

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
Consolidated

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
Line#	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
1	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,150	202201	1.570%
2	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	613	202201	1.570%
3	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202201	1.570%
4	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202201	1.570%
5	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202201	1.570%
6	FP35100007522	Mikkola #1 & #2 Rplc Bldgs	Deteriorated well houses	Replaced well houses	ANC Water	304	69,230	202201	1.570%
7	FP35100026925	Portable Well House - Kernersville	Added equipment to bldg for work being done on single well systems	Added SCADA, hoses, Vlv bank	ANC Water	304	5,364	202201	1.570%
8	FP35100064892	Huntcliff Instl Gen Quick Conn	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	2,146	202201	1.570%
9	FP35100064892	Deer Path Instl Gen Quick Conn	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	1,828	202201	1.570%
10	FP35100064934	Countryside Rplc Wellhouse 12x12	Deteriorated building	Replaced building	ANC Water	304	37,078	202201	1.570%
11	FP35801013375	Maplecrest rebuild house	Deterioration of house	Rebuild entire house	ANC Water	304	13,802	202201	1.570%
12	FP35801013378	Fox Ridge #1 rebuild well house	Deterioration of house	Rebuild entire house	ANC Water	304	8,682	202201	1.570%
13	FP35801013387	Knob Creek Repair roof & new pad	Roof damaged and concrete pad was broken	Replaced roof and concrete pad	ANC Water	304	4,526	202201	1.570%
14	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202201	1.570%
15	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202201	1.570%
16	FP35681624748	P5300312:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Fairways Water	304	5,167	202201	1.570%
17	FP35801036255	Denver Office Bldg. Repairs	Required repairs at leased office	Varies	ANC Water	304.56	216	202201	1.650%
18	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	208	202201	1.650%
19	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	660	202201	1.310%
20	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202201	1.310%
21	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,511	202201	4.560%
22	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202201	4.560%
23	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,600	202201	4.560%
24	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	284	202201	4.560%
25	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202201	4.560%
26	FP35100094198	Tank/valve bank reno Lennox Woods	Update vlv bank with McDonald Miller, site glasses and accys to show water volume in tank	Redo valve bank	ANC Water	309	4,613	202201	4.560%
27	FP35100094198	Tank/valve bank reno Belews Lnd	Update vlv bank with McDonald Miller, site glasses and accys to show water volume in tank	Redo valve bank	ANC Water	309	3,300	202201	4.560%
28	FP35100094198	Tank/Vlv Bank Reno - Specific Sys	Update vlv bank with McDonald Miller, site glasses and accys to show water volume in tank	Redo valve bank	ANC Water	309	2,500	202201	4.560%
29	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202201	4.560%
30	FP35681629258	Valve Bank Renovation FW	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Fairways Water	309	1,181	202201	4.560%
31	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202201	1.790%
32	FP35100016294	Instl Generator Lennox Woods N075	Provide water during power outages	Installed generator	ANC Water	310	12,417	202201	1.790%

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Line#	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
33	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,952	202201	2.800%
34	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	517	202201	2.800%
35	FP35100324843	Pumping Equipment Fayetteville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202201	2.800%
36	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202201	2.800%
37	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202201	2.800%
38	FP35801007533	Brights Crk Rplc Booster Pmps	Replace booster pumps & motors when they fail	Replace pump/motor	ANC Water	311	25,747	202201	2.800%
39	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202201	2.800%
40	FP35681624752	Pumping Equipment FW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	311	4,135	202201	2.800%
41	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202201	3.860%
42	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	818	202201	3.860%
43	FP35100324844	Treatment Equipment Fayetteville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202201	3.860%
44	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,761	202201	3.860%
45	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202201	3.860%
46	FP35800051754	Replace Fe/Mn Filter Stansted 2-227	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Replace existing filter system	ANC Water	320	270,000	202201	3.860%
47	FP35801004192	WSIC Mountain Vista LC FeMn Filter	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	270,000	202201	3.860%
48	FP35100013495	Meadow Ridge Rplc FeMn Filters	Reached end of life, no longer providing adequate filtration	Replaced filters	ANC Water	320	33,314	202201	3.860%
49	FP35100025014	Bulk Storage for Chemicals - Kville	Add storag for chemicals	Set building	ANC Water	320	2,282	202201	3.860%
50	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202201	3.860%
51	FP35681624753	Treatment Equipment FW	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways Water	320	757	202201	3.860%
52	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202201	2.150%
53	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202201	2.150%
54	FP35100352221	Tank Improvements Fayetteville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202201	2.150%
55	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,243	202201	2.150%

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56	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202201	2.150%
57	FP35800088482	WSIC Tyndrum Hydro Tank Rplc 5k	Reached life expectancy and needs replaced	Replace Hydro Tank and associated piping with new	ANC Water	330	42,047	202201	2.150%
58	FP35100007521	Mikkola #1 Instl 7.5k Hydro Tk	Added tank since there was no storage	Replaced tank	ANC Water	330	52,501	202201	2.150%
59	FP35100021000	WSIC Mineral Springs Instl 2k Tank - DEQ	Reached life expectancy and needs replaced	Replace Hydro Tank and associated piping with new	ANC Water	330	36,000	202201	2.150%
60	FP35100022355	WSIC Mineral Springs Install Hydro Tank	Add storage to meet DEQ approval	Installed hydro tank	ANC Water	330	46,787	202201	2.150%
61	FP35801013373	WSIC Malibu Point Repl 10k non-code tank	Replace Non-code tank	Replaced tank	ANC Water	330	64,058	202201	2.150%
62	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202201	2.150%
63	FP35681624754	Tank Improvements FW	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	330	33	202201	2.150%
64	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202201	1.710%
65	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202201	1.710%
66	FP35100324845	Main Renovation Fayville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,332	202201	1.710%
67	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202201	1.710%
68	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202201	1.710%
69	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,333	202201	1.710%
70	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202201	1.710%
71	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,167	202201	1.710%
72	FP35100013367	WSIC Olde Beau Repl Main (1700'-4")	Replace aged and deteriorating pipe	Replace mains and services	ANC Water	331	256,000	202201	1.710%
73	FP35100078006	WSIC Beard Acres - Rplc 2" Mains/Se	Replace aged and deteriorating pipe	Replace mains and services	ANC Water	331	303,000	202201	1.710%
74	FP35801013296	Dogwood Knolls Phase 2 Improvements	Acquisition improvements	Renovated well house	ANC Water	331	7,704	202201	1.710%
76	FP35801013410	WSIC Beacon Hills Rplc Valves	Replace non-operable valves; unable to isolate leaks	Replace main line valves	ANC Water	331	29,650	202201	1.710%
77	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202201	1.710%
78	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202201	1.710%
79	FP35740007510	WSIC Marlboro AC Main/Svc Rplc	Replace aged and deteriorating pipe	Replace mains and services	Brookwood	331	585,462	202201	1.710%
80	FP35681624756	Main Renovations FW	water main breaks that require immediate repair	repair or replace failure or broken asset	Fairways Water	331	5,984	202201	1.710%
81	FP35681624750	Main Repair/Valve Replace FW	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	331	167	202201	1.710%
82	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202201	4.810%
83	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202201	4.810%
84	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202201	4.810%
85	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202201	4.810%
86	FP35801016479	Services West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202201	4.810%
87	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202201	4.810%
88	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202201	4.810%
89	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202201	4.810%

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90	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202201	4.810%
91	FP35681616476	Services FW	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	333	1,686	202201	4.810%
92	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,058	202201	3.300%
93	FP35100324849	Meter/Meter Box Reno Fayetteville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,436	202201	3.300%
94	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202201	3.300%
95	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,298	202201	3.300%
96	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	334	202201	3.300%
97	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202201	3.300%
98	New FP	New Meters Fayetteville	Install new meters for new customers	Install new meter	ANC Water	334	166	202201	3.300%
99	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202201	3.300%
100	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,383	202201	3.300%
101	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,217	202201	3.300%
102	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202201	3.300%
103	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202201	3.300%
104	FP35681624759	Meters/Meter Box Reno FW	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	334	3,930	202201	3.300%
105	New FP	New Meters Fairways	Install new meters for new customers	Install new meter	Fairways Water	334	417	202201	3.300%
106	FP35900107149	AquaSpread - Customer	Funding source for Customer-related IT projects	Provide funding as needed for Customer projects	Allocate	340	53,850	202201	20.000%
107	FP35900107329	Service Improvement Project	Improve the projects that provide service to Aqua customers	Plan and execute the strategic projects that will improve our service delivery to Aqua's customers. A	Allocate	340	2,986,930	202201	6.670%
108	FP35900107947	Customer Experience Program	Gain customer feedback on their experiences and interactions with Aqua	Develop a customer experience strategy and roadmap	Allocate	340	49,050	202201	20.000%
109	FP35900111789	MS365 Roadmap	Replacement of Skype for Business and preparation for migration to SharePoint Online	Implementation of MS365 products, including Microsoft Teams, OneDrive, and Intune	Allocate	340	24,530	202201	20.000%
110	FP35900112333	Banner Database Tech Upgrade	Keep Banner database up-to-date	Final work to complete upgrade of Banner CIS technology platform to latest vendor-supported hardware versions	Allocate	340	49,050	202201	20.000%
111	FP35900112383	FIS Business Need Support 2021	Improve and enhance existing Finance applications in 2021	Select enhancements to company financial systems to support regulatory requirements and general accounting enhancements	Allocate	340	98,100	202201	20.000%
112	FP35900117000	IT Applications Upgrade 2021	Improve and enhance existing IT applications in 2021	Upgrades and enhancements to small IT applications	Allocate	340	9,810	202201	20.000%
113	FP35900122409	AquaSpread - Network/Telecom	Funding source for Network and Telecom-related IT projects	Provide funding as needed for Network/Telecom projects	Allocate	340	206,010	202201	20.000%
114	FP35900150661	Corp Aqua Workstation Refresh	Refresh aging user workstation equipment	Purchase of employee workstation equipment	Allocate	340	51,890	202201	20.000%
115	FP35900162897	PCs - Desktop/Laptop	Replacement of aging desktops and laptops	Purchase of desktop and laptop computers	Allocate	340	35,800	202201	20.000%
116	FP35900167073	CIS Acquisitions Integration	Enable the integration of new customers via system acquisitions	Track IT work associated with new customer growth	Allocate	340	46,600	202201	20.000%

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117	FP35900172999	FOP Field Operations Enhancements	Improve and enhance existing Field Services applications	Various small improvements in support of company field employee technology platforms	Allocate	340	39,240	202201	20.000%
118	FP35900177079	AquaSpread - Applications	Funding source for Applications-related IT projects	Provide funding as needed for Applications projects	Allocate	340	93,010	202201	20.000%
119	FP35900177090	AquaSpread - Infrastructure	Funding source for Infrastructure-related IT projects	Provide funding as needed for Infrastructure projects	Allocate	340	159,090	202201	20.000%
120	FP35900177099	AquaSpread - IT Security	Funding source for Information Security-related IT projects	Provide funding as needed for Information Security projects	Allocate	340	175,828	202201	20.000%
121	FP35900177108	AquaSpread - Service Desk	Funding source for Service Desk-related IT projects	Provide funding as needed for Service Desk projects	Allocate	340	4,900	202201	20.000%
122	FP35900177782	FS-GIS Program	Improve and enhance existing GIS applications	Geographical/Spatial data and asset documentation	Allocate	340	342,470	202201	20.000%
123	FP35900188148	CORP ACO Enhancements	Improve and enhance existing ACO applications	Track costs for Aqua Customer Operations technology enhancements	Allocate	340	29,400	202201	20.000%
124	FP35900188196	INF - IT/OT Execution	Standardize technology, integrate networks, and leverage shared security	Corporate initiative to introduce standards to OT technology	Allocate	340	147,000	202201	20.000%
125	FP35900198842	NC State Computer Equipment	Replace PC's, laptops due to failure or new employee	Replace or purchase computer equipment	Allocate	340	1,042	202201	20.000%
126	FP35800065750	NC234 2021 CHVRL 2500 DBLCB UTIL	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	52,710	202201	7.860%
127	FP35800065750	NC170 2021 CHVRLT 3500 DBL CAP UTIL	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	47,036	202201	7.860%
128	FP35100062827	NC175 2021 CHVRLT 3500 DBL CAB UTIL	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	47,036	202201	7.860%
129	FP35100062827	NC184 2021 CHVRLT 3500 DBL CAB UTIL	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	47,036	202201	7.860%
130	FP35801062828	NC236 2021 CHVRLT 2500DBL UTIL	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	54,382	202201	7.860%
131	FP35801062828	NC235 2021 CHVRL 2500 DBLCB UTIL	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	52,704	202201	7.860%
132	FP35801062828	NC231 2021 CHVRL 3500 UTIL CUTAWAY	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	49,595	202201	7.860%
133	FP35801062828	NC172 2021 CHVRLT 3500 DBL CAB UTIL	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	45,057	202201	7.860%
134	FP35740066665	NC249 2022 CHVRLT COLORADO 4X4	truck at end of life	replace truck	Brookwood	341	31,426	202201	7.860%
135	FP35681654830	NC232 2021 Chev 2500 Dbl Cab	truck at end of life	replace truck	Fairways Water	341	54,075	202201	7.860%
136	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,104	202201	5.000%
137	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202201	5.000%
138	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202201	5.000%
139	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202201	5.000%
140	FP35681624765	P5300312:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways Water	343	392	202201	5.000%
141	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202201	5.000%
142	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	45	202201	5.000%
143	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	278	202201	5.000%
144	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202201	5.000%
145	FP35681691533	P5300312:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways Water	344	87	202201	5.000%
146	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202201	10.000%
147	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	12	202201	10.000%
148	FP35100359632	Remote Monitoring Fayetteville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202201	10.000%
149	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202201	10.000%
150	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,367	202201	10.000%
151	FP35800024315	Merion Well #2 Install OUT Eqp - STAGNER	Safety - to monitor caustic feed to protect customers from an overfeed	Install the required telemetry to monitor the caustic feed at this community well	ANC Water	346	3,194	202201	10.000%

