



**NORTH CAROLINA
PUBLIC STAFF
UTILITIES COMMISSION**

May 31, 2024

Ms. A. Shonta Dunston, Chief Clerk
North Carolina Utilities Commission
4325 Mail Service Center
Raleigh, North Carolina 27699-4300

Re: Docket No. W-1034, Sub 13 - Public Staff's Houser Late-Filed Exhibits
1-5

Dear Ms. Dunston:

During the questioning of Public Staff witness Evan Houser at the evidentiary hearing held on May 13, 2024, in the above-referenced rate case docket filed by Water Resources, Inc. (WRI or Company), Hearing Examiner Freda Hilburn requested several exhibits pertaining to Public Staff adjustments. Pursuant to those requests I transmit herewith for filing on behalf of the Public Staff:

1. Houser Late-Filed Exhibit 1: Public Staff's Maintenance and Repair, which outlines the Public Staff's recommendation regarding Maintenance and Repair expense including annualization of well repairs.
2. Houser Late-Filed Exhibit 2 – Pump Repair Costs, which identifies, on Schedule 2-1(a) of the Company's application, the cost of 2022 pump repairs of which the Public Staff recommended removal.
3. Confidential Houser Late-Filed Exhibit 3 – Public Staff Harrisburg Interconnection Project, which outlines the components of the Public Staff's recommended project cost for WRI's Town of Harrisburg interconnection project, including adjustments to legal fees.

Executive Director
(919) 733-2435

Communications
(919) 733-2810

Economic Research
(919) 733-2902

Legal
(919) 733-6110

Transportation
(919) 733-7766

Accounting
(919) 733-4279

Consumer Services
(919) 733-9277

Electric
(919) 733-2267

Natural Gas
(919) 733-4326

Water
(919) 733-5610

4. Confidential Houser Late-Filed Exhibit 4 – Invoices for legal services provided by WRI to the Public Staff in response to Public Staff Data Request No. 2, a continuing data request, which represent specific legal fee line items that the Public Staff recommends be disallowed. The Public Staff recommends disallowance of half of the fees highlighted in pink related to the interconnection and recommends disallowance of all fees highlighted in yellow.
5. Houser Late-Filed Exhibit 5 – Town of Harrisburg Schedule of Fees FY 2023, which is the Town of Harrisburg's Schedule of Fees for Fiscal Year 2023 and includes the water system development charges on PDF page 8 of 15.

Confidential Houser Late-Filed Exhibit 4 is confidential in its entirety and will therefore only be provided to those parties that have entered into a confidentiality agreement. By copy of this letter, I am forwarding a copy of Houser Late-Filed Exhibits 1, 2, 3, and 5 to all parties of record.

Sincerely yours,

Electronically submitted

/s/ Gina C. Holt

Manager, Legal Division, Natural Gas,
Water, Sewer, Telephone and
Transportation Sections

gina.holt@psncuc.nc.gov

GCH
Enclosures

Water Resources, Inc.
Docket No. W-1034 Sub 13
For the 12 Months Ending December 31, 2022

