Monthly Bills at Present and Proposed Rates by Major Rate Schedule - Rate Year 0 **Beveridge Direct Exhibit No. 5**

Schedule RS

	Present	Proposed	Percent		
kWh	Rates	Rates	Change		
0	\$15.04	\$15.04	0.00%		
100	\$25.04	\$26.00	3.86%		
250	\$40.03	\$42.45	6.04%		
500	\$65.02	\$69.86	7.43%		
750	\$90.01	\$97.26	8.05%		
1,000	\$115.01	\$124.67	8.41%		
2,000	\$214.97	\$234.31	8.99%		
3,000	\$314.94	\$343.94	9.21%		
4,000	\$414.90	\$453.57	9.32%		
5,000	\$514.87	\$563.20	9.39%		

Schedule RE

Summer Months Present

	Present	Equivalent	Proposed	Percent
kWh	Rates	Rates	Rates	Change
0	\$15.04	\$15.04	\$15.04	0.0%
100	\$24.73	\$24.46	\$25.52	3.2%
250	\$39.25	\$38.58	\$41.23	5.0%
500	\$63.47	\$62.12	\$67.43	6.2%
750	\$87.68	\$85.65	\$93.62	6.8%
1,000	\$111.89	\$109.19	\$119.82	7.1%

\$203.34

\$297.49

\$391.64

\$485.80

Monthly bills include all riders effective 1/1/2023

\$208.74

\$305.59

\$402.44

\$499.29

2,000

3,000

4,000

5,000

Schedule RE Non-Summer Months

		Present		
	Present	Equivalent	Proposed	Percent
kWh	Rates	Rates	Rates	Change
0	\$15.04	\$15.04	\$15.04	0.0%
100	\$24.73	\$24.46	\$25.52	3.2%
250	\$39.25	\$38.58	\$41.23	5.0%
500	\$61.93	\$62.12	\$67.43	8.9%
750	\$83.60	\$85.65	\$93.62	12.0%
1,000	\$105.26	\$107.43	\$117.79	11.9%
2,000	\$191.91	\$192.78	\$212.40	10.7%
3,000	\$278.56	\$278.13	\$307.02	10.2%
4,000	\$365.21	\$363.48	\$401.64	10.0%
5,000	\$451.86	\$448.83	\$496.26	9.8%

\$224.60

\$329.38

\$434.15

\$538.93

7.6%

7.8%

7.9%

7.9%

Schedule SGS Schedule LGS

			Present						Present		
		Present	Equivalent	Proposed	Percent			Present	Equivalent	Proposed	Percent
kW	kWh	Rates	Rates	Rates	Change	kW	kWh	Rates	Rates	Rates	Change
15	0	\$25	\$25	\$28	11.7%	75	10,000	\$1,119	\$1,119	\$1,198	7.0%
15	1,000	\$148	\$147	\$158	6.8%	75	25,000	\$2,128	\$2,126	\$2,263	6.4%
15	3,000	\$394	\$391	\$419	6.2%	250	35,000	\$3,736	\$3,735	\$3,999	7.0%
15	6,000	\$613	\$605	\$645	5.2%	250	80,000	\$6,647	\$6,641	\$7,069	6.4%
30	3,000	\$394	\$391	\$419	6.2%	500	70,000	\$7,410	\$7,407	\$7,932	7.1%
30	6,000	\$613	\$605	\$645	5.2%	500	160,000	\$13,195	\$13,182	\$14,032	6.3%
30	12,000	\$1,001	\$1,007	\$1,070	6.9%	1,000	250,000	\$21,769	\$21,773	\$23,213	6.6%
75	7,500	\$920	\$892	\$1,025	11.5%	1,000	400,000	\$31,273	\$31,398	\$33,379	6.7%
75	15,000	\$1,445	\$1,373	\$1,534	6.1%	5,000	2,000,000	\$155,174	\$156,590	\$166,471	7.3%
75	30,000	\$2,371	\$2,309	\$2,521	6.3%	10,000	4,000,000	\$310,050	\$313,080	\$332,835	7.3%

Schedule I

			Present		
		Present	Equivalent	Proposed	Percent
kW	kWh	Rates	Rates	Rates	Change
15	3,000	\$348	\$350	\$375	7.7%
30	6,000	\$609	\$612	\$655	7.6%
75	20,000	\$1,722	\$1,723	\$1,843	7.1%
150	40,000	\$3,377	\$3,365	\$3,601	6.6%
300	100,000	\$7,887	\$7,835	\$8,367	6.1%
1,000	250,000	\$21,037	\$20,989	\$22,482	6.9%
1,000	450,000	\$32,579	\$32,671	\$34,789	6.8%
5,000	1,250,000	\$103,032	\$104,621	\$112,069	8.8%
5,000	2,250,000	\$160,607	\$163,034	\$173,601	8.1%
10,000	4,500,000	\$320,642	\$325,988	\$347,116	8.3%

Monthly bills include all riders effective 1/1/2023

Schedule OPT-V Primary (General Service) Summer Months

Schedule OPT-V Primary (General Service) Non-Summer Months

			Present						Present		
		Present	Equivalent	Proposed	Percent			Present	Equivalent	Proposed	Percent
kW	kWh	Rates	Rates	Rates	Change	kW	kWh	Rates	Rates	Rates	Change
75	25,000	\$2,378	\$1,952	\$2,140	-10.0%	75	25,000	\$1,857	\$1,952	\$2,140	15.2%
300	90,000	\$8,921	\$7,225	\$7,965	-10.7%	300	90,000	\$6,843	\$7,225	\$7,965	16.4%
300	160,000	\$12,280	\$10,514	\$11,265	-8.3%	300	160,000	\$10,134	\$10,514	\$11,265	11.2%
1,000	300,000	\$29,648	\$23,994	\$26,455	-10.8%	1,000	300,000	\$22,724	\$23,994	\$26,455	16.4%
1,000	600,000	\$44,046	\$38,091	\$40,598	-7.8%	1,000	600,000	\$36,827	\$38,091	\$40,598	10.2%
2,500	900,000	\$81,263	\$66,978	\$73,147	-10.0%	2,500	900,000	\$63,804	\$66,978	\$73,147	14.6%
2,500	1,500,000	\$110,059	\$95,172	\$101,434	-7.8%	2,500	1,500,000	\$92,010	\$95,172	\$101,434	10.2%
5,000	1,800,000	\$162,488	\$133,916	\$146,251	-10.0%	5,000	1,800,000	\$127,570	\$133,916	\$146,251	14.6%
5,000	3,000,000	\$220,081	\$190,305	\$202,825	-7.8%	5,000	3,000,000	\$183,982	\$190,305	\$202,825	10.2%
10,000	5,500,000	\$393,939	\$354,826	\$379,287	-3.7%	10,000	5,500,000	\$332,117	\$354,826	\$379,287	14.2%