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152	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202201	10.000%
153	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	229	202201	10.000%
154	FP35740013482	Well Level Transducers	monitor aquifer health	install transducers	Brookwood	346	6,472	202201	10.000%
155	FP35681624764	Remote Monitoring FW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	346	214	202201	10.000%
156	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,403	202201	2.080%
157	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202201	2.080%
158	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,893	202201	2.080%
159	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,639	202201	2.080%
160	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,146	202201	2.080%
161	FP35880018741	Chapel Ridge Emergency Wetwell Reno	Sewer Wetwell failure due to excessive corrosion	Blast and Install new coating on entire inside of manhole	ANC WW	354	52,391	202201	2.080%
162	FP35101521111	Sterling Farms Rplc Control Panel	Control panel is dated and problematic	and reolace any associated piping	ANC WW	354	25,000	202201	2.080%
163	FP35881013499	Windemere WWTP Painting/Coating	Deterioration of metal	Replace/repair control panel	ANC WW	354	33,000	202201	2.080%
164	FP35881013499	Pine Valley WWTP Painting/Coating	Deterioration of metal	Paint/coat exterior of tankage	ANC WW	354	8,800	202201	2.080%
165	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Paint/coat exterior of tankage	ANC WW	354	4,018	202201	2.080%
166	FP35640124646	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	Replace rotten steel on WWTPs	ANC WW	354	10,895	202201	2.080%
167	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	354	873	202201	3.050%
168	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,815	202201	3.050%
169	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	550	202201	3.050%
170	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202201	3.050%
171	FP35883011014	Generators WW Fayetteville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	311	202201	3.050%
172	FP35640124869	Generator Rpr/Reno	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	355	514	202201	3.050%
173	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,547	202201	1.530%
174	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	552	202201	1.530%
175	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202201	1.530%
176	FP35883011004	Force Mains Fayetteville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	620	202201	1.530%
177	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202201	1.530%

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178	FP35640124607	Renovate Force Main FW WW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	360	540	202201	1.530%
179	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,738	202201	1.850%
180	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202201	1.850%
181	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	832	202201	1.850%
182	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	289	202201	1.850%
183	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	483	202201	1.850%
184	FP35880026219	Neuse Colony Instl Rain Guards	I&I - Reduce the amount of I&I in the system to reduce overall treatment	Installl in all road surface and low lying sewer manhole locations	ANC WW	361	10,656	202201	1.850%
185	FP35640124657	Gravity Main Reno FW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	361	692	202201	1.850%
186	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202201	2.450%
187	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202201	2.450%
188	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202201	2.450%
189	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202201	2.450%
190	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202201	2.450%
191	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202201	2.450%
192	FP35640116648	Services FW WW	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	363	2,838	202201	2.450%
193	FP35880007425	Colepark WWTP Flow Meter	Emergency Replacement due to failure	Replaced current flow meter	ANC WW	364	5,647	202201	1.230%
194	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202201	7.410%
195	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202201	7.410%
196	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,461	202201	7.410%
197	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202201	7.410%
198	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202201	7.410%
199	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202201	7.410%
200	FP35881025017	SSIC Windemere WWTP Filter Pmp Rplc	Pump failed	Replaced pump	ANC WW	371	9,819	202201	7.410%
201	FP35881026316	SSIC River Pk Apt LS Pump Rplc	Pump failed	Replaced pump	ANC WW	371	14,919	202201	7.410%
202	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202201	7.410%
203	FP35640124658	Pumping Equipment FW WW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	371	1,980	202201	7.410%

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204	NEW FP	Cape mainsail ls diesel bypass pump	emergency by pass pump needed at largest lift station	purchase and install pump	Fairways WW	371	50,000	202201	7.410%
205	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202201	2.770%
206	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202201	2.770%
207	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202201	2.770%
208	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,550	202201	2.770%
209	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202201	2.770%
210	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202201	2.770%
211	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202201	2.770%
212	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	135	202201	2.770%
213	FP35101027479	Salem Glen Digester/EQ Wall Repair	Wall failed between tankage	Replace steel wall	ANC WW	380	33,532	202201	2.770%
214	FP35101065052	SSIC Plan Blwr Motor Rplc Marker	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	2,083	202201	2.770%
215	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	4,167	202201	2.770%
216	FP35640124650	WWTP Equipment FW WW	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	380	5,340	202201	2.770%
217	FP35640124606	Renovate Outfall Lines FW WW	Line has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	382	4	202201	2.460%
218	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202201	5.000%
219	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202201	5.000%
220	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	240	202201	5.000%
221	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	446	202201	5.000%
222	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202201	5.000%
223	FP35640124655	P5300313:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways WW	393	92	202201	5.000%
224	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202201	5.000%
225	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202201	5.000%
226	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	164	202201	5.000%
227	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202201	5.000%
228	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202201	5.000%
229	FP35880007416	Chapel Ridge WWTP - New Sampler	Previous sampler outdated and malfunctioned	Replaced with new Isco Sampler Unit	ANC WW	394	7,835	202201	5.000%
230	FP35640124648	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways WW	394	186	202201	5.000%
231	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202201	6.670%
232	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202201	6.670%
233	FP35883011013	Remote Monitoring WW Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202201	6.670%
234	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202201	6.670%
235	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	42	202201	6.670%

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236	FP35640124663	Remote Monitoring FW WW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	396	90	202201	6.670%
237	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replacement	repair or replace failure or broken asset	ANC Water	304	6,150	202202	1.570%
238	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replacement	repair or replace failure or broken asset	ANC Water	304	613	202202	1.570%
239	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replacement	repair or replace failure or broken asset	ANC Water	304	920	202202	1.570%
240	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replacement	repair or replace failure or broken asset	ANC Water	304	48,194	202202	1.570%
241	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replacement	repair or replace failure or broken asset	ANC Water	304	16,460	202202	1.570%
242	FP35800023895	SAFE Rplc Dumpster Platform Cary	A working height platform beside metal scrap dumpster to reduce lifting and overhead hazards	Install metal catwalk platform with stairs and handrails	ANC Water	304	32,780	202202	1.570%
243	FP35100064892	Instl Quick Conncct/Trnsfr Switch	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	7,500	202202	1.570%
244	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wireing	Install Hubbel plugs at wells	ANC Water	304	3,188	202202	1.570%
245	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replacement	repair or replace failure or broken asset	Brookwood	304	15,499	202202	1.570%
246	FP35681624748	P5300312:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replacement	repair or replace failure or broken asset	Fairways Water	304	5,167	202202	1.570%
247	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	208	202202	1.650%
248	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	660	202202	1.310%
249	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202202	1.310%
250	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,511	202202	4.560%
251	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202202	4.560%
252	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,600	202202	4.560%
253	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	283	202202	4.560%
254	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202202	4.560%
255	FP35100094198	Tank/Vlv Bank Reno - Specific Sys	Update vlv bank with McDonald Miller, site glasses and accys to show water volume in tank	Redo valve bank	ANC Water	309	2,500	202202	4.560%
256	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202202	4.560%
257	FP35681629258	Valve Bank Renovation FW	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Fairways Water	309	1,181	202202	4.560%
258	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202202	1.790%
259	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,952	202202	2.800%
260	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	517	202202	2.800%
261	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202202	2.800%
262	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202202	2.800%
263	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202202	2.800%
264	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202202	2.800%

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265	FP35681624752	Pumping Equipment FW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	311	4,135	202202	2.800%
266	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202202	3.860%
267	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	818	202202	3.860%
268	FP35100324844	Treatment Equipment Fayetteville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202202	3.860%
269	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,761	202202	3.860%
270	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,640	202202	3.860%
271	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202202	3.860%
272	FP35681624753	Treatment Equipment FW	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways Water	320	757	202202	3.860%
273	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202202	2.150%
274	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202202	2.150%
275	FP35100352221	Tank Improvements Fayetteville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202202	2.150%
276	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,243	202202	2.150%
277	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202202	2.150%
278	FP35800088484	Wetherburn Wds Rplc 2nd 10k Tank	Reached life expectancy and needs replaced	Replace Hydro Tank and associated piping with new	ANC Water	330	41,588	202202	2.150%
279	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202202	2.150%
280	FP35681624754	Tank Improvements FW	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	330	33	202202	2.150%
281	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202202	1.710%
282	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202202	1.710%
283	FP35100324845	Main Renovation Fayetteville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,332	202202	1.710%
284	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202202	1.710%
285	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202202	1.710%
286	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,333	202202	1.710%
287	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202202	1.710%
288	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,167	202202	1.710%
289	FP35800026035	WSIC Royal Senter Rdg Interconnect	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers. Interconnect two water systems to avoid filtration at Branstons well #2	Design, permitting, CA/CO, installation of 1900LF of 6IN waterline	ANC Water	331	230,000	202202	1.710%

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290	FP35801007556	WSIC Cedarwood Acs Rplc Main/Svc	Replace aged and deteriorating pipe	Replace mains and services	ANC Water	331	215,000	202202	1.710%
291	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202202	1.710%
292	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires	repair or replace failure or broken asset	Brookwood	331	500	202202	1.710%
293	FP35681624756	Main Renovations FW	repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	331	5,984	202202	1.710%
294	FP35681624750	Main Repair/Valve Replace FW	water main breaks that require immediate repair	repair or replace failure or broken asset	Fairways Water	331	167	202202	1.710%
295	FP35100016473	Services - Kville	water main/valve has failure that requires	repair or replace failure or broken asset	Fairways Water	331	167	202202	1.710%
296	FP35100316474	Services Fayetteville	repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202202	4.810%
297	FP35100516475	Services Coast	water service has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	333	3,342	202202	4.810%
298	FP35800092249	CE Services Central	and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202202	4.810%
299	FP35801016479	Services West	water service has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	333	46,384	202202	4.810%
300	New FP	New Services Kville	and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202202	4.810%
301	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	1,105	202202	4.810%
302	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	5,622	202202	4.810%
303	FP35740016477	Services Brookwood	Install new service for new customer	Install new service line	ANC Water	333	4,276	202202	4.810%
304	FP35740088510	WSIC Middle Creek Serv Rplc	water service has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	333	4,276	202202	4.810%
305	FP35681616476	Services FW	and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202202	4.810%
306	FP35800092105	CW Meter/Meter Box Reno Central	Replace aging failing service lines	replace water services	Brookwood	333	107,167	202202	4.810%
307	FP35100324849	Meter/Meter Box Reno Fayetteville	water service has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	333	1,686	202202	4.810%
308	FP35100025021	Meter/Meter Box Reno Kville	and restoration	repair or replace failure or broken asset	ANC Water	334	17,058	202202	3.300%
309	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and	repair or replace failure or broken asset	ANC Water	334	1,436	202202	3.300%
310	FP35100524700	Meters/Meter Box Reno Coast	restoration	repair or replace failure or broken asset	ANC Water	334	1,436	202202	3.300%
311	New FP	New Meters Kville	water meter/box requires repair/replacement and	repair or replace failure or broken asset	ANC Water	334	4,423	202202	3.300%
312	New FP	New Meters Fayetteville	restoration	repair or replace failure or broken asset	ANC Water	334	15,298	202202	3.300%
313	New FP	New Meters Wilm	water meter/box requires repair/replacement and	repair or replace failure or broken asset	ANC Water	334	334	202202	3.300%
314	New FP	New Meters Central	restoration	repair or replace failure or broken asset	ANC Water	334	1,250	202202	3.300%
315	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	166	202202	3.300%
316	FP35740024832	Meter/Meter Box Reno Brookwood	Install new meters for new customers	Install new meter	ANC Water	334	34	202202	3.300%
317	New FP	New Meters BWC	Install new meters for new customers	Install new meter	ANC Water	334	12,383	202202	3.300%
318	FP35681624759	Meters/Meter Box Reno FW	water meter/box requires repair/replacement and	repair or replace failure or broken asset	Fairways Water	334	4,217	202202	3.300%
319	New FP	New Meters Fairways	restoration	repair or replace failure or broken asset	Fairways Water	334	6,747	202202	3.300%
			Install new meters for new customers	Install new meter	Brookwood	334	666	202202	3.300%