	Rocky River	River Walk
Company Allocation Rate	74.7%	25.3%

Vendor	Description	M&R 2022 G/L	PS Amount Assigned to Rocky River	PS Amount Assigned to River Walk	PS Assignment Method	Notes
Allied Associates, P.A.	Soft dig on Rocky River Rd	2,400.00				Reclassify to Plant in Service
Allied Associates, P.A.	Traffic control	693.76				Reclassify to Plant in Service
Total Contractual Services		3,093.76			Direct Assign	
mC2	Construction docs, permitting, phase services	596.24				Reclassify to Plant in Service
mC2	Re-modeling system	3,000.00				Reclassify to Plant in Service
Total Engineering Fees		3,596.24			Direct Assign	
Meta Lockwood	Meter reading 1/24/2022	37.00		37.00		
Meta Lockwood	Meter reading 1/24/2022	114.00	114.00			
Meta Lockwood	Meter reading 2/24/2022	114.00	114.00			
Meta Lockwood	Meter reading 2/24/2022	37.00		37.00		
Meta Lockwood	Meter reading 3/19/2022	114.00	114.00			
Meta Lockwood	Meter reading 3/19/2022	37.00		37.00		
Meta Lockwood	Meter reading 4/22/2022	122.00	122.00			
Meta Lockwood	Meter reading 4/22/2022	40.00		40.00		
Meta Lockwood	Meter reading 5/20/2022	123.00	123.00			
Meta Lockwood	Meter reading 5/20/2022	40.00		40.00		
Meta Lockwood	Meter reading 6/22/2022	40.00		40.00		Meter reading is a dollar per meter to Beth
Meta Lockwood	Meter reading 6/22/2022	124.00	124.00			
Meta Lockwood	Meter reading 7/21/2022	124.00	124.00			
Meta Lockwood	Meter reading 7/21/2022	40.00		40.00		
Meta Lockwood	Meter reading 8/19/2022	124.00	124.00			
Meta Lockwood	Meter reading 8/19/2022	42.00		42.00		
Meta Lockwood	Meter reading 9/17/2022	124.00	124.00			
Meta Lockwood	Meter reading 9/17/2022	42.00		42.00		
Meta Lockwood	Meter reading 10/21/2022	124.00	124.00			
Meta Lockwood	Meter reading 10/21/2022	42.00		42.00		
Meta Lockwood	Meter reading 11/21/2022	44.00		44.00		
Meta Lockwood	Meter reading 11/21/2022	124.00	124.00			
Meta Lockwood	Meter reading 12/19/2022	124.00	124.00			
Meta Lockwood	Meter reading 12/19/2022	44.00		44.00		
Total Repairs & Maintenance		1,940.00			Changed to Direct Assign by PS	
R.E. McLean Tank Company, Inc.	Cleaning and painting exterior of 1 hydro tank and 1 storage tank	9,850			Direct Assign	Reclassify to Plant in Service River Walk
Dennis C. Abbott	parts for marking water lines in RR	49.21	49.21		Direct Assign	
A Cleaner Image	Repair Leaking Meter	125.00				
Aqua Services, Inc.	Temp repaired water service due to broken valve in box	865.67				
Aqua Services, Inc.	Ford Meter Box	604.39				

Water Resources, Inc.
Docket No. W-1034 Sub 13
For the 12 Months Ending December 31, 2022

Vendor	Description	M&R 2022 G/L	PS Amount Assigned to Rocky River	PS Amount Assigned to River Walk	PS Assignment Method	Notes
Aqua Services, Inc.	investigated area for leak, found leak to be on homeowners side by 2ft under paver blocks. Cleaned out concrete meter box.	310.80				
Aqua Services, Inc.	Cleaned out blow off valve box and added coupling (1" brass)	488.09				
Aqua Services, Inc.	Service at D. Layman's meter: cleaned meter box, cleaned meter screens, filters, replaced meter.	507.20				
Aqua Services, Inc.	Service at K. Nichols: cleaned out box, exchanged meter, found leak on customer side	528.00				
Total Service Repairs		<u>3,429.15</u>	2,560.73	868.42	Allocated	
McCall Brothers Inc.	Found system broken in multiple places. Replaced water line, repiped broken pvc piping on filter. Started pump and started filling tank. Checked for leaks.	3,351.76				Annualized over a three year period. Given Magnitude and atypical frequency of this event, we do not expect this on an annual basis
Total Well Repairs		<u>3,351.76</u>	1,117.25		Changed to Direct Assign by PS	
NC Dept of Environmental Quality	Water System Permit 2023	270.00			270	
NC Dept of Environmental Quality	Water System Permit 2023	350.00	350.00			
Total Licenses and Permits		<u>620.00</u>				Changed to Direct Assign by PS
Dennis C. Abbott	Lowe's	45.99				
Total Materials & Supplies		<u>45.99</u>	34.34		12	Allocated
Meta Lockwood	Meter reading mileage (1/24/2022)	25.26				
Meta Lockwood	Meter reading mileage (1/24/2022)	25.25				
Meta Lockwood	Meter reading mileage (2/24/2022)	26.12				
Meta Lockwood	Meter reading mileage (2/24/2022)	26.12				
Meta Lockwood	Meter reading mileage (3/19/2022)	26.12				
Meta Lockwood	Meter reading mileage (3/19/2022)	26.12				
Meta Lockwood	Meter reading mileage (4/22/2022)	26.12				
Meta Lockwood	Meter reading mileage (4/22/2022)	26.12				
Meta Lockwood	Meter reading mileage (5/20/2022)	26.12				
Meta Lockwood	Meter reading mileage (5/20/2022)	26.12				

