

# SANFORD LAW OFFICE, PLLC

Jo Anne Sanford, Attorney at Law

February 15, 2023

Via Electronic Filing

Ms. A. Shonta Dunston, Chief Clerk  
North Carolina Utilities Commission  
4325 Mail Service Center  
Raleigh, North Carolina 27699-4325

Re: Aqua North Carolina, Inc.  
Docket No. W-218, Sub 526A  
Compliance Report Filed Pursuant to Ordering Paragraph No. 12 of  
W-218, Sub 526 Rate Case Order on the Impact of Metered Sewer  
Rates for Residential Customers

Dear Ms. Dunston:

This filing by Aqua North Carolina, Inc. (Aqua or Company) constitutes the Company's second annual report pursuant to Ordering Paragraph No. 12 of the Commission's W-218, Sub 526 Rate Case Order, dated October 26, 2020.

Ordering Paragraph No. 12 of the Sub 526 Rate Case Order provides as follows:

12. That Aqua NC should file annual reports described herein concerning the effect of the implementation of metered sewer rates on the monthly bills of residential customers in the Aqua NC Sewer and Fairways Sewer Rate Divisions with the Commission within 45 days after the calendar year ends, beginning with the calendar year ending December 31, 2022;

The attached information, summarizes and compares this data for calendar years 2019, 2020, 2021 and 2022 and provides detail by system for calendar year 2022.

I hereby certify that a copy of this compliance filing has been served upon the parties to Docket No. W-218, Sub 526A.

As always, thank you and your staff for your assistance; please feel free to contact me if there are any questions or suggestions.

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OFFICIAL COPY

Feb 15 2023

Sincerely,

**Electronically Submitted**  
**/s/Jo Anne Sanford**  
Sanford Law Office, PLLC  
State Bar No. 6831

Attorney for Aqua North Carolina, Inc.

c: Parties of Record

STATE OF NORTH CAROLINA  
UTILITIES COMMISSION  
RALEIGH

DOCKET NO. W-218, SUB 526A

BEFORE THE NORTH CAROLINA UTILITIES COMMISSION

In the Matter of  
Aqua North Carolina, Inc., 202 MacKenan  
Court, Cary, North Carolina 27511 – Annual  
Report Regarding the Impact of Implementation  
of Metered Sewer Rates on the Monthly Bills of  
Residential Customers

**AFFIDAVIT OF DEAN R. GEARHART, MANAGER - RATES & PLANNING  
AQUA NORTH CAROLINA, INC.**

Dean R. Gearhart, Rates and Planning Manager, Aqua North Carolina, Inc.

("Aqua" or "Company"), first being duly sworn, deposes and says:

Ordering Paragraph No. 12 of the North Carolina Utilities Commission's ("Commission" or "NCUC") Order of October 26, 2020, in the W-218, Sub 526 Rate Case, requires that Aqua file an annual report with the Commission regarding the impact of implementation of metered sewer rates on the monthly bills of residential customers

Ordering Paragraph No. 12 of the Sub 526 Rate Case Order provides as follows:

12. That Aqua NC should file annual reports described herein concerning the effect of the implementation of metered sewer rates on the monthly bills of residential customers in the Aqua NC Sewer and Fairways Sewer Rate Divisions with the Commission within 45 days after the calendar year ends, beginning with the calendar year ending December 31, 2021;

In addition, at pages 99 - 100 of the Sub 526 Rate Case Order, the Commission stated, in pertinent part, as follows:

Finally, the Commission concludes that Aqua NC should evaluate the implementation of metered sewer rates for residential customers on customers' monthly sewer bills. Aqua NC is directed to report to the Commission on an annual basis, monthly historical consumption levels compared to the current monthly consumption levels for the customers converted from a flat sewer rate to a metered sewer rate to determine the change in consumption levels. Such report should state, at a minimum, the subdivision name, the number of customers billed (historical month and current month), monthly consumption billed (historical and current), and the sewer revenues billed (historical month and current month). Such annual report may be revised as needed in future filings as determined by Aqua NC, the Public Staff, and the Commission. Further, that Aqua NC is directed to file these reports within 45 days after the calendar year ends, beginning with the calendar year ending December 31, 2021.

Overview:

The conversion to metered rates of Aqua's eligible residential flat rate customers occurred with the implementation of the NCUC Sub 526 Rate Order dated October 26, 2020. A comparison of the 2022 usage for these customers, to the previous three years (2019, 2020 and 2021) shows no significant change in consumption levels. In 2022, the total charged revenue for these customers was 0.6% higher than if they had remained as flat rate customers, broken down as 1.1% lower for the Aqua NC Sewer Rate Division and 7.3% higher for the Fairways Sewer Rate Division.

Scope:

The 2020 Sub 526 Rate Case Order applied to those residential flat rate customers who were in Aqua's ANC uniform and Fairways water tariff areas and who had both water and sewer service provided by Aqua. The number of customers converted was 11,365 (8,475 in ANC Main, 2,890 in Fairways). Monthly premises counts for the years 2019 – 2022 are provided in the attached file.

Consumption Summary:

Comparison of monthly usage and charges in the pre-conversion (2019 and 2020) and post-conversion (2021 and 2022) periods are shown in the attached schedules. The average consumption per bill per month for these customers is summarized as follows:

- 2019 5,305 gallons per bill per month
- 2020 5,115 gallons per bill per month (3.6% lower than prior year)
- 2021 5,213 gallons per bill per month (1.9% higher than prior year)
- 2022 5,031 gallons per bill per month (3.5% lower than prior year)

Rate Increase Considerations:

Historical and currently charged revenues are being provided in this report as requested, but they cannot be meaningfully compared due to different tariffed rates being in effect over the four years. (A rate change in December 2018 had effects on the January 2019 bills. Then the flat rates for residential sewer were constant throughout 2019 and the first half of 2020. The flat rates were then increased in July 2020 with Rates Under Bond, i.e., interim rates, during the 2019-2020 rate case process. The new approved rates per the rate order of October 26, 2020 were in effect during the last two months of 2020 and all of 2021.) Therefore, this Report provides comparisons of the charges that would have been incurred in 2021 and 2022 if the FR-Mtr category customers had not been converted from flat rate; those calculations are the source of the revenue percent differences given in the Summary above. Monthly billed revenue and the comparison of metered vs. flat rate charges are in the attached files.

Attachments:

- 1- Aqua NC Metered Sewer – 2nd Annual Report Summary (2019-2022)  
(11 pages)
- 2- Breakdown by Subdivision 2022 for ANC Sewer Rate Division  
(11 pages)
- 3- Breakdown by Subdivision 2022 for Fairways Sewer Rate Division  
(5 pages)

NOTE-these attachments will also be provided electronically in Excel format.

FURTHER AFFIANT SAYETH NOT.

This the 15<sup>th</sup> day of February 2023.

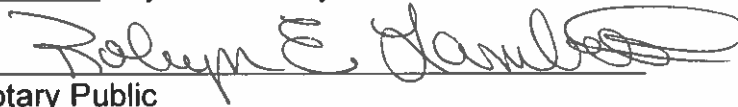


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Dean R. Gearhart, Manager---Rates and Planning

**NOTARY SEAL**

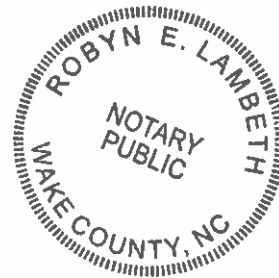
Sworn and subscribed before me this

15<sup>th</sup> day of February 2023.

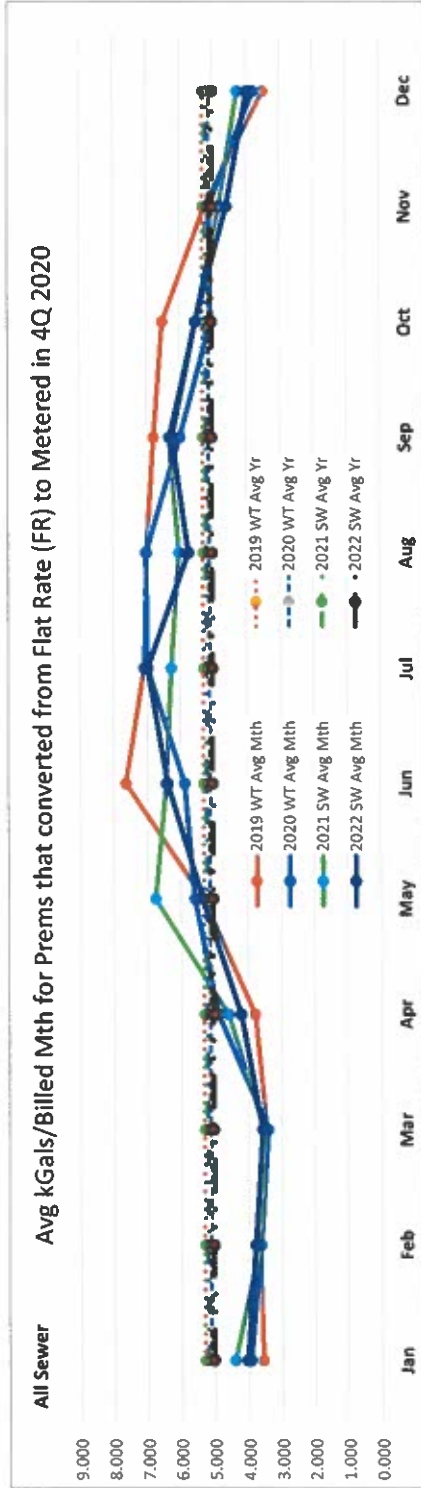


\_\_\_\_\_  
Notary Public

My Commission Expires: May 13, 2026



Aqua NC Metered Sewer - 2nd Annual Report Summary (2019-2022)  
All Sewer



Data for Chart

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year
kGals/Billed Mth													
2019 WT Avg Mth	3.573	3.660	3.443	3.800	5.312	7.082	7.082	7.002	6.782	6.514	5.238	3.497	5.305
2020 WT Avg Mth	5.305	5.305	5.305	5.305	5.305	5.305	5.305	5.305	5.305	5.305	5.305	5.305	5.305
2021 SW Avg Mth	3.948	3.633	3.409	4.878	5.570	6.982	6.982	7.021	5.984	5.060	5.111	3.798	5.115
2022 SW Avg Yr	5.115	5.115	5.115	5.115	5.115	5.115	5.115	5.115	5.115	5.115	5.115	5.115	5.115
2021 SW Avg Mth	4.412	3.654	3.536	4.584	6.758	6.425	6.268	6.028	6.310	5.532	4.807	4.256	5.213
2022 SW Avg Yr	5.213	5.213	5.213	5.213	5.213	5.213	5.213	5.213	5.213	5.213	5.213	5.213	5.213
from 2020->	4.042	3.799	3.576	4.207	5.335	6.384	6.983	5.736	6.235	5.522	4.581	3.969	5.031
2022 SW Avg Yr	5.031	5.031	5.031	5.031	5.031	5.031	5.031	5.031	5.031	5.031	5.031	5.031	5.031
from 2020->													-1.6%

BLOCK CONSUMPTION is in 100's of gallons

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
WT													
Sum of BILLED MTHS	10,589	10,506	10,472	10,657	10,676	10,692	10,785	10,804	10,906	10,894	10,952	10,985	128,919
Sum of BLOCK CONSUMP	377,678	384,669	360,552	404,966	567,068	816,543	763,785	756,458	739,670	709,665	573,612	384,184	6,838,851
Sum of Avg_kGal/Billed Mth	3.573	3.660	3.443	3.800	5.312	7.082	7.082	7.002	6.782	6.514	5.238	3.497	5.305

Pasted from Pivot table 2020

**Aqua NC Metered Sewer - 2nd Annual Report Summary (2019-2022)**  
**All Sewer**

**BLOCK CONSUMPTION is in 100's of gallons**

Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Grand Total
WT													
Sum of BILLED MTHS	10,995	11,048	10,935	11,304	11,211	11,262	11,281	11,323	11,343	11,274	11,439	11,332	134,748
Sum of BLOCK CONSUMPTION	434,123	401,388	372,754	551,371	624,445	661,067	787,701	795,009	678,774	570,524	584,648	430,395	6,892,198
Sum of Avg_kGal/Billed Mth	3.948	3.633	3.409	4.878	5.570	5.870	6.982	7.021	5.984	5.060	5.111	3.798	5.115

Pasted from Pivot table 2021

**BLOCK CONSUMPTION is in 100's of gallons**

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
SW													
Sum of BILLED MTHS	11,409	11,348	11,368	11,335	11,363	11,360	11,387	11,310	11,395	11,189	11,412	11,399	136,276
Sum of BLOCK CONSUMPTION	508,224	416,502	401,033	519,396	766,961	724,622	713,459	681,758	718,326	618,100	551,025	487,441	7,106,846
Sum of Avg_kGal/Billed Mth	4.412	3.654	3.536	4.584	6.758	6.425	6.268	6.028	6.310	5.532	4.807	4.256	5.213

Pasted from Pivot table 2022

**BLOCK CONSUMPTION is in 100's of gallons**

Row Labels	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	YTD Total
SW													
Sum of BILLED MTHS	11,401	11,332	11,317	11,321	11,343	11,315	11,363	11,336	11,339	11,301	11,358	11,339	136,065
Sum of BLOCK CONSUMPTION	460,777	430,507	404,673	476,264	605,156	722,299	793,510	650,218	706,962	624,074	520,351	450,075	6,844,866
Sum of Avg_kGal/Billed Mth	4.042	3.799	3.576	4.207	5.335	6.384	6.983	5.736	6.235	5.522	4.581	3.969	5.031

Charges Below

**Sum of TOTAL CHARGES**

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
ANC_Main	534,259	537,359	534,744	546,037	548,302	556,229	559,536	566,069	566,293	569,959	572,374	575,924	6,667,084
Fairways	154,954	164,899	164,523	165,589	166,266	166,500	166,601	167,351	167,392	166,972	167,513	168,050	1,986,609
Grand Total	689,213	702,258	699,267	711,626	714,568	722,728	726,137	733,420	733,685	736,930	739,887	743,973	8,653,693

**Sum of TOTAL CHARGES**

Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Grand Total
ANC_Main	581,690	586,002	574,351	597,310	590,879	593,720	599,474	617,850	637,762	633,985	645,637	642,075	7,300,736
Fairways	167,765	167,849	167,884	168,305	168,555	169,201	168,858	169,513	169,065	169,088	163,093	157,023	2,006,199
Grand Total	749,455	753,851	742,235	765,616	759,434	762,921	768,332	787,362	806,827	803,073	808,730	799,098	9,306,934



**Aqua NC Metered Sewer - 2nd Annual Report Summary (2019-2022)**

**All Sewer**

**Sum of TOTAL CHARGES**

**Column Labels**

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
ANC_Main	662,431	540,680	604,401	622,985	660,251	647,638	653,021	644,628	662,186	628,709	631,847	623,348	7,582,126
Fairways	160,492	153,761	153,457	162,482	185,832	185,851	181,636	177,688	177,084	171,439	165,221	158,348	2,033,291
Grand Total	822,923	694,441	757,857	785,467	846,083	833,489	834,658	822,316	839,270	800,148	797,068	781,696	9,615,417

**Sum of TOTAL CHARGES**

**Column Labels**

Row Labels	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	YTD Total
ANC_Main	618,320	610,774	603,070	612,274	629,461	649,812	668,567	639,218	657,110	636,513	622,310	612,116	7,559,545
Fairways	157,440	153,604	153,034	160,673	174,624	182,494	185,794	176,575	176,246	172,023	164,034	156,724	2,013,265
Grand Total	775,759	764,378	756,104	772,947	804,085	832,306	854,361	815,793	833,356	808,536	786,344	768,840	9,572,809