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320	FP35900198842	NC State Computer Equipment	Replace PC's, laptops due to failure or new employee	Replace or purchase computer equipment	Allocate	340	1,042	202202	20.000%
321	FP35800065750	NC228 2021 CHVRLT 2500 DBL CAB UTIL	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	50,848	202202	7.860%
322	FP35800065750	NC245 2022 CHVRLT COLORADO 4X4	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	31,426	202202	7.860%
323	FP35800065750	NC250 2022 CHVRLT COLORADO 4X4	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	31,426	202202	7.860%
324	FP35800065750	NC239 2022 CHVRLT COLORADO 4X4	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	30,183	202202	7.860%
325	FP35800065750	NC240 2022 CHVRLT COLORADO 4X4	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	30,183	202202	7.860%
326	FP35100062827	NC243 2022 CHVRLT COLORADO 4X4	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	31,426	202202	7.860%
327	FP35100062827	NC251 2022 CHVRLT COLORADO 4X4	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	31,426	202202	7.860%
328	FP35100062827	NC252 2022 CHVRLT COLORADO 4X4	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	31,426	202202	7.860%
329	FP35801062828	NC222 2021 CHVRLT 3500 DBL CAB UTIL	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	53,512	202202	7.860%
330	FP35801062828	NC233 2021 CHVRL 2500 DBLCB UTIL	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	52,704	202202	7.860%
331	FP35740066665	NC248 2022 CHVRLT COLORADO 4X4	truck at end of life	replace truck	Brookwood	341	31,426	202202	7.860%
332	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,104	202202	5.000%
333	FP35100524703	P5300310:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	22	202202	5.000%
334	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202202	5.000%
335	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202202	5.000%
336	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202202	5.000%
337	FP35681624765	P5300312:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways Water	343	392	202202	5.000%
338	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202202	5.000%
339	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	45	202202	5.000%
340	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	278	202202	5.000%
341	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202202	5.000%
342	FP35681691533	P5300312:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways Water	344	86	202202	5.000%
343	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,460	202202	10.000%
344	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	12	202202	10.000%
345	FP35100359632	Remote Monitoring Fayetteville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202202	10.000%
346	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202202	10.000%
347	FP35801025403	Remote Monitoring West	repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,367	202202	10.000%
348	FP35800077566	Country Hills 1 \$ 2 Instl SCADA	RTU needed for well control	Install RTU equipment and program	ANC Water	346	1,985	202202	10.000%
349	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202202	10.000%
350	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	229	202202	10.000%
351	FP35681624764	Remote Monitoring FW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	346	214	202202	10.000%
352	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,403	202202	2.080%
353	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202202	2.080%
354	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,893	202202	2.080%

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355	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,639	202202	2.080%
356	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202202	2.080%
357	FP35880007421	Briarwood WWTP Access Drive Rehab	Driveway wash out from storms	Grade Drive and Replace gravel	ANC WW	354	7,490	202202	2.080%
358	FP35880014770	SAFE Carolina Mdws EQ Handrail Rpr	Handrail deteriorated	Replace with new speed rail	ANC WW	354	1,425	202202	2.080%
359	FP35880016788	SAFE Gov Club WWTP Fall Protect	Fall protection needed at lift stations	Install fall protection grating in wet wells	ANC WW	354	1,723	202202	2.080%
360	FP35881016789	SAFE Monterey Lnd Instl LS Grating	Prevent emp from falling into L/S	Install grating	ANC WW	354	2,827	202202	2.080%
363	FP35881016789	SAFE Pier 33 LS Instl Safety Gratin	Prevent emp from falling into L/S	Install grating	ANC WW	354	1,381	202202	2.080%
364	FP35881016789	SAFE Bay Point LS Instl Grating	Prevent emp from falling into L/S	Install grating	ANC WW	354	1,370	202202	2.080%
365	FP35881016789	SAFE Hardees LS Instl Grating	Prevent emp from falling into L/S	Install grating	ANC WW	354	1,360	202202	2.080%
366	FP35881016789	SAFE Catawba Queen LS Instl Grat	Prevent emp from falling into L/S	Install grating	ANC WW	354	1,354	202202	2.080%
367	FP35881016789	SAFE Pier 16 LS Instl Grating	Prevent emp from falling into L/S	Install grating	ANC WW	354	1,354	202202	2.080%
368	FP35881016789	SAFE River Pk LS Instl Grating	Prevent emp from falling into L/S	Install grating	ANC WW	354	1,349	202202	2.080%
369	FP35881016789	SAFE Burger King LS Instl Grating	Prevent emp from falling into L/S	Install grating	ANC WW	354	1,264	202202	2.080%
370	FP35881016789	SAFE Alexander LS Instl Grating	Prevent emp from falling into L/S	Install grating	ANC WW	354	760	202202	2.080%
371	FP35881016789	SAFE Big Daddy LS Instl Grating	Prevent emp from falling into L/S	Install grating	ANC WW	354	760	202202	2.080%
374	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202202	2.080%
375	FP35640124646	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	Fairways WW	354	10,895	202202	2.080%
376	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	873	202202	3.050%
377	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202202	3.050%
378	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	550	202202	3.050%
379	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202202	3.050%
380	FP35883011014	Generators WW Fayetteville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	311	202202	3.050%
381	FP35640124869	Generator Rpr/Reno	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	355	514	202202	3.050%
382	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,547	202202	1.530%
383	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	552	202202	1.530%
384	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,997	202202	1.530%
385	FP35883011004	Force Mains Fayetteville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	620	202202	1.530%
386	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202202	1.530%
387	FP35640124607	Renovate Force Main FW WW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	360	540	202202	1.530%
388	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,738	202202	1.850%

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389	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	397	202202	1.850%
390	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202202	1.850%
391	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	289	202202	1.850%
392	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	483	202202	1.850%
393	FP35640124657	Gravity Main Reno FW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	361	692	202202	1.850%
394	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202202	2.450%
395	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202202	2.450%
396	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202202	2.450%
397	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202202	2.450%
398	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202202	2.450%
399	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202202	2.450%
400	FP35640116648	Services FW WW	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	363	2,838	202202	2.450%
401	FP35101021081	Spring Creek Rplc Flow Meter	Outdated technology with no availability of parts to repair	Replace flow meter	ANC WW	364	6,500	202202	1.230%
402	FP35101021082	Brianwood Rplc Flow Meter	Outdated technology with no availability of parts to repair	Replace flow meter	ANC WW	364	6,500	202202	1.230%
403	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202202	7.410%
404	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202202	7.410%
405	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,461	202202	7.410%
406	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202202	7.410%
407	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202202	7.410%
408	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202202	7.410%
409	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202202	7.410%
410	FP35640124658	Pumping Equipment FW WW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	371	1,980	202202	7.410%
411	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202202	2.770%
412	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202202	2.770%

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413	FP35883011009	WWTP Equipment Fayetteville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	915	202202	2.770%
414	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,550	202202	2.770%
415	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202202	2.770%
416	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202202	2.770%
417	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202202	2.770%
418	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	135	202202	2.770%
419	FP35880014318	Westfall Convert to EA Process	Growth/Environment - improved treatment	Installed new piping, controls and put additional pre installed tankage in service	ANC WW	380	251,086	202202	2.770%
420	FP35880015944	Neuse River WWTP Instl Eyewash	Need eyewashes per OSHA 29 CFR 1910.151(c)	Install eyewashes/showers	ANC WW	380	7,411	202202	2.770%
421	FP35880016784	SAFE Neuse Rvr WWTP Eyewash/Shwr	Need eyewashes per OSHA 29 CFR 1910.151(c)	Install eyewashes/showers	ANC WW	380	6,126	202202	2.770%
422	FP35880016819	SAFE Instl Shower/Eyewash Carolina	Need eyewashes per OSHA 29 CFR 1910.151(c)	Install eyewashes/showers	ANC WW	380	22,159	202202	2.770%
423	FP35880088733	Neuse Rvr Vil Instl Chem Containmnt	Safety and Compliance - Install required chemical containment for chemicals used at Aqua facilities	Installation of a new poly containment unit for the waste water plant treatment chemicals	ANC WW	380	4,741	202202	2.770%
424	FP35880088733	Wildwood Grn Instl Chem Containmnt	Safety and Compliance - Install required chemical containment for chemicals used at Aqua facilities	Installation of a new poly containment unit for the waste water plant treatment chemicals	ANC WW	380	4,741	202202	2.770%
425	FP35880088733	Neuse Colony Instl Containment Unit	Safety and Compliance - Install required chemical containment for chemicals used at Aqua facilities	Installation of a new poly containment unit for the waste water plant treatment chemicals	ANC WW	380	4,575	202202	2.770%
426	FP35880088733	WWTP ChemContain Instl Colvard	Safety and Compliance - Install required chemical containment for chemicals used at Aqua facilities	Installation of a new poly containment unit for the waste water plant treatment chemicals	ANC WW	380	2,872	202202	2.770%
427	FP35880088733	Cole Pk Plza Instl ChemContainment	Safety and Compliance - Install required chemical containment for chemicals used at Aqua facilities	Installation of a new poly containment unit for the waste water plant treatment chemicals	ANC WW	380	2,706	202202	2.770%
428	FP35880088733	Avocet Instl Chem Containment	Safety and Compliance - Install required chemical containment for chemicals used at Aqua facilities	Installation of a new poly containment unit for the waste water plant treatment chemicals	ANC WW	380	2,525	202202	2.770%
429	FP35880088733	Briarwood Frm Instl Chem Containmnt	Safety and Compliance - Install required chemical containment for chemicals used at Aqua facilities	Installation of a new poly containment unit for the waste water plant treatment chemicals	ANC WW	380	2,453	202202	2.770%
430	FP35880088733	Chapel Rdg Instl Chem Containment	Safety and Compliance - Install required chemical containment for chemicals used at Aqua facilities	Installation of a new poly containment unit for the waste water plant treatment chemicals	ANC WW	380	2,453	202202	2.770%
431	FP35880088733	Govern Club Instl Chem Containmnt	Safety and Compliance - Install required chemical containment for chemicals used at Aqua facilities	Installation of a new poly containment unit for the waste water plant treatment chemicals	ANC WW	380	2,453	202202	2.770%
432	FP35880088733	The Legacy Instl Chem Containment	Safety and Compliance - Install required chemical containment for chemicals used at Aqua facilities	Installation of a new poly containment unit for the waste water plant treatment chemicals	ANC WW	380	2,453	202202	2.770%
433	FP35880088733	Barclay WWTP Instl Containment Unit	Safety and Compliance - Install required chemical containment for chemicals used at Aqua facilities	Installation of a new poly containment unit for the waste water plant treatment chemicals	ANC WW	380	2,288	202202	2.770%
434	FP35880088733	Crooked Crk Instl Containment Unit	Safety and Compliance - Install required chemical containment for chemicals used at Aqua facilities	Installation of a new poly containment unit for the waste water plant treatment chemicals	ANC WW	380	2,288	202202	2.770%
435	FP35880088733	Cross Crk Instl Containment Unit	Safety and Compliance - Install required chemical containment for chemicals used at Aqua facilities	Installation of a new poly containment unit for the waste water plant treatment chemicals	ANC WW	380	2,288	202202	2.770%
436	FP35880088733	Lake Rdg Aero Instl Containmnt Unit	Safety and Compliance - Install required chemical containment for chemicals used at Aqua facilities	Installation of a new poly containment unit for the waste water plant treatment chemicals	ANC WW	380	2,288	202202	2.770%
437	FP35880088733	Mallard Crx Instl Containment Unit	Safety and Compliance - Install required chemical containment for chemicals used at Aqua facilities	Installation of a new poly containment unit for the waste water plant treatment chemicals	ANC WW	380	2,288	202202	2.770%

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438	FP35880088733	Preserve @JL Instl Containment Unit	Safety and Compliance - Install required chemical containment for chemicals used at Aqua facilities	Installation of a new poly containment unit for the waste water plant treatment chemicals	ANC WW	380	2,288	202202	2.770%
439	FP35880088733	Tradewinds Instl Containment Unit	Safety and Compliance - Install required chemical containment for chemicals used at Aqua facilities	Installation of a new poly containment unit for the waste water plant treatment chemicals	ANC WW	380	2,288	202202	2.770%
440	FP35880088733	Westfall Instl Containment Unit	Safety and Compliance - Install required chemical containment for chemicals used at Aqua facilities	Installation of a new poly containment unit for the waste water plant treatment chemicals	ANC WW	380	2,288	202202	2.770%
441	FP35881088820	Bridgeport Aeration Basin Replacmnt	Need new WWTP to replace dilapidated old plant	Install two new pre-cast concrete treatment plant trains	ANC WW	380	2,630,000	202202	2.770%
442	FP35101013450	SSIC Olde Beau Rplc Blowers	Age and performance	Replace blower/blower motor	ANC WW	380	25,000	202202	2.770%
443	FP35101065052	SSIC Plan Blwr Motor Rplc Marker	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	2,083	202202	2.770%
444	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	4,167	202202	2.770%
445	FP35640124650	WWTP Equipment FW WW	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	380	5,339	202202	2.770%
446	FP35640116415	The Cape WWTP Expansion	Expand WWTP treatment capacity flows.	Design, Permit, Install (2) 150K gallon treatment trains including 2 new clarifiers, filtration, and UV disinfection	Fairways WW	380	6,100,000	202202	2.770%
447	FP35640124606	Renovate Outfall Lines FW WW	Line has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	382	4	202202	2.460%
448	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202202	5.000%
449	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202202	5.000%
450	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	240	202202	5.000%
451	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	446	202202	5.000%
452	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202202	5.000%
453	FP35640124655	P5300313:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways WW	393	92	202202	5.000%
454	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202202	5.000%
455	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202202	5.000%
456	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	164	202202	5.000%
457	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202202	5.000%
458	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202202	5.000%
459	FP35640124648	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways WW	394	186	202202	5.000%
460	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202202	6.670%
461	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202202	6.670%
462	FP35883011013	Remote Monitoring WW Fayetteville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202202	6.670%
463	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202202	6.670%
464	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202202	6.670%
465	FP35640124663	Remote Monitoring FW WW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	396	90	202202	6.670%
466	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,150	202203	1.570%
467	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	613	202203	1.570%
468	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202203	1.570%