Water Resources, Inc.
Docket No. W-1034 Sub 13
For the 12 Months Ending December 31, 2022

Vendor	Description	M&R 2022 G/L	PS Amount Assigned to Rocky River	PS Amount Assigned to River Walk	PS Assignment Method	Notes
Meta Lockwood	Meter reading mileage (6/22/2022)	26.12				
Meta Lockwood	Meter reading mileage (6/22/2022)	26.12				
Meta Lockwood	Meter reading mileage (7/21/2022)	28.44				
Meta Lockwood	Meter reading mileage (7/21/2022)	28.44				
Meta Lockwood	Meter reading mileage (8/19/2022)	28.44				
Meta Lockwood	Meter reading mileage (8/19/2022)	28.44				
Meta Lockwood	Meter reading mileage (9/17/2022)	28.44				
Meta Lockwood	Meter reading mileage (9/17/2022)	28.44				
Meta Lockwood	Meter reading mileage (10/21/2022)	28.44				
Meta Lockwood	Meter reading mileage (10/21/2022)	28.44				
Meta Lockwood	Meter reading mileage (11/21/2022)	28.44				
Meta Lockwood	Meter reading mileage (11/21/2022)	28.44				
Meta Lockwood	Meter reading mileage (12/19/2022)	28.44				
Meta Lockwood	Meter reading mileage (12/19/2022)	28.44				
Total Miscellaneous		<u>652.99</u>	487.62	165	Allocated	
Public Storage, Inc.		174.00				
Public Storage, Inc.		174.00				
Public Storage, Inc.		174.00				
Public Storage, Inc.		174.00				
Public Storage, Inc.		174.00				
Public Storage, Inc.		174.00				
Public Storage, Inc.		174.00				
Public Storage, Inc.		174.00				
Public Storage, Inc.		174.00				
Public Storage, Inc.		174.00				
Public Storage, Inc.		<u>174.00</u>				
Total Rents		2,088.00			Removed by PS	There are no WRI materials being stored at this location, can be removed
	Total G/L M&R	\$28,717.10				
	Amount Reclassified	16,540.00				
	Amount Removed	<u>4,322.51</u>				
	Total PS Recommendation	\$7,854.59				
	PS Recommended M&R Total		Rocky River \$6,054.16	River Walk \$1,800.44		\$7,854.59

Exhibit I
Schedule 2-1 (a)

Water Resources, Inc.
Docket No. W-1034, Sub 13
**CALCULATION OF PLANT IN SERVICE, ACCUMULATED
DEPRECIATION, AND DEPRECIATION EXPENSE**
For The Test Year Ended December 31, 2022