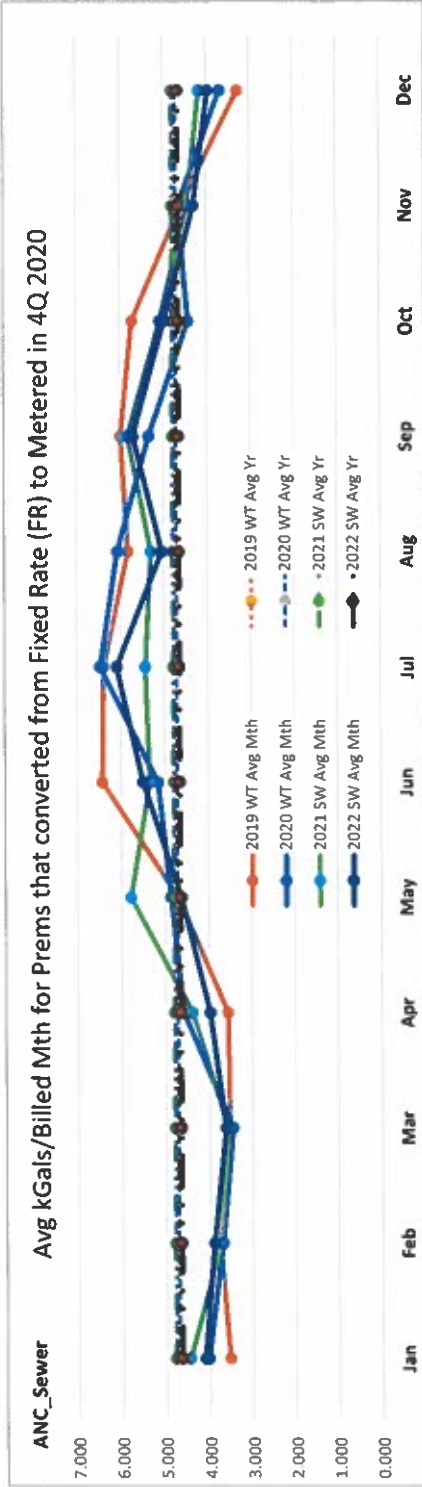
**Data for Chart**

Note Charges are per Tariff, w/o SIC & Tax Credits; Rates Under Bond increase Jul 2020; higher rates & metered Nov 2020

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year
kgals/Billed Mths	10,589	10,506	10,472	10,657	10,676	10,692	10,785	10,804	10,906	10,894	10,952	10,985	128,919
2019 WT Billed Mths	689,213	702,258	699,267	711,626	714,568	722,728	726,137	733,420	733,685	736,930	739,887	743,973	8,653,693
2019 SW Chrgs/Billed Mth	\$ 65.09	\$ 66.84	\$ 66.77	\$ 66.78	\$ 66.93	\$ 67.59	\$ 67.33	\$ 67.88	\$ 67.27	\$ 67.64	\$ 67.56	\$ 67.72	\$ 67.13
mx w 2018	FR	FR	FR	FR	FR	FR	FR	FR	FR	FR	FR	FR	FR
2020 WT Billed Mths	10,995	11,048	10,935	11,304	11,211	11,262	11,281	11,323	11,343	11,274	11,439	11,332	134,748
2020 SW Chrgs	749,455	753,851	742,235	765,616	759,434	762,921	768,332	787,362	806,827	803,073	808,730	799,098	9,306,934
2020 SW Chrgs/Billed Mth	\$ 68.16	\$ 68.23	\$ 67.88	\$ 67.73	\$ 67.74	\$ 67.74	\$ 68.11	\$ 69.54	\$ 71.13	\$ 71.23	\$ 70.70	\$ 70.51	\$ 69.07
	FR	FR	FR	FR	FR	FR	RUB FR	RUB FR	RUB FR	RUB FR	Mtrd	Mtrd	Mixed
2021 SW Billed Mths	11,409	11,348	11,368	11,335	11,363	11,360	11,387	11,310	11,395	11,189	11,412	11,399	136,276
2021 SW Chrgs	822,923	694,441	757,857	785,467	846,083	833,489	834,658	822,316	839,270	800,148	797,068	781,696	9,615,417
2021 SW Chrgs/Billed Mth	\$ 72.13	\$ 61.20	\$ 66.66	\$ 69.30	\$ 74.46	\$ 73.37	\$ 73.30	\$ 72.71	\$ 73.65	\$ 71.51	\$ 69.85	\$ 68.57	\$ 70.56
	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd
2022 SW Billed Mths	11,401	11,332	11,317	11,321	11,343	11,315	11,363	11,336	11,339	11,301	11,358	11,339	136,065
2022 SW Chrgs	775,759	764,378	756,104	772,947	804,085	832,306	854,361	815,793	833,356	808,536	786,344	768,840	9,572,809
2022 SW Chrgs/Billed Mth	\$ 68.04	\$ 67.45	\$ 66.81	\$ 68.28	\$ 70.89	\$ 73.56	\$ 75.19	\$ 71.96	\$ 73.49	\$ 71.55	\$ 69.23	\$ 67.80	\$ 70.35
	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd



Aqua NC Metered Sewer - 2nd Annual Report Summary (2019-2022)  
ANC\_Sewer



Data for Chart

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year
kGals/Billed Mth													
2019 WT Avg Mth	3.537	3.766	3.529	3.564	4.693	6.431	6.394	5.819	5.990	5.714	4.581	3.280	4.784
2020 WT Avg Mth	4.784	4.784	4.784	4.784	4.784	4.784	4.784	4.784	4.784	4.784	4.784	4.784	4.784
2021 SW Avg Mth	4.034	3.702	3.469	4.588	4.861	5.155	6.475	6.069	5.338	4.428	4.660	3.685	4.713
2022 SW Avg Mth	4.713	4.713	4.713	4.713	4.713	4.713	4.713	4.713	4.713	4.713	4.713	4.713	4.713
2021 SW Avg Mth	4.462	3.736	3.574	4.386	5.785	5.344	5.440	5.299	5.830	5.080	4.453	4.168	4.796
from 2020->													
2022 SW Avg Mth	4.113	3.892	3.619	3.974	4.623	5.497	6.095	5.042	5.705	4.982	4.305	3.962	4.652
from 2020->													
2022 SW Avg Mth	4.652	4.652	4.652	4.652	4.652	4.652	4.652	4.652	4.652	4.652	4.652	4.652	4.652
from 2020->													
2022 SW Avg Mth													1.7%
from 2020->													-1.3%

Data pasted from source files

BLOCK CONSUMPTION is in 100's of gallons

Column Labels

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
WT													
Sum of BILLED MTHS	7,729	7,663	7,636	7,805	7,822	7,835	7,930	7,932	8,039	8,029	8,078	8,104	94,601
Sum of BLOCK CONSUMPTION	272,698	288,702	269,449	278,172	367,068	503,848	507,077	461,601	481,486	458,754	370,077	265,815	4,524,749
Sum of Avg_kGal/Billed Mth	3,537	3,766	3,529	3,564	4,693	6,431	6,394	5,819	5,990	5,714	4,581	3,280	4,784

**Aqua NC Metered Sewer - 2nd Annual Report Summary (2019-2022)**

**ANC\_Sewer**

Pasted from Pivot table 2020

Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Grand Total
<b>BLOCK CONSUMPTION is in 100's of gallons</b>													
Column Labels													
WT	8,121	8,179	8,063	8,424	8,328	8,368	8,394	8,427	8,454	8,387	8,533	8,449	100,126
Sum of BILLED MTHS	327,565	302,818	279,685	386,479	404,822	431,392	543,550	511,436	451,334	371,388	397,618	311,340	4,719,426
Sum of BLOCK CONSUMPTION	4,034	3,702	3,469	4,588	4,861	5,155	6,475	6,069	5,338	4,428	4,660	3,685	4,713
Sum of Avg_kGal/Billed Mth													

Pasted from Pivot table 2021

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
<b>BLOCK CONSUMPTION is in 100's of gallons</b>													
Column Labels													
SW	8,492	8,458	8,478	8,448	8,479	8,474	8,493	8,433	8,489	8,300	8,546	8,526	101,616
Sum of BILLED MTHS	382,381	317,204	302,206	370,366	489,592	447,684	461,733	446,891	494,244	420,671	381,570	357,549	4,872,091
Sum of BLOCK CONSUMPTION	4,462	3,736	3,574	4,386	5,785	5,344	5,440	5,299	5,830	5,080	4,453	4,168	4,796
Sum of Avg_kGal/Billed Mth													

Pasted from Pivot table 2022

Row Labels	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	YTD Total
<b>BLOCK CONSUMPTION is in 100's of gallons</b>													
Column Labels													
WT	8,478	8,449	8,435	8,441	8,452	8,430	8,472	8,444	8,454	8,426	8,465	8,444	101,390
Sum of BILLED MTHS	348,612	328,924	305,697	335,407	390,847	463,393	517,695	425,128	482,205	419,761	364,446	334,523	4,716,638
Sum of BLOCK CONSUMPTION	4,113	3,892	3,619	3,974	4,623	5,497	6,095	5,042	5,705	4,982	4,305	3,962	4,652
Sum of Avg_kGal/Billed Mth													

Charges Below

Sum of TOTAL CHARGES

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
ANC_Main	534,259	537,359	534,744	546,037	548,302	556,229	559,536	566,069	566,293	569,959	571,374	575,924	6,667,084

Sum of TOTAL CHARGES

Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Grand Total
ANC_Main	581,690	586,002	574,351	597,310	590,879	593,720	599,474	617,850	637,762	633,985	645,637	642,075	7,300,736

Sum of TOTAL CHARGES

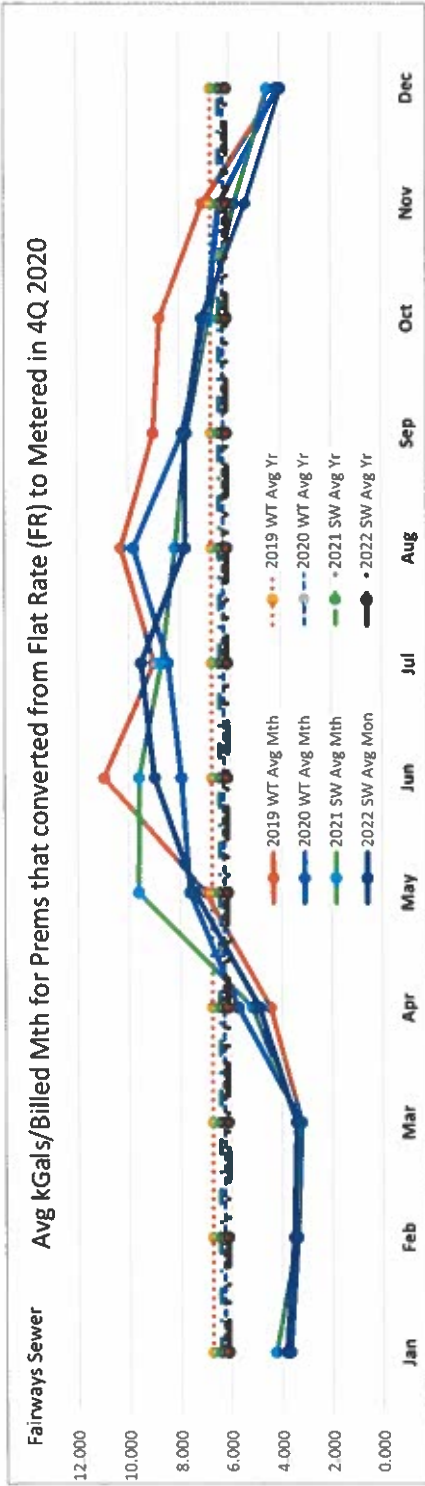
Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
ANC_Main	662,431	540,680	604,401	622,985	660,251	647,638	653,021	644,628	662,186	628,709	631,847	623,348	7,582,126

Avg Bill \$ 74.62

**Aqua NC Metered Sewer - 2nd Annual Report Summary (2019-2022)**

ANC_Sewer Sum of TOTAL CHARGES Row Labels ANC_Main	Column Labels												YTD Total	Avg Bill	
	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022			
	618,320	610,774	603,070	612,274	629,461	649,812	668,567	639,218	657,110	636,513	622,310	612,116	7,559,545	\$	74.56
	2021 FR Rev if FR														
ANC_Main	640,143	637,544	639,054	636,806	639,162	638,764	640,230	635,690	639,893	625,654	644,190	642,662	7,659,790	\$	75.38
Diff Btw Metered & Flat Rate	22,289	(96,864)	(34,653)	(13,821)	21,090	8,874	12,791	8,939	22,293	3,055	(12,342)	(19,314)	(77,664)	\$	(0.76)
Pct Diff > Flat Rate	3%	-15%	-5%	-2%	3%	1%	2%	1%	3%	0%	-2%	-3%	-1%		-1.0%
	2022 FR Rev if FR														
ANC_Main	639,072	636,886	635,830	636,283	637,112	635,453	638,619	636,509	637,263	635,152	638,092	636,509	7,642,778	\$	75.38
Diff Btw Metered & Flat Rate	(20,752)	(26,112)	(32,760)	(24,009)	(7,651)	14,359	29,948	2,709	19,847	1,361	(15,782)	(24,393)	(83,233)	\$	(0.82)
Pct Diff > Flat Rate	-3%	-4%	-5%	-4%	-1%	2%	5%	0%	3%	0%	-2%	-4%	-1%		-1.1%

Aqua NC Metered Sewer - 2nd Annual Report Summary (2019-2022)  
Fairways Sewer



Data for Chart

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year
kGals/BldMn													
2019 WT Avg Mth	3.671	3.375	3.212	4.446	7.008	10.945	8.993	10.209	9.004	8.756	7.082	4.108	6.743
2020 WT Avg Mth	6.743	6.743	6.743	6.743	6.743	6.743	6.743	6.743	6.743	6.743	6.743	6.743	6.743
2021 SW Avg Mth	3.707	3.435	3.240	5.725	7.618	7.935	8.457	9.793	7.874	6.897	6.435	4.129	6.276
2022 SW Avg Mth	6.276	6.276	6.276	6.276	6.276	6.276	6.276	6.276	6.276	6.276	6.276	6.276	6.276
2021 SW Avg Mth from 2020->	4.265	3.412	3.426	5.162	9.617	9.599	8.698	8.164	7.712	6.833	5.864	4.519	6.438
2022 SW Avg Mth from 2020->	6.438	6.438	6.438	6.438	6.438	6.438	6.438	6.438	6.438	6.438	6.438	6.438	6.438
2022 SW Avg Mth from 2020->	3.841	3.524	3.435	4.890	7.417	8.974	9.506	7.781	7.790	7.105	5.391	3.986	2.6%
	6.137	6.137	6.137	6.137	6.137	6.137	6.137	6.137	6.137	6.137	6.137	6.137	6.137
													-2.2%

Data pasted from source files

Block Cons is in HG

Column Labels

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
WT													
Sum of BILLED MTHS	2,860	2,844	2,836	2,852	2,854	2,857	2,855	2,871	2,867	2,866	2,874	2,882	34,318
Sum of BLOCK CONSUMP	104,979	95,967	91,103	126,794	200,000	312,695	256,708	294,857	258,184	250,911	203,535	118,369	2,314,102
Sum of Avg_kGal/BldMn	3.671	3.375	3.212	4.446	7.008	10.945	8.993	10.209	9.004	8.756	7.082	4.108	6.743

**Aqua NC Metered Sewer - 2nd Annual Report Summary (2019-2022)**

**Fairways Sewer**

Pasted from Pivot table 2020

Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Grand Total
<b>Block Cons is in HG</b>													
Column Labels													
WT	2,874	2,869	2,873	2,880	2,883	2,894	2,887	2,896	2,888	2,887	2,906	2,883	34,622
Sum of BILLED MTHS	106,558	98,570	93,069	164,892	219,623	229,675	244,151	283,573	227,440	199,136	187,030	119,055	2,172,772
Sum of BLOCK CONSUMP	3,707	3,435	3,240	5,725	7,618	7,935	8,457	9,793	7,874	6,897	6,435	4,129	6,276
Sum of Avg_kGal/BldMn													