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469	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,194	202203	1.570%
470	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202203	1.570%
471	FP35800026531	Settlers Creek Install Fence N519	Fence required around perimeter due to consistant vandalism	New perimeter fence, gate and access	ANC Water	304	30,742	202203	1.570%
472	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202203	1.570%
473	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202203	1.570%
474	FP35681624748	P5300312:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Fairways Water	304	5,167	202203	1.570%
475	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	208	202203	1.650%
476	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	659	202203	1.310%
477	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202203	1.310%
478	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,511	202203	4.560%
479	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202203	4.560%
480	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,600	202203	4.560%
481	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	283	202203	4.560%
482	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202203	4.560%
483	FP35100094198	Tank/Vlv Bank Reno - Specific Sys	Update vlv bank with McDonald Miller, site glasses and accys to show water volume in tank	Redo valve bank	ANC Water	309	2,500	202203	4.560%
484	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202203	4.560%
485	FP35681629258	Valve Bank Renovation FW	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Fairways Water	309	1,181	202203	4.560%
486	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202203	1.790%
487	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,952	202203	2.800%
488	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	517	202203	2.800%
489	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	341	202203	2.800%
490	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,446	202203	2.800%
491	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202203	2.800%
492	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202203	2.800%
493	FP35681624752	Pumping Equipment FW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	311	4,136	202203	2.800%
494	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202203	3.860%
495	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	818	202203	3.860%
496	FP35100324844	Treatment Equipment Fayville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	690	202203	3.860%
497	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,761	202203	3.860%

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498	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement Sourcing filter backwash water from distribution system can clog laterals with legacy Fe/Mn and lower media life due to coating from seaquestrant. Installing closed backwash supply system to extend filter media life and lower opex	repair or replace failure or broken asset	ANC Water	320	5,640	202203	3.860%
499	FP35800024699	Greymoss Instl Backwash Tank		Design/build/install backwash system Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting, electrical/controls, and minor wellhouse repair and re-piping	ANC Water	320	125,000	202203	3.860%
500	FP35800015311	WSIC Hasentree #23 Radium Filter	Combined radium concentrations in well water above EPA primary limits	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	380,000	202203	3.860%
501	FP35801016915	WSIC Cedar Grove TCE Filter	VOC levels above EPA primary contaminant MCL Combined radium concentrations in well water above EPA primary limits	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	180,000	202203	3.860%
502	FP35801017322	WSIC Fieldstone Radium Filter			ANC Water	320	245,000	202203	3.860%
503	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202203	3.860%
504	FP35681624753	Treatment Equipment FW	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways Water	320	757	202203	3.860%
505	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202203	2.150%
506	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202203	2.150%
507	FP35100352221	Tank Improvements Fayville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	25	202203	2.150%
508	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,243	202203	2.150%
509	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202203	2.150%
510	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202203	2.150%
511	FP35681624754	Tank Improvements FW	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	330	33	202203	2.150%
512	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202203	1.710%
513	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,277	202203	1.710%
514	FP35100324845	Main Renovation Fayville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,332	202203	1.710%
515	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202203	1.710%
516	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202203	1.710%
517	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,333	202203	1.710%
518	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202203	1.710%
519	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,166	202203	1.710%
520	FP35801007557	WSIC Beverly Acs Main/Svc	Replace aged and deteriorating pipe	Replace mains and services	ANC Water	331	472,000	202203	1.710%
521	FP35801078071	WSIC Helms Replc mains & services	Replace aged and deteriorating pipe	Replace mains and services	ANC Water	331	511,000	202203	1.710%

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522	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202203	1.710%
523	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires	repair or replace failure or broken asset	Brookwood	331	500	202203	1.710%
524	FP35681624756	Main Renovations FW	repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	331	5,983	202203	1.710%
			water main breaks that require immediate repair	repair or replace failure or broken asset					
			water main/valve has failure that requires	repair or replace failure or broken asset					
525	FP35681624750	Main Repair/Valve Replace FW	repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	331	167	202203	1.710%
			water service has failure that requires repair/replacement	repair or replace failure or broken asset					
526	FP35100016473	Services - Kville	and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202203	4.810%
			water service has failure that requires repair/replacement	repair or replace failure or broken asset					
527	FP35100316474	Services Fayetteville	and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202203	4.810%
			water service has failure that requires repair/replacement	repair or replace failure or broken asset					
528	FP35100516475	Services Coast	and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202203	4.810%
			water service has failure that requires repair/replacement	repair or replace failure or broken asset					
529	FP35800092249	CE Services Central	and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202203	4.810%
			water service has failure that requires repair/replacement	repair or replace failure or broken asset					
530	FP35801016479	Services West	and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202203	4.810%
531	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202203	4.810%
532	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202203	4.810%
533	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202203	4.810%
			water service has failure that requires repair/replacement	repair or replace failure or broken asset					
534	FP35740016477	Services Brookwood	and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202203	4.810%
			water service has failure that requires repair/replacement	repair or replace failure or broken asset					
535	FP35681616476	Services FW	and restoration	repair or replace failure or broken asset	Fairways Water	333	1,686	202203	4.810%
			water meter/box requires repair/replacement and	repair or replace failure or broken asset					
536	FP35800092105	CW Meter/Meter Box Reno Central	restoration	repair or replace failure or broken asset	ANC Water	334	17,058	202203	3.300%
			water meter/box requires repair/replacement and	repair or replace failure or broken asset					
537	FP35100324849	Meter/Meter Box Reno Fayetteville	restoration	repair or replace failure or broken asset	ANC Water	334	1,436	202203	3.300%
			water meter/box requires repair/replacement and	repair or replace failure or broken asset					
538	FP35100025021	Meter/Meter Box Reno Kville	restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202203	3.300%
			water meter/box requires repair/replacement and	repair or replace failure or broken asset					
539	FP35801027002	Meter/Meter Box Reno West	restoration	repair or replace failure or broken asset	ANC Water	334	15,298	202203	3.300%
			water meter/box requires repair/replacement and	repair or replace failure or broken asset					
540	FP35100524700	Meters/Meter Box Reno Coast	restoration	repair or replace failure or broken asset	ANC Water	334	334	202203	3.300%
541	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202203	3.300%
542	New FP	New Meters Fayetteville	Install new meters for new customers	Install new meter	ANC Water	334	166	202203	3.300%
543	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	34	202203	3.300%
544	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,383	202203	3.300%
545	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,217	202203	3.300%
			water meter/box requires repair/replacement and	repair or replace failure or broken asset					
546	FP35740024832	Meter/Meter Box Reno Brookwood	restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202203	3.300%
547	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202203	3.300%
			water meter/box requires repair/replacement and	repair or replace failure or broken asset					
548	FP35681624759	Meters/Meter Box Reno FW	restoration	repair or replace failure or broken asset	Fairways Water	334	3,930	202203	3.300%
549	New FP	New Meters Fairways	Install new meters for new customers	Install new meter	Fairways Water	334	416	202203	3.300%
550	FP35900152136	Rplc Field Tablets	Replace field employee tablet	Replace tablet due to malfunction or damage	Allocate	340	2,500	202203	20.000%
551	FP35900198842	NC State Computer Equipment	Replace PC's, laptops due to failure or new employee	Replace or purchase computer equipment	Allocate	340	1,042	202203	20.000%

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					Rate	NARUC	Estimated	Estimated	Primary
Line#	Project ID	Project Description	Project Reason	Project Scope	Division	Asset Account	In-Service Cost	In-service Date	Deprecation Rate
552	FP35800065750	NC230 2021 CHVRLT 2500 DBL CAB UTIL	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	49,172	202203	7.860%
553	FP35100062827	NC182 2021 CHVRLT 3500 DBL CAB UTIL	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	47,036	202203	7.860%
554	FP35100062827	NC190 2021 CHVRLT 3500 DBL CAB UTIL	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	47,036	202203	7.860%
555	FP35801062828	NC181 2021 CHVRLT 3500 DBL CAB UTIL	Replacement of high mileage and damaged vehicles	Replace Vehicle	ANC Water	341	47,036	202203	7.860%
556	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,104	202203	5.000%
557	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202203	5.000%
558	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202203	5.000%
559	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202203	5.000%
560	FP35681624765	P5300312:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways Water	343	393	202203	5.000%
561	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202203	5.000%
562	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	45	202203	5.000%
563	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	278	202203	5.000%
564	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202203	5.000%
565	FP35681691533	P5300312:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways Water	344	86	202203	5.000%
566	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,460	202203	10.000%
567	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	12	202203	10.000%
568	FP35100359632	Remote Monitoring Fayetteville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	488	202203	10.000%
569	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202203	10.000%
570	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,368	202203	10.000%
571	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202203	10.000%
572	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202203	10.000%
573	FP35681624764	Remote Monitoring FW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	346	214	202203	10.000%
574	FP35900151739	Upgrd/Extend/Move SCADA Eq/Software	Servers at EOL, increase capacity	Upgrade HMI servers and software	Allocate	346	900,903	202203	10.000%
575	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,403	202203	2.080%
576	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202203	2.080%
577	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,893	202203	2.080%
578	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,639	202203	2.080%
579	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202203	2.080%
580	FP35880021655	Avocet Replace Pydradeck Filter	Current filter is deteriorating	Replace with new Pydradeck filters	ANC WW	354	20,000	202203	2.080%
581	FP35101521111	Sterling Farms Rplc Control Panel	Control panel is dated and problematic	Replace/repair control panel	ANC WW	354	25,000	202203	2.080%
582	FP35101578333	Castle Bay WWTP Paint Interior	Interior of tank is deteriorating	Paint/coat exterior of tankage	ANC WW	354	220,000	202203	2.080%
583	FP35101588429	Emerald Pintatn rpl control panels	replace problematic panel	replace panel	ANC WW	354	55,000	202203	2.080%
584	FP35881013461	Oak Harbor Reline L/S	Extend life of wet well and seals existing cracks/leaks	Line L/S	ANC WW	354	7,000	202203	2.080%

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585	FP35881013462	Castaways Reline L/S	Extend life of wet well and seals existing cracks/leaks	Line L/S	ANC WW	354	7,000	202203	2.080%
586	FP35881013463	Garfield's Hwy 16 restaurant(Killians) Reline L/S	Extend life of wet well and seals existing cracks/leaks	Line L/S	ANC WW	354	5,000	202203	2.080%
587	FP35881013464	Laundromat (Killians) Reline L/S	Extend life of wet well and seals existing cracks/leaks	Line L/S	ANC WW	354	7,000	202203	2.080%
588	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate driveway, grounds, electrical, structural, lift sta requires repair/replace	Replace rotten steel on WWTPs	ANC WW	354	4,018	202203	2.080%
589	FP35640124646	P5300201:Drive,Grnds, Elec, Structure/LS	repair/replace	repair or replace failure or broken asset	Fairways WW	354	10,895	202203	2.080%
590	FP35640127276	Dolphin Bay Rebuild LS	replace DB pumps and pipes	replace pump and pipe	Fairways WW	354	61,175	202203	2.080%
591	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	873	202203	3.050%
592	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202203	3.050%
593	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	550	202203	3.050%
594	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	241	202203	3.050%
595	FP35883011014	Generators WW Fayville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	311	202203	3.050%
596	FP35640124869	Generator Rpr/Reno	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	355	514	202203	3.050%
597	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,547	202203	1.530%
598	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	552	202203	1.530%
599	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,997	202203	1.530%
600	FP35883011004	Force Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	620	202203	1.530%
601	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	795	202203	1.530%
602	FP35640124607	Renovate Force Main FW WW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	360	540	202203	1.530%
603	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,738	202203	1.850%
604	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202203	1.850%
605	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202203	1.850%
606	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	288	202203	1.850%
607	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	483	202203	1.850%
608	FP35640124657	Gravity Main Reno FW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	361	692	202203	1.850%

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609	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202203	2.450%
610	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202203	2.450%
611	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202203	2.450%
612	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202203	2.450%
613	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202203	2.450%
614	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202203	2.450%
615	FP35640116648	Services FW WW	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	363	2,838	202203	2.450%
616	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202203	7.410%
617	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202203	7.410%
618	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,461	202203	7.410%
619	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202203	7.410%
620	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202203	7.410%
621	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202203	7.410%
622	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202203	7.410%
623	FP35640124658	Pumping Equipment FW WW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	371	1,980	202203	7.410%
624	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202203	2.770%
625	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202203	2.770%
626	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202203	2.770%
627	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,550	202203	2.770%
628	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202203	2.770%
629	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,432	202203	2.770%
630	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202203	2.770%
631	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	136	202203	2.770%
632	FP35880016819	SAFE Instl Shower/Eyewash TheLegacy	Need eyewashes per OSHA 29 CFR 1910.151(c)	Install eyewashes/showers	ANC WW	380	10,571	202203	2.770%
633	FP35880016819	SAFE Instl Shower/Eyewash Hawthorne	Need eyewashes per OSHA 29 CFR 1910.151(c)	Install eyewashes/showers	ANC WW	380	10,398	202203	2.770%
634	FP35880016819	SAFE Instl Shower/Eyewash Chapel Rdg	Need eyewashes per OSHA 29 CFR 1910.151(c)	Install eyewashes/showers	ANC WW	380	9,723	202203	2.770%
635	FP35880016819	SAFE Instl Shower/Eyewash Hasentree	Need eyewashes per OSHA 29 CFR 1910.151(c)	Install eyewashes/showers	ANC WW	380	9,316	202203	2.770%