Rocky River

Line No.	Item	Plant in Service [1]	Year Placed In Service [2]	Service Life In Years [2]	Years in Service [3]	Annual Depreciation [4]	Accumulated Depreciation [5]
		(a)	(b)	(c)	(d)	(e)	(f)
1	Land	\$3,000	1988	0	34.5	\$0	\$3,000
2	Water system installed in 1988	14,600	1988	25	34.5	-	14,600
3	Organizational costs	1,017	1993	25	29.5	-	1,017
4	Meters, connections, etc.	4,425	1994	20	28.5	-	4,425
5	Fence, storage tank	3,400	1994	25	28.5	-	3,400
6	Meters, connections, etc.	5,321	1995	20	27.5	-	5,321
7	McMillan Acres expansion	7,196	1995	25	27.5	-	7,196
8	Meters, installation only	518	1996	20	26.5	-	518
9	Pump	6,540	1996	10	26.5	-	6,540
10	Meters, connections, etc	874	1996	20	26.5	-	874
11	Meters, installation only	390	1997	20	25.5	-	390
12	Meters, connections, etc.	385	1998	20	24.5	-	385
13	Meters, connections, etc.	206	2000	20	22.5	-	206
14	Meters, connections, etc.	165	2001	20	21.5	-	165
15	Clearing trees & stumps	2,360	2001	10	21.5	-	2,360
16	Pumps	7,372	1999	10	23.5	-	7,372
17	Pumps	6,508	2000	10	22.5	-	6,508
18	Pumps	1,957	2001	10	21.5	-	1,957
19	Water line and meter	2,509	2017	5	5.5	-	2,509
20	Sub Total Prior Rate Case Plant in Service	\$68,743				\$0.00	\$68,743.00
21	Pressure switch	1,787	2021	5	1.5	357	536
22	Water meters	13,787	2022	15	0.5	919	460
23	Meter & Ball Valve replacement	2,788	2022	7	0.5	398	199
24	Pump repairs	15,421	2022	7	0.5	2,203	1,102
25	Rocky River Plant Additions Since the Prior Rate Case (Sum of Lines 21 - 24)	\$33,784				\$3,878	\$2,296
	Post Year Plant Additions						
26	Filter drain repair	2,419	2023	7	0.5	346	173
27	Pump and motor replacement	11,761	2023	10	0.5	1,176	588
28	Harrisburg Interrconnection	470,357	2023	20	0.5	23,518	11,759
29	Total Post Test Year Plant Additions to Rocky River Plant (Sum of Lines 26 - 28)	\$484,537				\$25,039	\$12,520
30	Total Rocky River Plant (Sum of Line 20 + Line 25+ Line 29)	\$587,064				\$28,917	\$83,559

[1] Per Public Staff Chui Exhibit I, Schedule 2-1(a), Docket No. W-1034, Sub 8.
[2] Per Company Books, unless otherwise footnoted.
[3] Based on year placed in service using half year convention.
[4] Column (a) or Column (b) divided by Column (d), unless fully depreciated.
[5] Column (e) x Column (f) or Column (g), unless fully depreciated.

CONFIDENTIAL
W-1034, SUB 13
HOUSER LATE-FILED
EXHIBIT 3

CONFIDENTIAL
W-1034, SUB 13
HOUSER LATE-FILED
EXHIBIT 4



Town of Harrisburg, North Carolina

Schedule of Fees Fiscal Year 2023

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Town of Harrisburg, North Carolina
Schedule of Fees
Fiscal Year 2023

GENERAL FEES

Copy Machine Fee	\$0.25 per copy
Passport Acceptance Fee	\$35 per Application
Renewal fee	\$7.50 per Application
Electric Vehicle Charging Station	
Town Hall - 5.5 kW Charger	\$0.60 per hour
Harrisburg Park - 6.6 kW Charger	\$0.70 per hour
Solicitation Permit Application Fee	\$25 per Application
Credit Card Fees	Convenience Fee - \$2.00 per transaction Surcharge - 2.00% of amount of charge
Copy of Recorded Town Sponsored Meeting (DVD)	\$5

Miscellaneous Zoning Fees

Copy of UDO	\$50
Map Fees	
17" x 22" Maps (ANSI C)	\$15
22" x 34" Maps (ANSI D)	\$20
34" x 44" Maps (ANSI E)	\$25

Double Fees: Where construction begins without the appropriate permits in place, costs shall be doubled.