Pasted from Pivot table 2021

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
<b>Block Cons is in HG</b>													
Column Labels													
SW	2,917	2,890	2,891	2,887	2,884	2,886	2,894	2,877	2,906	2,889	2,866	2,874	34,660
Sum of BILLED MTHS	125,843	99,298	98,827	149,030	277,369	276,938	251,726	234,867	224,082	197,429	169,455	129,892	2,234,756
Sum of BLOCK CONSUMP	4,265	3,412	3,426	5,162	9,617	9,599	8,698	8,164	7,712	6,833	5,864	4,519	6,438
Sum of Avg_kGal/BldMn													

Pasted from Pivot table 2022

Row Labels	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	YTD Total
<b>Block Cons is in HG</b>													
Column Labels													
SW	2,924	2,883	2,881	2,880	2,891	2,885	2,891	2,892	2,885	2,875	2,894	2,895	34,676
Sum of BILLED MTHS	112,165	101,583	98,976	140,857	214,309	258,906	275,815	225,090	224,757	204,313	155,905	115,552	2,128,228
Sum of BLOCK CONSUMP	3,841	3,524	3,435	4,890	7,417	8,974	9,506	7,781	7,790	7,105	5,391	3,986	6,137
Sum of Avg_kGal/BldMn													

Charges Below Note Charges are per Tariff, w/o SIC & Tax Cred

**Sum of TOTAL CHARGES**

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
Fairways	154,954	164,899	164,523	165,589	166,266	166,500	166,601	167,351	167,392	166,972	167,513	168,050	1,986,609

**Sum of TOTAL CHARGES**

Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Grand Total
Fairways	167,765	167,849	167,884	168,305	168,555	169,201	168,858	169,513	169,065	169,088	163,093	157,023	2,006,199

**Sum of TOTAL CHARGES**

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total	Avg Bill
Fairways	160,492	153,761	153,457	162,482	185,832	185,851	181,636	177,688	177,084	171,439	165,221	158,348	2,033,291	\$ 58.66

**Aqua NC Metered Sewer - 2nd Annual Report Summary (2019-2022)**

Sum of TOTAL CHARGES Row Labels	Column Labels												YTD Total	Avg Bill
	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022		
Fairways	157,440	153,604	153,034	160,673	174,624	182,494	185,794	176,575	176,246	172,023	164,034	156,724	2,013,265	\$ 58.06
2021 FR Rev if FR	157,817	156,385	156,414	156,216	156,056	156,181	156,592	155,667	157,229	156,344	155,070	155,498	1,875,469	\$ 54.11
<b>Diff Btw Metered &amp; Flat Rate</b>	2,675	(2,624)	(2,957)	6,267	29,776	29,670	25,044	22,021	19,855	15,095	10,151	2,850	157,821	\$ 4.55
Pct Diff > Flat Rate	2%	-2%	-2%	4%	19%	19%	16%	14%	13%	10%	7%	2%	8%	8.4%
Fairways	158,218	155,999	155,891	155,837	156,432	156,107	156,432	156,486	156,107	155,566	156,594	156,648	1,876,318	\$ 54.11
<b>Diff Btw Metered &amp; Flat Rate</b>	(778)	(2,395)	(2,857)	4,836	18,192	26,387	29,362	20,089	20,139	16,457	7,440	76	136,947	\$ 3.95
Pct Diff > Flat Rate	0%	-2%	-2%	3%	12%	17%	19%	13%	13%	11%	5%	0%	7%	7.3%



**Aqua NC Metered Sewer - 2nd Annual Report Summary (2019-2022)**

This shows distinct count of Prem codes by month  
Premises count is FYI, not equal to Billed Months.

**Distinct Count of I Column Labels**

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019
ANC_Main	7,610	7,664	7,725	7,779	7,826	7,864	7,935	7,971	7,999	8,040	8,086	8,118
Fairways	2,841	2,843	2,845	2,851	2,851	2,855	2,861	2,870	2,870	2,870	2,873	2,874
<b>Grand Total</b>	<b>10,451</b>	<b>10,507</b>	<b>10,570</b>	<b>10,630</b>	<b>10,677</b>	<b>10,719</b>	<b>10,796</b>	<b>10,841</b>	<b>10,869</b>	<b>10,910</b>	<b>10,959</b>	<b>10,992</b>
growth ANC	54	54	61	54	47	38	71	36	28	41	46	32
growth FWY	2	2	2	6	-	4	6	9	-	-	3	1
growth All	56	56	63	60	47	42	77	45	28	41	49	33
												AVG
												48
												3
												51

**Distinct Count of I Column Labels**

Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020
ANC_Main	8,117	8,147	8,247	8,286	8,325	8,361	8,383	8,407	8,439	8,402	8,475	8,474
Fairways	2,872	2,870	2,877	2,872	2,875	2,882	2,882	2,886	2,887	2,888	2,892	2,889
<b>Grand Total</b>	<b>10,989</b>	<b>11,017</b>	<b>11,124</b>	<b>11,158</b>	<b>11,200</b>	<b>11,243</b>	<b>11,265</b>	<b>11,293</b>	<b>11,326</b>	<b>11,290</b>	<b>11,367</b>	<b>11,361</b>
growth ANC	(1)	30	100	39	39	36	22	24	32	(37)	73	(1)
growth FWY	(2)	(2)	7	(5)	3	7	-	4	1	1	4	(3)
growth All	(3)	28	107	34	42	43	22	28	33	(36)	77	(6)
												< conversion period
												32
												2
												34

**Distinct Count of I Column Labels**

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021
ANC_Main	8,451	8,456	8,460	8,465	8,459	8,463	8,461	8,462	8,457	8,457	8,457	8,443
Fairways	2,886	2,885	2,883	2,881	2,882	2,885	2,888	2,889	2,890	2,888	2,889	2,886
<b>Grand Total</b>	<b>11,335</b>	<b>11,341</b>	<b>11,343</b>	<b>11,346</b>	<b>11,341</b>	<b>11,348</b>	<b>11,349</b>	<b>11,351</b>	<b>11,347</b>	<b>11,345</b>	<b>11,346</b>	<b>11,329</b>
growth ANC	(23)	5	4	5	(6)	4	(2)	1	(5)	-	-	(14)
growth FWY	(3)	(1)	(2)	(2)	1	3	3	1	1	(2)	1	(3)
growth All	(26)	6	2	3	(5)	7	1	2	(4)	(2)	1	(17)
												AVG
												(2)
												(1)

After conversion in late 2020, this category of converted prems does not grow.

**Distinct Count of I Column Labels**

Row Labels	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022
ANC_Main	8,441	8,443	8,441	8,448	8,443	8,448	8,442	8,451	8,441	8,446	8,452	8,449
Fairways	2,888	2,887	2,886	2,885	2,884	2,885	2,884	2,886	2,882	2,879	2,879	2,883
<b>Grand Total</b>	<b>11,329</b>	<b>11,330</b>	<b>11,327</b>	<b>11,333</b>	<b>11,327</b>	<b>11,333</b>	<b>11,326</b>	<b>11,337</b>	<b>11,323</b>	<b>11,325</b>	<b>11,331</b>	<b>11,332</b>
growth ANC	(2)	2	(2)	7	(5)	5	(6)	9	(10)	5	6	(3)
growth FWY	2	(1)	(1)	(1)	(1)	1	(1)	2	(4)	(3)	-	4
growth All	-	1	(3)	6	(6)	6	(7)	11	(14)	2	6	1
												AVG
												126A
												(1)
												51

W-218 50  
526A  
51

**Breakdown by Subdivision - ANC Sewer Rate Division - 2022**

Block Cons in 100's of gallons / Charges in \$

Row Labels	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022
SW												
ALEXANDER ISLAND												
Sum of BILLED MONS	31	31	31	31	31	31	30	30	30	30	30	30
Sum of BLOCK CONSUMP	2,340	2,528	1,624	1,849	2,659	2,889	2,946	1,889	1,963	2,429	1,651	1,296
Sum of Avg_kGal/BidMn	7.548	8.155	5.239	5.965	8.577	9.380	9.820	6.297	6.543	8.097	5.503	4.320
AVOCET WATER												
Sum of BILLED MONS	237	237	236	237	236	237	238	237	234	242	238	237
Sum of BLOCK CONSUMP	10,736	11,044	9,682	10,729	11,747	13,158	13,492	10,780	12,692	10,800	11,212	10,660
Sum of Avg_kGal/BidMn	4.535	4.655	4.100	4.527	4.978	5.552	5.670	4.545	5.414	4.465	4.716	4.493
BARCLAY DOWNS												
Sum of BILLED MONS	91	95	93	93	93	93	93	93	93	93	93	94
Sum of BLOCK CONSUMP	4,255	4,346	4,200	4,385	5,483	5,156	5,733	5,237	7,144	6,253	4,724	3,701
Sum of Avg_kGal/BidMn	4.676	4.568	4.516	4.715	5.885	5.544	6.165	5.627	7.715	6.716	5.078	3.957
BAY POINTE												
Sum of BILLED MONS	35	35	35	35	35	35	35	35	35	35	35	35
Sum of BLOCK CONSUMP	1,256	968	1,052	1,090	1,326	1,426	1,679	1,321	1,450	955	1,096	1,035
Sum of Avg_kGal/BidMn	3.555	2.787	3.006	3.129	3.764	4.074	4.797	3.774	4.143	2.729	3.131	2.957
BEDFORD AT FLOWERS												
Sum of BILLED MONS	70	71	73	72	71	73	72	72	72	72	72	72
Sum of BLOCK CONSUMP	2,500	2,773	2,164	2,451	3,050	3,801	3,831	3,392	3,617	2,901	2,660	3,017
Sum of Avg_kGal/BidMn	3.571	3.882	2.987	3.420	4.286	5.233	5.190	4.711	5.014	4.029	3.694	4.190
BENNETT PLACE												
Sum of BILLED MONS	44	44	44	44	44	44	44	44	44	44	44	44
Sum of BLOCK CONSUMP	1,745	1,628	1,710	1,561	1,665	2,001	2,144	2,599	1,997	1,590	1,505	1,883
Sum of Avg_kGal/BidMn	3.966	3.700	3.886	3.532	3.828	4.548	4.832	5.871	4.577	3.616	3.420	4.280
BRIARWOOD FARMS												
Sum of BILLED MONS	111	111	111	111	112	109	109	110	110	110	112	110
Sum of BLOCK CONSUMP	5,445	5,043	4,718	5,591	5,112	5,492	5,945	5,197	6,900	5,372	5,235	5,525
Sum of Avg_kGal/BidMn	4.900	4.564	4.257	5.037	4.577	5.054	5.441	4.739	6.258	4.879	4.695	5.018
BRIDGEPORT												
Sum of BILLED MONS	185	186	186	186	185	185	186	186	186	186	187	188
Sum of BLOCK CONSUMP	8,331	6,656	6,778	7,783	8,913	9,924	12,444	8,570	8,498	10,121	7,979	6,862
Sum of Avg_kGal/BidMn	4,500	3,579	3,644	4,184	4,817	5,355	6,674	4,609	4,567	5,441	4,274	3,656
BRIGHTS CREEK												
Sum of BILLED MONS	34	34	34	34	34	29	39	34	34	34	34	34
Sum of BLOCK CONSUMP	1,229	791	1,082	1,803	1,806	2,665	3,864	2,401	3,577	3,045	1,807	1,410
Sum of Avg_kGal/BidMn	3.601	2.338	3.192	5.303	5.312	9.168	9.891	7.055	10.500	8.956	5.315	4.172
CASTAWAYS												
Sum of BILLED MONS	17	17	17	17	17	17	17	17	17	17	17	17
Sum of BLOCK CONSUMP	673	487	528	663	601	679	907	711	645	1,109	717	689
Sum of Avg_kGal/BidMn	3.959	2.865	3.106	3.900	3.535	3.994	5.335	4.150	3.794	6.448	4.218	4.053
CASTLE BAY												
Sum of BILLED MONS	288	288	288	288	288	288	289	289	288	288	288	288
Sum of BLOCK CONSUMP	10,303	9,035	8,412	11,452	12,311	14,035	15,427	10,795	11,515	9,929	9,029	10,098

**Breakdown by Subdivision - ANC Sewer Rate Division - 2022**

Block Cons is in 100's of gallons / Charges in \$

Row Labels	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022
Sum of Avg_kGal/BidMn	3,576	3,132	2,925	3,981	4,268	4,881	5,330	3,741	3,993	3,450	3,135	3,509
CHAPEL RIDGE AKA BUCK MTN												
Sum of BILLED MONS	405	406	407	407	405	396	417	407	406	405	407	405
Sum of BLOCK CONSUMP	16,158	14,437	13,012	15,794	17,957	19,596	35,483	22,145	24,579	24,493	18,602	14,983
Sum of Avg_kGal/BidMn	3,988	3,556	3,199	3,876	4,438	4,953	8,471	5,408	6,049	6,049	4,571	3,696
CHATHAM-FLOWERS												
Sum of BILLED MONS	28	28	28	28	28	28	28	28	28	28	28	28
Sum of BLOCK CONSUMP	995	907	695	761	907	1,052	960	882	869	754	755	936
Sum of Avg_kGal/BidMn	3,554	3,209	2,515	2,718	3,239	3,748	3,459	3,128	3,104	2,652	2,739	3,343
Cole Park Plaza												
Sum of BILLED MONS	87	85	85	87	87	86	88	85	89	88	88	88
Sum of BLOCK CONSUMP	2,530	2,301	2,138	2,287	2,064	2,372	2,328	2,063	2,274	2,293	2,112	2,374
Sum of Avg_kGal/BidMn	2,906	2,700	2,510	2,635	2,380	2,752	2,639	2,425	2,557	2,620	2,410	2,698
COLVARD FARMS												
Sum of BILLED MONS	146	146	146	146	146	146	146	147	146	145	146	147
Sum of BLOCK CONSUMP	7,793	6,783	6,661	7,345	6,323	6,536	7,865	6,183	6,727	7,001	6,314	6,597
Sum of Avg_kGal/BidMn	5,338	4,646	4,549	5,024	4,339	4,473	5,396	4,201	4,604	4,843	4,318	4,488
COTTAGES AT EVERGREEN												
Sum of BILLED MONS	37	37	37	37	37	37	37	37	37	37	37	37
Sum of BLOCK CONSUMP	914	1,068	818	865	943	1,007	1,078	927	1,167	833	793	1,072
Sum of Avg_kGal/BidMn	2,470	2,886	2,211	2,338	2,549	2,722	2,914	2,505	3,154	2,251	2,143	2,884
COTTON FIELD VILLAGE												
Sum of BILLED MONS	124	125	125	125	125	125	125	124	127	126	125	123
Sum of BLOCK CONSUMP	2,653	3,151	2,302	2,554	2,810	3,039	3,187	2,737	3,497	2,716	3,042	3,162
Sum of Avg_kGal/BidMn	2,140	2,521	1,847	2,049	2,248	2,432	2,546	2,207	2,759	2,164	2,442	2,562
COUNTRY VALLEY												
Sum of BILLED MONS	76	77	75	76	75	74	75	75	75	75	75	73
Sum of BLOCK CONSUMP	2,915	2,759	2,545	3,146	3,073	3,386	3,583	3,652	4,490	3,315	3,483	1,745
Sum of Avg_kGal/BidMn	3,836	3,607	3,393	4,141	4,114	4,549	4,781	4,861	5,840	4,420	4,628	2,399
CROOKED CREEK												
Sum of BILLED MONS	33	33	33	33	33	33	32	34	33	33	33	33
Sum of BLOCK CONSUMP	1,660	1,432	1,396	1,439	1,726	2,010	3,734	2,931	2,128	2,144	2,187	1,520
Sum of Avg_kGal/BidMn	5,030	4,300	4,278	4,361	5,230	6,091	11,501	8,732	6,448	6,497	6,627	4,606
CROSS CREEK MHP												
Sum of BILLED MONS	157	158	161	156	157	157	158	159	159	159	160	158
Sum of BLOCK CONSUMP	6,999	7,064	5,729	7,087	6,608	6,290	6,566	5,525	6,848	5,663	6,153	5,683
Sum of Avg_kGal/BidMn	4,466	4,473	3,600	4,540	4,207	3,994	4,136	3,506	4,308	3,565	3,854	3,586
DIAMOND HEAD												
Sum of BILLED MONS	37	37	37	36	36	36	36	36	36	36	36	36
Sum of BLOCK CONSUMP	1,677	2,954	1,562	1,403	1,670	2,253	2,616	1,925	1,768	2,058	1,597	1,345
Sum of Avg_kGal/BidMn	4,532	7,984	4,176	3,854	4,678	6,258	7,200	5,407	4,911	5,717	4,436	3,736
EASTLAKE @ FLOWERS												
Sum of BILLED MONS	72	72	72	71	72	72	72	72	72	72	72	72
Sum of BLOCK CONSUMP	3,756	4,230	3,426	3,519	3,980	4,759	4,376	4,186	4,507	4,058	4,300	3,904