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636	FP35880016819	SAFE Instl Shower/Eyewash Preserve	Need eyewashes per OSHA 29 CFR 1910.151(c)	Install eyewashes/showers	ANC WW	380	8,781	202203	2.770%
637	FP35880016819	SAFE Instl Shower/Eyewash Colvard	Need eyewashes per OSHA 29 CFR 1910.151(c)	Install eyewashes/showers	ANC WW	380	7,111	202203	2.770%
638	FP35880016819	SAFE Instl Shower/Eyewash Gov Club	Need eyewashes per OSHA 29 CFR 1910.151(c)	Install eyewashes/showers	ANC WW	380	5,943	202203	2.770%
639	FP35880021661	Hawthorne Install Airlift Boxes	Reduce the need for a costly tanker truck	Install lifts to facilitate proper maintenance	ANC WW	380	17,000	202203	2.770%
640	FP35880024534	Briarwood Farms Add 3rd Blower	Compliance - improve and maintain state compliance	Added additional blower to improve plant performance in order to stay compliant	ANC WW	380	27,866	202203	2.770%
641	FP35880025665	WWTP Irrigation Staff Gauge Project	Compliance - improve and maintain state compliance	Current staff guages were inadequate and not up to code. Replaced with new staff guages at all irrigation and upset ponds	ANC WW	380	30,940	202203	2.770%
642	FP35880088721	Beachwood WWTP/LS Upgrades/Nit	Compliance/Environment - Complete metal and chamber degregation on entire plant	Full metal train rehab and coating with electrical and equipment upgrades as well to increase safety and reliability	ANC WW	380	658,964	202203	2.770%
643	FP35881078177	Country Woods East Expansion	Replace former lower 0.190 MGD WWTF	Install new 0.190 MGD Treatment Train including new disc filter and back up Chlorine Contact chamber	ANC WW	380	4,500,000	202203	2.770%
644	FP35101016821	SAFE Instl Shwr/Eyewsh Bulk Storage	Add eyewash where caustic is used	Install tepid water eyewash/shower	ANC WW	380	10,669	202203	2.770%
645	FP35101016821	SAFE Instl Shwr/Eyewsh Salem Qtrs	Add eyewash where caustic is used	Install tepid water eyewash/shower	ANC WW	380	9,596	202203	2.770%
646	FP35101016821	SAFE Instl Shwr/Eyewsh Spring Crk	Add eyewash where caustic is used	Install tepid water eyewash/shower	ANC WW	380	9,939	202203	2.770%
647	FP35101016821	SAFE Instl Shwr/Eyewsh Wellesley Pl	Add eyewash where caustic is used	Install tepid water eyewash/shower	ANC WW	380	10,175	202203	2.770%
648	FP35101016821	SAFE Instl Shwr/Eyewsh Willow Crk	Add eyewash where caustic is used	Install tepid water eyewash/shower	ANC WW	380	9,696	202203	2.770%
649	FP35101016821	SAFE Instl Shwr/Eyewsh Graystone	Add eyewash where caustic is used	Install tepid water eyewash/shower	ANC WW	380	9,609	202203	2.770%
650	FP35101016821	SAFE Instl Shwr/Eyewsh Salem Glen	Add eyewash where caustic is used	Install tepid water eyewash/shower	ANC WW	380	9,464	202203	2.770%
651	FP35101065052	SSIC Plan Blwr Motor Rplc Marker	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	2,083	202203	2.770%
652	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	4,167	202203	2.770%
653	FP35640124650	WWTP Equipment FW WW	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	380	5,339	202203	2.770%
654	FP35640124606	Renovate Outfall Lines FW WW	Line has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	382	4	202203	2.460%
655	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	193	202203	5.000%
656	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	42	202203	5.000%
657	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202203	5.000%
658	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	446	202203	5.000%
659	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202203	5.000%
660	FP35640124655	P5300313:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways WW	393	92	202203	5.000%
661	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202203	5.000%
662	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202203	5.000%
663	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	164	202203	5.000%
664	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202203	5.000%
665	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	362	202203	5.000%
666	FP35640124648	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways WW	394	186	202203	5.000%
667	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	140	202203	6.670%
668	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202203	6.670%
669	FP35883011013	Remote Monitoring WW Fayetteville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	18	202203	6.670%
670	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	191	202203	6.670%

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Line#	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Depreciation Rate
671	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202203	6.670%
672	FP35640124663	Remote Monitoring FW WW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	396	90	202203	6.670%
673	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,150	202204	1.570%
674	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	613	202204	1.570%
675	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202204	1.570%
676	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202204	1.570%
677	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202204	1.570%
678	FP35100521105	Castle Bay Well Drive Improvements	driveway in need of repair	top dress and restore stone access	ANC Water	304	25,000	202204	1.570%
679	FP35801013396	Yorkwood Park #2 Reno house & roof	DEQ Inspection recommendation	Replace roof and reno bldg	ANC Water	304	10,000	202204	1.570%
680	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202204	1.570%
681	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,499	202204	1.570%
682	FP35681624748	P5300312:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Fairways Water	304	5,168	202204	1.570%
683	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	208	202204	1.650%
684	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	659	202204	1.310%
685	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202204	1.310%
686	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,511	202204	4.560%
687	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202204	4.560%
688	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,600	202204	4.560%
689	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	283	202204	4.560%
690	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202204	4.560%
691	FP35100094198	Tank/Vlv Bank Reno - Specific Sys	Update vlv bank with McDonald Miller, site glasses and accys to show water volume in tank	Redo valve bank	ANC Water	309	2,500	202204	4.560%
692	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202204	4.560%
693	FP35681629258	Valve Bank Renovation FW	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Fairways Water	309	1,181	202204	4.560%
694	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202204	1.790%
695	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,952	202204	2.800%
696	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	516	202204	2.800%
697	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	341	202204	2.800%
698	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202204	2.800%
699	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202204	2.800%
700	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,930	202204	2.800%

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701	FP35681624752	Pumping Equipment FW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	311	4,136	202204	2.800%
702	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,154	202204	3.860%
703	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	818	202204	3.860%
704	FP35100324844	Treatment Equipment Fayetteville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	690	202204	3.860%
705	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,761	202204	3.860%
706	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202204	3.860%
707	FP35800021282	Moorefield Well 1 Rplc Filter Piping	Deteriorated piping excessive leakage The uranium filters at Moorefield are plugged and no longer effective. There are constant repairs due to pressure issues. This system needs 2 wells and with these issues, we are frequently shutting this one well down	Replace with all new piping	ANC Water	320	100,000	202204	3.860%
708	FP35800025819	Moorefield Filter Replace	Treatment eqp has failure or requires timely repair/replacement	Removing old canisters and replacing with new and renovating valve bank.	ANC Water	320	60,920	202204	3.860%
709	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202204	3.860%
710	FP35681624753	Treatment Equipment FW	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways Water	320	757	202204	3.860%
711	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202204	2.150%
712	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202204	2.150%
713	FP35100352221	Tank Improvements Fayetteville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202204	2.150%
714	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,243	202204	2.150%
715	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202204	2.150%
716	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202204	2.150%
717	FP35681624754	Tank Improvements FW	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	330	33	202204	2.150%
718	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202204	1.710%
719	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,277	202204	1.710%
720	FP35100324845	Main Renovation Fayetteville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,332	202204	1.710%
721	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,744	202204	1.710%
722	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202204	1.710%
723	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,334	202204	1.710%
724	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202204	1.710%
725	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,166	202204	1.710%

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726	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202204	1.710%
727	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires	repair or replace failure or broken asset	Brookwood	331	500	202204	1.710%
728	FP35681624756	Main Renovations FW	repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	331	5,983	202204	1.710%
729	FP35681624750	Main Repair/Valve Replace FW	water main breaks that require immediate repair	repair or replace failure or broken asset	Fairways Water	331	166	202204	1.710%
730	FP35100016473	Services - Kville	water main/valve has failure that requires	repair or replace failure or broken asset	ANC Water	333	7,367	202204	4.810%
731	FP35100316474	Services Fayetteville	repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202204	4.810%
732	FP35100516475	Services Coast	water service has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	333	1,038	202204	4.810%
733	FP35800092249	CE Services Central	and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202204	4.810%
734	FP35801016479	Services West	water service has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	333	35,635	202204	4.810%
735	New FP	New Services Kville	and restoration	Install new service line	ANC Water	333	1,105	202204	4.810%
736	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202204	4.810%
737	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202204	4.810%
738	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	333	54,763	202204	4.810%
739	FP35681616476	Services FW	and restoration	repair or replace failure or broken asset	Fairways Water	333	1,686	202204	4.810%
740	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and	repair or replace failure or broken asset	ANC Water	334	17,058	202204	3.300%
741	FP35100324849	Meter/Meter Box Reno Fayetteville	restoration	repair or replace failure or broken asset	ANC Water	334	1,436	202204	3.300%
742	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and	repair or replace failure or broken asset	ANC Water	334	4,423	202204	3.300%
743	FP35801027002	Meter/Meter Box Reno West	restoration	repair or replace failure or broken asset	ANC Water	334	15,298	202204	3.300%
744	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and	repair or replace failure or broken asset	ANC Water	334	334	202204	3.300%
745	New FP	New Meters Kville	restoration	Install new meter	ANC Water	334	1,250	202204	3.300%
746	New FP	New Meters Fayetteville	Install new meters for new customers	Install new meter	ANC Water	334	166	202204	3.300%
747	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	34	202204	3.300%
748	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,383	202204	3.300%
749	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,217	202204	3.300%
750	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and	repair or replace failure or broken asset	Brookwood	334	6,747	202204	3.300%
751	New FP	New Meters BWC	restoration	Install new meter	Brookwood	334	666	202204	3.300%
752	FP35681624759	Meters/Meter Box Reno FW	water meter/box requires repair/replacement and	repair or replace failure or broken asset	Fairways Water	334	3,930	202204	3.300%
753	New FP	New Meters Fairways	restoration	Install new meter	Fairways Water	334	416	202204	3.300%
754	FP35740021178	HP Duplex/Scanner Printer	printer needed for office	purchase IT supported printer	Brookwood	340	5,000	202204	20.000%
755	FP35681621154	HP Duplex/Scanner Printer	printer needed for office	purchase IT supported printer	Fairways Water	340	5,000	202204	20.000%

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756	FP35900198842	NC State Computer Equipment	Replace PC's, laptops due to failure or new employee	Replace or purchase computer equipment	Allocate	340	1,042	202204	20.000%
757	FP35900124806	NC Office Equipment/Furniture	Replace or purchase printers or furniture due to failure or new employee as needed	Replace/purchase printers or furniture	Allocate	340	3,175	202204	5.000%
758	FP35801013406	Replace NC700 Hudson Trailer	Age and cost of repairs	Buy new trailer	ANC Water	341	9,000	202204	7.860%
759	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,104	202204	5.000%
760	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	818	202204	5.000%
761	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202204	5.000%
762	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202204	5.000%
763	FP35681624765	P5300312:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways Water	343	393	202204	5.000%
764	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202204	5.000%
765	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	45	202204	5.000%
766	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	278	202204	5.000%
767	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202204	5.000%
768	FP35681691533	P5300312:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways Water	344	86	202204	5.000%
769	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202204	10.000%
770	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	12	202204	10.000%
771	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	488	202204	10.000%
772	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202204	10.000%
773	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,368	202204	10.000%
774	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202204	10.000%
775	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202204	10.000%
776	FP35681624764	Remote Monitoring FW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	346	214	202204	10.000%
777	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,403	202204	2.080%
778	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202204	2.080%
779	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,893	202204	2.080%
780	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,639	202204	2.080%
781	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202204	2.080%
782	FP35101521109	Castle Bay WWTP Drive Improvements	driveway in need of reperi	top dress and restore stone access	ANC WW	354	25,000	202204	2.080%
783	FP35101016790	SAFE Willow Crk LS Fall Protection	Prevent emp from falling into L/S	Install grating	ANC WW	354	7,000	202204	2.080%
784	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202204	2.080%
785	FP35640124646	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	Fairways WW	354	10,894	202204	2.080%

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786	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	872	202204	3.050%
787	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202204	3.050%
788	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	550	202204	3.050%
789	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	241	202204	3.050%
790	FP35883011014	Generators WW Fayville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202204	3.050%
791	FP35101588430	Emerald Plantation Rplc Generator	replace old military generator	install new genset	ANC WW	355	45,000	202204	3.050%
792	FP35640124869	Generator Rpr/Reno	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	355	513	202204	3.050%
793	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,547	202204	1.530%
794	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	552	202204	1.530%
795	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202204	1.530%
796	FP35883011004	Force Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	620	202204	1.530%
797	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	795	202204	1.530%
798	FP35640124607	Renovate Force Main FW WW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	360	540	202204	1.530%
799	FP35640107577	SSIC Dolphin Bay Rplc FM/Cape WWTP	Reroute collection system to bypass undersized force main	Design, Permit, and install new forcemain across Carolina Beach Road and tie into manhole on Valleybrook Drive	Fairways WW	360	125,000	202204	1.530%
800	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,738	202204	1.850%
801	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202204	1.850%
802	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202204	1.850%
803	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	288	202204	1.850%
804	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	483	202204	1.850%
805	FP35640124657	Gravity Main Reno FW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	361	692	202204	1.850%
806	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202204	2.450%
807	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202204	2.450%
808	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202204	2.450%

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Line#	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
809	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202204	2.450%
810	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202204	2.450%
811	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202204	2.450%
812	FP35640116648	Services FW WW	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	363	2,838	202204	2.450%
813	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202204	7.410%
814	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202204	7.410%
815	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,461	202204	7.410%
816	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202204	7.410%
817	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202204	7.410%
818	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202204	7.410%
819	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202204	7.410%
820	FP35640124658	Pumping Equipment FW WW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	371	1,980	202204	7.410%
821	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202204	2.770%
822	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202204	2.770%
823	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202204	2.770%
824	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,550	202204	2.770%
825	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202204	2.770%
826	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,432	202204	2.770%
827	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202204	2.770%
828	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	136	202204	2.770%
829	FP35880088855	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace with new	ANC WW	380	25,000	202204	2.770%
830	FP35101065052	SSIC Plan Blwr Motor Rplc Marker	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	2,083	202204	2.770%
831	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	4,167	202204	2.770%
832	FP35640124650	WWTP Equipment FW WW	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	380	5,339	202204	2.770%
833	FP35640124606	Renovate Outfall Lines FW WW	Line has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	382	4	202204	2.460%
834	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202204	5.000%
835	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202204	5.000%
836	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202204	5.000%
837	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202204	5.000%