Schedule OPT-V Primary (Industrial) Summer Months

Schedule OPT-V Primary (Industrial) Non-Summer Months

		Present							Present		
	Present	Equivalent	Proposed	Percent				Present	Equivalent	Proposed	Percent
kWh	Rates	Rates	Rates	Change		kW	kWh	Rates	Rates	Rates	Change
25,000	\$2,438	\$1,751	\$2,112	-13.3%		75	25,000	\$1,916	\$1,751	\$2,112	10.3%
90,000	\$9,070	\$6,417	\$7,778	-14.2%		300	90,000	\$6,993	\$6,417	\$7,778	11.2%
160,000	\$12,526	\$9,212	\$11,104	-11.4%		300	160,000	\$10,380	\$9,212	\$11,104	7.0%
300,000	\$30,087	\$21,245	\$25,773	-14.3%		1,000	300,000	\$23,163	\$21,245	\$25,773	11.3%
600,000	\$44,900	\$33,223	\$40,026	-10.9%		1,000	600,000	\$37,680	\$33,223	\$40,026	6.2%
900,000	\$82,531	\$59,007	\$71,461	-13.4%		2,500	900,000	\$65,072	\$59,007	\$71,461	9.8%
1,500,000	\$112,156	\$82,963	\$99,968	-10.9%		2,500	1,500,000	\$94,106	\$82,963	\$99,968	6.2%
1,800,000	\$164,999	\$117,952	\$142,856	-13.4%		5,000	1,800,000	\$130,081	\$117,952	\$142,856	9.8%
3,000,000	\$224,249	\$165,863	\$199,869	-10.9%		5,000	3,000,000	\$188,150	\$165,863	\$199,869	6.2%
5,500,000	\$401,560	\$309,715	\$373,490	-7.0%		10,000	5,500,000	\$339,737	\$309,715	\$373,490	9.9%
	25,000 90,000 160,000 300,000 600,000 900,000 1,500,000 1,800,000 3,000,000	kWh Rates 25,000 \$2,438 90,000 \$9,070 160,000 \$12,526 300,000 \$30,087 600,000 \$44,900 900,000 \$82,531 1,500,000 \$112,156 1,800,000 \$164,999 3,000,000 \$224,249	kWh Present Rates Equivalent Rates 25,000 \$2,438 \$1,751 90,000 \$9,070 \$6,417 160,000 \$12,526 \$9,212 300,000 \$30,087 \$21,245 600,000 \$44,900 \$33,223 900,000 \$82,531 \$59,007 1,500,000 \$112,156 \$82,963 1,800,000 \$164,999 \$117,952 3,000,000 \$224,249 \$165,863	kWh Present Rates Equivalent Rates Proposed Rates 25,000 \$2,438 \$1,751 \$2,112 90,000 \$9,070 \$6,417 \$7,778 160,000 \$12,526 \$9,212 \$11,104 300,000 \$30,087 \$21,245 \$25,773 600,000 \$44,900 \$33,223 \$40,026 900,000 \$82,531 \$59,007 \$71,461 1,500,000 \$112,156 \$82,963 \$99,968 1,800,000 \$164,999 \$117,952 \$142,856 3,000,000 \$224,249 \$165,863 \$199,869	kWh Present Rates Equivalent Rates Proposed Rates Percent Change 25,000 \$2,438 \$1,751 \$2,112 -13.3% 90,000 \$9,070 \$6,417 \$7,778 -14.2% 160,000 \$12,526 \$9,212 \$11,104 -11.4% 300,000 \$30,087 \$21,245 \$25,773 -14.3% 600,000 \$44,900 \$33,223 \$40,026 -10.9% 900,000 \$82,531 \$59,007 \$71,461 -13.4% 1,500,000 \$112,156 \$82,963 \$99,968 -10.9% 1,800,000 \$164,999 \$117,952 \$142,856 -13.4% 3,000,000 \$224,249 \$165,863 \$199,869 -10.9%	kWh Present Rates Equivalent Rates Proposed Rates Percent Change 25,000 \$2,438 \$1,751 \$2,112 -13.3% 90,000 \$9,070 \$6,417 \$7,778 -14.2% 160,000 \$12,526 \$9,212 \$11,104 -11.4% 300,000 \$30,087 \$21,245 \$25,773 -14.3% 600,000 \$44,900 \$33,223 \$40,026 -10.9% 900,000 \$82,531 \$59,007 \$71,461 -13.4% 1,500,000 \$112,156 \$82,963 \$99,968 -10.9% 1,800,000 \$164,999 \$117,952 \$142,856 -13.4% 3,000,000 \$224,249 \$165,863 \$199,869 -10.9%	kWh Present Rates Equivalent Rates Proposed Percent Rates Percent Change kW 25,000 \$2,438 \$1,751 \$2,112 -13.3% 75 90,000 \$9,070 \$6,417 \$7,778 -14.2% 300 160,000 \$12,526 \$9,212 \$11,104 -11.4% 300 300,000 \$30,087 \$21,245 \$25,773 -14.3% 1,000 600,000 \$44,900 \$33,223 \$40,026 -10.9% 1,000 900,000 \$82,531 \$59,007 \$71,461 -13.4% 2,500 1,500,000 \$112,156 \$82,963 \$99,968 -10.9% 2,500 1,800,000 \$164,999 \$117,952 \$142,856 -13.4% 5,000 3,000,000 \$224,249 \$165,863 \$199,869 -10.9% 5,000	kWh Present Rates Equivalent Rates Proposed Rates Percent Change kW kWh 25,000 \$2,438 \$1,751 \$2,112 -13.3% 75 25,000 90,000 \$9,070 \$6,417 \$7,778 -14.2% 300 90,000 160,000 \$12,526 \$9,212 \$11,104 -11.4% 300 160,000 300,000 \$30,087 \$21,245 \$25,773 -14.3% 1,000 300,000 600,000 \$44,900 \$33,223 \$40,026 -10.9% 1,000 600,000 900,000 \$82,531 \$59,007 \$71,461 -13.4% 2,500 900,000 1,500,000 \$112,156 \$82,963 \$99,968 -10.9% 2,500 1,500,000 1,800,000 \$164,999 \$117,952 \$142,856 -13.4% 5,000 1,800,000 3,000,000 \$224,249 \$165,863 \$199,869 -10.9% 5,000 3,000,000	kWh Present Rates Equivalent Rates Proposed Rates Percent Change kW kWh Rates Present Rates 25,000 \$2,438 \$1,751 \$2,112 -13.3% 75 25,000 \$1,916 90,000 \$9,070 \$6,417 \$7,778 -14.2% 300 90,000 \$6,993 160,000 \$12,526 \$9,212 \$11,104 -11.4% 300 160,000 \$10,380 300,000 \$30,087 \$21,245 \$25,773 -14.3% 1,000 300,000 \$23,163 600,000 \$44,900 \$33,223 \$40,026 -10.9% 1,000 600,000 \$37,680 900,000 \$82,531 \$59,007 \$71,461 -13.4% 2,500 900,000 \$65,072 1,500,000 \$112,156 \$82,963 \$99,968 -10.9% 2,500 1,500,000 \$94,106 1,800,000 \$164,999 \$117,952 \$142,856 -13.4% 5,000 3,000,000 \$188,150	kWhPresent RatesEquivalent RatesProposed RatesPercent ChangekWkWhRatesEquivalent Rates25,000\$2,438\$1,751\$2,112-13.3%7525,000\$1,916\$1,75190,000\$9,070\$6,417\$7,778-14.2%30090,000\$6,993\$6,417160,000\$12,526\$9,212\$11,104-11.4%300160,000\$10,380\$9,212300,000\$30,087\$21,245\$25,773-14.3%1,000300,000\$23,163\$21,245600,000\$44,900\$33,223\$40,026-10.9%1,000600,000\$37,680\$33,223900,000\$82,531\$59,007\$71,461-13.4%2,500900,000\$65,072\$59,0071,500,000\$112,156\$82,963\$99,968-10.9%2,5001,500,000\$94,106\$82,9631,800,000\$164,999\$117,952\$142,856-13.4%5,0001,800,000\$130,081\$117,9523,000,000\$224,249\$165,863\$199,869-10.9%5,0003,000,000\$188,150\$165,863	kWhPresent RatesEquivalent RatesProposed RatesPercent ChangekWkWhPresent kWhEquivalent RatesProposed Rates25,000\$2,438\$1,751\$2,112-13.3%7525,000\$1,916\$1,751\$2,11290,000\$9,070\$6,417\$7,778-14.2%30090,000\$6,993\$6,417\$7,778160,000\$12,526\$9,212\$11,104-11.4%300160,000\$10,380\$9,212\$11,104300,000\$30,087\$21,245\$25,773-14.3%1,000300,000\$23,163\$21,245\$25,773600,000\$44,900\$33,223\$40,026-10.9%1,000600,000\$37,680\$33,223\$40,026900,000\$82,531\$59,007\$71,461-13.4%2,500900,000\$65,072\$59,007\$71,4611,500,000\$112,156\$82,963\$99,968-10.9%2,5001,500,000\$94,106\$82,963\$99,9681,800,000\$164,999\$117,952\$142,856-13.4%5,0001,800,000\$188,150\$165,863\$199,869

Monthly bills include all riders effective 1/1/2023

Schedule OPT-V Secondary (General Service) Summer Months

Schedule OPT-V Secondary (General Service) Non-Summer Months

			Present						Present		
		Present	Equivalent	Proposed	Percent			Present	Equivalent	Proposed	Percent
kW	kWh	Rates	Rates	Rates	Change	kW	kWh	Rates	Rates	Rates	Change
75	20,000	\$2,204	\$1,859	\$1,938	-12.1%	75	20,000	\$1,697	\$1,859	\$1,938	14.2%
75	40,000	\$3,152	\$2,800	\$2,933	-6.9%	75	40,000	\$2,626	\$2,800	\$2,933	11.7%
250	75,000	\$7,667	\$6,502	\$6,780	-11.6%	250	75,000	\$5,957	\$6,502	\$6,780	13.8%
250	150,000	\$11,221	\$10,029	\$10,510	-6.3%	250	150,000	\$9,441	\$10,029	\$10,510	11.3%
500	150,000	\$15,302	\$12,965	\$13,518	-11.7%	500	150,000	\$11,876	\$12,965	\$13,518	13.8%
500	300,000	\$22,409	\$20,020	\$20,980	-6.4%	500	300,000	\$18,843	\$20,020	\$20,980	11.3%
1,000	500,000	\$40,048	\$35,288	\$36,932	-7.8%	1,000	500,000	\$33,004	\$35,288	\$36,932	11.9%
2,500	1,300,000	\$102,441	\$89,780	\$93,991	-8.2%	2,500	1,300,000	\$84,776	\$89,780	\$93,991	10.9%
5,000	2,600,000	\$204,849	\$176,633	\$184,968	-9.7%	5,000	2,600,000	\$169,514	\$176,633	\$184,968	9.1%
10,000	5,500,000	\$423,880	\$363,459	\$380,829	-10.2%	10,000	5,500,000	\$352,925	\$363,459	\$380,829	7.9%

Schedule OPT-V Secondary (Industrial) Summer Months

Schedule OPT-V Secondary (Industrial) Non-Summer Months

	outline months										C		
			Present								Present		
		Present	Equivalent	Proposed	Percent					Present	Equivalent	Proposed	Percent
kW	kWh	Rates	Rates	Rates	Change		l	< W	kWh	Rates	Rates	Rates	Change
75	20,000	\$2,262	\$1,912	\$1,969	-13.0%			75	20,000	\$1,750	\$1,912	\$1,969	12.5%
75	40,000	\$3,237	\$2,880	\$2,970	-8.3%			75	40,000	\$2,706	\$2,880	\$2,970	9.7%
250	75,000	\$7,801	\$6,630	\$6,827	-12.5%			250	75,000	\$6,085	\$6,630	\$6,827	12.2%
250	150,000	\$11,458	\$10,261	\$10,581	-7.7%			250	150,000	\$9,672	\$10,261	\$10,581	9.4%
500	150,000	\$15,540	\$13,197	\$13,589	-12.6%			500	150,000	\$12,108	\$13,197	\$13,589	12.2%
500	300,000	\$22,854	\$20,460	\$21,096	-7.7%			500	300,000	\$19,282	\$20,460	\$21,096	9.4%
1,000	500,000	\$40,769	\$36,003	\$37,109	-9.0%			1,000	500,000	\$33,719	\$36,003	\$37,109	10.1%
2,500	1,300,000	\$104,266	\$91,600	\$94,411	-9.5%			2,500	1,300,000	\$86,596	\$91,600	\$94,411	9.0%
5,000	2,600,000	\$208,470	\$180,249	\$185,785	-10.9%			5,000	2,600,000	\$173,129	\$180,249	\$185,785	7.3%
10,000	5,500,000	\$431,506	\$371,080	\$382,529	-11.4%			10,000	5,500,000	\$360,545	\$371,080	\$382,529	6.1%