**Breakdown by Subdivision - ANC Sewer Rate Division - 2022**

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Row Labels	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022
Sum of Avg_kGal/BldMn	5,299	5,843	4,767	4,968	5,512	6,576	6,128	5,814	6,260	5,636	5,972	5,422
EVERGREEN												
Sum of BILLED MONS	30	30	30	30	30	30	30	30	30	30	30	30
Sum of BLOCK CONSUMP	708	755	600	647	791	980	1,060	979	1,035	760	665	731
Sum of Avg_kGal/BldMn	2,360	2,517	2,000	2,157	2,637	3,267	3,533	3,263	3,450	2,533	2,217	2,437
FAIRWAYS OF CROOKED CREEK												
Sum of BILLED MONS	44	44	44	44	44	45	43	44	44	44	44	44
Sum of BLOCK CONSUMP	1,987	1,891	1,565	1,962	2,599	3,108	4,764	3,678	3,579	2,953	2,674	2,013
Sum of Avg_kGal/BldMn	4,492	4,327	3,557	4,459	5,907	6,963	10,994	8,315	8,165	6,711	6,077	4,575
FLOWERS CREST												
Sum of BILLED MONS	98	98	98	99	97	100	99	100	99	98	98	98
Sum of BLOCK CONSUMP	4,253	4,330	3,531	3,749	3,926	4,347	4,051	3,522	4,210	3,697	3,558	3,802
Sum of Avg_kGal/BldMn	4,340	4,399	3,622	3,806	4,042	4,366	4,126	3,536	4,258	3,772	3,639	3,866
FORGE CREEK AT FLOWERS												
Sum of BILLED MONS	69	69	69	69	69	69	69	69	69	69	69	69
Sum of BLOCK CONSUMP	1,718	1,867	1,410	1,587	1,883	2,222	2,240	2,153	2,229	1,784	1,689	1,742
Sum of Avg_kGal/BldMn	2,489	2,706	2,043	2,300	2,729	3,220	3,246	3,120	3,230	2,586	2,449	2,525
GRAYSTONE FOREST												
Sum of BILLED MONS	44	44	44	45	44	44	45	43	44	44	44	44
Sum of BLOCK CONSUMP	1,950	1,678	1,613	1,736	2,002	1,804	1,967	1,584	1,976	1,903	2,024	2,105
Sum of Avg_kGal/BldMn	4,392	3,805	3,666	3,901	4,588	4,097	4,556	3,710	4,491	4,325	4,600	4,784
HARBOR CLUBS												
Sum of BILLED MONS	63	63	63	63	63	63	63	63	63	63	63	63
Sum of BLOCK CONSUMP	2,978	2,303	2,211	2,913	3,036	3,430	3,339	2,963	3,225	3,322	2,597	2,646
Sum of Avg_kGal/BldMn	4,496	3,659	3,517	4,621	4,817	5,465	5,337	4,716	5,114	5,273	4,107	4,211
HASENTREE												
Sum of BILLED MONS	533	534	534	528	538	533	533	532	536	533	533	533
Sum of BLOCK CONSUMP	25,163	22,931	22,848	29,099	51,491	73,580	74,640	62,983	75,530	57,241	42,220	25,200
Sum of Avg_kGal/BldMn	4,725	4,265	4,281	5,514	9,571	13,810	13,983	11,845	14,105	10,743	7,922	4,725
HERONWOOD												
Sum of BILLED MONS	42	41	42	42	42	42	42	42	42	42	42	42
Sum of BLOCK CONSUMP	838	788	680	1,001	1,034	1,258	1,318	860	1,059	780	779	706
Sum of Avg_kGal/BldMn	1,995	1,900	1,619	2,381	2,437	3,007	3,138	2,048	2,521	1,857	1,855	1,681
LAKE RIDGE AERO PARK												
Sum of BILLED MONS	49	49	49	49	49	49	49	49	49	49	49	49
Sum of BLOCK CONSUMP	1,741	1,605	1,465	1,552	1,758	1,690	1,862	1,854	1,876	1,655	1,552	1,586
Sum of Avg_kGal/BldMn	3,553	3,276	2,990	3,167	3,588	3,449	3,800	3,784	3,829	3,378	3,167	3,237
LAKESIDE AT LANGTREE												
Sum of BILLED MONS	6	6	6	6	6	6	6	6	6	6	6	6
Sum of BLOCK CONSUMP	390	295	277	531	483	441	592	369	602	377	439	318
Sum of Avg_kGal/BldMn	6,358	4,917	4,617	8,850	8,050	7,350	9,867	6,150	10,033	6,283	7,317	5,300
LANGTREE												
Sum of BILLED MONS	25	25	25	25	25	25	25	25	25	25	25	25
Sum of BLOCK CONSUMP	1,143	938	867	1,006	1,109	1,115	1,307	1,206	1,388	1,387	981	1,127

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Row Labels	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022
Sum of Avg_kGal/BldMn	4,572	3,752	3,468	4,024	4,436	4,460	5,228	4,824	5,552	5,548	3,924	4,508
LONGLEAF WATER & SEWER												
Sum of BILLED MONS	64	64	64	64	63	63	66	64	64	64	64	65
Sum of BLOCK CONSUMP	1,782	1,961	1,610	1,667	1,734	1,994	1,999	1,738	2,123	1,684	1,681	1,823
Sum of Avg_kGal/BldMn	2,784	3,061	2,520	2,586	2,732	3,180	3,049	2,716	3,314	2,641	2,627	2,826
MAGNOLIA												
Sum of BILLED MONS	85	84	85	85	85	85	84	85	86	84	85	85
Sum of BLOCK CONSUMP	3,832	3,749	4,030	3,583	4,235	5,380	4,793	4,474	5,387	4,549	3,802	3,663
Sum of Avg_kGal/BldMn	4,508	4,463	4,758	4,199	4,982	6,315	5,702	5,252	6,288	5,394	4,464	4,309
MAGNOLIA @ WOODLAKE												
Sum of BILLED MONS	2	2	2	2	2	2	2	3	1	2	2	2
Sum of BLOCK CONSUMP	145	97	132	237	121	111	76	146	54	84	74	74
Sum of Avg_kGal/BldMn	7,250	4,850	6,600	11,850	6,050	5,550	3,800	4,867	5,400	4,200	3,700	3,700
MAGNOLIA VILLAGE												
Sum of BILLED MONS	93	93	93	94	91	93	92	93	93	92	93	93
Sum of BLOCK CONSUMP	4,706	4,308	4,615	4,266	4,178	4,851	4,559	4,215	4,975	4,226	4,148	5,469
Sum of Avg_kGal/BldMn	5,060	4,632	4,955	4,546	4,598	5,224	5,022	4,547	5,332	4,574	4,465	5,900
MALIBU POINTE												
Sum of BILLED MONS	29	29	29	29	28	28	28	29	29	29	29	29
Sum of BLOCK CONSUMP	1,357	943	906	1,084	1,220	1,466	1,602	1,197	1,381	1,465	1,210	1,111
Sum of Avg_kGal/BldMn	4,712	3,252	3,124	3,738	4,306	5,236	5,721	4,128	4,762	5,052	4,172	3,831
MALLARD HEAD CONDOS												
Sum of BILLED MONS	41	40	39	38	39	40	39	40	40	39	40	39
Sum of BLOCK CONSUMP	956	855	681	936	771	814	1,084	739	1,339	987	951	824
Sum of Avg_kGal/BldMn	2,359	2,146	1,733	2,444	1,977	2,030	2,775	1,863	3,381	2,531	2,366	2,088
MALLARDS CROSSING												
Sum of BILLED MONS	273	273	271	274	276	277	275	274	275	274	276	273
Sum of BLOCK CONSUMP	11,065	9,609	9,659	9,691	10,956	10,274	12,157	11,180	11,741	10,632	9,974	11,119
Sum of Avg_kGal/BldMn	4,050	3,525	3,558	3,533	3,966	3,716	4,427	4,075	4,267	3,874	3,614	4,074
MELBILLE HEIGHTS												
Sum of BILLED MONS	37	32	32	31	30	30	30	31	31	31	33	31
Sum of BLOCK CONSUMP	1,318	1,203	1,071	1,006	1,328	1,151	1,588	1,330	1,201	1,671	1,334	964
Sum of Avg_kGal/BldMn	3,524	3,902	3,347	3,242	4,427	3,841	5,224	4,290	3,874	5,390	4,014	3,106
MIKKOLA DOWNS												
Sum of BILLED MONS	44	44	44	43	45	44	44	44	44	44	43	42
Sum of BLOCK CONSUMP	2,105	1,818	1,825	1,787	1,863	2,150	2,907	2,227	2,632	1,993	2,078	2,185
Sum of Avg_kGal/BldMn	4,784	4,132	4,186	4,156	4,104	4,886	6,607	5,061	5,982	4,499	4,833	5,149
MILL CREEK WEST												
Sum of BILLED MONS	189	187	188	187	190	188	188	188	189	188	188	188
Sum of BLOCK CONSUMP	8,870	8,331	9,036	7,895	8,567	11,165	12,802	10,434	11,487	9,963	9,255	8,528
Sum of Avg_kGal/BldMn	4,704	4,444	4,817	4,224	4,518	5,954	6,831	5,545	6,085	5,302	4,935	4,539
MONTEREY LANDING												
Sum of BILLED MONS	65	65	65	65	65	65	65	65	65	65	65	65
Sum of BLOCK CONSUMP	3,167	2,425	2,300	3,199	4,060	4,324	6,252	3,604	4,359	4,359	2,961	2,526

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Row Labels	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022
Sum of Avg_kGal/BidMn	4,862	3,731	3,546	4,922	6,256	6,652	9,618	5,550	6,665	6,696	4,555	3,886
<b>MONTICELLO</b>												
Sum of BILLED MONS	19	19	19	19	19	19	19	19	19	19	19	19
Sum of BLOCK CONSUMP	718	652	713	705	726	690	537	570	809	772	800	771
Sum of Avg_kGal/BidMn	3,779	3,432	3,753	3,711	3,821	3,632	2,826	3,000	4,177	4,121	4,211	4,030
<b>NEUSE COLONY</b>												
Sum of BILLED MONS	47	47	47	47	47	47	46	46	47	47	47	47
Sum of BLOCK CONSUMP	2,578	2,180	2,253	1,977	2,265	3,018	3,478	2,903	3,180	2,445	2,244	2,042
Sum of Avg_kGal/BidMn	5,485	4,638	4,794	4,206	4,819	6,421	7,429	6,311	6,766	5,202	4,774	4,338
<b>NEUSE RIVER VILLAGE MHP</b>												
Sum of BILLED MONS	131	126	123	126	126	125	128	126	126	126	125	126
Sum of BLOCK CONSUMP	6,099	5,969	5,709	5,317	6,129	5,706	7,233	5,750	6,310	5,654	5,521	5,722
Sum of Avg_kGal/BidMn	4,691	4,712	4,638	4,220	4,876	4,565	5,673	4,553	5,024	4,493	4,417	4,541
<b>NORTH FARM COTTAGES</b>												
Sum of BILLED MONS	111	111	111	111	111	110	111	110	110	108	110	111
Sum of BLOCK CONSUMP	3,302	2,956	3,345	2,929	2,872	3,290	3,116	2,762	3,420	2,991	2,910	3,317
Sum of Avg_kGal/BidMn	2,972	2,660	3,004	2,644	2,587	2,995	2,804	2,501	3,107	2,769	2,656	2,983
<b>NORTH FARMS/PODS III</b>												
Sum of BILLED MONS	144	140	141	141	141	143	138	143	139	140	142	138
Sum of BLOCK CONSUMP	7,764	7,152	8,306	8,048	7,200	7,810	7,966	7,228	7,595	7,434	6,653	7,140
Sum of Avg_kGal/BidMn	5,378	5,105	5,887	5,705	5,106	5,479	5,791	5,070	5,472	5,324	4,690	5,160
<b>NORTH VILLAGE</b>												
Sum of BILLED MONS	33	34	34	34	34	34	34	34	34	34	34	34
Sum of BLOCK CONSUMP	1,523	1,733	1,358	1,591	2,000	2,964	3,527	2,627	2,812	2,336	2,000	1,763
Sum of Avg_kGal/BidMn	4,648	5,062	3,971	4,712	5,882	8,718	10,374	7,726	8,271	6,871	5,882	5,185
<b>OAK HARBOR</b>												
Sum of BILLED MONS	18	18	18	18	18	18	18	18	18	18	18	18
Sum of BLOCK CONSUMP	828	634	674	850	1,429	2,565	3,416	2,247	2,036	2,406	1,453	1,040
Sum of Avg_kGal/BidMn	4,660	3,464	3,744	4,722	7,939	14,250	18,978	12,483	11,311	13,367	8,072	5,778
<b>OLDE BEAU</b>												
Sum of BILLED MONS	80	79	79	79	80	80	81	81	82	78	80	80
Sum of BLOCK CONSUMP	803	575	519	687	810	1,236	1,826	2,179	1,563	912	1,206	890
Sum of Avg_kGal/BidMn	1,001	0,728	0,659	0,872	1,013	1,554	2,264	2,696	1,913	1,173	1,504	1,119
<b>OLDE MILBURNIE CROSSING SEWER</b>												
Sum of BILLED MONS								(1)				
Sum of BLOCK CONSUMP	0,000	0,000	0,000	0,000	0,000	0,000	0,000	(162)	0,000	0,000	0,000	0,000
Sum of Avg_kGal/BidMn								16,200	0,000	0,000	0,000	0,000
<b>OLDE MILBURNIE CROSSING WATER</b>												
Sum of BILLED MONS	104	104	104	104	104	103	105	104	105	103	104	104
Sum of BLOCK CONSUMP	5,523	4,205	4,679	4,784	5,668	5,954	6,488	5,532	7,933	6,635	5,143	4,812
Sum of Avg_kGal/BidMn	5,300	4,043	4,499	4,584	5,476	5,781	6,144	5,340	7,524	6,429	4,947	4,627
<b>PARKS@MEADOWVIEW</b>												
Sum of BILLED MONS	53	55	54	54	54	54	54	54	54	54	54	54
Sum of BLOCK CONSUMP	2,651	2,076	1,887	2,288	2,343	2,492	3,437	2,522	3,066	2,734	2,152	1,988