Town of Harrisburg, North Carolina
Schedule of Fees
Fiscal Year 2023

PLANNING

Subdivision Case Fees

Annexation Fee	\$300 per application; additional \$25 per acre for tracts larger than 5 acres
Conveyance Plat	\$25 per new lot
Preliminary Plat Review	\$1,500 plus \$25 per lot
Preliminary Plat	Applicant Appeal to Elected Board - \$350
Preliminary Plat	Minor Revision - \$500 (no board hearing required)
Preliminary Plat	Major Revision - \$1,000 (board hearing required)
Final Plat Review (Major Subdivision)	\$350 per map sheet (If a third submittal is required an additional review fee will be collected)
Final Plat Review (Minor Subdivision)	\$150 per map sheet (If a third submittal is required an additional review fee will be collected)
Recombination Plats	\$150 per map sheet
Letter of Credit Review	\$250 + Engineer's cost (Includes partial release requests)
Time Extension for Plat Approval	\$150
Sketch Plat Review	\$450
Construction Plans	\$2,000 plus \$50 per acre

Town of Harrisburg, North Carolina
Schedule of Fees
Fiscal Year 2023

ZONING

Zoning Case Fees	
Vested Rights	\$400
Vested Rights Extension	\$150
Zoning Map Amendment (Residential - less than 10 acres)	\$500 plus \$10 per acre
Zoning Map Amendment (Residential - 10 or more acres)	\$2,500 plus \$25 per acre
Combined Residential Rezoning/Preliminary Plat Expedited Request	\$4,000 plus \$25 per lot
Zoning Map Amendment (Non-Residential/Mixed Use)	\$1,500 plus \$25 per acre
Text Amendment to UDO	\$500
Applicant Appeal to Elected Board	\$300 plus advertised costs
Conditional District Rezoning	\$2,500 plus \$25 per acre ¹
Appeal to Elected Board by Applicant	\$300 plus advertising costs
Neighborhood Meeting Notices (Adjoining owners within 300 feet)	\$100 plus \$0.50 per mailing address
Town Council Public Hearing Notices and Legal Advertising (Adjoining owners within 300 feet)	\$400 plus \$0.50 per mailing address
Re-advertising Cost (due to applicant action)	\$300 plus \$0.50 per mailing address for notices
Appeal of Planning and Zoning Board Decision Regarding Architectural Review	\$250
Architectural Review (Non-Residential)	\$300
Street Name Change Petition (privately initiated)	\$500 + cost of new street sign(s)

Double Fees: Where construction begins without the appropriate permits in place, costs shall be doubled.

¹ *Conditional Rezoning Fees are in addition to the base fees for a zoning map amendment.*

Town of Harrisburg, North Carolina
Schedule of Fees
Fiscal Year 2023

ZONING

Zoning Permit Fees

Single, Two Family structures and mobile homes	\$100
Single Family attached/Multi-Family	\$200 plus \$5 per unit
Residential Addition/Accessory Structures	\$100
Commercial, Institutional and Industrial	\$250
Temporary Construction Trailers	\$75
Temporary Use Permits	\$75
Home Occupation Permits	\$75
Certificate of Compliance - Non-Residential	\$100
Certificate of Compliance - Residential	\$50
Zoning Verification Letter	\$100
Certificate of Non-Conformity Adjustment	\$400
Golf Cart Registration	\$20
Sign Permits	
Permanent Sign	\$100
Outdoor Advertising Sign (Billboard)	\$1,000
Zoning Site Plan Review	
Site Plan Review (If a third submittal is required, an additional fee will be collected)	\$500 plus \$5 per acre
Board of Adjustment Fees	
Conditional Use Application	\$1,000 plus \$5 per acre
Variance Application	
Residential	\$500
Non-Residential	\$600
Appeal of Administrator Decision/Interpretation Request	\$250

Double Fees: Where construction begins without the appropriate permits in place, costs shall be doubled.

Town of Harrisburg, North Carolina
Schedule of Fees
Fiscal Year 2023

WATER & SEWER

Water and sewer charges shall be as authorized by Code Sections 50.44, 51.30 and 51.31, of the Town Code of Ordinances.