Monthly bills include all riders effective 1/1/2023

Monthly Bills at Present and Proposed Rates by Major Rate Schedule - Rate Year 1 Beveridge Direct Exhibit No. 5 1

Schedule RS

	Present	Proposed	Percent
kWh	Rates	Rates	Change
0	\$15.04	\$15.04	0.00%
100	\$25.04	\$26.29	5.01%
250	\$40.03	\$43.17	7.84%
500	\$65.02	\$71.30	9.65%
750	\$90.01	\$99.43	10.46%
1,000	\$115.01	\$127.55	10.91%
2,000	\$214.97	\$240.07	11.67%
3,000	\$314.94	\$352.58	11.95%
4,000	\$414.90	\$465.10	12.10%
5,000	\$514.87	\$577.61	12.19%

Schedule RE Summer Months

Present Proposed Present Equivalent Percent kWh Rates Rates Rates Change 0 0.0% \$15.04 \$15.04 \$15.04 \$24.73 100 \$24.46 \$25.82 4.4% 250 \$39.25 \$38.58 \$41.98 7.0% \$62.12 \$63.47 \$68.92 500 8.6% \$95.87 750 \$87.68 \$85.65 9.3% 1,000 \$111.89 \$109.19 \$122.81 9.8% 2,000 \$208.74 \$203.34 \$230.58 10.5% 3,000 \$305.59 \$297.49 \$338.35 10.7%

\$391.64

\$485.80

Schedule RE Non-Summer Months

	Present		
Present	Equivalent	Proposed	Percent
Rates	Rates	Rates	Change
\$15.04	\$15.04	\$15.04	0.0%
\$24.73	\$24.46	\$25.82	4.4%
\$39.25	\$38.58	\$41.98	7.0%
\$61.93	\$62.12	\$68.92	11.3%
\$83.60	\$85.65	\$95.87	14.7%
\$105.26	\$107.43	\$120.72	14.7%
\$191.91	\$192.78	\$218.03	13.6%
\$278.56	\$278.13	\$315.33	13.2%
\$365.21	\$363.48	\$412.64	13.0%
\$451.86	\$448.83	\$509.95	12.9%
	\$15.04 \$24.73 \$39.25 \$61.93 \$83.60 \$105.26 \$191.91 \$278.56 \$365.21	Present Rates Equivalent Rates \$15.04 \$15.04 \$24.73 \$24.46 \$39.25 \$38.58 \$61.93 \$62.12 \$83.60 \$85.65 \$105.26 \$107.43 \$191.91 \$192.78 \$278.56 \$278.13 \$365.21 \$363.48	Present Rates Equivalent Rates Proposed Rates \$15.04 \$15.04 \$15.04 \$24.73 \$24.46 \$25.82 \$39.25 \$38.58 \$41.98 \$61.93 \$62.12 \$68.92 \$83.60 \$85.65 \$95.87 \$105.26 \$107.43 \$120.72 \$191.91 \$192.78 \$218.03 \$278.56 \$278.13 \$315.33 \$365.21 \$363.48 \$412.64

\$402.44

\$499.29

4,000

5,000

\$446.11

\$553.88

10.9%

10.9%

Schedule SGS Schedule LGS

			Present						Present		
		Present	Equivalent	Proposed	Percent			Present	Equivalent	Proposed	Percent
kW	kWh	Rates	Rates	Rates	Change	kW	kWh	Rates	Rates	Rates	Change
15	0	\$25	\$25	\$28	11.7%	75	10,000	\$1,119	\$1,119	\$1,224	9.4%
15	1,000	\$148	\$147	\$162	9.6%	75	25,000	\$2,128	\$2,126	\$2,313	8.7%
15	3,000	\$394	\$391	\$431	9.3%	250	35,000	\$3,736	\$3,735	\$4,088	9.4%
15	6,000	\$613	\$605	\$665	8.4%	250	80,000	\$6,647	\$6,641	\$7,225	8.7%
30	3,000	\$394	\$391	\$431	9.3%	500	70,000	\$7,410	\$7,407	\$8,109	9.4%
30	6,000	\$613	\$605	\$665	8.4%	500	160,000	\$13,195	\$13,182	\$14,341	8.7%
30	12,000	\$1,001	\$1,007	\$1,102	10.1%	1,000	250,000	\$21,769	\$21,773	\$23,726	9.0%
75	7,500	\$920	\$892	\$1,058	15.0%	1,000	400,000	\$31,273	\$31,398	\$34,113	9.1%
75	15,000	\$1,445	\$1,373	\$1,581	9.4%	5,000	2,000,000	\$155,174	\$156,590	\$170,131	9.6%
75	30,000	\$2,371	\$2,309	\$2,598	9.6%	10,000	4,000,000	\$310,050	\$313,080	\$340,153	9.7%

Schedule I

				Present		
			Present	Equivalent	Proposed	Percent
	kW	kWh	Rates	Rates	Rates	Change
Ī	15	3,000	\$348	\$350	\$383	10.0%
	30	6,000	\$609	\$612	\$670	10.0%
	75	20,000	\$1,722	\$1,723	\$1,887	9.6%
	150	40,000	\$3,377	\$3,365	\$3,687	9.2%
	300	100,000	\$7,887	\$7,835	\$8,566	8.6%
	1,000	250,000	\$21,037	\$20,989	\$23,026	9.5%
	1,000	450,000	\$32,579	\$32,671	\$35,613	9.3%
	5,000	1,250,000	\$103,032	\$104,621	\$114,786	11.4%
	5,000	2,250,000	\$160,607	\$163,034	\$177,719	10.7%
	10,000	4,500,000	\$320,642	\$325,988	\$355,352	10.8%

Monthly bills include all riders effective 1/1/2023

Schedule OPT-V Primary (General Service) Summer Months

Schedule OPT-V Primary (General Service) Non-Summer Months

			Present						Present		
		Present	Equivalent	Proposed	Percent			Present	Equivalent	Proposed	Percent
kW	kWh	Rates	Rates	Rates	Change	kW	kWh	Rates	Rates	Rates	Change
75	25,000	\$2,378	\$1,952	\$2,176	-8.5%	75	25,000	\$1,857	\$1,952	\$2,176	17.2%
300	90,000	\$8,921	\$7,225	\$8,101	-9.2%	300	90,000	\$6,843	\$7,225	\$8,101	18.4%
300	160,000	\$12,280	\$10,514	\$11,453	-6.7%	300	160,000	\$10,134	\$10,514	\$11,453	13.0%
1,000	300,000	\$29,648	\$23,994	\$26,909	-9.2%	1,000	300,000	\$22,724	\$23,994	\$26,909	18.4%
1,000	600,000	\$44,046	\$38,091	\$41,274	-6.3%	1,000	600,000	\$36,827	\$38,091	\$41,274	12.1%
2,500	900,000	\$81,263	\$66,978	\$74,394	-8.5%	2,500	900,000	\$63,804	\$66,978	\$74,394	16.6%
2,500	1,500,000	\$110,059	\$95,172	\$103,125	-6.3%	2,500	1,500,000	\$92,010	\$95,172	\$103,125	12.1%
5,000	1,800,000	\$162,488	\$133,916	\$148,746	-8.5%	5,000	1,800,000	\$127,570	\$133,916	\$148,746	16.6%
5,000	3,000,000	\$220,081	\$190,305	\$206,207	-6.3%	5,000	3,000,000	\$183,982	\$190,305	\$206,207	12.1%
10,000	5,500,000	\$393,939	\$354,826	\$385,632	-2.1%	10,000	5,500,000	\$332,117	\$354,826	\$385,632	16.1%

Schedule OPT-V Primary (Industrial) Summer Months

Schedule OPT-V Primary (Industrial) Non-Summer Months

		Summer	iviontns					Non-Summ	er ivionths		
			Present						Present		
		Present	Equivalent	Proposed	Percent			Present	Equivalent	Proposed	Percent
kW	kWh	Rates	Rates	Rates	Change	kW	kWh	Rates	Rates	Rates	Change
75	25,000	\$2,438	\$1,751	\$2,147	-11.9%	75	25,000	\$1,916	\$1,751	\$2,147	12.19
300	90,000	\$9,070	\$6,417	\$7,910	-12.8%	300	90,000	\$6,993	\$6,417	\$7,910	13.19
300	160,000	\$12,526	\$9,212	\$11,287	-9.9%	300	160,000	\$10,380	\$9,212	\$11,287	8.79
1,000	300,000	\$30,087	\$21,245	\$26,213	-12.9%	1,000	300,000	\$23,163	\$21,245	\$26,213	13.29
1,000	600,000	\$44,900	\$33,223	\$40,688	-9.4%	1,000	600,000	\$37,680	\$33,223	\$40,688	8.09
2,500	900,000	\$82,531	\$59,007	\$72,671	-11.9%	2,500	900,000	\$65,072	\$59,007	\$72,671	11.79
2,500	1,500,000	\$112,156	\$82,963	\$101,621	-9.4%	2,500	1,500,000	\$94,106	\$82,963	\$101,621	8.09
5,000	1,800,000	\$164,999	\$117,952	\$145,276	-12.0%	5,000	1,800,000	\$130,081	\$117,952	\$145,276	11.79
5,000	3,000,000	\$224,249	\$165,863	\$203,177	-9.4%	5,000	3,000,000	\$188,150	\$165,863	\$203,177	8.09
10,000	5,500,000	\$401,560	\$309,715	\$379,692	-5.4%	10,000	5,500,000	\$339,737	\$309,715	\$379,692	11.89