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Row Labels	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022
Sum of Avg_kGal/BldMn	5,002	3,750	3,503	4,237	4,339	4,615	6,341	4,699	5,678	5,063	3,985	3,681
PARKWAY TOWNES												
Sum of BILLED MONS	9	9	9	9	9	7	11	10	8	9	9	9
Sum of BLOCK CONSUMP	257	280	194	209	236	226	261	262	317	247	264	313
Sum of Avg_kGal/BldMn	2,845	3,111	2,180	2,331	2,622	3,229	2,358	2,710	3,744	2,755	2,933	3,452
PEACHTREE WATER												
Sum of BILLED MONS	91	91	91	92	90	91	91	91	91	91	91	91
Sum of BLOCK CONSUMP	4,290	4,539	3,576	3,853	4,467	5,771	5,154	4,512	5,072	4,628	4,134	4,557
Sum of Avg_kGal/BldMn	4,714	4,988	3,930	4,191	4,967	6,342	5,664	4,958	5,574	5,086	4,543	5,008
PENMAN HEIGHTS												
Sum of BILLED MONS	29	25	25	25	27	26	26	24	26	25	25	25
Sum of BLOCK CONSUMP	981	747	668	712	806	840	1,010	776	810	758	704	609
Sum of Avg_kGal/BldMn	3,337	3,028	2,640	2,848	3,007	3,198	3,950	3,256	3,103	3,032	2,816	2,413
PINEVILLE EAST												
Sum of BILLED MONS	47	47	47	47	47	47	47	47	47	47	47	47
Sum of BLOCK CONSUMP	2,002	2,235	1,854	2,018	2,144	2,690	2,521	2,147	2,513	2,045	1,970	2,273
Sum of Avg_kGal/BldMn	4,260	4,755	3,953	4,294	4,562	5,723	5,332	4,546	5,332	4,351	4,191	4,829
PINEVILLE EAST COTTAGES												
Sum of BILLED MONS	42	42	42	42	42	42	42	42	42	42	42	42
Sum of BLOCK CONSUMP	1,494	1,567	1,195	1,287	1,397	1,759	1,878	1,956	1,967	1,524	1,365	1,529
Sum of Avg_kGal/BldMn	3,518	3,761	2,845	3,064	3,326	4,182	4,471	4,657	4,683	3,629	3,250	3,640
PINEVILLE EAST ESTATES												
Sum of BILLED MONS	16	16	16	16	16	16	15	17	16	16	16	16
Sum of BLOCK CONSUMP	818	953	707	765	769	1,085	1,537	1,300	1,441	1,328	965	995
Sum of Avg_kGal/BldMn	5,113	5,956	4,447	4,781	4,806	6,781	10,247	7,912	9,006	8,300	6,031	6,219
PINEVILLE WEST												
Sum of BILLED MONS	63	63	63	63	63	63	63	63	63	63	63	63
Sum of BLOCK CONSUMP	4,329	4,088	3,180	4,120	6,153	9,143	10,828	9,832	10,578	9,000	6,786	3,766
Sum of Avg_kGal/BldMn	6,871	6,489	5,048	6,540	9,767	14,490	17,126	15,623	16,790	14,278	10,771	5,978
PLANTATION POINT												
Sum of BILLED MONS	377	372	377	375	374	378	376	377	377	368	384	377
Sum of BLOCK CONSUMP	15,420	13,371	16,522	15,289	16,451	19,480	19,370	16,814	19,988	16,150	16,408	17,024
Sum of Avg_kGal/BldMn	4,086	3,591	4,378	4,074	4,397	5,156	5,167	4,460	5,305	4,386	4,271	4,510
POPLAR WOODS												
Sum of BILLED MONS	45	45	45	45	45	45	45	45	45	45	45	45
Sum of BLOCK CONSUMP	2,075	2,226	1,812	1,885	2,140	2,879	2,998	2,722	2,851	2,189	2,218	2,167
Sum of Avg_kGal/BldMn	4,611	4,947	4,027	4,189	4,756	6,379	6,652	6,058	6,336	4,864	4,929	4,816
RIVER DELL EAST												
Sum of BILLED MONS	112	112	112	112	112	113	112	110	111	111	111	114
Sum of BLOCK CONSUMP	4,146	4,420	3,493	4,037	4,802	5,796	5,787	5,212	5,207	4,022	3,690	4,637
Sum of Avg_kGal/BldMn	3,708	3,929	3,119	3,608	4,307	5,126	5,177	4,722	4,691	3,623	3,326	4,065
River Dell Townes												
Sum of BILLED MONS	28	28	28	28	28	29	27	28	28	29	27	28
Sum of BLOCK CONSUMP	698	750	661	733	660	859	760	638	771	782	665	750

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Row Labels	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022
Sum of Avg_kGal/BldMn	2,538	2,679	2,361	2,618	2,391	2,972	2,940	2,292	2,731	2,709	2,457	2,679
ROSS LANDING												
Sum of BILLED MONS	183	183	182	182	183	184	182	183	185	184	183	183
Sum of BLOCK CONSUMP	5,038	5,685	4,399	4,649	4,722	5,370	4,862	4,855	5,437	4,828	4,591	5,014
Sum of Avg_kGal/BldMn	2,752	3,100	2,418	2,548	2,574	2,914	2,691	2,615	2,942	2,628	2,505	2,740
SADDLERIDGE												
Sum of BILLED MONS	26	26	26	26	26	26	26	26	26	26	26	26
Sum of BLOCK CONSUMP	1,015	964	1,033	1,101	1,358	1,826	1,182	1,378	1,759	1,848	1,507	1,034
Sum of Avg_kGal/BldMn	3,904	3,708	3,923	4,290	5,223	7,023	4,546	5,300	6,765	7,108	5,796	3,977
SAWYER-S MILL												
Sum of BILLED MONS	139	142	140	139	140	141	139	139	140	140	140	140
Sum of BLOCK CONSUMP	5,413	5,330	4,838	5,944	6,083	7,030	7,333	6,292	7,425	5,828	5,590	5,968
Sum of Avg_kGal/BldMn	3,890	3,775	3,468	4,263	4,339	4,996	5,275	4,532	5,320	4,163	3,993	4,254
SOUTH QUARTERS												
Sum of BILLED MONS	20	20	20	20	20	20	20	20	20	20	20	20
Sum of BLOCK CONSUMP	884	812	628	930	1,449	1,410	1,561	1,097	1,215	1,142	1,135	856
Sum of Avg_kGal/BldMn	4,420	4,060	3,140	4,650	7,245	7,050	7,805	5,485	6,075	5,710	5,675	4,280
SPINNAKER BAY												
Sum of BILLED MONS	1	1	1	1	1	1	1	1	1	1	1	1
Sum of BLOCK CONSUMP	305	305	421	568	547	516	481	483	1,334	885	527	534
Sum of Avg_kGal/BldMn	30,500	30,500	42,100	56,800	54,700	51,600	48,100	48,300	133,400	88,500	52,700	53,400
STILL WATER LANDING												
Sum of BILLED MONS	37	37	37	37	37	37	37	37	37	37	37	37
Sum of BLOCK CONSUMP	1,481	1,388	1,497	1,455	1,417	1,649	1,603	1,299	1,679	1,541	1,576	1,416
Sum of Avg_kGal/BldMn	4,003	3,751	4,046	3,932	3,830	4,457	4,332	3,511	4,538	4,165	4,290	3,862
SWEETGRASS												
Sum of BILLED MONS	19	19	19	19	19	19	19	19	19	19	19	19
Sum of BLOCK CONSUMP	607	691	523	512	1,113	1,231	1,418	1,139	1,384	1,242	878	547
Sum of Avg_kGal/BldMn	3,195	3,637	2,753	2,695	5,858	6,479	7,463	5,995	7,284	6,537	4,621	2,879
THE GARDENS @ FLOWERS PL												
Sum of BILLED MONS	113	113	113	113	113	112	116	114	114	113	114	114
Sum of BLOCK CONSUMP	6,025	5,555	6,660	4,398	4,716	5,818	5,987	4,769	5,241	4,692	4,622	4,754
Sum of Avg_kGal/BldMn	5,351	4,899	5,889	3,908	4,173	5,176	5,128	4,188	4,616	4,145	4,047	4,168
THE HIGHLANDS @ LK NORMAN												
Sum of BILLED MONS	20	20	20	20	20	20	19	21	20	20	20	20
Sum of BLOCK CONSUMP	761	777	576	703	1,205	1,640	2,259	1,521	1,693	1,648	1,074	729
Sum of Avg_kGal/BldMn	3,805	3,885	2,880	3,446	6,158	8,200	11,625	7,410	8,465	8,240	5,370	3,645
THE LANDING												
Sum of BILLED MONS	1	1	1	1	1	1	1	1	1	1	1	1
Sum of BLOCK CONSUMP	151	110	135	186	164	202	260	169	226	74	103	101
Sum of Avg_kGal/BldMn	15,100	11,000	13,500	18,600	16,400	20,200	26,000	16,900	22,600	7,400	10,300	10,100
THE MEADOWS AT FLOWERS PLANTATION												
Sum of BILLED MONS	278	278	277	279	285	279	279	279	279	276	279	277
Sum of BLOCK CONSUMP	12,274	13,754	10,398	11,857	13,289	14,736	15,444	12,994	14,343	11,700	11,616	12,773



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Row Labels	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022
Sum of Avg_kGal/BidMn	4,401	4,947	3,770	4,250	4,628	5,276	5,557	4,660	5,137	4,242	4,160	4,604
THE NINES												
Sum of BILLED MONS	10	10	10	10	10	10	10	10	10	10	10	10
Sum of BLOCK CONSUMP	589	669	504	559	954	1,614	1,746	1,466	1,620	1,894	1,175	561
Sum of Avg_kGal/BidMn	5.890	6.690	5.040	5.590	9.540	16.034	17.460	14.660	16.200	18.940	11.750	5.610
THE RESERVE AT LANGTREE												
Sum of BILLED MONS	26	26	26	26	26	26	26	26	26	26	26	26
Sum of BLOCK CONSUMP	807	672	695	871	2,159	3,234	4,418	3,046	2,694	2,235	1,580	810
Sum of Avg_kGal/BidMn	3.104	2.585	2.673	3.350	8.304	12.438	16.992	11.715	10.362	8.585	6.085	3.115
THE WOODLANDS AT FLOWERS PLANTATION												
Sum of BILLED MONS	121	120	118	119	122	121	119	122	119	125	127	123
Sum of BLOCK CONSUMP	2,981	3,010	2,187	2,401	2,604	2,739	2,645	2,440	3,118	2,707	2,745	3,126
Sum of Avg_kGal/BidMn	2.456	2.513	1.859	2.013	2.142	2.261	2.182	2.019	2.792	2.162	2.160	2.545
TRADEWINDS												
Sum of BILLED MONS	174	178	174	174	173	175	175	174	173	172	173	170
Sum of BLOCK CONSUMP	5,555	4,465	4,343	5,107	4,530	4,337	5,203	4,206	4,991	4,712	3,898	3,953
Sum of Avg_kGal/BidMn	3.197	2.530	2.501	2.933	2.624	2.475	2.972	2.417	2.878	2.734	2.258	2.322
TRILLIUM												
Sum of BILLED MONS	122	122	122	121	121	122	121	123	121	121	121	120
Sum of BLOCK CONSUMP	5,315	5,714	4,388	4,777	5,282	6,279	5,758	5,137	6,139	4,941	4,716	5,438
Sum of Avg_kGal/BidMn	4.354	4.677	3.587	3.934	4.383	5.130	4.759	4.202	5.089	4.070	3.901	4.520
WALKER WOODS												
Sum of BILLED MONS	67	68	66	67	67	67	67	67	67	67	67	67
Sum of BLOCK CONSUMP	3,288	3,524	2,827	3,768	5,480	8,491	10,401	8,226	8,417	8,047	6,728	4,309
Sum of Avg_kGal/BidMn	4.907	5.216	4.268	5.624	8.179	12.673	15.524	12.278	12.563	11.975	10.077	6.431
WATERSIDE LANDING												
Sum of BILLED MONS	44	44	44	44	44	44	44	44	44	44	44	44
Sum of BLOCK CONSUMP	2,257	1,753	1,749	1,907	2,436	2,674	3,068	2,227	2,453	2,432	2,531	1,932
Sum of Avg_kGal/BidMn	5.130	3.984	3.975	4.298	5.579	6.068	6.976	5.061	5.575	5.527	5.752	4.391
WATSON'S MILL												
Sum of BILLED MONS	38	38	38	38	38	38	38	38	38	38	38	38
Sum of BLOCK CONSUMP	2,001	1,777	1,955	2,208	3,956	5,360	6,604	6,411	5,385	4,712	3,476	1,993
Sum of Avg_kGal/BidMn	5.266	4.676	5.145	5.811	10.411	14.105	17.177	16.871	14.171	12.400	9.147	5.245
WEST ASHLEY AT FLOWERS												
Sum of BILLED MONS	55	55	54	55	55	55	56	55	54	53	56	55
Sum of BLOCK CONSUMP	1,614	1,597	1,166	1,332	1,470	1,824	1,854	2,038	1,753	1,469	1,336	1,468
Sum of Avg_kGal/BidMn	2.926	2.918	2.177	2.414	2.684	3.304	3.339	3.733	3.230	2.796	2.389	2.669
WESTWOOD @ CROOKED CREEK												
Sum of BILLED MONS	31	31	31	31	31	31	31	31	31	31	31	31
Sum of BLOCK CONSUMP	1,461	1,133	1,145	1,250	1,667	1,646	2,329	1,689	1,666	1,523	1,230	1,227
Sum of Avg_kGal/BidMn	4.713	3.655	3.694	4.032	5.377	5.310	7.513	5.448	5.374	4.913	3.968	3.958
WEXFORD												
Sum of BILLED MONS	50	50	50	50	50	50	50	50	50	50	50	50
Sum of BLOCK CONSUMP	1,831	2,387	1,361	1,694	1,868	2,197	2,374	2,107	2,624	2,845	2,221	1,649