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838	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202204	5.000%
839	FP35640124655	P5300313:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways WW	393	92	202204	5.000%
840	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202204	5.000%
841	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,913	202204	5.000%
842	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	164	202204	5.000%
843	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202204	5.000%
844	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202204	5.000%
845	FP35640124648	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways WW	394	185	202204	5.000%
846	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	140	202204	6.670%
847	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	125	202204	6.670%
848	FP35883011013	Remote Monitoring WW Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	18	202204	6.670%
849	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	191	202204	6.670%
850	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202204	6.670%
851	FP35640124663	Remote Monitoring FW WW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	396	89	202204	6.670%
852	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,150	202205	1.570%
853	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	613	202205	1.570%
854	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202205	1.570%
855	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202205	1.570%
856	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,461	202205	1.570%
857	Need New	SAFE Denver Office Fall Protection	Stairs damaged/not usable	Replace stairs	ANC Water	304	5,000	202205	1.570%
858	FP35100064892	Instl Quick Connct/Trnsfr Switch	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	7,500	202205	1.570%
859	FP35801007551	Raintree Instl Fence/Whtr Cntrls	Due to vandalism; remove building which contains the MM to reduce operational costs	Install fence and Whitewater controls	ANC Water	304	8,000	202205	1.570%
860	FP35801013399	Brights Creek Instl Carport	For equipment storage out of weather (protect investment)	Pre-built carport and installation	ANC Water	304	3,000	202205	1.570%
861	FP35801013504	Ashebrook Park #1 Rplc Roof	Roof is rotten and tree fell on it	Replace roof	ANC Water	304	6,000	202205	1.570%
862	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202205	1.570%
863	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202205	1.570%
864	FP35681624748	P5300312:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Fairways Water	304	5,168	202205	1.570%
865	FP35900120969	Cary Building & Ground Improvements	funding for Cary Office Bldg Maintenance	Rplc HVAC/Plg or other bldg maintenance	ANC Water	304.56	3,500	202205	1.650%
866	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	208	202205	1.650%
867	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	659	202205	1.310%

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					Rate	NARUC	Estimated	Estimated	Primary
Line#	Project ID	Project Description	Project Reason	Project Scope	Division	Asset Account	In-Service Cost	In-service Date	Depreciation Rate
868	FP35800007599	RC Woodvalley Redrill Well #11	Well lost capacity	Drill new well to increase capacity	ANC Water	307	90,520	202205	1.310%
869	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202205	1.310%
870	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,511	202205	4.560%
871	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202205	4.560%
872	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,600	202205	4.560%
873	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	283	202205	4.560%
874	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202205	4.560%
			Update vlv bank with McDonald Miller, site glasses and accys to show water volume in tank	Redo valve bank	ANC Water	309	2,500	202205	4.560%
875	FP35100094198	Tank/Vlv Bank Reno - Specific Sys	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202205	4.560%
876	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Fairways Water	309	1,181	202205	4.560%
877	FP35681629258	Valve Bank Renovation FW	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202205	1.790%
878	FP35800026543	Mobile Gen/Camera Renov Central							
879	FP35800021688	Central South Port Gen CriticalSite	Emergency Operations during power outage situations	Purchase new portable gensets	ANC Water	310	50,000	202205	1.790%
880	FP35800021689	Central North Port Gen CriticalSite	Emergency Operations during power outage situations	Purchase new portable gensets	ANC Water	310	50,000	202205	1.790%
881	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,952	202205	2.800%
882	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	516	202205	2.800%
883	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	341	202205	2.800%
884	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202205	2.800%
885	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202205	2.800%
886	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202205	2.800%
887	FP35681624752	Pumping Equipment FW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	311	4,135	202205	2.800%
888	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,154	202205	3.860%
889	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	817	202205	3.860%
890	FP35100324844	Treatment Equipment Fayville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202205	3.860%
891	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,761	202205	3.860%
892	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202205	3.860%
			Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	383,892	202205	3.860%
893	FP35801016468	WSIC Spring Shores FeMn Filter	Reached end of life, no longer providing adequate filtration	Replace controls and tanks (WPC)	ANC Water	320	7,500	202205	3.860%
894	FP35100020999	Nantucket Village Rplc Filters	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202205	3.860%
895	FP35740024816	Treatment Equipment Brookwood							

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896	FP35681624753	Treatment Equipment FW	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways Water	320	756	202205	3.860%
897	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202205	2.150%
898	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202205	2.150%
899	FP35100352221	Tank Improvements Fayville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202205	2.150%
900	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,243	202205	2.150%
901	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202205	2.150%
902	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202205	2.150%
903	FP35681624754	Tank Improvements FW	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	330	33	202205	2.150%
904	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202205	1.710%
905	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202205	1.710%
906	FP35100324845	Main Renovation Fayville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,332	202205	1.710%
907	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,744	202205	1.710%
908	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202205	1.710%
909	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,334	202205	1.710%
910	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202205	1.710%
911	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,166	202205	1.710%
914	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,889	202205	1.710%
915	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202205	1.710%
916	FP35681624756	Main Renovations FW	water main breaks that require immediate repair	repair or replace failure or broken asset	Fairways Water	331	5,983	202205	1.710%
917	FP35681624750	Main Repair/Valve Replace FW	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	331	166	202205	1.710%
918	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202205	4.810%
919	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202205	4.810%
920	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202205	4.810%
921	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202205	4.810%
922	FP35801016479	Services West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202205	4.810%
923	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202205	4.810%
924	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202205	4.810%
925	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202205	4.810%

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926	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202205	4.810%
927	FP35681616476	Services FW	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	333	1,686	202205	4.810%
928	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,058	202205	3.300%
929	FP35100324849	Meter/Meter Box Reno Fayville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,436	202205	3.300%
930	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202205	3.300%
931	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,298	202205	3.300%
932	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	334	202205	3.300%
933	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202205	3.300%
934	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	167	202205	3.300%
935	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	34	202205	3.300%
936	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,383	202205	3.300%
937	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,217	202205	3.300%
938	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202205	3.300%
939	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	666	202205	3.300%
940	FP35681624759	Meters/Meter Box Reno FW	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	334	3,929	202205	3.300%
941	New FP	New Meters Fairways	Install new meters for new customers	Install new meter	Fairways Water	334	416	202205	3.300%
942	FP35900198842	NC State Computer Equipment	Replace PC's, laptops due to failure or new employee	Replace or purchase computer equipment	Allocate	340	1,042	202205	20.000%
943	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,104	202205	5.000%
944	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202205	5.000%
945	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202205	5.000%
946	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202205	5.000%
947	FP35681624765	P5300312:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways Water	343	393	202205	5.000%
948	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202205	5.000%
949	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	45	202205	5.000%
950	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	278	202205	5.000%
951	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202205	5.000%
952	FP35681691533	P5300312:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways Water	344	86	202205	5.000%
953	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202205	10.000%
954	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	12	202205	10.000%
955	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	488	202205	10.000%
956	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202205	10.000%
957	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,368	202205	10.000%

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Line#	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Depreciation Rate
958	FP35100015843	Candy Creek Instl Level Monitor	Provide data on well production	Install level monitor and SCADA	ANC Water	346	2,500	202205	10.000%
959	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202205	10.000%
960	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202205	10.000%
961	FP35681624764	Remote Monitoring FW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	346	215	202205	10.000%
962	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,403	202205	2.080%
963	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,355	202205	2.080%
964	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,892	202205	2.080%
965	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,638	202205	2.080%
966	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202205	2.080%
968	Need New	SAFE South Entrance LS Install Stairs Gov Club	Need stairs installed to access	Install stairs	ANC WW	354	5,000	202205	2.080%
969	Need New	SAFE Crooked Creek WWTP Install Stairs	Stairs deteriorated	Replace stairs	ANC WW	354	5,000	202205	2.080%
970	FP35881013477	Harbor Estates Rplc Building	Deterioration due to age	Replace blower building	ANC WW	354	15,000	202205	2.080%
971	FP35881021088	Willowbrook Rplc Storage Building	Deterioration and age	Replace storage building	ANC WW	354	7,500	202205	2.080%
972	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202205	2.080%
973	FP35640124646	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	Fairways WW	354	10,894	202205	2.080%
974	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	872	202205	3.050%
975	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202205	3.050%
976	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	550	202205	3.050%
977	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	241	202205	3.050%
978	FP35883011014	Generators WW Fayville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202205	3.050%
979	FP35640124869	Generator Rpr/Reno	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	355	513	202205	3.050%
980	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,547	202205	1.530%
981	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	551	202205	1.530%
982	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202205	1.530%
983	FP35883011004	Force Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	620	202205	1.530%
984	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202205	1.530%

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985	FP35640124607	Renovate Force Main FW WW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	360	539	202205	1.530%
986	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,738	202205	1.850%
987	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202205	1.850%
988	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202205	1.850%
989	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	288	202205	1.850%
990	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	484	202205	1.850%
991	FP35640124657	Gravity Main Reno FW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	361	691	202205	1.850%
992	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202205	2.450%
993	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202205	2.450%
994	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202205	2.450%
995	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202205	2.450%
996	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202205	2.450%
997	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202205	2.450%
998	FP35640116648	Services FW WW	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	363	2,838	202205	2.450%
999	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202205	7.410%
1000	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202205	7.410%
1001	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,461	202205	7.410%
1002	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202205	7.410%
1003	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202205	7.410%
1004	FP35880020967	SSIC Timberbrook LS Pump Rplc	Pump unrepairable	Replace with new pump	ANC WW	371	29,986	202205	7.410%
1005	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202205	7.410%
1006	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202205	7.410%
1007	FP35640124658	Pumping Equipment FW WW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	371	1,980	202205	7.410%
1008	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,266	202205	2.770%
1009	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202205	2.770%

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1010	FP35883011009	WWTP Equipment Fayetteville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202205	2.770%
1011	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,550	202205	2.770%
1012	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202205	2.770%
1013	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,432	202205	2.770%
1014	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202205	2.770%
1015	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	136	202205	2.770%
1016	FP35880021659	Crked Crk Rplc Eff Dischrg SS Box	Metal deterioration	Replace entire box	ANC WW	380	15,000	202205	2.770%
1017	FP35101564846	SSIC Avendale Fine Screen	Increase biological treatment efficiency by removing unwanted material from the influent	Install Fine Screen at headworks of WWTP to remove unwanted material from sewage influent	ANC WW	380	225,000	202205	2.770%
1018	Need New	SAFE Legacy WWTP Install Pump Hoist	Need hoist to safely lift pumps	Install hoist	ANC WW	380	2,500	202205	2.770%
1019	FP35101065052	SSIC Plan Blwr Motor Rplc Marker	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	2,083	202205	2.770%
1020	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	4,167	202205	2.770%
1021	FP35640124650	WWTP Equipment FW WW	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	380	5,339	202205	2.770%
1022	FP35640124606	Renovate Outfall Lines FW WW	Line has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	382	3	202205	2.460%
1023	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202205	5.000%
1024	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202205	5.000%
1025	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202205	5.000%
1026	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202205	5.000%
1027	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202205	5.000%
1028	FP35640124655	P5300313:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways WW	393	92	202205	5.000%
1029	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202205	5.000%
1030	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,913	202205	5.000%
1031	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	164	202205	5.000%
1032	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202205	5.000%
1033	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202205	5.000%
1034	FP35640124648	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways WW	394	185	202205	5.000%
1035	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202205	6.670%
1036	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	125	202205	6.670%
1037	FP35883011013	Remote Monitoring WW Fayetteville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	18	202205	6.670%
1038	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	191	202205	6.670%
1039	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202205	6.670%
1040	FP35640124663	Remote Monitoring FW WW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	396	89	202205	6.670%
1041	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,150	202206	1.570%

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1042	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	613	202206	1.570%
1043	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202206	1.570%
1044	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202206	1.570%
1045	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,461	202206	1.570%
1048	FP35100064892	Instl Quick Connct/Trnsfr Switch	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	7,500	202206	1.570%
1049	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202206	1.570%
1050	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202206	1.570%
1051	FP35740021179	Well Site Fencing 2-3 lots per year	increase security at well sites	install fencing	Brookwood	304	35,000	202206	1.570%
1052	FP35681624748	P5300312:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Fairways Water	304	5,168	202206	1.570%
1053	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	208	202206	1.650%
1054	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	659	202206	1.310%
1055	FP35801007552	Raintree #4/5 Abandon Wells	Mandated by DEQ - wells are out of service	Abandon wells by certified well contractor	ANC Water	307	5,000	202206	1.310%
1056	FP35801021013	Country Acres abandon Wells 4 & 5	Mandated by DEQ - wells are off line	Abandon wells by certified well contractor	ANC Water	307	7,000	202206	1.310%
1057	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202206	1.310%
1058	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,511	202206	4.560%
1059	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202206	4.560%
1060	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,600	202206	4.560%
1061	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	283	202206	4.560%
1062	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202206	4.560%
1063	FP35100094198	Tank/Vlv Bank Reno - Specific Sys	Update vlv bank with McDonald Miller, site glasses and accys to show water volume in tank	Redo valve bank	ANC Water	309	2,500	202206	4.560%
1064	FP35801013505	Stoney Oaks Reno Valve Bank	Corrosion/tuberculation of pipes due to water quality	Replace valve bank	ANC Water	309	4,000	202206	4.560%
1065	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,248	202206	4.560%
1066	FP35681629258	Valve Bank Renovation FW	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Fairways Water	309	1,181	202206	4.560%
1067	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202206	1.790%
1068	FP35100521687	Jacksonville Port Gen Critical Site	Coastal area back up power need	purchase portable generator	ANC Water	310	50,000	202206	1.790%
1069	FP35740021175	Instl Office Permanent Generator	Fayetteville office on owned site needs genset	install genset	Brookwood	310	60,000	202206	1.790%
1070	FP35740021686	Fayville Portable Gen Critical Site	Fay area back up power need	purchase portable generator	Brookwood	310	50,000	202206	1.790%
1071	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,953	202206	2.800%
1072	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	516	202206	2.800%
1073	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202206	2.800%
1074	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202206	2.800%
1075	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202206	2.800%
1076	FP35801007533	Brights Crk Rplc Booster Pmps	Replace booster pumps & motors when they fail	Replace pump/motor	ANC Water	311	30,000	202206	2.800%