Monthly bills include all riders effective 1/1/2023

Schedule OPT-V Secondary (General Service) Summer Months

Schedule OPT-V Secondary (General Service) Non-Summer Months

			Present						Present		
		Present	Equivalent	Proposed	Percent			Present	Equivalent	Proposed	Percent
kW	kWh	Rates	Rates	Rates	Change	kW	kWh	Rates	Rates	Rates	Change
75	20,000	\$2,204	\$1,859	\$1,973	-10.5%	75	20,000	\$1,697	\$1,859	\$1,973	16.2%
75	40,000	\$3,152	\$2,800	\$2,984	-5.3%	75	40,000	\$2,626	\$2,800	\$2,984	13.6%
250	75,000	\$7,667	\$6,502	\$6,902	-10.0%	250	75,000	\$5,957	\$6,502	\$6,902	15.9%
250	150,000	\$11,221	\$10,029	\$10,694	-4.7%	250	150,000	\$9,441	\$10,029	\$10,694	13.3%
500	150,000	\$15,302	\$12,965	\$13,763	-10.1%	500	150,000	\$11,876	\$12,965	\$13,763	15.9%
500	300,000	\$22,409	\$20,020	\$21,347	-4.7%	500	300,000	\$18,843	\$20,020	\$21,347	13.3%
1,000	500,000	\$40,048	\$35,288	\$37,584	-6.2%	1,000	500,000	\$33,004	\$35,288	\$37,584	13.9%
2,500	1,300,000	\$102,441	\$89,780	\$95,647	-6.6%	2,500	1,300,000	\$84,776	\$89,780	\$95,647	12.8%
5,000	2,600,000	\$204,849	\$176,633	\$188,208	-8.1%	5,000	2,600,000	\$169,514	\$176,633	\$188,208	11.0%
10,000	5,500,000	\$423,880	\$363,459	\$387,453	-8.6%	10,000	5,500,000	\$352,925	\$363,459	\$387,453	9.8%

Schedule OPT-V Secondary (Industrial)

Schedule OPT-V Secondary (Industrial) Non-Summer Months

Summer Months

			Present						Present		
		Present	Equivalent	Proposed	Percent			Present	Equivalent	Proposed	Percent
kW	kWh	Rates	Rates	Rates	Change	kW	kWh	Rates	Rates	Rates	Change
75	20,000	\$2,262	\$1,912	\$2,004	-11.4%	75	20,000	\$1,750	\$1,912	\$2,004	14.5%
75	40,000	\$3,237	\$2,880	\$3,021	-6.7%	75	40,000	\$2,706	\$2,880	\$3,021	11.6%
250	75,000	\$7,801	\$6,630	\$6,950	-10.9%	250	75,000	\$6,085	\$6,630	\$6,950	14.2%
250	150,000	\$11,458	\$10,261	\$10,764	-6.1%	250	150,000	\$9,672	\$10,261	\$10,764	11.3%
500	150,000	\$15,540	\$13,197	\$13,833	-11.0%	500	150,000	\$12,108	\$13,197	\$13,833	14.3%
500	300,000	\$22,854	\$20,460	\$21,463	-6.1%	500	300,000	\$19,282	\$20,460	\$21,463	11.3%
1,000	500,000	\$40,769	\$36,003	\$37,761	-7.4%	1,000	500,000	\$33,719	\$36,003	\$37,761	12.0%
2,500	1,300,000	\$104,266	\$91,600	\$96,068	-7.9%	2,500	1,300,000	\$86,596	\$91,600	\$96,068	10.9%
5,000	2,600,000	\$208,470	\$180,249	\$189,025	-9.3%	5,000	2,600,000	\$173,129	\$180,249	\$189,025	9.2%
10,000	5,500,000	\$431,506	\$371,080	\$389,153	-9.8%	10,000	5,500,000	\$360,545	\$371,080	\$389,153	7.9%

Monthly bills include all riders effective 1/1/2023

Monthly Bills at Present and Proposed Rates by Major Rate Schedule - Rate Year 2 Beveridge Direct Exhibit No. 5 2

Schedule RS

	Present	Proposed	Percent
kWh	Rates	Rates	Change
0	\$15.04	\$15.04	0.00%
100	\$25.04	\$26.68	6.57%
250	\$40.03	\$44.14	10.27%
500	\$65.02	\$73.25	12.65%
750	\$90.01	\$102.35	13.70%
1,000	\$115.01	\$131.45	14.30%
2,000	\$214.97	\$247.87	15.30%
3,000	\$314.94	\$364.28	15.67%
4,000	\$414.90	\$480.69	15.86%
5,000	\$514.87	\$597.10	15.97%

Schedule RE Summer Months

Present Present Equivalent Proposed Percent kWh Rates Rates Rates Change 0 0.0% \$15.04 \$15.04 \$15.04 \$24.73 100 \$24.46 \$26.30 6.4% 250 \$39.25 \$38.58 \$43.20 10.1% \$62.12 \$63.47 \$71.36 500 12.4% \$85.65 \$99.52 750 \$87.68 13.5% 1,000 \$111.89 \$109.19 \$127.68 14.1% 2,000 \$208.74 \$203.34 \$240.33 15.1% 3,000 \$305.59 \$297.49 \$352.97 15.5% 4,000 \$402.44 \$391.64 \$465.62 15.7%

\$485.80

Schedule RE Non-Summer Months

	NOI	-Summer won	LIIS	
		Present		
	Present	Equivalent	Proposed	Percent
kWh	Rates	Rates	Rates	Change
0	\$15.04	\$15.04	\$15.04	0.0%
100	\$24.73	\$24.46	\$26.30	6.4%
250	\$39.25	\$38.58	\$43.20	10.1%
500	\$61.93	\$62.12	\$71.36	15.2%
750	\$83.60	\$85.65	\$99.52	19.1%
1,000	\$105.26	\$107.43	\$125.50	19.2%
2,000	\$191.91	\$192.78	\$227.19	18.4%
3,000	\$278.56	\$278.13	\$328.89	18.1%
4,000	\$365.21	\$363.48	\$430.59	17.9%
5,000	\$451.86	\$448.83	\$532.29	17.8%

\$499.29

5,000

\$578.26

15.8%

Schedule SGS Schedule LGS

			Present						Present		
		Present	Equivalent	Proposed	Percent			Present	Equivalent	Proposed	Percent
kW	kWh	Rates	Rates	Rates	Change	kW	kWh	Rates	Rates	Rates	Change
15	0	\$25	\$25	\$28	11.7%	75	10,000	\$1,119	\$1,119	\$1,257	12.3%
15	1,000	\$148	\$147	\$168	13.5%	75	25,000	\$2,128	\$2,126	\$2,374	11.6%
15	3,000	\$394	\$391	\$449	13.7%	250	35,000	\$3,736	\$3,735	\$4,198	12.4%
15	6,000	\$613	\$605	\$692	12.8%	250	80,000	\$6,647	\$6,641	\$7,417	11.6%
30	3,000	\$394	\$391	\$449	13.7%	500	70,000	\$7,410	\$7,407	\$8,329	12.4%
30	6,000	\$613	\$605	\$692	12.8%	500	160,000	\$13,195	\$13,182	\$14,723	11.6%
30	12,000	\$1,001	\$1,007	\$1,146	14.5%	1,000	250,000	\$21,769	\$21,773	\$24,362	11.9%
75	7,500	\$920	\$892	\$1,102	19.8%	1,000	400,000	\$31,273	\$31,398	\$35,019	12.0%
75	15,000	\$1,445	\$1,373	\$1,646	13.9%	5,000	2,000,000	\$155,174	\$156,590	\$174,650	12.6%
75	30,000	\$2,371	\$2,309	\$2,704	14.0%	10,000	4,000,000	\$310,050	\$313,080	\$349,190	12.6%

Schedule I

			Present		
		Present	Equivalent	Proposed	Percent
kW	kWh	Rates	Rates	Rates	Change
15	3,000	\$348	\$350	\$393	12.8%
30	6,000	\$609	\$612	\$688	12.9%
75	20,000	\$1,722	\$1,723	\$1,939	12.6%
150	40,000	\$3,377	\$3,365	\$3,790	12.2%
300	100,000	\$7,887	\$7,835	\$8,806	11.7%
1,000	250,000	\$21,037	\$20,989	\$23,679	12.6%
1,000	450,000	\$32,579	\$32,671	\$36,607	12.4%
5,000	1,250,000	\$103,032	\$104,621	\$118,045	14.6%
5,000	2,250,000	\$160,607	\$163,034	\$182,686	13.7%
10,000	4,500,000	\$320,642	\$325,988	\$365,285	13.9%

Monthly bills include all riders effective 1/1/2023

Schedule OPT-V Primary (General Service) Summer Months

Schedule OPT-V Primary (General Service) Non-Summer Months

			Present							Present			
		Present	Equivalent	Proposed	Percent				Present	Equivalent	Proposed	Percent	
kW	kWh	Rates	Rates	Rates	Change		kW	kWh	Rates	Rates	Rates	Change	
75	25,000	\$2,378	\$1,952	\$2,213	-6.9%		75	25,000	\$1,857	\$1,952	\$2,213	19.2%	
300	90,000	\$8,921	\$7,225	\$8,244	-7.6%		300	90,000	\$6,843	\$7,225	\$8,244	20.5%	
300	160,000	\$12,280	\$10,514	\$11,650	-5.1%		300	160,000	\$10,134	\$10,514	\$11,650	15.0%	
1,000	300,000	\$29,648	\$23,994	\$27,385	-7.6%		1,000	300,000	\$22,724	\$23,994	\$27,385	20.5%	
1,000	600,000	\$44,046	\$38,091	\$41,983	-4.7%		1,000	600,000	\$36,827	\$38,091	\$41,983	14.0%	
2,500	900,000	\$81,263	\$66,978	\$75,700	-6.8%		2,500	900,000	\$63,804	\$66,978	\$75,700	18.6%	
2,500	1,500,000	\$110,059	\$95,172	\$104,896	-4.7%		2,500	1,500,000	\$92,010	\$95,172	\$104,896	14.0%	
5,000	1,800,000	\$162,488	\$133,916	\$151,358	-6.8%		5,000	1,800,000	\$127,570	\$133,916	\$151,358	18.6%	
5,000	3,000,000	\$220,081	\$190,305	\$209,750	-4.7%		5,000	3,000,000	\$183,982	\$190,305	\$209,750	14.0%	
10,000	5,500,000	\$393,939	\$354,826	\$392,230	-0.4%		10,000	5,500,000	\$332,117	\$354,826	\$392,230	18.1%	