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Sum of Avg_kGal/BidMn	3,662	4,774	2,720	3,388	3,736	4,394	4,748	4,225	5,248	5,675	4,442	3,298
WHITFIELD												
Sum of BILLED MONS	84	84	84	84	84	85	83	84	83	84	84	73
Sum of BLOCK CONSUMP	2,536	2,778	2,332	2,586	2,455	2,867	3,164	2,409	2,718	2,293	2,197	2,508
Sum of Avg_kGal/BidMn	3,013	3,307	2,776	3,079	2,918	3,358	3,811	2,866	3,258	2,731	2,604	3,442
WILDERS WOODS												
Sum of BILLED MONS	47	47	47	47	47	47	47	47	47	47	47	47
Sum of BLOCK CONSUMP	2,335	2,452	2,038	2,114	2,316	2,499	2,640	2,249	2,690	2,060	2,135	2,251
Sum of Avg_kGal/BidMn	4,968	5,217	4,336	4,498	4,900	5,340	5,645	4,765	5,723	4,383	4,543	4,789
WILDWOOD GREEN												
Sum of BILLED MONS	241	241	241	241	241	229	253	241	240	243	227	253
Sum of BLOCK CONSUMP	8,442	7,950	8,584	8,408	9,323	11,320	12,176	10,071	12,270	12,049	9,653	9,807
Sum of Avg_kGal/BidMn	3,499	3,303	3,564	3,489	3,868	4,943	4,809	4,186	5,113	4,965	4,261	3,873
WINDEMERE												
Sum of BILLED MONS	77	77	77	77	77	77	77	77	77	77	77	77
Sum of BLOCK CONSUMP	3,085	2,915	2,457	2,819	3,059	4,174	4,220	2,713	3,182	2,984	2,933	2,710
Sum of Avg_kGal/BidMn	4,006	3,786	3,191	3,661	3,973	5,421	5,481	3,526	4,132	3,875	3,809	3,519
WOODLAKE												
Sum of BILLED MONS	582	564	564	570	569	572	566	560	569	562	578	567
Sum of BLOCK CONSUMP	23,227	20,384	18,387	20,528	21,879	23,276	26,430	22,885	26,270	23,219	19,823	19,191
Sum of Avg_kGal/BidMn	4,020	3,621	3,274	3,604	3,846	4,069	4,516	4,203	4,622	4,134	3,427	3,383
SW Sum of BILLED MTHS	8,478	8,449	8,435	8,441	8,452	8,430	8,472	8,444	8,454	8,426	8,465	8,444
SW Sum of BLOCK CONSUMP	348,612	328,924	305,697	335,407	390,847	463,393	517,695	425,128	482,205	419,761	364,446	334,523
SW Sum of Avg_kGal/Billed Mth	4,113	3,892	3,619	3,974	4,623	5,497	6,095	5,042	5,705	4,982	4,305	3,962
Sum of TOTAL CHARGES												
ALEXANDER ISLAND	\$ 2,664	\$ 2,720	\$ 2,450	\$ 2,517	\$ 2,759	\$ 2,816	\$ 2,784	\$ 2,468	\$ 2,490	\$ 2,630	\$ 2,397	\$ 2,291
AVOCET WATER	\$ 17,516	\$ 17,638	\$ 17,167	\$ 17,530	\$ 17,774	\$ 18,256	\$ 18,404	\$ 17,555	\$ 17,962	\$ 17,847	\$ 17,721	\$ 17,524
BARCLAY DOWNS	\$ 6,771	\$ 7,048	\$ 6,876	\$ 6,931	\$ 7,270	\$ 7,162	\$ 7,334	\$ 7,190	\$ 7,732	\$ 7,496	\$ 7,035	\$ 6,759
BAY POINTE	\$ 2,511	\$ 2,388	\$ 2,430	\$ 2,431	\$ 2,526	\$ 2,541	\$ 2,617	\$ 2,510	\$ 2,549	\$ 2,401	\$ 2,443	\$ 2,425
BEDFORD AT FLOWERS	\$ 4,978	\$ 5,159	\$ 5,073	\$ 5,064	\$ 5,213	\$ 5,526	\$ 5,468	\$ 5,365	\$ 5,441	\$ 5,218	\$ 5,146	\$ 5,253
BENNETT PLACE	\$ 3,181	\$ 3,146	\$ 3,170	\$ 3,138	\$ 3,127	\$ 3,257	\$ 3,322	\$ 3,452	\$ 3,234	\$ 3,132	\$ 3,109	\$ 3,222
BRIARWOOD FARMS	\$ 8,344	\$ 8,185	\$ 8,108	\$ 8,379	\$ 8,279	\$ 8,209	\$ 8,381	\$ 8,181	\$ 8,727	\$ 8,260	\$ 8,303	\$ 8,305
BRIDGEPORT	\$ 13,679	\$ 13,228	\$ 13,267	\$ 13,567	\$ 13,847	\$ 14,167	\$ 14,963	\$ 13,798	\$ 13,785	\$ 14,266	\$ 13,666	\$ 13,393
BRIGHTS CREEK	\$ 2,430	\$ 2,281	\$ 2,372	\$ 2,594	\$ 2,595	\$ 2,553	\$ 3,516	\$ 2,775	\$ 3,128	\$ 2,965	\$ 2,595	\$ 2,464
CASTAWAYS	\$ 1,229	\$ 1,173	\$ 1,185	\$ 1,226	\$ 1,207	\$ 1,230	\$ 1,299	\$ 1,248	\$ 1,220	\$ 1,371	\$ 1,242	\$ 1,233
CASTLE BAY	\$ 20,493	\$ 20,132	\$ 19,897	\$ 20,810	\$ 21,111	\$ 21,574	\$ 22,087	\$ 20,664	\$ 20,871	\$ 20,361	\$ 20,106	\$ 20,411
CHAPEL RIDGE AKA BUCK MTN	\$ 29,314	\$ 28,851	\$ 28,472	\$ 29,344	\$ 29,821	\$ 29,769	\$ 35,785	\$ 31,243	\$ 31,902	\$ 31,792	\$ 30,155	\$ 28,974
CHATHAM-FLOWERS	\$ 1,990	\$ 1,979	\$ 1,878	\$ 1,920	\$ 1,963	\$ 2,011	\$ 1,979	\$ 1,968	\$ 1,952	\$ 1,944	\$ 1,892	\$ 1,972
Cole Park Plaza	\$ 6,018	\$ 5,839	\$ 5,786	\$ 5,929	\$ 5,858	\$ 5,918	\$ 6,034	\$ 5,782	\$ 6,054	\$ 5,975	\$ 5,927	\$ 6,028
COLVARD FARMS	\$ 11,425	\$ 11,123	\$ 11,113	\$ 11,354	\$ 10,915	\$ 11,057	\$ 11,424	\$ 11,014	\$ 11,112	\$ 11,101	\$ 10,997	\$ 11,128
COTTAGES AT EVERGREEN	\$ 2,509	\$ 2,555	\$ 2,481	\$ 2,495	\$ 2,518	\$ 2,537	\$ 2,558	\$ 2,513	\$ 2,585	\$ 2,485	\$ 2,473	\$ 2,566

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COTTON FIELD VILLAGE	\$ 8,287	\$ 8,494	\$ 8,222	\$ 8,297	\$ 8,394	\$ 8,460	\$ 8,517	\$ 8,312	\$ 8,704	\$ 8,396	\$ 8,437	\$ 8,405
COUNTRY VALLEY	\$ 5,464	\$ 5,448	\$ 5,293	\$ 5,531	\$ 5,433	\$ 5,511	\$ 5,608	\$ 5,632	\$ 5,867	\$ 5,524	\$ 5,590	\$ 4,917
CROOKED CREEK	\$ 2,491	\$ 2,441	\$ 2,389	\$ 2,424	\$ 2,510	\$ 2,595	\$ 3,078	\$ 2,905	\$ 2,630	\$ 2,635	\$ 2,648	\$ 2,449
CROSS CREEK MHP	\$ 11,564	\$ 11,656	\$ 11,533	\$ 11,552	\$ 11,467	\$ 11,399	\$ 11,509	\$ 11,236	\$ 11,654	\$ 11,292	\$ 11,488	\$ 11,275
DIAMOND HEAD	\$ 2,737	\$ 3,119	\$ 2,777	\$ 2,619	\$ 2,657	\$ 2,849	\$ 2,978	\$ 2,727	\$ 2,704	\$ 2,791	\$ 2,653	\$ 2,578
EASTLAKE @ FLOWERS	\$ 5,476	\$ 5,640	\$ 5,367	\$ 5,333	\$ 5,553	\$ 5,796	\$ 5,639	\$ 5,603	\$ 5,699	\$ 5,564	\$ 5,637	\$ 5,518
EVERGREEN	\$ 2,025	\$ 2,039	\$ 1,992	\$ 2,006	\$ 2,049	\$ 2,106	\$ 2,130	\$ 2,106	\$ 2,122	\$ 2,040	\$ 2,012	\$ 2,031
FAIRWAYS OF CROOKED CREEK	\$ 3,267	\$ 3,206	\$ 3,127	\$ 3,246	\$ 3,436	\$ 3,626	\$ 4,043	\$ 3,773	\$ 3,719	\$ 3,542	\$ 3,458	\$ 3,261
FLOWERS CREST	\$ 7,194	\$ 7,243	\$ 6,948	\$ 7,073	\$ 7,044	\$ 7,317	\$ 7,168	\$ 7,072	\$ 7,233	\$ 7,028	\$ 6,972	\$ 7,079
FORGE CREEK AT FLOWERS	\$ 4,685	\$ 4,728	\$ 4,591	\$ 4,644	\$ 4,733	\$ 4,834	\$ 4,839	\$ 4,813	\$ 4,836	\$ 4,703	\$ 4,673	\$ 4,691
GRAYSTONE FOREST	\$ 3,266	\$ 3,167	\$ 3,141	\$ 3,208	\$ 3,235	\$ 3,200	\$ 3,310	\$ 3,054	\$ 3,250	\$ 3,228	\$ 3,264	\$ 3,288
HARBOR CLUBS	\$ 4,722	\$ 4,492	\$ 4,460	\$ 4,680	\$ 4,717	\$ 4,819	\$ 4,812	\$ 4,683	\$ 4,775	\$ 4,800	\$ 4,598	\$ 4,588
HASENTREE	\$ 39,703	\$ 39,144	\$ 39,081	\$ 40,590	\$ 47,906	\$ 54,198	\$ 54,517	\$ 50,991	\$ 54,944	\$ 49,314	\$ 44,829	\$ 39,764
HERONWOOD	\$ 2,789	\$ 2,741	\$ 2,741	\$ 2,839	\$ 2,873	\$ 2,904	\$ 2,932	\$ 2,795	\$ 2,855	\$ 2,771	\$ 2,771	\$ 2,749
LAKE RIDGE AERO PARK	\$ 3,482	\$ 3,441	\$ 3,399	\$ 3,425	\$ 3,487	\$ 3,466	\$ 3,518	\$ 3,515	\$ 3,522	\$ 3,456	\$ 3,425	\$ 3,435
LAKESIDE AT LANGTREE	\$ 487	\$ 451	\$ 445	\$ 521	\$ 507	\$ 494	\$ 540	\$ 473	\$ 543	\$ 475	\$ 494	\$ 458
LANGTREE	\$ 1,853	\$ 1,791	\$ 1,770	\$ 1,812	\$ 1,842	\$ 1,844	\$ 1,902	\$ 1,871	\$ 1,926	\$ 1,925	\$ 1,804	\$ 1,848
LONGLEAF WATER & SEWER	\$ 4,400	\$ 4,458	\$ 4,343	\$ 4,394	\$ 4,354	\$ 4,385	\$ 4,562	\$ 4,387	\$ 4,506	\$ 4,357	\$ 4,370	\$ 4,443
MAGNOLIA	\$ 6,282	\$ 6,197	\$ 6,323	\$ 6,228	\$ 6,403	\$ 6,757	\$ 6,511	\$ 6,498	\$ 6,788	\$ 6,456	\$ 6,283	\$ 6,232
MAGNOLIA @ WOODLAKE	\$ 164	\$ 150	\$ 160	\$ 192	\$ 157	\$ 154	\$ 144	\$ 225	\$ 77	\$ 146	\$ 143	\$ 143
MAGNOLIA VILLAGE	\$ 7,027	\$ 6,908	\$ 7,008	\$ 6,946	\$ 6,740	\$ 7,062	\$ 6,895	\$ 6,862	\$ 7,126	\$ 6,847	\$ 6,854	\$ 7,237
MALIBU POINTE	\$ 2,146	\$ 2,034	\$ 2,023	\$ 2,077	\$ 2,077	\$ 2,130	\$ 2,171	\$ 2,110	\$ 2,165	\$ 2,191	\$ 2,114	\$ 2,085
MALLARD HEAD CONDOS	\$ 2,735	\$ 2,663	\$ 2,579	\$ 2,594	\$ 2,587	\$ 2,667	\$ 2,685	\$ 2,618	\$ 2,793	\$ 2,652	\$ 2,714	\$ 2,631
MALLARDS CROSSING	\$ 19,820	\$ 19,346	\$ 19,293	\$ 19,476	\$ 19,969	\$ 19,781	\$ 20,247	\$ 19,923	\$ 20,139	\$ 19,763	\$ 19,661	\$ 19,818
MELVILLE HEIGHTS	\$ 2,654	\$ 2,263	\$ 2,254	\$ 2,176	\$ 2,210	\$ 2,155	\$ 2,312	\$ 2,271	\$ 2,232	\$ 2,373	\$ 2,407	\$ 2,164
MIKKOLA DOWNS	\$ 3,288	\$ 3,203	\$ 3,180	\$ 3,133	\$ 3,301	\$ 3,302	\$ 3,528	\$ 3,325	\$ 3,446	\$ 3,273	\$ 3,220	\$ 3,218
MILL CREEK WEST	\$ 14,047	\$ 13,820	\$ 14,039	\$ 13,655	\$ 14,019	\$ 14,671	\$ 15,173	\$ 14,491	\$ 14,842	\$ 14,334	\$ 14,100	\$ 13,905
MONTEREY LANDING	\$ 4,883	\$ 4,653	\$ 4,608	\$ 4,884	\$ 5,136	\$ 5,221	\$ 5,797	\$ 5,002	\$ 5,255	\$ 5,237	\$ 4,813	\$ 4,683
MONTECELLO	\$ 1,363	\$ 1,343	\$ 1,361	\$ 1,359	\$ 1,365	\$ 1,354	\$ 1,309	\$ 1,319	\$ 1,412	\$ 1,363	\$ 1,387	\$ 1,387
NEUSE COLONY	\$ 3,611	\$ 3,492	\$ 3,514	\$ 3,431	\$ 3,517	\$ 3,743	\$ 3,822	\$ 3,648	\$ 3,791	\$ 3,571	\$ 3,511	\$ 3,455
NEUSE RIVER VILLAGE MHP	\$ 9,722	\$ 9,395	\$ 9,146	\$ 9,204	\$ 9,429	\$ 9,260	\$ 9,868	\$ 9,352	\$ 9,477	\$ 9,295	\$ 9,205	\$ 9,325
NORTH FARM COTTAGES	\$ 7,701	\$ 7,600	\$ 7,730	\$ 7,569	\$ 7,569	\$ 7,623	\$ 7,645	\$ 7,499	\$ 7,674	\$ 7,423	\$ 7,491	\$ 7,712
NORTH FARMS/PODS III	\$ 11,046	\$ 10,605	\$ 11,010	\$ 10,931	\$ 10,673	\$ 10,949	\$ 10,731	\$ 10,777	\$ 10,659	\$ 10,661	\$ 10,562	\$ 10,496
NORTH VILLAGE	\$ 2,435	\$ 2,587	\$ 2,473	\$ 2,516	\$ 2,653	\$ 2,941	\$ 3,109	\$ 2,840	\$ 2,895	\$ 2,753	\$ 2,653	\$ 2,582
OAK HARBOR	\$ 1,321	\$ 1,295	\$ 1,289	\$ 1,342	\$ 1,515	\$ 1,855	\$ 2,109	\$ 1,760	\$ 1,697	\$ 1,807	\$ 1,522	\$ 1,399
OLDE BEAU	\$ 5,177	\$ 5,037	\$ 5,002	\$ 5,056	\$ 5,163	\$ 5,266	\$ 5,511	\$ 5,627	\$ 5,495	\$ 5,063	\$ 5,298	\$ 5,161
OLDE MILBURNIE CROSSING SEWER												
OLDE MILBURNIE CROSSING WATER	\$ 7,948	\$ 7,542	\$ 7,684	\$ 7,737	\$ 7,949	\$ 8,005	\$ 8,305	\$ 7,915	\$ 8,743	\$ 8,220	\$ 7,821	\$ 7,724
PARKS@MEADOWVIEW	\$ 3,995	\$ 3,967	\$ 3,819	\$ 3,947	\$ 3,964	\$ 4,008	\$ 4,303	\$ 3,997	\$ 4,180	\$ 4,081	\$ 3,907	\$ 3,858
PARKWAY TOWNES	\$ 623	\$ 628	\$ 596	\$ 604	\$ 614	\$ 491	\$ 747	\$ 663	\$ 606	\$ 616	\$ 623	\$ 641
PEACHTREE WATER	\$ 6,782	\$ 6,856	\$ 6,568	\$ 6,708	\$ 6,770	\$ 7,225	\$ 7,040	\$ 6,848	\$ 7,016	\$ 6,883	\$ 6,735	\$ 6,862
PENMAN HEIGHTS	\$ 2,070	\$ 1,714	\$ 1,729	\$ 1,724	\$ 1,861	\$ 1,838	\$ 1,847	\$ 1,672	\$ 1,819	\$ 1,737	\$ 1,721	\$ 1,707
PINEVILLE EAST	\$ 3,439	\$ 3,508	\$ 3,389	\$ 3,444	\$ 3,481	\$ 3,645	\$ 3,594	\$ 3,496	\$ 3,600	\$ 3,452	\$ 3,429	\$ 3,524
PINEVILLE EAST COTTAGES	\$ 3,013	\$ 2,986	\$ 2,895	\$ 2,923	\$ 2,956	\$ 3,068	\$ 3,100	\$ 3,123	\$ 3,126	\$ 2,994	\$ 2,946	\$ 2,995