Water & Sewer Rates
(Inside Town Limits)

Residential Water Rates	0-2,000 - \$12.52 (first 2,000 gallons) 2,001-6,000 - \$7.68 per additional 1,000 gallons 6,001-9,000 - \$8.91 per additional 1,000 gallons 9,001 and above - \$10.26 per additional 1,000 gallons
Residential Sewer Rates	0-2,000 - \$9.99 (first 2,000 gallons) 2,001 and above - \$8.46 per additional 1,000 gallons
Commercial Water Rates	0-2,000 - \$25.79 (first 2,000 gallons) 2,001-15,000 - \$9.12 per additional 1,000 gallons 15,001 and above - \$10.65 per additional 1,000 gallons
Commercial Sewer Rates	0-2,000 - \$17.19 (first 2,000 gallons) 2,001 and above - \$9.96 per additional 1,000 gallons

Water & Sewer Rates
(Outside Town Limits)

Residential Water Rates	0-2,000 - \$17.91 (first 2,000 gallons) 2,001 and above - \$11.83 per additional 1,000 gallons
Residential Sewer Rates	0-2,000 - \$14.75 (first 2,000 gallons) 2,001 and above - \$12.06 per additional 1,000 gallons
Commercial Water Rates	0-2,000 - \$36.92 (first 2,000 gallons) 2,001-15,000 - \$11.40 per additional 1,000 gallons 15,001 and above - \$12.48 per additional 1,000 gallons
Commercial Sewer Rates	0-2,000 - \$25.30 (first 2,000 gallons) 2,001 and above - \$13.49 per additional 1,000 gallons
Flat Sewer Rates	\$63.03

Storm Water Charge

Charge Per Equivalent Residential Unit (ERU)	\$5.62 / Month
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Town of Harrisburg, North Carolina
Schedule of Fees
Fiscal Year 2023

WATER & SEWER

Other Water and Sewer Charges and Fees

Account Delinquency Fee

Charge for water/sewer account after delinquency due to nonpayment	\$100
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Late Fee

Late fee (will be charged on accounts with unpaid balances beyond the 15th of the month)	\$10
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NSF Fee

After customer has been charged an NSF fee three times, the Town will no longer accept checks from that customer	\$25
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Water and Sewer Deposit/Set-up Fee

W/S Deposit (refundable)	\$45
W/S Set-up fee (one-time fee, non-refundable)	\$30

Meter Test Charges

Meter Test Charge (only if meter is working properly; no charge if meter is not working properly)	\$25
Interrogate Meter - Customer Requested (First request at no cost)	\$50
Testing Meter - Customer Requested	\$100

Other Water and Sewer Charges

Non-emergency after hours water reconnections	\$100
Meter Change Out - Customer Requested	\$275
Water use permit for tank/tankers	\$50
Move existing water service to another location on the same property	At cost (labor, equipment and materials)

Fees for Violations of Mandatory Water Restrictions (When Applicable)

Residential	
First offense	\$100
Second and subsequent offense	\$300
Commercial/Industrial	
First offense	\$500
Second and subsequent offense	\$1,500

Town of Harrisburg, North Carolina
Schedule of Fees
Fiscal Year 2023

WATER & SEWER

Water Charges

Meter Size (in.)	Water System Development Charges	Facility Charge	Water Meter Delivery Charge	Total	Connection Charge ¹
5/8	\$3,895	\$545	\$0	\$4,440	\$1,115
1	\$9,755	\$760	\$0	\$10,515	\$1,165
1 1/2	\$19,510	\$955	\$0	\$20,465	\$1,890
2	\$31,215	\$1,410	\$0	\$32,625	\$2,140
3	\$62,445	Cost + 10%	\$100	To Be Determined	To Be Determined
4	\$97,565	Cost + 10%	\$100	To Be Determined	To Be Determined
6	\$195,140	Cost + 10%	\$100	To Be Determined	To Be Determined
8	\$312,230	Cost + 10%	\$100	To Be Determined	To Be Determined

¹Time and Materials. 50% of the charges can be waived if connections and services are installed by applicant. 3-inch and larger services will be charged on a time and materials basis.