Schedule OPT-V Primary (Industrial) Summer Months

Schedule OPT-V Primary (Industrial) Non-Summer Months

		Summer	IVIOITIIS						NOII-Sullill	iei wonths		
			Present							Present		
		Present	Equivalent	Proposed	Percent				Present	Equivalent	Proposed	
kW	kWh	Rates	Rates	Rates	Change		kW	kWh	Rates	Rates	Rates	
75	25,000	\$2,438	\$1,751	\$2,184	-10.4%	-	75	25,000	\$1,916	\$1,751	\$2,184	
300	90,000	\$9,070	\$6,417	\$8,048	-11.3%		300	90,000	\$6,993	\$6,417	\$8,048	
300	160,000	\$12,526	\$9,212	\$11,480	-8.4%		300	160,000	\$10,380	\$9,212	\$11,480	
1,000	300,000	\$30,087	\$21,245	\$26,673	-11.3%		1,000	300,000	\$23,163	\$21,245	\$26,673	
1,000	600,000	\$44,900	\$33,223	\$41,381	-7.8%		1,000	600,000	\$37,680	\$33,223	\$41,381	
2,500	900,000	\$82,531	\$59,007	\$73,937	-10.4%		2,500	900,000	\$65,072	\$59,007	\$73,937	
2,500	1,500,000	\$112,156	\$82,963	\$103,355	-7.8%		2,500	1,500,000	\$94,106	\$82,963	\$103,355	
5,000	1,800,000	\$164,999	\$117,952	\$147,809	-10.4%		5,000	1,800,000	\$130,081	\$117,952	\$147,809	
5,000	3,000,000	\$224,249	\$165,863	\$206,643	-7.9%		5,000	3,000,000	\$188,150	\$165,863	\$206,643	
10,000	5,500,000	\$401,560	\$309,715	\$386,147	-3.8%		10,000	5,500,000	\$339,737	\$309,715	\$386,147	

Monthly bills include all riders effective 1/1/2023

Schedule OPT-V Secondary (General Service) Summer Months

Schedule OPT-V Secondary (General Service) Non-Summer Months

			Present						Present		
		Present	Equivalent	Proposed	Percent			Present	Equivalent	Proposed	Percent
kW	kWh	Rates	Rates	Rates	Change	kW	kWh	Rates	Rates	Rates	Change
75	20,000	\$2,204	\$1,859	\$2,011	-8.7%	75	20,000	\$1,697	\$1,859	\$2,011	18.5%
75	40,000	\$3,152	\$2,800	\$3,042	-3.5%	75	40,000	\$2,626	\$2,800	\$3,042	15.8%
250	75,000	\$7,667	\$6,502	\$7,039	-8.2%	250	75,000	\$5,957	\$6,502	\$7,039	18.2%
250	150,000	\$11,221	\$10,029	\$10,902	-2.8%	250	150,000	\$9,441	\$10,029	\$10,902	15.5%
500	150,000	\$15,302	\$12,965	\$14,037	-8.3%	500	150,000	\$11,876	\$12,965	\$14,037	18.2%
500	300,000	\$22,409	\$20,020	\$21,762	-2.9%	500	300,000	\$18,843	\$20,020	\$21,762	15.5%
1,000	500,000	\$40,048	\$35,288	\$38,320	-4.3%	1,000	500,000	\$33,004	\$35,288	\$38,320	16.1%
2,500	1,300,000	\$102,441	\$89,780	\$97,519	-4.8%	2,500	1,300,000	\$84,776	\$89,780	\$97,519	15.0%
5,000	2,600,000	\$204,849	\$176,633	\$191,878	-6.3%	5,000	2,600,000	\$169,514	\$176,633	\$191,878	13.2%
10,000	5,500,000	\$423,880	\$363,459	\$394,977	-6.8%	10,000	5,500,000	\$352,925	\$363,459	\$394,977	11.9%

Schedule OPT-V Secondary (Industrial) Summer Months

Schedule OPT-V Secondary (Industrial) Non-Summer Months

Present Present Present Equivalent Proposed Percent Present Equivalent **Proposed** Percent kW kWh Rates Rates Rates Change kW kWh Rates Rates Rates Change \$1,912 75 75 16.7% 20,000 \$2,262 \$2,042 -9.7% 20,000 \$1,750 \$1,912 \$2,042 75 \$3,237 \$2,880 \$3,079 -4.9% 75 \$2,706 \$2,880 \$3,079 13.8% 40,000 40,000 250 75,000 \$7,801 \$6,630 \$7,086 -9.2% 250 75,000 \$6,085 \$6,630 \$7,086 16.5% 250 \$11,458 \$10,261 \$10,972 -4.2% \$9,672 \$10,972 13.4% 150,000 250 150,000 \$10,261 500 150,000 \$15,540 \$13,197 \$14,107 -9.2% 500 150,000 \$12,108 \$13,197 \$14,107 16.5% 500 300,000 \$22,854 \$20,460 \$21,878 -4.3% 500 300,000 \$19,282 \$20,460 \$21,878 13.5% \$33,719 1,000 500,000 \$40,769 \$36,003 \$38,497 -5.6% 1,000 500,000 \$36,003 \$38,497 14.2% \$91,600 \$97,940 -6.1% \$86,596 \$97,940 13.1% 2,500 1,300,000 \$104,266 2,500 1,300,000 \$91,600 \$180,249 -7.6% 5,000 \$173,129 5,000 2,600,000 \$208,470 \$192,695 2,600,000 \$180,249 \$192,695 11.3% -8.1% 10,000 5,500,000 \$431,506 \$371,080 \$396,677 10,000 5,500,000 \$360,545 \$371,080 \$396,677 10.0%

Monthly bills include all riders effective 1/1/2023

Monthly Bills at Present and Proposed Rates by Major Rate Schedule - Rate Year 3 Beveridge Direct Exhibit No. 5_3

Schedule RS

	Present	Proposed	Percent
kWh	Rates	Rates	Change
0	\$15.04	\$15.04	0.00%
100	\$25.04	\$27.00	7.84%
250	\$40.03	\$44.94	12.26%
500	\$65.02	\$74.83	15.09%
750	\$90.01	\$104.73	16.35%
1,000	\$115.01	\$134.63	17.06%
2,000	\$214.97	\$254.22	18.26%
3,000	\$314.94	\$373.81	18.69%
4,000	\$414.90	\$493.40	18.92%
5,000	\$514.87	\$612.99	19.06%

Schedule RE Summer Months Present

	Present	Equivalent	Proposed	Percent
kWh	Rates	Rates	Rates	Change
0	\$15.04	\$15.04	\$15.04	0.0%
100	\$24.73	\$24.46	\$26.81	8.4%
250	\$39.25	\$38.58	\$44.47	13.3%
500	\$63.47	\$62.12	\$73.89	16.4%
750	\$87.68	\$85.65	\$103.32	17.8%
1,000	\$111.89	\$109.19	\$132.74	18.6%
2,000	\$208.74	\$203.34	\$250.45	20.0%

\$297.49

\$391.64

\$485.80

Schedule RE Non-Summer Months

		Present		
	Present	Equivalent	Proposed	Percent
kWh	Rates	Rates	Rates	Change
0	\$15.04	\$15.04	\$15.04	0.0%
100	\$24.73	\$24.46	\$26.81	8.4%
250	\$39.25	\$38.58	\$44.47	13.3%
500	\$61.93	\$62.12	\$73.89	19.3%
750	\$83.60	\$85.65	\$103.32	23.6%
1,000	\$105.26	\$107.43	\$130.45	23.9%
2,000	\$191.91	\$192.78	\$236.70	23.3%
3,000	\$278.56	\$278.13	\$342.95	23.1%
4,000	\$365.21	\$363.48	\$449.21	23.0%
5,000	\$451.86	\$448.83	\$555.46	22.9%

\$305.59

\$402.44

\$499.29

3,000

4,000

5,000

\$368.15

\$485.85

\$603.56

20.5%

20.7%

20.9%

Schedule SGS Schedule LGS

	Present						Present					
		Present	Equivalent	Proposed	Percent				Present	Equivalent	Proposed	Percent
kW	kWh	Rates	Rates	Rates	Change		kW	kWh	Rates	Rates	Rates	Change
15	0	\$25	\$25	\$28	11.7%		75	10,000	\$1,119	\$1,119	\$1,285	14.9%
15	1,000	\$148	\$147	\$174	17.3%		75	25,000	\$2,128	\$2,126	\$2,428	14.1%
15	3,000	\$394	\$391	\$466	18.0%		250	35,000	\$3,736	\$3,735	\$4,295	15.0%
15	6,000	\$613	\$605	\$718	17.1%		250	80,000	\$6,647	\$6,641	\$7,586	14.1%
30	3,000	\$394	\$391	\$466	18.0%		500	70,000	\$7,410	\$7,407	\$8,521	15.0%
30	6,000	\$613	\$605	\$718	17.1%		500	160,000	\$13,195	\$13,182	\$15,059	14.1%
30	12,000	\$1,001	\$1,007	\$1,190	18.9%		1,000	250,000	\$21,769	\$21,773	\$24,920	14.5%
75	7,500	\$920	\$892	\$1,145	24.5%		1,000	400,000	\$31,273	\$31,398	\$35,816	14.5%
75	15,000	\$1,445	\$1,373	\$1,710	18.3%		5,000	2,000,000	\$155,174	\$156,590	\$178,625	15.1%
75	30,000	\$2,371	\$2,309	\$2,808	18.4%		10,000	4,000,000	\$310,050	\$313,080	\$357,137	15.2%