**Breakdown by Subdivision - ANC Sewer Rate Division - 2022**

Block Cons is in 100's of gallons / Charges in \$

Row Labels	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022
PINEVILLE EAST ESTATES	\$ 1,211	\$ 1,252	\$ 1,172	\$ 1,196	\$ 1,197	\$ 1,291	\$ 1,366	\$ 1,424	\$ 1,398	\$ 1,364	\$ 1,255	\$ 1,264
PINEVILLE WEST	\$ 5,192	\$ 5,120	\$ 4,849	\$ 5,130	\$ 5,738	\$ 6,638	\$ 7,135	\$ 6,833	\$ 7,061	\$ 6,591	\$ 5,927	\$ 5,024
PLANTATION POINT	\$ 27,625	\$ 26,740	\$ 27,986	\$ 27,491	\$ 27,770	\$ 28,997	\$ 28,727	\$ 28,049	\$ 28,988	\$ 27,323	\$ 28,365	\$ 28,140
POPLAR WOODS	\$ 3,340	\$ 3,385	\$ 3,261	\$ 3,283	\$ 3,359	\$ 3,588	\$ 3,620	\$ 3,529	\$ 3,572	\$ 3,374	\$ 3,383	\$ 3,367
RIVER DELL EAST	\$ 7,996	\$ 8,120	\$ 7,813	\$ 7,969	\$ 8,174	\$ 8,566	\$ 8,503	\$ 8,228	\$ 8,265	\$ 7,910	\$ 7,807	\$ 8,280
River Dell Townes	\$ 1,871	\$ 1,916	\$ 1,890	\$ 1,911	\$ 1,865	\$ 2,003	\$ 1,857	\$ 1,873	\$ 1,937	\$ 1,978	\$ 1,835	\$ 1,916
ROSS LANDING	\$ 12,571	\$ 12,783	\$ 12,310	\$ 12,415	\$ 12,497	\$ 12,743	\$ 12,442	\$ 12,523	\$ 12,795	\$ 12,547	\$ 12,450	\$ 12,558
SADDLERIDGE	\$ 1,875	\$ 1,859	\$ 1,900	\$ 1,880	\$ 1,977	\$ 2,117	\$ 1,925	\$ 1,983	\$ 2,097	\$ 2,124	\$ 2,022	\$ 1,880
SAWYER-S MILL	\$ 10,028	\$ 10,195	\$ 9,877	\$ 10,203	\$ 10,291	\$ 10,605	\$ 10,594	\$ 10,271	\$ 10,654	\$ 10,203	\$ 10,132	\$ 10,263
SOUTH QUARTERS	\$ 1,473	\$ 1,451	\$ 1,396	\$ 1,487	\$ 1,642	\$ 1,630	\$ 1,675	\$ 1,537	\$ 1,572	\$ 1,550	\$ 1,548	\$ 1,465
SPINNER BAY	\$ 998	\$ 998	\$ 1,032	\$ 1,076	\$ 1,070	\$ 1,061	\$ 1,050	\$ 1,051	\$ 1,305	\$ 1,171	\$ 1,064	\$ 1,066
STILL WATER LANDING	\$ 2,679	\$ 2,651	\$ 2,684	\$ 2,671	\$ 2,660	\$ 2,729	\$ 2,715	\$ 2,624	\$ 2,738	\$ 2,697	\$ 2,691	\$ 2,639
SWEETGRASS	\$ 1,330	\$ 1,355	\$ 1,305	\$ 1,301	\$ 1,481	\$ 1,516	\$ 1,572	\$ 1,489	\$ 1,562	\$ 1,520	\$ 1,411	\$ 1,312
THE GARDENS @ FLOWERS PL	\$ 8,606	\$ 8,514	\$ 8,826	\$ 8,115	\$ 8,239	\$ 8,532	\$ 8,770	\$ 8,307	\$ 8,428	\$ 8,244	\$ 8,283	\$ 8,315
THE HIGHLANDS @ LK NORMAN	\$ 1,436	\$ 1,441	\$ 1,381	\$ 1,443	\$ 1,543	\$ 1,699	\$ 1,850	\$ 1,700	\$ 1,715	\$ 1,701	\$ 1,530	\$ 1,427
THE LANDING	\$ 196	\$ 184	\$ 191	\$ 207	\$ 200	\$ 211	\$ 229	\$ 202	\$ 219	\$ 173	\$ 182	\$ 181
THE MEADOWS AT FLOWERS PLANTA	\$ 20,460	\$ 20,912	\$ 19,864	\$ 20,405	\$ 21,224	\$ 21,284	\$ 21,460	\$ 20,737	\$ 21,161	\$ 20,165	\$ 20,345	\$ 20,585
THE NINES	\$ 780	\$ 804	\$ 755	\$ 771	\$ 890	\$ 1,091	\$ 1,126	\$ 1,043	\$ 1,089	\$ 1,171	\$ 956	\$ 772
THE RESERVE AT LANGTREE	\$ 1,812	\$ 1,772	\$ 1,779	\$ 1,832	\$ 2,217	\$ 2,538	\$ 2,892	\$ 2,482	\$ 2,377	\$ 2,241	\$ 2,042	\$ 1,813
THE WOODLANDS AT FLOWERS PLAN	\$ 8,226	\$ 8,140	\$ 7,763	\$ 7,953	\$ 8,125	\$ 8,141	\$ 8,002	\$ 8,105	\$ 8,351	\$ 8,377	\$ 8,499	\$ 8,358
TRADEWINDS	\$ 12,160	\$ 12,076	\$ 11,791	\$ 12,048	\$ 11,857	\$ 11,886	\$ 12,101	\$ 11,772	\$ 11,973	\$ 11,823	\$ 11,600	\$ 11,471
TRILLIUM	\$ 8,966	\$ 9,091	\$ 8,705	\$ 8,767	\$ 8,861	\$ 9,274	\$ 9,026	\$ 8,939	\$ 9,125	\$ 8,814	\$ 8,716	\$ 8,896
WALKER WOODS	\$ 5,032	\$ 5,137	\$ 4,848	\$ 5,175	\$ 5,687	\$ 6,588	\$ 7,159	\$ 6,508	\$ 6,566	\$ 6,467	\$ 6,046	\$ 5,337
WATERSIDE LANDING	\$ 3,334	\$ 3,183	\$ 3,182	\$ 3,251	\$ 3,367	\$ 3,463	\$ 3,576	\$ 3,325	\$ 3,392	\$ 3,386	\$ 3,416	\$ 3,237
WATSON-S MILL	\$ 2,895	\$ 2,828	\$ 2,881	\$ 2,957	\$ 3,479	\$ 3,899	\$ 4,271	\$ 4,213	\$ 3,906	\$ 3,705	\$ 3,336	\$ 2,892
WEST ASHLEY AT FLOWERS	\$ 3,816	\$ 3,785	\$ 3,586	\$ 3,732	\$ 3,749	\$ 3,881	\$ 3,908	\$ 3,909	\$ 3,804	\$ 3,614	\$ 3,780	\$ 3,763
WESTWOOD @ CROOKED CREEK	\$ 2,310	\$ 2,212	\$ 2,216	\$ 2,247	\$ 2,372	\$ 2,365	\$ 2,570	\$ 2,378	\$ 2,371	\$ 2,329	\$ 2,241	\$ 2,240
WEXFORD	\$ 3,569	\$ 3,735	\$ 3,430	\$ 3,528	\$ 3,590	\$ 3,678	\$ 3,731	\$ 3,643	\$ 3,806	\$ 3,880	\$ 3,686	\$ 3,515
WHITFIELD	\$ 5,845	\$ 5,907	\$ 5,773	\$ 5,849	\$ 5,818	\$ 6,016	\$ 5,974	\$ 5,800	\$ 5,855	\$ 5,760	\$ 5,755	\$ 5,153
WILDERS WOODS	\$ 3,538	\$ 3,573	\$ 3,450	\$ 3,472	\$ 3,549	\$ 3,575	\$ 3,615	\$ 3,525	\$ 3,645	\$ 3,456	\$ 3,479	\$ 3,513
WILDWOOD GREEN	\$ 17,106	\$ 16,923	\$ 17,122	\$ 17,078	\$ 17,351	\$ 17,223	\$ 18,940	\$ 17,549	\$ 18,172	\$ 18,267	\$ 16,578	\$ 18,233
WINDEMERE	\$ 5,666	\$ 5,615	\$ 5,478	\$ 5,587	\$ 5,658	\$ 5,992	\$ 6,006	\$ 5,551	\$ 5,695	\$ 5,636	\$ 5,621	\$ 5,554
WOODLAKE	\$ 42,143	\$ 40,180	\$ 39,609	\$ 40,563	\$ 40,917	\$ 41,531	\$ 42,118	\$ 40,690	\$ 42,230	\$ 40,882	\$ 40,882	\$ 40,020
<b>Grand Total</b>	<b>\$ 618,320</b>	<b>\$ 610,774</b>	<b>\$ 603,070</b>	<b>\$ 612,274</b>	<b>\$ 629,461</b>	<b>\$ 649,812</b>	<b>\$ 668,567</b>	<b>\$ 639,218</b>	<b>\$ 657,110</b>	<b>\$ 636,513</b>	<b>\$ 622,310</b>	<b>\$ 612,116</b>

### Breakdown by Subdivision - Fairways Sewer Rate Division - 2022

Block Cons is in 100's of gallons / Charges in \$

Row_Labels	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022
BEAU RIVAGE												
Sum of BILLED MONS	312	310	311	311	310	310	311	312	310	307	309	311
Sum of BLOCK CONSUMP	11,339	10,960	11,230	15,220	21,662	29,069	27,872	23,402	20,152	21,078	15,765	12,305
Sum of Avg_kGal/BidMn	3.637	3.534	3.607	4.901	6.980	9.389	8.969	7.502	6.505	6.861	5.100	3.955
BEAU RIVAGE APARTMENTS												
Sum of BILLED MONS	119	120	119	118	119	119	119	119	119	117	118	117
Sum of BLOCK CONSUMP	3,117	3,037	2,593	2,821	3,445	3,033	2,970	2,911	3,261	2,970	2,393	2,707
Sum of Avg_kGal/BidMn	2.629	2.528	2.178	2.391	2.891	2.552	2.480	2.457	2.734	2.534	2.025	2.310
CANE BAY												
Sum of BILLED MONS	17	17	17	17	17	17	17	17	17	17	17	17
Sum of BLOCK CONSUMP	950	712	2,195	(190)	3,022	3,015	2,960	2,782	2,425	2,523	1,759	617
Sum of Avg_kGal/BidMn	5.588	4.188	12.737	(1.147)	17.776	17.735	17.412	16.104	14.265	14.841	10.347	3.629
CAPESIDE VILLAGE												
Sum of BILLED MONS	61	61	61	61	61	61	62	59	62	61	61	61
Sum of BLOCK CONSUMP	1,338	1,496	1,518	1,713	2,870	2,952	3,678	2,524	2,672	2,660	2,026	1,446
Sum of Avg_kGal/BidMn	2.185	2.497	2.489	2.808	4.705	4.842	5.961	4.247	4.319	4.361	3.318	2.370
CASSIMIR COMMONS												
Sum of BILLED MONS	30	30	30	27	32	31	30	30	30	30	30	30
Sum of BLOCK CONSUMP	1,605	1,241	1,200	1,206	1,057	1,358	1,629	1,314	2,105	1,241	1,149	1,312
Sum of Avg_kGal/BidMn	5.350	4.137	3.974	4.494	3.307	4.385	5.349	4.380	7.017	4.137	3.813	4.432
CORAL RIDGE SEWER												
Sum of BILLED MONS	(1)				(3)						(1)	(2)
Sum of BLOCK CONSUMP	(12)				(188)						(62)	(32)
Sum of Avg_kGal/BidMn	1.200	0.000	0.000	0.000	6.267	0.000	0.000	0.000	0.000	0.000	6.200	1.600
CORAL RIDGE WATER												
Sum of BILLED MONS	86	86	86	86	89	86	87	86	86	86	87	88
Sum of BLOCK CONSUMP	2,434	2,118	2,233	2,782	2,608	2,605	3,259	2,540	3,268	2,524	2,497	2,358
Sum of Avg_kGal/BidMn	2.830	2.470	2.597	3.221	2.939	3.046	3.655	2.942	3.813	2.935	2.870	2.665
CYPRESS ISLAND												
Sum of BILLED MONS	233	228	229	229	229	229	229	229	229	230	229	230
Sum of BLOCK CONSUMP	6,565	6,535	5,411	8,324	13,119	16,604	19,676	14,814	14,511	10,981	8,555	7,054
Sum of Avg_kGal/BidMn	2.814	2.870	2.361	3.636	5.724	7.253	8.572	6.462	6.349	4.781	3.739	3.071
DUNE TOP												
Sum of BILLED MONS	9	9	9	9	9	9	9	9	9	9	9	9
Sum of BLOCK CONSUMP	376	383	461	984	1,269	1,264	1,013	1,151	1,229	1,026	695	345
Sum of Avg_kGal/BidMn	4.178	4.256	5.122	10.933	14.100	14.044	11.256	12.789	13.656	11.400	7.722	3.833
EAST BANK												
Sum of BILLED MONS	26	26	26	26	26	26	26	26	26	26	26	26
Sum of BLOCK CONSUMP	1,344	1,078	1,050	1,238	1,707	1,503	1,819	1,513	1,462	1,767	1,276	1,259
Sum of Avg_kGal/BidMn	5.169	4.146	4.038	4.762	6.565	5.781	6.943	5.819	5.623	6.796	4.908	4.842
INLET POINT HARBOR												
Sum of BILLED MONS	57	55	56	56	56	56	56	56	57	56	56	56
Sum of BLOCK CONSUMP	3,572	2,991	2,868	3,749	6,710	8,614	10,264	6,820	9,250	8,176	7,677	5,386
Sum of Avg_kGal/BidMn	6.303	5.402	5.103	6.695	11.968	15.382	18.329	12.179	16.314	14.732	13.709	9.618