Sewer Charges

Meter Size (in.)	Sewer Service Size (in.)	Sewer System Development Fees	Connection Charge ¹
5/8	4	\$2,700	\$1,115
1	4	\$6,750	\$1,165
1 1/2	4	\$13,505	\$1,890
2	4	\$21,610	\$2,140
3	4	\$43,220	To Be Determined
4	4	\$67,525	To Be Determined
6	4	\$135,050	To Be Determined
8	4	\$216,090	To Be Determined

¹Time and Materials. 50% of the charges can be waived if connections and services are installed by applicant. 3-inch and larger services will be charged on a time and materials basis.

Town of Harrisburg, North Carolina
Schedule of Fees
Fiscal Year 2023

WATER & SEWER

Irrigation Service Charges

Meter Size (in.)	Water System	Facility Charge	Water Meter	Total	Connection Charge ¹
	Development		Delivery Charge		
5/8" T-Splice	\$3,895	\$545	\$0	\$4,440	\$0
5/8	\$3,895	\$545	\$0	\$4,440	\$1,115
1	\$9,755	\$760	\$0	\$10,515	\$1,165
1 1/2	\$19,510	\$955	\$0	\$20,465	\$1,890
2	\$31,215	\$1,410	\$0	\$32,625	\$2,140
3	\$62,445	Cost + 10%	\$100	To Be Determined	To Be Determined
4	\$97,565	Cost + 10%	\$100	To Be Determined	To Be Determined
6	\$195,140	Cost + 10%	\$100	To Be Determined	To Be Determined
8	\$312,230	Cost + 10%	\$100	To Be Determined	To Be Determined

¹ Time and Materials. 50% of the charges can be waived if connections and services are installed by applicant. 3-inch and larger services will be charged on a time and materials basis.

Temporary Hydrant Meter Charge

Construction use for 60 days or less	
Temporary meter service charge	\$200
Security deposit	\$1,000

Monthly charges consist of:
Service charge for meter size
Usage rates based on meter reading and size

Hydraulic Fire Flow Testing (per test)	\$225
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Private Fire Protection Service Charges

Meter Size (in.)	Fee
<4	\$55
4	\$55
6	\$100
8	\$150
10	\$225
12	\$350

Traffic Control

Temporary traffic control for parades, block parties and special events	
Barricades	\$5/day
Detour signs	\$5/day
Cones	\$0.50 each/day

Town of Harrisburg, North Carolina
Schedule of Fees
Fiscal Year 2023

ENGINEERING

Residential & Commercial Construction Plans

Water and Sewer	\$3,000 plus \$100 per acre of entire site
Roadway and Storm Water System	\$3,000 plus \$100 per acre of entire site
Storm Water Quality and Detention	\$2,500 plus \$100 per acre of entire site
Grading and Erosion Control	\$1,000 plus \$100 per acre of entire site

Other Engineering Review & Inspection Fees

Expedited Review Fee	\$2,150 Minor Commercial Plan ¹ \$6,500 Residential Subdivision/Major Commercial Plan
Revision to Approved Plan	20% of original review fee
Harrisburg Encroachment Application Review	\$250
NC Utility Encroachment Application Review	\$100
NCDOT Driveway Permit Review	\$50
NCDENR - Division of Water Quality Application Review/Execution	\$100
NCDENR - Division of Public Water Supply Application Review/Execution	\$100
"Letter of Intent to Serve" with Water and Sewer (If the proposed site requires a Water Model be run, the fee will be assessed)	\$500
Conditional Re-zoning Plat Review	\$200
Preliminary Plat Review	\$300
Annual Storm Water BMP Inspection/Certification Review	\$300
Town of Harrisburg Inspection (Failure to submit report)	Actual cost incurred by Town plus 2x the certification fee
Infrastructure Inspections	
Roadway	\$1.00 per LF
Storm Sewer	\$1.00 per LF
Water Line	\$1.00 per LF
Sanitary Sewer	\$1.00 per LF
Final Grading	\$50 per acre
Bridge or Culvert, 42" or greater	\$10 per LF
Greenway	\$0.25 per LF
Lot Grading	
Permit	\$250
Inspection	\$150
Third Part Testing / Inspections	Actual cost incurred by Town

Review fees cover initial submittal and the second submittal addressing comments. If a third submittal is required, an additional fee will be collected. Fees are due at time of submittal for review to commence.