Schedule I

			Present		
		Present	Equivalent	Proposed	Percent
kW	kWh	Rates	Rates	Rates	Change
15	3,000	\$348	\$350	\$401	15.2%
30	6,000	\$609	\$612	\$704	15.5%
75	20,000	\$1,722	\$1,723	\$1,985	15.3%
150	40,000	\$3,377	\$3,365	\$3,881	14.9%
300	100,000	\$7,887	\$7,835	\$9,018	14.3%
1,000	250,000	\$21,037	\$20,989	\$24,254	15.3%
1,000	450,000	\$32,579	\$32,671	\$37,485	15.1%
5,000	1,250,000	\$103,032	\$104,621	\$120,918	17.4%
5,000	2,250,000	\$160,607	\$163,034	\$187,070	16.5%
10,000	4,500,000	\$320,642	\$325,988	\$374,052	16.7%

Monthly bills include all riders effective 1/1/2023

Schedule OPT-V Primary (General Service) Summer Months

Schedule OPT-V Primary (General Service) Non-Summer Months

				Present						Present		
			Present	Equivalent	Proposed	Percent			Present	Equivalent	Proposed	Percent
kW	kW	'h	Rates	Rates	Rates	Change	kW	kWh	Rates	Rates	Rates	Change
	75 2	25,000	\$2,378	\$1,952	\$2,238	-5.9%	75	25,000	\$1,857	\$1,952	\$2,238	20.5%
	300 9	90,000	\$8,921	\$7,225	\$8,336	-6.6%	300	90,000	\$6,843	\$7,225	\$8,336	21.8%
;	300 16	50,000	\$12,280	\$10,514	\$11,778	-4.1%	300	160,000	\$10,134	\$10,514	\$11,778	16.29
1,0	000 30	00,000	\$29,648	\$23,994	\$27,691	-6.6%	1,000	300,000	\$22,724	\$23,994	\$27,691	21.9%
1,0	000 60	00,000	\$44,046	\$38,091	\$42,444	-3.6%	1,000	600,000	\$36,827	\$38,091	\$42,444	15.3%
2,	500 90	00,000	\$81,263	\$66,978	\$76,543	-5.8%	2,500	900,000	\$63,804	\$66,978	\$76,543	20.0%
2,	500 1,50	00,000	\$110,059	\$95,172	\$106,050	-3.6%	2,500	1,500,000	\$92,010	\$95,172	\$106,050	15.3%
5,0	000 1,80	00,000	\$162,488	\$133,916	\$153,044	-5.8%	5,000	1,800,000	\$127,570	\$133,916	\$153,044	20.0%
5,0	000 3,00	00,000	\$220,081	\$190,305	\$212,057	-3.6%	5,000	3,000,000	\$183,982	\$190,305	\$212,057	15.3%
10,	000 5,50	00,000	\$393,939	\$354,826	\$396,584	0.7%	10,000	5,500,000	\$332,117	\$354,826	\$396,584	19.4%

Schedule OPT-V Primary (Industrial) Summer Months

Schedule OPT-V Primary (Industrial) Non-Summer Months

		Present							Present		
	Present	Equivalent	Proposed	Percent				Present	Equivalent	Proposed	Percent
kWh	Rates	Rates	Rates	Change		kW	kWh	Rates	Rates	Rates	Change
25,000	\$2,438	\$1,751	\$2,207	-9.5%		75	25,000	\$1,916	\$1,751	\$2,207	15.2%
90,000	\$9,070	\$6,417	\$8,137	-10.3%		300	90,000	\$6,993	\$6,417	\$8,137	16.4%
160,000	\$12,526	\$9,212	\$11,605	-7.4%		300	160,000	\$10,380	\$9,212	\$11,605	11.8%
300,000	\$30,087	\$21,245	\$26,969	-10.4%		1,000	300,000	\$23,163	\$21,245	\$26,969	16.4%
600,000	\$44,900	\$33,223	\$41,833	-6.8%		1,000	600,000	\$37,680	\$33,223	\$41,833	11.0%
900,000	\$82,531	\$59,007	\$74,757	-9.4%		2,500	900,000	\$65,072	\$59,007	\$74,757	14.9%
1,500,000	\$112,156	\$82,963	\$104,485	-6.8%		2,500	1,500,000	\$94,106	\$82,963	\$104,485	11.0%
1,800,000	\$164,999	\$117,952	\$149,448	-9.4%		5,000	1,800,000	\$130,081	\$117,952	\$149,448	14.9%
3,000,000	\$224,249	\$165,863	\$208,905	-6.8%		5,000	3,000,000	\$188,150	\$165,863	\$208,905	11.0%
5,500,000	\$401,560	\$309,715	\$390,411	-2.8%		10,000	5,500,000	\$339,737	\$309,715	\$390,411	14.9%
	25,000 90,000 160,000 300,000 600,000 900,000 1,500,000 1,800,000 3,000,000	kWh Rates 25,000 \$2,438 90,000 \$9,070 160,000 \$12,526 300,000 \$30,087 600,000 \$44,900 900,000 \$82,531 1,500,000 \$112,156 1,800,000 \$164,999 3,000,000 \$224,249	kWh Present Rates Equivalent Rates 25,000 \$2,438 \$1,751 90,000 \$9,070 \$6,417 160,000 \$12,526 \$9,212 300,000 \$30,087 \$21,245 600,000 \$44,900 \$33,223 900,000 \$82,531 \$59,007 1,500,000 \$112,156 \$82,963 1,800,000 \$164,999 \$117,952 3,000,000 \$224,249 \$165,863	kWh Present Rates Equivalent Rates Proposed Rates 25,000 \$2,438 \$1,751 \$2,207 90,000 \$9,070 \$6,417 \$8,137 160,000 \$12,526 \$9,212 \$11,605 300,000 \$30,087 \$21,245 \$26,969 600,000 \$44,900 \$33,223 \$41,833 900,000 \$82,531 \$59,007 \$74,757 1,500,000 \$112,156 \$82,963 \$104,485 1,800,000 \$164,999 \$117,952 \$149,448 3,000,000 \$224,249 \$165,863 \$208,905	kWh Present Rates Equivalent Rates Proposed Rates Percent Change 25,000 \$2,438 \$1,751 \$2,207 -9.5% 90,000 \$9,070 \$6,417 \$8,137 -10.3% 160,000 \$12,526 \$9,212 \$11,605 -7.4% 300,000 \$30,087 \$21,245 \$26,969 -10.4% 600,000 \$44,900 \$33,223 \$41,833 -6.8% 900,000 \$82,531 \$59,007 \$74,757 -9.4% 1,500,000 \$112,156 \$82,963 \$104,485 -6.8% 1,800,000 \$164,999 \$117,952 \$149,448 -9.4% 3,000,000 \$224,249 \$165,863 \$208,905 -6.8%	kWh Present Rates Equivalent Rates Proposed Rates Percent Change 25,000 \$2,438 \$1,751 \$2,207 -9.5% 90,000 \$9,070 \$6,417 \$8,137 -10.3% 160,000 \$12,526 \$9,212 \$11,605 -7.4% 300,000 \$30,087 \$21,245 \$26,969 -10.4% 600,000 \$44,900 \$33,223 \$41,833 -6.8% 900,000 \$82,531 \$59,007 \$74,757 -9.4% 1,500,000 \$112,156 \$82,963 \$104,485 -6.8% 1,800,000 \$164,999 \$117,952 \$149,448 -9.4% 3,000,000 \$224,249 \$165,863 \$208,905 -6.8%	kWh Present Rates Equivalent Rates Proposed Rates Percent Change kW 25,000 \$2,438 \$1,751 \$2,207 -9.5% 75 90,000 \$9,070 \$6,417 \$8,137 -10.3% 300 160,000 \$12,526 \$9,212 \$11,605 -7.4% 300 300,000 \$30,087 \$21,245 \$26,969 -10.4% 1,000 600,000 \$44,900 \$33,223 \$41,833 -6.8% 1,000 900,000 \$82,531 \$59,007 \$74,757 -9.4% 2,500 1,500,000 \$112,156 \$82,963 \$104,485 -6.8% 2,500 1,800,000 \$164,999 \$117,952 \$149,448 -9.4% 5,000 3,000,000 \$224,249 \$165,863 \$208,905 -6.8% 5,000	kWh Present Rates Equivalent Rates Proposed Rates Percent Change kW kWh 25,000 \$2,438 \$1,751 \$2,207 -9.5% 75 25,000 90,000 \$9,070 \$6,417 \$8,137 -10.3% 300 90,000 160,000 \$12,526 \$9,212 \$11,605 -7.4% 300 160,000 300,000 \$30,087 \$21,245 \$26,969 -10.4% 1,000 300,000 600,000 \$44,900 \$33,223 \$41,833 -6.8% 1,000 600,000 900,000 \$82,531 \$59,007 \$74,757 -9.4% 2,500 900,000 1,500,000 \$112,156 \$82,963 \$104,485 -6.8% 2,500 1,500,000 1,800,000 \$164,999 \$117,952 \$149,448 -9.4% 5,000 1,800,000 3,000,000 \$224,249 \$165,863 \$208,905 -6.8% 5,000 3,000,000	kWh Present Rates Equivalent Rates Proposed Rates Percent Change kW kWh Rates Present Rates 25,000 \$2,438 \$1,751 \$2,207 -9.5% 75 25,000 \$1,916 90,000 \$9,070 \$6,417 \$8,137 -10.3% 300 90,000 \$6,993 160,000 \$12,526 \$9,212 \$11,605 -7.4% 300 160,000 \$10,380 300,000 \$30,087 \$21,245 \$26,969 -10.4% 1,000 300,000 \$23,163 600,000 \$44,900 \$33,223 \$41,833 -6.8% 1,000 600,000 \$37,680 900,000 \$82,531 \$59,007 \$74,757 -9.4% 2,500 900,000 \$94,106 1,800,000 \$164,999 \$117,952 \$149,448 -9.4% 5,000 1,800,000 \$130,081 3,000,000 \$224,249 \$165,863 \$208,905 -6.8% 5,000 3,000,000 \$188,150	kWhPresent RatesEquivalent RatesProposed RatesPercent ChangekWkWhRatesEquivalent Rates25,000\$2,438\$1,751\$2,207-9.5%7525,000\$1,916\$1,75190,000\$9,070\$6,417\$8,137-10.3%30090,000\$6,993\$6,417160,000\$12,526\$9,212\$11,605-7.4%300160,000\$10,380\$9,212300,000\$30,087\$21,245\$26,969-10.4%1,000300,000\$23,163\$21,245600,000\$44,900\$33,223\$41,833-6.8%1,000600,000\$37,680\$33,223900,000\$82,531\$59,007\$74,757-9.4%2,500900,000\$65,072\$59,0071,500,000\$112,156\$82,963\$104,485-6.8%2,5001,500,000\$94,106\$82,9631,800,000\$164,999\$117,952\$149,448-9.4%5,0001,800,000\$130,081\$117,9523,000,000\$224,249\$165,863\$208,905-6.8%5,0003,000,000\$188,150\$165,863	kWhPresent RatesEquivalent RatesProposed RatesPercent ChangekWkWhPresent RatesEquivalent RatesProposed Rates25,000\$2,438\$1,751\$2,207-9.5%7525,000\$1,916\$1,751\$2,20790,000\$9,070\$6,417\$8,137-10.3%30090,000\$6,993\$6,417\$8,137160,000\$12,526\$9,212\$11,605-7.4%300160,000\$10,380\$9,212\$11,605300,000\$30,087\$21,245\$26,969-10.4%1,000300,000\$23,163\$21,245\$26,969600,000\$44,900\$33,223\$41,833-6.8%1,000600,000\$37,680\$33,223\$41,833900,000\$82,531\$59,007\$74,757-9.4%2,500900,000\$65,072\$59,007\$74,7571,500,000\$112,156\$82,963\$104,485-6.8%2,5001,500,000\$94,106\$82,963\$104,4851,800,000\$164,999\$117,952\$149,448-9.4%5,0001,800,000\$188,150\$165,863\$208,905