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1077	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202206	2.800%
1078	FP35681624752	Pumping Equipment FW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	311	4,135	202206	2.800%
1079	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202206	3.860%
1080	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	817	202206	3.860%
1081	FP35100324844	Treatment Equipment Fayetteville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202206	3.860%
1082	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,761	202206	3.860%
1083	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202206	3.860%
1084	FP35800021276	Ole Mill Stream #3 Filter Rplc	Filter reaching its life expectancy Mn not being oxidized enough by chlorine alone for complete removal. Needed to add another stronger Mn oxidizer	Replace with new filter	ANC Water	320	100,000	202206	3.860%
1085	FP35800016831	Stonehenge Instl KMno4	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Installation of chemical feed equipment	ANC Water	320	10,000	202206	3.860%
1086	FP35800013350	WSIC Carden's Creek Well #2 Fe/Mn	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtenances	ANC Water	320	670,000	202206	3.860%
1087	FP35800081551	WSIC Bayleaf Farms FeMn Fitr P54	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtenances	ANC Water	320	310,000	202206	3.860%
1088	FP35100013495	Replace FeMn Filters Kville	End of life, no longer providing adequate filtration	Replace filters	ANC Water	320	30,000	202206	3.860%
1089	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,515	202206	3.860%
1090	FP35681624753	Treatment Equipment FW	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways Water	320	756	202206	3.860%
1091	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202206	2.150%
1092	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202206	2.150%
1093	FP35100352221	Tank Improvements Fayetteville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202206	2.150%
1094	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,243	202206	2.150%
1095	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202206	2.150%
1096	FP35801013394	WISC Creekside Repl 5k noncode tank	Non-code tank	Replace hydro tank	ANC Water	330	55,000	202206	2.150%
1097	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202206	2.150%
1098	FP35681624754	Tank Improvements FW	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	330	33	202206	2.150%
1099	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202206	1.710%
1100	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202206	1.710%
1101	FP35100324845	Main Renovation Fayetteville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,332	202206	1.710%

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					Rate	NARUC	Estimated	Estimated	Primary
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1102	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,744	202206	1.710%
1103	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202206	1.710%
1104	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,334	202206	1.710%
1105	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202206	1.710%
1106	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,166	202206	1.710%
1109	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,888	202206	1.710%
1110	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202206	1.710%
1111	FP35681624756	Main Renovations FW	water main breaks that require immediate repair	repair or replace failure or broken asset	Fairways Water	331	5,983	202206	1.710%
1112	FP35681624750	Main Repair/Valve Replace FW	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	331	166	202206	1.710%
1113	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202206	4.810%
1114	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202206	4.810%
1115	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202206	4.810%
1116	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202206	4.810%
1117	FP35801016479	Services West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202206	4.810%
1118	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202206	4.810%
1119	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202206	4.810%
1120	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202206	4.810%
1121	FP35801007561	WSIC Cedar Valley Rplc Svc	Volume of service line leaks	Replace service lines	ANC Water	333	25,000	202206	4.810%
1122	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202206	4.810%
1123	FP35681616476	Services FW	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	333	1,686	202206	4.810%
1124	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,058	202206	3.300%
1125	FP35100324849	Meter/Meter Box Reno Fayville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,436	202206	3.300%
1126	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202206	3.300%
1127	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,298	202206	3.300%
1128	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	334	202206	3.300%
1129	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202206	3.300%
1130	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	167	202206	3.300%
1131	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202206	3.300%
1132	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,384	202206	3.300%
1133	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,217	202206	3.300%

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1134	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202206	3.300%
1135	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202206	3.300%
1136	FP35681624759	Meters/Meter Box Reno FW	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	334	3,929	202206	3.300%
1137	New FP	New Meters Fairways	Install new meters for new customers	Install new meter	Fairways Water	334	417	202206	3.300%
1138	FP35900198842	NC State Computer Equipment	Replace PC's, laptops due to failure or new employee	Replace or purchase computer equipment	Allocate	340	1,042	202206	20.000%
1139	FP35900151743	RC Marker Statewide Vehicle Needs	Replacement of high mileage and damaged vehicles	Purchase vehicles	Allocate	341	350,000	202206	7.860%
1140	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,104	202206	5.000%
1141	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202206	5.000%
1142	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202206	5.000%
1143	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	290	202206	5.000%
1144	FP35681624765	P5300312:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways Water	343	393	202206	5.000%
1145	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202206	5.000%
1146	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	45	202206	5.000%
1147	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	278	202206	5.000%
1148	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202206	5.000%
1149	FP35681691533	P5300312:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways Water	344	86	202206	5.000%
1150	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202206	10.000%
1151	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	12	202206	10.000%
1152	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202206	10.000%
1153	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202206	10.000%
1154	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,368	202206	10.000%
1155	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202206	10.000%
1156	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202206	10.000%
1157	FP35681624764	Remote Monitoring FW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	346	215	202206	10.000%
1158	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,404	202206	2.080%
1159	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,355	202206	2.080%
1160	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,892	202206	2.080%
1161	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,638	202206	2.080%
1162	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202206	2.080%
1163	Need New	SAFE LS Fall Protection	Fall protection needed at lift stations	Install fall protection grating in wet wells	ANC WW	354	7,000	202206	2.080%
1164	FP35101021083	Greystone L/S #1 Rplc SS Pipe	Repeated patch/repairs - need to repalce	Rehab L/S piping and valves	ANC WW	354	8,000	202206	2.080%

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1166	FP35881021092	Pine Valley Rplc Access Rd	Road has devolved	Grade and gravel access road	ANC WW	354	12,500	202206	2.080%
1167	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202206	2.080%
1168	FP35640124646	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	Fairways WW	354	10,894	202206	2.080%
1169	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	872	202206	3.050%
1170	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202206	3.050%
1171	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	550	202206	3.050%
1172	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202206	3.050%
1173	FP35883011014	Generators WW Fayville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202206	3.050%
1174	FP35101521136	Cannonsgate LS2 Instl Perm Gen	Lift station needs a perm genset	install genset	ANC WW	355	22,000	202206	3.050%
1175	FP35883021188	New Generator at Lift Stations	Lift station needs a perm genset	install genset	ANC WW	355	30,000	202206	3.050%
1176	FP35640124869	Generator Rpr/Reno	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	355	513	202206	3.050%
1177	FP35640121142	Willow Gln LS Instl Perm Gen	Lift station needs a perm genset	install genset	Fairways WW	355	25,000	202206	3.050%
1178	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,546	202206	1.530%
1179	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	551	202206	1.530%
1180	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202206	1.530%
1181	FP35883011004	Force Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	620	202206	1.530%
1182	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202206	1.530%
1183	FP35640124607	Renovate Force Main FW WW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	360	539	202206	1.530%
1184	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,738	202206	1.850%
1185	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202206	1.850%
1186	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202206	1.850%
1187	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	288	202206	1.850%
1188	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	484	202206	1.850%
1189	FP35640124657	Gravity Main Reno FW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	361	691	202206	1.850%
1190	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202206	2.450%
1191	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202206	2.450%

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1192	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202206	2.450%
1193	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202206	2.450%
1194	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202206	2.450%
1195	FP35883016651	Services WW Fayetteville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202206	2.450%
1196	FP35640116648	Services FW WW	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	363	2,838	202206	2.450%
1197	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202206	7.410%
1198	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202206	7.410%
1199	FP35883011012	Pumping Equipment Fayetteville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,461	202206	7.410%
1200	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202206	7.410%
1201	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202206	7.410%
1202	FP35101521124	Cannonsgate Rbld Inplant Water Pump	pump in dosing tank needs replaced including controls	Replace pump	ANC WW	371	25,000	202206	7.410%
1203	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202206	7.410%
1204	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202206	7.410%
1205	FP35640124658	Pumping Equipment FW WW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	371	1,980	202206	7.410%
1207	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,266	202206	2.770%
1208	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202206	2.770%
1209	FP35883011009	WWTP Equipment Fayetteville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202206	2.770%
1210	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,550	202206	2.770%
1211	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,479	202206	2.770%
1212	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202206	2.770%
1213	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,747	202206	2.770%
1214	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	136	202206	2.770%
1215	FP35880007430	Governors Club WWTP Filter Rehab	Current degradation of the media and underdrain structure	Replace new media and associated pumping and controls	ANC WW	380	40,000	202206	2.770%
1217	Need New	SAFE Instl Shower/Emergency Eyewash	Need eyewashes per OSHA 29 CFR 1910.151(c)	Install eyewashes/showers	ANC WW	380	32,000	202206	2.770%
1218	FP35101065052	SSIC Plan Blwr Motor Rplc Marker	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	2,083	202206	2.770%
1219	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	4,167	202206	2.770%

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1220	FP35640124650	WWTP Equipment FW WW	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	380	5,339	202206	2.770%
1221	FP35640124606	Renovate Outfall Lines FW WW	Line has failure or requires timely repair/replacement	repair or replace failure or broken asset Stay within compliance and able to properly treat waste water	Fairways WW	382	3	202206	2.460%
1222	FP35880021656	JoCO Purchase Capacity	Nuese Colony increased flow	water	ANC WW	389	550,000	202206	2.000%
1223	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202206	5.000%
1224	FP358830111010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202206	5.000%
1225	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202206	5.000%
1226	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202206	5.000%
1227	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202206	5.000%
1228	FP35640124655	P5300313:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways WW	393	92	202206	5.000%
1229	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202206	5.000%
1230	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202206	5.000%
1231	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	164	202206	5.000%
1232	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	237	202206	5.000%
1233	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202206	5.000%
1234	FP35640124648	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways WW	394	185	202206	5.000%
1235	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202206	6.670%
1236	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	125	202206	6.670%
1237	FP358830111013	Remote Monitoring WW Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202206	6.670%
1238	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202206	6.670%
1239	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202206	6.670%
1240	FP35640124663	Remote Monitoring FW WW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	396	89	202206	6.670%
1241	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,150	202207	1.570%
1242	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	613	202207	1.570%
1243	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202207	1.570%
1244	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202207	1.570%
1245	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,461	202207	1.570%
1246	FP35800021274	Bayleaf Well House Renos	Deteriorated wellhouses in the Bayleaf system	Replace wellhouses with new for safety and reliability	ANC Water	304	75,000	202207	1.570%
1247	FP35800025663	Emergency Dehumidifer Replacement	Replacement of recalled home style dehumidifiers	Replace all current dehumidifiers with new commercial grade for safety	ANC Water	304	52,399	202207	1.570%
1249	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202207	1.570%
1250	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202207	1.570%

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1251	FP35681624748	P5300312:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Fairways Water	304	5,168	202207	1.570%
1252	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	208	202207	1.650%
1253	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	660	202207	1.310%
1254	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,759	202207	1.310%
1256	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,511	202207	4.560%
1257	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202207	4.560%
1258	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,600	202207	4.560%
1259	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	283	202207	4.560%
1260	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202207	4.560%
1261	FP35100313358	Automatic Flushing Units/Meters	increase water quality and turn over on dead ends Update vlv bank with McDonald Miller, site glasses and accys to show water volume in tank	install new flushing units	ANC Water	309	20,000	202207	4.560%
1262	FP35100094198	Tank/Vlv Bank Reno - Specific Sys		Redo valve bank	ANC Water	309	2,500	202207	4.560%
1263	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202207	4.560%
1264	FP35681629258	Valve Bank Renovation FW	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Fairways Water	309	1,181	202207	4.560%
1265	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202207	1.790%
1266	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,953	202207	2.800%
1267	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	516	202207	2.800%
1268	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202207	2.800%
1269	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202207	2.800%
1270	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202207	2.800%
1271	FP35740024815	Pumping Equipment Brookwood	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Brookwood	311	11,929	202207	2.800%
1272	FP35681624752	Pumping Equipment FW	repair/replacement	repair or replace failure or broken asset	Fairways Water	311	4,135	202207	2.800%
1273	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202207	3.860%
1274	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	817	202207	3.860%
1275	FP35100324844	Treatment Equipment Fayville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202207	3.860%
1276	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,761	202207	3.860%
1277	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202207	3.860%
1278	FP35800026470	Royal Senter Rdg #2 Backwash Upgrd	Sourcing filter backwash water from distribution system can clog laterals with legacy Fe/Mn and lower media life due to coating from sequestrant. Installing closed backwash supply system to extend filter media life and lower opex	Design/build/install backwash system	ANC Water	320	125,000	202207	3.860%
1279	FP35100013495	Replace FeMn Filters Kville	End of life, no longer providing adequate filtration	Replace filters	ANC Water	320	30,000	202207	3.860%
1280	FP35801013500	Replace Radium Filters Denver	Filters will eventually reach exhaustion/breakthrough	Replace filters with new radium removal	ANC Water	320	29,000	202207	3.860%

