

Category (Multiple Items) Excludes developer activity (largely offset by CIAC) and blanket/routine replacements

Sum of activity_cost	January	February	March	April	May	June	July	August	September	October	November	December	Grand Total
2015	544,757	134,864	1,912,836	168,376	174,509	413,106	194,321	819,027	5,569,801	309,238	649,274	748,308	11,638,417
2016	538,493	206,126	5,064,330	167,156	363,262	489,068	1,039,439	38,880	4,868,572	77,068	187,823	1,133,870	14,174,087
2017	650,637	277,920	4,631,622		989,956	68,978	165,528	561,515	2,300,438	1,599,173	105,238	831,285	12,182,291
2018	3,717,797	1,506,764	4,580,867	9,112,388	5,684,477	12,018,155	736,995	182,254	32,997	186,654	550,179	668,905	38,978,432
2019	1,162,518	1,180,612	4,648,265	538,782	295,832	20,541	1,521,999	1,955,566	7,641,240	-33,264	914,433	1,826,991	21,673,515
2020	1,378,903	2,690,694	8,118,547										12,188,144
Grand Total	7,993,105	5,996,979	28,956,467	9,986,702	7,508,035	13,009,849	3,658,282	3,557,242	20,413,049	2,138,869	2,406,947	5,209,359	110,834,887

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4yrs (excl 2018)	2,896,405	1,799,522	16,257,053	874,314	1,823,559	991,694	2,921,287	3,374,989	20,380,052	1,952,215	1,856,768	4,540,454	59,668,311