Monthly bills include all riders effective 1/1/2023

Schedule OPT-V Secondary (General Service) Summer Months

Schedule OPT-V Secondary (General Service) Non-Summer Months

	Present									Present		
		Present	Equivalent	Proposed	Percent				Present	Equivalent	Proposed	Percent
kW	kWh	Rates	Rates	Rates	Change		kW	kWh	Rates	Rates	Rates	Change
75	20,000	\$2,204	\$1,859	\$2,042	-7.4%		75	20,000	\$1,697	\$1,859	\$2,042	20.3%
75	40,000	\$3,152	\$2,800	\$3,087	-2.1%		75	40,000	\$2,626	\$2,800	\$3,087	17.5%
250	75,000	\$7,667	\$6,502	\$7,146	-6.8%		250	75,000	\$5,957	\$6,502	\$7,146	20.0%
250	150,000	\$11,221	\$10,029	\$11,065	-1.4%		250	150,000	\$9,441	\$10,029	\$11,065	17.2%
500	150,000	\$15,302	\$12,965	\$14,251	-6.9%		500	150,000	\$11,876	\$12,965	\$14,251	20.0%
500	300,000	\$22,409	\$20,020	\$22,090	-1.4%		500	300,000	\$18,843	\$20,020	\$22,090	17.2%
1,000	500,000	\$40,048	\$35,288	\$38,899	-2.9%		1,000	500,000	\$33,004	\$35,288	\$38,899	17.9%
2,500	1,300,000	\$102,441	\$89,780	\$98,990	-3.4%		2,500	1,300,000	\$84,776	\$89,780	\$98,990	16.8%
5,000	2,600,000	\$204,849	\$176,633	\$194,767	-4.9%		5,000	2,600,000	\$169,514	\$176,633	\$194,767	14.9%
10,000	5,500,000	\$423,880	\$363,459	\$400,910	-5.4%		10,000	5,500,000	\$352,925	\$363,459	\$400,910	13.6%

Schedule OPT-V Secondary (Industrial) Summer Months

Schedule OPT-V Secondary (Industrial) Non-Summer Months

Present Present Present Equivalent Proposed Percent Present Equivalent **Proposed** Percent kW kWh Rates Rates Rates Change kW kWh Rates Rates Rates Change \$1,912 75 75 18.5% 20,000 \$2,262 \$2,073 -8.4% 20,000 \$1,750 \$1,912 \$2,073 75 \$3,237 \$2,880 \$3,124 75 \$2,706 \$2,880 \$3,124 15.4% 40,000 -3.5% 40,000 250 75,000 \$7,801 \$6,630 \$7,194 -7.8% 250 75,000 \$6,085 \$6,630 \$7,194 18.2% 250 \$11,458 \$10,261 \$11,136 -2.8% \$9,672 \$11,136 150,000 250 150,000 \$10,261 15.1% 500 150,000 \$15,540 \$13,197 \$14,322 -7.8% 500 150,000 \$12,108 \$13,197 \$14,322 18.3% 500 300,000 \$22,854 \$20,460 \$22,206 -2.8% 500 300,000 \$19,282 \$20,460 \$22,206 15.2% \$33,719 \$39,076 1,000 500,000 \$40,769 \$36,003 \$39,076 -4.2% 1,000 500,000 \$36,003 15.9% \$91,600 \$99,411 -4.7% \$86,596 14.8% 2,500 1,300,000 \$104,266 2,500 1,300,000 \$91,600 \$99,411 \$180,249 -6.2% 5,000 \$173,129 \$195,584 5,000 2,600,000 \$208,470 \$195,584 2,600,000 \$180,249 13.0% -6.7% 10,000 5,500,000 \$431,506 \$371,080 \$402,611 10,000 5,500,000 \$360,545 \$371,080 \$402,611 11.7%

Monthly bills include all riders effective 1/1/2023

Proposed Customer Charges - Rate Year 0 Beveridge Direct Exhibit No. 6

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
			Customer-Related	Theoretical	Current	Proposed		
	Cost of Service		Revenue	Customer	Customer	Customer		Percent
	Class	Annual Bills	Requirement	Charge	Charge	Charge	Change	Charge
				(C) / (B)			(F) - (E)	(G) / (E)
1	RES	21,517,696	\$639,486,693	\$29.72	\$14.00	\$14.00	\$0.00	0.0%
2	SGS	3,001,171	\$120,276,877	\$40.08				
3	ВС				\$19.39	\$21.00	\$1.61	8.3%
4	SGS				\$19.39	\$21.00	\$1.61	8.3%
5	SGSTC				\$19.39	\$21.00	\$1.61	8.3%
6	LGS	104,264	\$7,756,347	\$74.39				
6	LGS				\$23.91	\$26.00	\$2.09	8.7%
7	PG				\$69.90	\$75.00	\$5.10	7.3%
8	IND	42,854	\$2,956,389	\$68.99	\$19.27	\$21.00	\$1.73	9.0%
9	LIT	2,876,719	\$26,281,125	\$9.14				
10	S				\$5.90	\$7.00	\$1.10	18.6%
11	TS				\$6.70	\$8.00	\$1.30	19.4%
12	OPT	204,040	\$17,314,325	\$84.86	\$32.17	\$34.00	\$1.83	5.7%

Proposed Customer Charges - Rate Year 1 Beveridge Direct Exhibit No. 6_1

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
			Customer-Related	Theoretical	Current	Proposed		
	Cost of Service		Revenue	Customer	Customer	Customer		Percent
	Class	Annual Bills	Requirement	Charge	Charge	Charge	Change	Charge
				(C) / (B)			(F) - (E)	(G) / (E)
1	RES	21,517,696	\$666,463,971	\$30.97	\$14.00	\$14.00	\$0.00	0.0%
2	SGS	3,001,171	\$125,669,678	\$41.87				
3	ВС				\$19.39	\$21.00	\$1.61	8.3%
4	SGS				\$19.39	\$21.00	\$1.61	8.3%
5	SGSTC				\$19.39	\$21.00	\$1.61	8.3%
6	LGS	104,264	\$8,098,588	\$77.67				
6	LGS		+ = , = = , = = .	7	\$23.91	\$26.00	\$2.09	8.7%
7	PG				\$69.90	\$75.00	\$5.10	7.3%
8	IND	42,854	\$3,107,266	\$72.51	\$19.27	\$21.00	\$1.73	9.0%
9	LIT	2,876,719	\$26,737,524	\$9.29				
10	S				\$5.90	\$7.00	\$1.10	18.6%
11	TS				\$6.70	\$8.00	\$1.30	19.4%
12	ОРТ	204,040	\$18,023,726	\$88.33	\$32.17	\$34.00	\$1.83	5.7%

Proposed Customer Charges - Rate Year 2 Beveridge Direct Exhibit No. 6_2

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
			Customer-Related	Theoretical	Current	Proposed		
	Cost of Service		Revenue	Customer	Customer	Customer		Percent
	Class	Annual Bills	Requirement	Charge	Charge	Charge	Change	Charge
				(C) / (B)			(F) - (E)	(G) / (E)
1	RES	21,517,696	\$706,391,668	\$32.83	\$14.00	\$14.00	\$0.00	0.0%
2	SGS	3,001,171	\$134,101,497	\$44.68				
3	ВС				\$19.39	\$21.00	\$1.61	8.3%
4	SGS				\$19.39	\$21.00	\$1.61	8.3%
5	SGSTC				\$19.39	\$21.00	\$1.61	8.3%
6	LGS	104,264	\$8,609,475	\$82.57				
6	LGS				\$23.91	\$26.00	\$2.09	8.7%
7	PG				\$69.90	\$75.00	\$5.10	7.3%
8	IND	42,854	\$3,330,909	\$77.73	\$19.27	\$21.00	\$1.73	9.0%
9	LIT	2,876,719	\$29,403,519	\$10.22				
10	S				\$5.90	\$7.00	\$1.10	18.6%
11	TS				\$6.70	\$8.00	\$1.30	19.4%
					•	-	-	
12	OPT	204,040	\$19,069,187	\$93.46	\$32.17	\$34.00	\$1.83	5.7%