W-218 Sub 526A

### Breakdown by Subdivision - Fairways Sewer Rate Division - 2022

Block Cons is in 100's of gallons / Charges in \$

Row Labels	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022
<b>INLET WATCH</b>												
Sum of BILLED MONS	45	45	45	45	45	45	45	45	45	45	45	45
Sum of BLOCK CONSUMP	2,494	1,991	1,681	2,305	4,298	4,738	6,025	4,906	4,865	3,956	3,541	2,556
Sum of Avg_kGal/BidMn	5.542	4.424	3.736	5.122	9.551	10.544	13.389	10.902	10.811	8.791	7.869	5.676
<b>ISLAND BRIDGE WAY</b>												
Sum of BILLED MONS	6	6	6	6	6	6	6	6	6	6	6	6
Sum of BLOCK CONSUMP	911	422	331	793	881	867	1,105	1,279	768	813	534	760
Sum of Avg_kGal/BidMn	15.183	6.843	5.740	13.217	14.683	14.450	18.417	21.317	12.800	13.550	8.900	12.667
<b>LEA LANDING</b>												
Sum of BILLED MONS	6	6	6	6	6	6	6	6	6	6	6	6
Sum of BLOCK CONSUMP	400	332	348	435	488	497	467	347	431	333	349	323
Sum of Avg_kGal/BidMn	6.667	5.533	5.800	7.250	8.133	8.283	7.783	5.783	7.183	5.550	5.817	5.383
<b>LIGHTHOUSE VILLAGE</b>												
Sum of BILLED MONS	23	23	22	22	22	22	22	22	21	21	21	21
Sum of BLOCK CONSUMP	594	723	485	647	747	916	1,339	780	827	751	672	638
Sum of Avg_kGal/BidMn	2.583	3.143	2.205	2.941	3.395	4.164	6.086	3.545	3.938	3.576	3.180	3.038
<b>NAUTICAL GREEN</b>												
Sum of BILLED MONS	36	35	35	35	35	36	34	35	35	35	35	35
Sum of BLOCK CONSUMP	1,077	1,267	993	920	1,045	1,330	1,558	1,168	1,435	1,340	1,340	1,225
Sum of Avg_kGal/BidMn	3.034	3.665	2.837	2.631	2.986	3.729	4.528	3.337	4.100	3.829	3.778	3.547
<b>OLD CAPE COD</b>												
Sum of BILLED MONS	87	87	87	86	86	86	86	87	87	88	86	87
Sum of BLOCK CONSUMP	3,853	3,310	2,929	3,679	4,032	4,517	4,348	3,651	3,872	3,311	2,823	2,719
Sum of Avg_kGal/BidMn	4.419	3.787	3.364	4.255	4.685	5.228	5.072	4.185	4.468	3.772	3.272	3.126
<b>POINT SOUTH</b>												
Sum of BILLED MONS	312	311	307	310	312	311	311	312	312	308	310	309
Sum of BLOCK CONSUMP	7,768	7,275	6,682	7,721	7,432	8,035	9,764	8,693	8,477	7,510	6,934	10,249
Sum of Avg_kGal/BidMn	2.452	2.340	2.180	2.490	2.423	2.587	3.155	2.790	2.721	2.440	2.238	3.319
<b>RIVER OAKS 8</b>												
Sum of BILLED MONS	61	61	61	61	61	61	61	61	61	61	61	61
Sum of BLOCK CONSUMP	2,445	2,302	2,242	3,375	3,761	4,766	4,850	4,056	4,267	3,334	3,035	2,531
Sum of Avg_kGal/BidMn	4.008	3.774	3.679	5.533	6.166	7.809	7.951	6.649	6.995	5.466	4.975	4.163
<b>RIVER POINTE @ BEAU RIVAG</b>												
Sum of BILLED MONS	52	52	52	52	52	51	53	52	53	51	55	53
Sum of BLOCK CONSUMP	1,802	1,806	1,174	1,323	1,278	1,471	1,848	1,641	1,320	1,122	1,108	1,085
Sum of Avg_kGal/BidMn	3.465	3.473	2.259	2.544	2.478	2.871	3.446	3.156	2.491	2.200	2.006	2.029
<b>SEABREEZE</b>												
Sum of BILLED MONS	39	39	38	38	38	38	38	38	38	38	38	38
Sum of BLOCK CONSUMP	1,663	1,251	1,276	1,878	2,540	3,009	4,315	2,845	2,837	2,617	2,184	1,651
Sum of Avg_kGal/BidMn	4.264	3.208	3.385	4.938	6.672	7.925	11.355	7.487	7.440	6.887	5.747	4.345
<b>SEDGLEY ABBY</b>												
Sum of BILLED MONS	59	59	59	59	59	59	59	59	59	59	59	59
Sum of BLOCK CONSUMP	2,585	2,345	2,265	4,704	7,685	8,498	10,901	7,373	9,116	7,646	5,908	2,478
Sum of Avg_kGal/BidMn	4.381	3.975	3.820	7.973	13.085	14.387	18.414	12.497	15.355	13.018	10.014	4.205

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### Breakdown by Subdivision - Fairways Sewer Rate Division - 2022

Block Cons is in 100's of gallons / Charges in \$

Row Labels	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022
<b>SELLARS COVE SEWER</b>												
Sum of BILLED MONS	(1)	(2)		(0)	(1)							
Sum of BLOCK CONSUMP	(1)			(51)	(25)							
Sum of Avg_kGal/BidMn	0.083	0.000	0.000	10.921	2.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>SELLARS COVE WATER</b>												
Sum of BILLED MONS	101	96	95	97	98	97	97	97	97	95	100	97
Sum of BLOCK CONSUMP	2,182	1,798	1,868	1,796	1,724	1,790	2,006	1,655	1,913	1,701	1,581	1,666
Sum of Avg_kGal/BidMn	2.213	1.877	1.958	1.850	1.758	1.837	2.071	1.711	1.982	1.791	1.587	1.723
<b>SHIPWATCH</b>												
Sum of BILLED MONS	43	42	42	42	42	42	43	43	43	43	42	44
Sum of BLOCK CONSUMP	3,371	2,113	1,535	3,022	4,105	4,622	5,589	5,651	4,426	8,761	4,024	2,879
Sum of Avg_kGal/BidMn	7.870	5.031	3.655	7.195	9.774	11.005	13.092	13.142	10.293	20.233	9.581	6.568
<b>SNOWS CUT</b>												
Sum of BILLED MONS	53	53	53	54	53	53	54	53	54	53	55	55
Sum of BLOCK CONSUMP	2,165	1,984	1,858	2,893	5,379	6,293	7,417	5,609	5,580	4,554	3,669	2,323
Sum of Avg_kGal/BidMn	4.075	3.727	3.537	5.407	10.246	11.888	13.803	10.504	10.321	8.560	6.687	4.249
<b>SOPANOS POINT</b>												
Sum of BILLED MONS	33	22	22	22	22	22	22	22	22	22	22	22
Sum of BLOCK CONSUMP	1,445	1,024	1,354	1,830	3,498	2,922	2,352	2,321	1,983	1,731	1,924	624
Sum of Avg_kGal/BidMn	4.361	4.655	6.155	8.318	15.900	13.282	10.691	10.550	9.014	7.856	8.745	2.828
<b>SOUNDSIDE</b>												
Sum of BILLED MONS	76	76	76	76	76	77	76	76	76	76	76	86
Sum of BLOCK CONSUMP	2,546	3,567	2,237	2,645	3,966	5,572	5,117	3,930	4,554	3,409	3,034	2,491
Sum of Avg_kGal/BidMn	3.346	4.693	2.955	3.462	5.241	7.261	6.781	5.167	5.961	4.507	3.992	2.726
<b>TELFAIR FOREST</b>												
Sum of BILLED MONS	50	39	39	39	39	39	39	39	39	39	39	39
Sum of BLOCK CONSUMP	2,610	1,409	1,572	3,312	4,450	5,715	5,425	4,903	4,817	4,117	3,475	2,110
Sum of Avg_kGal/BidMn	5.182	3.631	4.031	8.471	11.410	14.654	13.898	12.572	12.351	10.556	8.910	5.410
<b>TELFAIR SUMMIT</b>												
Sum of BILLED MONS	38	38	38	38	38	38	38	38	38	38	38	38
Sum of BLOCK CONSUMP	1,368	1,146	1,028	1,274	1,400	1,506	1,725	1,517	2,088	1,453	1,248	1,259
Sum of Avg_kGal/BidMn	3.594	3.016	2.705	3.329	3.714	3.963	4.539	3.954	5.519	3.824	3.284	3.310
<b>THE CAPE</b>												
Sum of BILLED MONS	273	275	271	273	273	273	271	273	271	270	275	271
Sum of BLOCK CONSUMP	11,831	11,848	11,729	14,483	23,157	29,805	30,607	23,123	27,367	22,234	18,839	13,275
Sum of Avg_kGal/BidMn	4.329	4.301	4.324	5.304	8.479	10.936	11.195	8.478	10.117	8.232	6.879	4.890
<b>THE CAPE SECTION B</b>												
Sum of BILLED MONS	293	293	291	292	292	292	292	293	291	293	292	291
Sum of BLOCK CONSUMP	14,299	11,875	10,850	17,681	28,511	34,554	35,350	25,969	28,493	25,128	19,430	13,316
Sum of Avg_kGal/BidMn	4.885	4.059	3.728	6.054	9.762	11.844	12.111	8.850	9.799	8.573	6.656	4.572
<b>THE SANCTUARY</b>												
Sum of BILLED MONS	15	15	15	15	20	16	16	16	16	16	16	16
Sum of BLOCK CONSUMP	658	825	910	819	1,180	1,466	1,519	1,394	1,586	1,157	1,103	694
Sum of Avg_kGal/BidMn	4.387	5.500	6.067	5.460	6.020	9.259	8.711	8.713	9.913	7.231	6.894	4.338

W-218 Sub 526A

### Breakdown by Subdivision - Fairways Sewer Rate Division - 2022

Block Cons is in 100's of gallons / Charges in \$

Row Labels	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022
WESTVIEW AT RIVER OAKS												
Sum of BILLED MONS	10	10	10	10	10	10	10	10	10	10	10	10
Sum of BLOCK CONSUMP	411	365	330	363	419	446	429	399	504	410	422	430
Sum of Avg_kGal/BidMn	4.110	3.650	3.367	3.547	4.190	4.460	4.290	3.990	5.040	4.100	4.220	4.300
WILLOW GLEN @ BEAU RIVAGE												
Sum of BILLED MONS	163	160	161	161	161	160	163	160	161	161	161	161
Sum of BLOCK CONSUMP	7,129	6,677	8,987	19,761	37,035	43,825	44,129	43,556	33,731	33,505	19,032	9,213
Sum of Avg_kGal/BidMn	4.386	4.182	5.583	12.304	22.941	27.442	26.793	27.143	20.951	20.811	11.821	5.729
WINDSPRAY WATER & SEWER												
Sum of BILLED MONS	4	4	4	4	4	4	4	4	4	4	4	4
Sum of BLOCK CONSUMP	221	200	48	277	420	634	1,199	519	710	626	375	180
Sum of Avg_kGal/BidMn	5.973	5.000	1.231	6.925	10.500	15.850	29.975	12.975	17.750	15.650	9.375	4.500
Windswept												
Sum of BILLED MONS	100	97	102	98	98	100	99	100	98	99	100	98
Sum of BLOCK CONSUMP	3,710	3,177	3,505	5,125	7,622	11,095	11,291	8,034	8,455	7,848	5,591	4,120
Sum of Avg_kGal/BidMn	3.930	3.289	3.424	5.249	7.775	11.143	11.274	8.018	8.663	7.906	5.617	4.187
SW Sum of BILLED MONS	2,924	2,883	2,881	2,880	2,891	2,885	2,891	2,892	2,895	2,875	2,894	2,895
SW Sum of BLOCK CONSUMP	112,165	101,583	98,976	140,857	214,309	258,906	275,815	225,090	224,757	204,313	155,905	115,552
SW Sum of Avg_kGal/BidMn	3.841	3.524	3.435	4.890	7.417	8.974	9.506	7.781	7.790	7.105	5.391	3.986

### Sum of TOTAL CHARGES

Row Labels	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022
BEAU RIVAGE	16,569	16,425	16,528	17,224	18,392	19,713	19,505	18,724	18,091	18,141	17,255	16,715
BEAU RIVAGE APARTMENTS	6,094	6,141	6,010	6,002	6,171	6,081	6,096	6,053	6,142	5,992	5,932	5,944
CANE BAY	964	921	1,203	735	1,343	1,342	1,332	1,303	1,234	1,252	1,112	903
CAPELIDE VILLAGE	3,092	3,119	3,114	3,149	3,361	3,375	3,542	3,225	3,365	3,323	3,210	3,101
CASSIMIR COMMONS	1,688	1,622	1,624	1,468	1,680	1,688	1,693	1,635	1,780	1,622	1,611	1,616
CORAL RIDGE SEWER	(49)				(174)						(58)	(99)
CORAL RIDGE WATER	4,444	4,373	4,407	4,524	4,618	4,453	4,619	4,479	4,582	4,460	4,502	4,544
CYPRESS ISLAND	12,046	11,783	11,644	12,167	13,056	13,682	14,242	13,368	13,282	12,688	12,204	11,970
DUNE TOP	487	489	503	598	651	650	604	629	643	606	546	482
EAST BANK	1,455	1,406	1,401	1,435	1,521	1,484	1,551	1,486	1,476	1,532	1,442	1,439
INLET POINT HARBOR	3,288	3,121	3,138	3,290	3,835	4,180	4,482	3,852	4,329	4,076	4,008	3,589
INLET WATCH	2,618	2,526	2,469	2,584	2,948	3,023	3,264	3,060	3,052	2,886	2,810	2,631
ISLAND BRIDGE WAY	446	364	329	424	440	438	481	513	419	428	377	418
LEA LANDING	352	340	343	359	368	370	364	342	358	340	343	338
LIGHTHOUSE VILLAGE	1,178	1,202	1,112	1,141	1,159	1,190	1,268	1,166	1,128	1,114	1,106	1,093
NAUTICAL GREEN	1,848	1,839	1,809	1,794	1,818	1,902	1,887	1,841	1,890	1,872	1,894	1,830
OLD CAPE COD	4,759	4,669	4,584	4,693	4,739	4,843	4,783	4,724	4,738	4,686	4,527	4,541
POINT SOUTH	15,905	15,787	15,475	15,827	15,871	15,913	16,258	16,110	16,035	15,684	15,675	16,232
RIVER OAKS 8	3,283	3,257	3,243	3,454	3,524	3,710	3,723	3,578	3,617	3,446	3,391	3,290
RIVER POINTE @ BEAU RIVAG	2,747	2,748	2,631	2,660	2,631	2,651	2,811	2,718	2,706	2,576	2,771	2,684
SEABREEZE	2,117	2,042	1,986	2,112	2,235	2,316	2,556	2,287	2,292	2,246	2,166	2,069



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Row Labels	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022
SEDGLEY ABBY	3,216	3,172	3,171	3,604	4,137	4,301	4,747	4,092	4,428	4,130	3,824	3,193
SELLARS COVE SEWER	(56)	(85)		(31)	(51)							
SELLARS COVE WATER	5,076	4,781	4,777	4,843	4,875	4,859	4,870	4,800	4,838	4,728	4,921	4,799
SHIPWATCH	2,608	2,339	2,233	2,506	2,704	2,798	3,005	3,033	2,809	3,616	2,689	2,565
SNOWS CUT	2,866	2,838	2,782	3,017	3,425	3,613	3,855	3,509	3,535	3,307	3,222	2,967
SOPANOS POINT	2,014	1,419	1,480	1,567	1,872	1,767	1,662	1,657	1,595	1,550	1,584	1,352
SOUNDSIDE	4,004	4,186	3,929	4,036	4,244	4,587	4,450	4,256	4,385	4,140	4,088	4,473
TELFAIR FOREST	2,819	2,062	2,101	2,424	2,627	2,859	2,807	2,710	2,695	2,567	2,449	2,199
TELFAIR SUMMIT	2,020	1,976	1,955	2,012	2,009	2,042	2,082	2,061	2,141	2,033	1,995	1,999
THE CAPE	14,873	14,950	14,756	15,344	16,934	18,125	18,219	16,911	17,584	16,626	16,251	15,050
THE CAPE SECTION B	16,224	15,775	15,517	16,814	18,796	19,886	20,037	18,380	18,732	18,225	17,128	15,978
THE SANCTUARY	818	848	864	847	1,127	1,004	1,022	999	1,034	956	946	871
WESTVIEW AT RIVER OAKS	1,238	1,229	1,199	1,256	1,239	1,244	1,241	1,235	1,255	1,237	1,240	1,241
WILLOW GLEN @ BEAU RIVAGE	8,861	8,645	9,128	11,083	14,283	15,444	15,660	15,431	13,658	13,616	10,968	9,162
WINDSPRAY WATER & SEWER	212	223	190	237	263	302	405	281	316	301	255	219
Windswept	5,314	5,072	5,400	5,477	5,952	6,659	6,669	6,129	6,085	6,022	5,651	5,329
Grand Total	157,440	153,604	153,034	160,673	174,624	182,494	185,794	176,575	176,246	172,023	164,034	156,724