

Duke Energy Carolinas

Summary of DEC Total Fuel Factors - Industrial

<u>Description</u>	<u>Usage (kWh)</u>	<u>Rate (¢/kWh)</u>	<u>Revenue</u>
<u>Company Proposal - Supplemental Filing</u>			
Sept. 1, 2024 - Dec. 31, 2024	4,017,803,000		
Base Fuel Factor		2.2951	\$92,212,597
2022 Experience Modification Factor ("EMF")		<u>1.3094</u>	<u>\$52,609,112</u>
Total for Period		3.6045	\$144,821,709
Jan. 1, 2025 - Aug. 31, 2025	8,330,385,000		
Base Fuel Factor		2.2951	\$191,190,666
2023 EMF		0.6519	\$54,305,780
2023 EMF Interest		0.0060	\$497,839
2022 EMF Under-recovery		<u>0.0205</u>	<u>\$1,707,832</u>
Total for Period		2.9735	\$247,702,117
Total	12,348,188,000		<u>\$392,523,826</u>
<u>CIGFUR III Proposal</u>			
Sept. 1, 2024 - Dec. 31, 2024	4,017,803,000		
Base Fuel Factor		1.9328	\$77,656,096
2022 EMF		<u>1.3094</u>	<u>\$52,609,112</u>
Total for Period		3.2422	\$130,265,209
Jan. 1, 2025 - Aug. 31, 2025	8,330,385,000		
Base Fuel Factor		2.2951	\$191,190,666
Adjustment for Base		0.1747	\$14,556,500
2023 EMF		0.6519	\$54,305,780
2023 EMF Interest		0.0000	\$0
2022 EMF Under-recovery		<u>0.0205</u>	<u>\$1,707,832</u>
Subtotal for Period		3.1422	\$261,760,778
Total for Period		[REDACTED]	[REDACTED]
Total	12,348,188,000		[REDACTED]