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1281	FP35740024816	Treatment Equipment Brookwood	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Brookwood	320	7,516	202207	3.860%
1282	FP35681624753	Treatment Equipment FW	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways Water	320	756	202207	3.860%
1283	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202207	2.150%
1284	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202207	2.150%
1285	FP35100352221	Tank Improvements Fayville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202207	2.150%
1286	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,243	202207	2.150%
1287	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202207	2.150%
1288	FP35800021295	Vil of White Oak Rplc (2) 3K Hydros	Reached life expectancy and needs replaced	Replace Hydro Tank and associated piping with new	ANC Water	330	60,000	202207	2.150%
1289	FP35801013395	Edgewood Ac #1&2 Rplc 2k Noncode Tk	Non-code tank	Replace hydro tank	ANC Water	330	30,000	202207	2.150%
1290	New FP	Tank Improvements BWC	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	330	1,426	202207	2.150%
1291	FP35681624754	Tank Improvements FW	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	330	32	202207	2.150%
1292	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,351	202207	1.710%
1293	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202207	1.710%
1294	FP35100324845	Main Renovation Fayville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,331	202207	1.710%
1295	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202207	1.710%
1296	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202207	1.710%
1297	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,334	202207	1.710%
1298	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202207	1.710%
1299	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,167	202207	1.710%
1300	FP35801007554	WSIC Bostian Hght Rplc Mains Svcs	Replace aged and deteriorating pipe	Replace mains and services	ANC Water	331	626,200	202207	1.710%
1302	FP35740024817	Main Renovations Brookwood	water main breaks that require immediate repair	repair or replace failure or broken asset	Brookwood	331	53,888	202207	1.710%
1303	FP35740024828	Main Repair/Valve Rplc Brookwood	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	331	500	202207	1.710%
1304	FP35740021177	Sample Stations Problematic Sites	reduce sampling errors and increase efficiency	install sample stations	Brookwood	331	30,000	202207	1.710%
1305	FP35681624756	Main Renovations FW	water main breaks that require immediate repair	repair or replace failure or broken asset	Fairways Water	331	5,984	202207	1.710%
1306	FP35681624750	Main Repair/Valve Replace FW	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	331	166	202207	1.710%
1307	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202207	4.810%
1308	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202207	4.810%
1309	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202207	4.810%
1310	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202207	4.810%

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1311	FP35801016479	Services West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202207	4.810%
1312	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202207	4.810%
1313	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202207	4.810%
1314	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202207	4.810%
1315	FP35740016477	Services Brookwood	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	333	54,763	202207	4.810%
1316	FP35681616476	Services FW	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	333	1,686	202207	4.810%
1317	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,059	202207	3.300%
1318	FP35100324849	Meter/Meter Box Reno Fayetteville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,435	202207	3.300%
1319	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202207	3.300%
1320	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,297	202207	3.300%
1321	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	334	202207	3.300%
1322	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202207	3.300%
1323	New FP	New Meters Fayetteville	Install new meters for new customers	Install new meter	ANC Water	334	167	202207	3.300%
1324	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202207	3.300%
1325	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,384	202207	3.300%
1326	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,217	202207	3.300%
1327	FP35740024832	Meter/Meter Box Reno Brookwood	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Brookwood	334	6,747	202207	3.300%
1328	New FP	New Meters BWC	Install new meters for new customers	Install new meter	Brookwood	334	667	202207	3.300%
1329	FP35681624759	Meters/Meter Box Reno FW	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways Water	334	3,929	202207	3.300%
1330	New FP	New Meters Fairways	Install new meters for new customers	Install new meter	Fairways Water	334	417	202207	3.300%
1331	FP35900152136	Rpic Field Tablets	Replace field employee tablet	Replace tablet due to malfunction or damage	Allocate	340	2,500	202207	20.000%
1332	FP35900198842	NC State Computer Equipment	Replace PC's, laptops due to failure or new employee	Replace or purchase computer equipment	Allocate	340	1,042	202207	20.000%
1333	FP35900107502	Cross Connection Control	Cross Connection Surveys	Surveys for Cross Connection Control compliance	Allocate	340	60,000	202207	20.000%
1334	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,104	202207	5.000%
1335	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202207	5.000%
1336	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202207	5.000%
1337	FP35740024839	P5300314:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Brookwood	343	289	202207	5.000%
1338	FP35681624765	P5300312:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways Water	343	392	202207	5.000%
1339	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202207	5.000%
1340	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	45	202207	5.000%
1341	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	278	202207	5.000%
1342	FP35740005193	P5300314:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Brookwood	344	72	202207	5.000%
1343	FP35681691533	P5300312:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways Water	344	86	202207	5.000%
1344	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202207	10.000%

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1345	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	13	202207	10.000%
1346	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202207	10.000%
1347	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202207	10.000%
1348	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,368	202207	10.000%
1349	FP35800021267	Hopson Downs/Sauls Ridge PLC Upgrd	Pcurrent PLC is obsolete	Replace with new updated PLC for reliability of service	ANC Water	346	40,000	202207	10.000%
1350	FP35800077566	Instl OUT at 37 Partial Sites	OUT needed at 6 remaining partial sites	Install RTU equipment and program	ANC Water	346	80,277	202207	10.000%
1351	FP35900121645	Install RTU Centra	RTU/OUT growth at 12 sites/yr	Install RTU equipment and program	ANC Water	346	160,553	202207	10.000%
1352	FP35900121646	Install RTU West	RTU/OUT growth at 6 sites/yr	Install RTU equipment and program	ANC Water	346	80,277	202207	10.000%
1354	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202207	10.000%
1355	FP35740024837	P5300314:R/R SCADA/AutoDistCon-NS	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Brookwood	346	230	202207	10.000%
1356	FP35681624764	Remote Monitoring FW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways Water	346	215	202207	10.000%
1357	FP35900121644	Install RTU Coastal	RTU/OUT growth at 12 sites/yr	Install RTU equipment and program	Fairways Water	346	160,553	202207	10.000%
1358	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,404	202207	2.080%
1359	FP35101524782	P5300311: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202207	2.080%
1360	FP35880092265	P5300101: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,892	202207	2.080%
1361	FP35881025434	P5300201: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,638	202207	2.080%
1362	FP35883011002	P5300301: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202207	2.080%
1363	FP35880088765	WWTP Fence Replacements	Misc. Fence Repairs, section replacement	Many facilities have small repair jobs needed along the fence rows	ANC WW	354	15,000	202207	2.080%
1364	FP35883088825	Woodlake Renovate Lift Stations	rehab equipment at end of useful life	replace pumps	ANC WW	354	25,000	202207	2.080%
1365	Need New	SAFE Penman WWTP Fall Protection	Walking surface&handrails need replaced at WWTP	Replace supports, grating, and handrails	ANC WW	354	15,000	202207	2.080%
1366	FP35881013499	WWTP Painting/Coating Denver	Prevent further deterioration of steel	Coat exterior of WWTPs	ANC WW	354	90,000	202207	2.080%
1367	FP35881016789	SAFE LS Fall Protection	Prevent emp from falling into L/S	Install grating	ANC WW	354	10,000	202207	2.080%
1368	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202207	2.080%
1369	FP35640124646	P5300201: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	Fairways WW	354	10,894	202207	2.080%
1370	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	872	202207	3.050%
1371	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202207	3.050%
1372	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	550	202207	3.050%
1373	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202207	3.050%

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1374	FP35883011014	Generators WW Fayville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202207	3.050%
1375	FP35640124869	Generator Rpr/Reno	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	355	513	202207	3.050%
1376	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,546	202207	1.530%
1377	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	551	202207	1.530%
1378	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202207	1.530%
1379	FP35883011004	Force Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	619	202207	1.530%
1380	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202207	1.530%
1381	FP35640124607	Renovate Force Main FW WW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	360	539	202207	1.530%
1382	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,737	202207	1.850%
1383	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202207	1.850%
1384	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202207	1.850%
1385	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	288	202207	1.850%
1386	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	484	202207	1.850%
1387	FP35640124657	Gravity Main Reno FW	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	361	691	202207	1.850%
1388	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202207	2.450%
1389	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202207	2.450%
1390	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202207	2.450%
1391	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202207	2.450%
1392	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202207	2.450%
1393	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202207	2.450%
1394	FP35640116648	Services FW WW	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	Fairways WW	363	2,838	202207	2.450%
1395	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202207	7.410%
1396	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202207	7.410%

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1397	FP35883011012	Pumping Equipment Fayetteville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,461	202207	7.410%
1398	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202207	7.410%
1399	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202207	7.410%
1400	FP35101588865	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	replace SSIC equipment	ANC WW	371	15,000	202207	7.410%
1401	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202207	7.410%
1402	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202207	7.410%
1403	FP35640124658	Pumping Equipment FW WW	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	371	1,979	202207	7.410%
1404	FP35640188867	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	Fairways WW	371	86,525	202207	7.410%
1405	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202207	2.770%
1406	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202207	2.770%
1407	FP35883011009	WWTP Equipment Fayetteville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202207	2.770%
1408	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,550	202207	2.770%
1409	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,479	202207	2.770%
1410	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202207	2.770%
1411	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,747	202207	2.770%
1412	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	136	202207	2.770%
1413	FP35880088855	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace with new	ANC WW	380	25,000	202207	2.770%
1414	Need New	SAFE Instl Shower/Emergency Eyewash	Need eyewashes per OSHA 29 CFR 1910.151(c)	Install eyewashes/showers	ANC WW	380	32,000	202207	2.770%
1415	Need New	SAFE Instl Shower/Emergency Eyewash	Need eyewashes per OSHA 29 CFR 1910.151(c)	Install eyewashes/showers	ANC WW	380	48,000	202207	2.770%
1416	FP35101065052	SSIC Plan Blwr Motor Rplc Marker	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	2,083	202207	2.770%
1417	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	4,167	202207	2.770%
1418	FP35640124650	WWTP Equipment FW WW	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	380	5,340	202207	2.770%
1419	FP35640124606	Renovate Outfall Lines FW WW	Line has failure or requires timely repair/replacement	repair or replace failure or broken asset	Fairways WW	382	3	202207	2.460%
1420	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202207	5.000%
1421	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202207	5.000%
1422	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202207	5.000%
1423	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202207	5.000%
1424	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202207	5.000%
1425	FP35640124655	P5300313:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	Fairways WW	393	91	202207	5.000%
1426	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	274	202207	5.000%
1427	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202207	5.000%
1428	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	164	202207	5.000%
1429	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	237	202207	5.000%
1430	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202207	5.000%
1431	FP35640124648	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	Fairways WW	394	186	202207	5.000%

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1432	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202207	6.670%
1433	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	125	202207	6.670%
1434	FP35883011013	Remote Monitoring WW Fayetteville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202207	6.670%
1435	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202207	6.670%
1436	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202207	6.670%
1437	FP35640124663	Remote Monitoring FW WW	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	Fairways WW	396	89	202207	6.670%
1438	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,151	202208	1.570%
1439	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	612	202208	1.570%
1440	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202208	1.570%
1441	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202208	1.570%
1442	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202208	1.570%
1443	FP35800021275	Ridgehaven Well #1 Rbld Wellhouse	Deteriorated wellhouse/unsafe	Replace wellhouses with new for safety and reliability	ANC Water	304	40,000	202208	1.570%
1444	FP35100007530	Canterbury Trl Reno Willhse	Deteriorated well house	Replace walls and roof	ANC Water	304	12,000	202208	1.570%
1445	FP35801013398	Cedar Valley #4 Building reno	DEQ Inspection recommendation	Reno bldg, roof, door	ANC Water	304	7,000	202208	1.570%
1446	FP35801013503	Bostian Heights #1 Rplc Roof	Roof is rotten	Replace roof	ANC Water	304	8,500	202208	1.570%
1447	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202208	1.570%
1448	FP35740024819	P5300314:WA Drive, Grnds, Elec, Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Brookwood	304	15,500	202208	1.570%
1449	FP35681624748	P5300312:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	Fairways Water	304	5,168	202208	1.570%
1450	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	208	202208	1.650%
1451	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	660	202208	1.310%
1452	FP35800007384	Blackstone Meadow Redrill Well	Well lost capacity	Drill 8" in existing bore hole to gain back capacity	ANC Water	307	29,437	202208	1.310%
1453	FP35740024813	Well Renovation Brookwood	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	Brookwood	307	2,760	202208	1.310%
1454	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,511	202208	4.560%
1455	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202208	4.560%
1456	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,600	202208	4.560%
1457	FP35100324842	Valve Bank Renovation Fayetteville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	284	202208	4.560%
1458	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202208	4.560%
1459	FP35100094198	Tank/Vlv Bank Reno - Specific Sys	Update vlv bank with McDonald Miller, site glasses and accys to show water volume in tank	Redo valve bank	ANC Water	309	2,500	202208	4.560%
1460	FP35740024814	Valve Bank Renovation Brookwood	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Brookwood	309	6,249	202208	4.560%
1461	FP35740077565	WSIC Master Meter Rplacement	Master meters at end of life	replace master meters	Brookwood	309	81,295	202208	4.560%
1462	FP35681629258	Valve Bank Renovation FW	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	Fairways Water	309	1,182	202208	4.560%