<u> </u>
Other inve	esimenis		•••••••	» -	
Service C should be Class A a	enter, Raleigh, North Caroli e filed. One of these copies and B utility companies are a	d exhibits shall be filed with the N na 27699-4325. Twenty-five (25 s must have original signature. (A also required to file a written lette	 copies of a Class Applicants must make r of intent to file a ge 	A or I their neral	B utility compar copies if desired rate case with the
Service C should be Class A a Commissi NCUC Fo Enclose a	tenter, Raleigh, North Caroline filed. One of these copies and B utility companies are a ion thirty (30) days in advancerm W-1 along with this rate a filing fee as required by G	na 27699-4325. Twenty-five (25 must have original signature. (A also required to file a written lette ce of filing this application. Furthe increase application form as requ. S. §62-300. A Class A compai	copies of a Class a Applicants must make r of intent to file a ge rmore, Class A utility ired in Rule R1-17(12 ny (annual revenues	A or I their neral comp 2)(d).	B utility compar copies if desired rate case with the panies should file ,000,000 or mor
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Attachment for Proposed Water Rates and Current Water Rates

	Proposed Water Rates:	Current Water Rates:					
Quarterly Base Charge, includes usage of the first 10,500 gallons	\$130.00	\$100.80					
10,500 to 15,000 gallons	\$4.84 per 1,000 gallons	\$3.75 per 1,000 gallons					
15,000 to 24,000 gallons	\$9.03 per 1,000 gallons	\$7.00 per 1,000 gallons					
Over 24,001 gallons	\$15.48 per 1,000 gallons	\$12.00 per 1,000 gallons					
New Water Customer Administration Charge	\$25.00	\$24.00					
Reconnection Charge:	\$15.00	\$14.40					
(Customers who ask to be reconnected within nine months of disconnection will be charged the base quarterly charge for the service periods they were disconnected.)							
Return Check Fee	\$25.00	\$19.20					
Tap Fees: 5/8" X ¾" meter All other meter sizes – actual cost of meter and installation	\$85 0.00	\$500.00					