Proposed Customer Charges - Rate Year 3 Beveridge Direct Exhibit No. 6_3

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
			Customer-Related	Theoretical	Current	Proposed		
	Cost of Service		Revenue	Customer	Customer	Customer		Percent
	Class	Annual Bills	Requirement	Charge	Charge	Charge	Change	Charge
				(C) / (B)			(F) - (E)	(G) / (E)
1	RES	21,517,696	\$744,248,059	\$34.59	\$14.00	\$14.00	\$0.00	0.0%
2	SGS	3,001,171	\$143,178,344	\$47.71				
3	ВС				\$19.39	\$21.00	\$1.61	8.3%
4	SGS				\$19.39	\$21.00	\$1.61	8.3%
5	SGSTC				\$19.39	\$21.00	\$1.61	8.3%
6	LGS	104,264	\$9,065,651	\$86.95				
6	LGS				\$23.91	\$26.00	\$2.09	8.7%
7	PG				\$69.90	\$75.00	\$5.10	7.3%
8	IND	42,854	\$3,543,417	\$82.69	\$19.27	\$21.00	\$1.73	9.0%
9	LIT	2,876,719	\$27,588,013	\$9.59				
10	S				\$5.90	\$7.00	\$1.10	18.6%
11	TS				\$6.70	\$8.00	\$1.30	19.4%
12	OPT	204,040	\$19,925,179	\$97.65	\$32.17	\$34.00	\$1.83	5.7%

Derivation of Change to Excess Deferred Income Tax Rider EDIT-4 Beveridge Direct Exhibit No. 7

	(A)	(B)	(C)	(D)	(E) Update to	(F)	(G)
	Rider Rate Class	Applicable Schedules	Approved Rate ¹	Adjusted Test Year kWh Sales	Revenue Requirement	Proposed Rate Change ¹	Proposed Rate ¹
						(E) / (D)	(C) + (F)
1	Residential	RS, RE, ES, RT, RSTC, RETC	(\$0.004842)	22,379,004,323	(\$5,197,683)	(\$0.000232)	(\$0.005074)
2	General Service	SGS, BC, LGS, TS, OPT-V, HP, PG, S, SGSTC, HLF	(\$0.002893)	22,844,704,609	(\$3,182,840)	(\$0.000139)	(\$0.003032)
3	Industrial	I, OPT-V, HP, PG	(\$0.002264)	12,268,184,505	(\$1,284,282)	(\$0.000105)	(\$0.002369)
4	Lighting	OL, PL, NL	(\$0.012461)	576,528,605	(\$592,080)	(\$0.001027)	(\$0.013488)
5	TOTAL			58,068,422,042	(\$10,256,886)	_	

Derivation of Customer Assistance Recovery Rider CAR Beveridge Direct Exhibit No. 8

	(A) Rider Rate Class	(B) Rate Schedule	(C) Proposed Rate	(D) Adjusted Test Year kWh Sales	(E) Number of Customers	(F) Rider CAR Collection ¹	(G) Estimated Rider CAP Credits ²	(H) Sum of CAR and CAP Riders
	Maci Nate Class	nate Schedule	Troposca Nate	RWITSules	Customers	Res: (C) * (D) Gen&Ind: (C) * (E)	%(E) * (I) * 12 * (K)	(F) + (G)
1	Residential	RS	\$0.001246	12,525,418,984	1,023,916	\$15,606,672	(\$18,418,680)	(\$2,812,008)
2	Residential	RE	\$0.001246	9,627,191,008	753,636	\$11,995,480	(\$13,556,592)	(\$1,561,112)
3	Residential	ES	\$0.001246	132,230,485	9,827	\$164,759	(\$176,904)	(\$12,145)
4	Residential	ESA	\$0.001246	41,954,365	3,284	\$52,275	(\$58,968)	(\$6,693)
5	Residential	RT	\$0.001246	45,199,014	1,924	\$56,318	(\$34,776)	\$21,542
6	Residential	RSTC	\$0.001246	2,998,149	244	\$3,736	(\$4,536)	(\$800)
7	Residential	RETC	\$0.001246	4,012,318	310	\$4,999	(\$5,544)	(\$545)
8	General Service	BC	\$1.30	20,392,317	8,533	\$133,115		\$133,115
9	General Service	SGS	\$1.30	4,320,855,036	229,266	\$3,576,550		\$3,576,550
10	General Service	SGS-CATV	\$1.30	64,260,449	11,711	\$182,692		\$182,692
11	General Service	SGSTC	\$1.30	1,003,309	68	\$1,061		\$1,061
12	General Service	LGS	\$1.30	4,826,822,606	8,680	\$135,408		\$135,408
13	General Service	PG	\$1.30	166,751	6	\$94		\$94
14	General Service	S	\$1.30	40,116	4	\$62		\$62
15	General Service	TS	\$1.30	9,378,869	5,829	\$90,932		\$90,932
16	General Service	OPTVGSS	\$1.30	6,109,418,299	15,796	\$246,418		\$246,418
17	General Service	OPTVGSM	\$1.30	985,376,281	108	\$1,685		\$1,685
18	General Service	OPTVGSL	\$1.30	772,763,970	19	\$296		\$296
19	General Service	OPTVGPS	\$1.30	209,055,829	114	\$1,778		\$1,778
20	General Service	OPTVGPM	\$1.30	471,339,653	45	\$702		\$702
21	General Service	OPTVGPL	\$1.30	3,621,710,120	46	\$718		\$718
22	General Service	OPTVGT	\$1.30	1,202,534,351	2	\$31		\$31
23	Industrial	1	\$1.30	2,080,236,237	3,571	\$55,708		\$55,708
24	Industrial	OPTVISS	\$1.30	1,059,097,561	738	\$11,513		\$11,513
25	Industrial	OPTVISM	\$1.30	1,276,456,120	133	\$2,075		\$2,075
26	Industrial	OPTVISL	\$1.30	1,848,224,759	45	\$702		\$702
27	Industrial	OPTVIPS	\$1.30	191,338,788	24	\$374		\$374
28	Industrial	OPTVIPM	\$1.30	300,837,124	24	\$374		\$374

Derivation of Customer Assistance Recovery Rider CAR Beveridge Direct Exhibit No. 8

	(A) Rider Rate Class	(B) Rate Schedule	(C) Proposed Rate	(D) Adjusted Test Year kWh Sales	(E) Number of Customers	(F) Rider CAR Collection ¹	(G) Estimated Rider CAP Credits ²	(H) Sum of CAR and CAP Riders
	Niuei Nate Class	Rate Scriedule	Proposed Rate	KVVII Sales	Customers	Collection	CAP CIEUILS	CAP NIUEIS
						Res: (C) * (D) Gen&Ind: (C) * (E)	%(E) * (I) * 12 * (K)	(F) + (G)
29	Industrial	OPTVIPL	\$1.30	4,816,400,131	78	\$1,217		\$1,217
30	Industrial	OPTVIT	\$1.30	640,148,535	2	\$31		\$31
31	Lighting	OL	\$0.00	336,848,370	442,330	\$0		\$0
32	Lighting	PL	\$0.00	239,599,561	307,696	\$0		\$0
33	Lighting	NL	\$0.00	80,674	6	\$0		\$0
34	TOTAL			57,783,390,138	2,828,015	\$32,327,775	(\$32,256,000)	\$71,775
				(1)	(1)	(K)	(L)	
				CAP Customers	CAP Annual Bills	CAP Monthly Credit	CAP Total Credit	
				Estimated	(I) * 12	Estimated	(J) * (K)	
35				64,000	768,000	(\$42)	(\$32,256,000)	

Note:

- 1. Rider CAR rates are volumetric (per kWh) for the Residential class and fixed (per bill) for General Service and Industrial classes.
- 2. Estimated Rider CAP Credits are based on the assumption that 64,000 customers with a credit of \$42 per month qualifying for the CAP program will be proportionally divided according to the number of customers on each Residential rate schedule.
- 3. Revenue requirement for Rider CAR has been allocated to Residential and Non-Residential (excluding Lighting) by number of customers: 86% and 14% respectively.

Probable Effect of Proposed Rates on DEC Peak Demands and Sales Beveridge Direct Exhibit No. 9

The following forecast from the DEC Fall 2022 Forecast incorporates the effect of the expected rate increase on forecasted peaks and sales. The yearly impact to annual energy is shown below. While specific peak calculations restricted to customers in North Carolina are not calculated as part of our forecasting process, we expect the proposed rates to result in peak demand of approximately 1.0% lower for the customers impacted.

The Company estimates the gigawatt-hours which will be used by our North Carolina Retail customers during the ensuing one year and the following five years are as follows:

DEC	NIC	Retai	l Cal	lac	CWI
DLL	INC	netai	ı Ja	ES.	GVVII

	With Rate	Without Rate	
Year	Case	Case	% Difference
2024	60,805	61,306	-0.80%
2025	60,985	61,489	-0.80%
2026	61,016	61,513	-0.80%
2027	61,059	61,558	-0.80%
2028	61,419	61,914	-0.80%

Duke Energy Carolinas, LLC NCUC Docket No. E-7, Sub 1276 Historical Rate of Return Indices Beveridge Direct Exhibit No. 10