¹ In addition to the actual costs.

Town of Harrisburg, North Carolina
Schedule of Fees
Fiscal Year 2023

PARKS & RECREATION

For all Parks and Recreation fees, "Resident" refers to participants who are taxpayers of the Town of Harrisburg.

Athletics

	Town ¹	
	Resident ²	Non-Resident
Pewee Sports (Age 3/4)	\$45	\$75
Baseball	\$85	\$115
Basketball	\$85	\$115
Cheerleading	\$125	\$155
Flag Football (Age 5/6)	\$85	\$115
Football	\$155	\$185
Soccer	\$85	\$115
Late Registration Fee	\$25	\$25

¹ Refunds of registration fees are subject to a \$10 administrative fee.

² There is a \$250 per family, per season maximum for all sports registration fees. This \$250 maximum does not apply to Pop Warner registration or Out-of-County residents.

Note: Hardship Fee may be considered (requires verification and staff approval)

Facilities Rental³

	Town	
	Resident	Non-Resident
Small Shelter Rental		
Hourly Rate	\$20	\$30
Half Day	\$80	\$120
Full Day	\$120	\$180
Large Shelter Rental		
Hourly Rate	\$30	\$40
Half Day	\$100	\$140
Full Day	\$140	\$200
Field Rental		
Field Rental Per Field Hourly Rate	\$50	\$100
Light Fee per Field	\$15	\$25
Amphitheater⁴		
Half Day	\$3,000	\$5,000
Security Deposit	\$300	\$300
Full Day	\$7,500	\$10,000
Security Deposit	\$500	\$500

³ Refunds of rental fees are subject to a \$10 administrative fee.

⁴ Revenue sharing with the Town on fund raising or revenue-based events will be negotiated on a case by case basis.

Town of Harrisburg, North Carolina
Schedule of Fees
Fiscal Year 2023

PARKS & RECREATION

Facilities Rental¹ (continued)

SplashPad	Town	
	Resident	Non-Resident
Two (2) Hour Individual Pass	\$0.00	\$3.00
Group Rental - per person	\$3.00	\$3.00
Municipal Complex (Occupancy Max - 50)		
Meeting space - 800 square feet	\$25 per hour + Cleaning Deposit (non-refundable)	
Key Deposit	\$25 (refundable)	
Set-up/Breakdown & Cleaning Fee	\$50	
Audio/Visual	\$25 (laptop not included)	
8 Foot Table	\$5 each	
6 Foot Table	\$4 each	
4 Foot Table	\$3 each	
Chairs	\$1.25 each	

¹ Refunds of facilities rental fees are subject to a \$10 administrative fee.

Town of Harrisburg, North Carolina
Schedule of Fees
Fiscal Year 2023

FIRE

Fire Inspection Program Fees

Periodic Inspection, State Mandated	\$0.00 1st and 2nd inspections \$25 for the 3rd inspection plus \$150 for each violation not corrected
Foster Care Safety Inspection	\$25
Group Home Safety Inspection	\$25
Daycare State License Inspection	\$50
Fire Certificate of Occupancy (Final Inspection)	\$100
ABC Permit Inspection	\$150

Commercial Building and Site Plan Review Fees¹

Commercial Plans or Commercial Up-fit Plan Reviews are Done by Square Footage (Sq Ft).

Less than 4,999	\$300
5,000 to 9,999	\$350
10,000 to 24,999	\$450
25,000 to 49,000	\$600
50,000 or greater	\$0.020 per Sq Ft
Fire Site Review for Rezoning Commercial/Subdivisions	\$250
Fire Site Review for Commercial / Subdivisions	\$250

¹ For Multi-Tenant Buildings, Fees are per Tenant

If a third submittal is required, an additional review fee of \$150 will be collected.

Plan Review¹

Fixed Fire Suppression System (Hood Systems- Ansul)	\$200 - plus \$100 performance test
Fire Alarm System	\$250 - plus \$100 performance test
Sprinkler System	\$250 - plus \$100 performance test
Residential Sprinkler System (1 & 2 Family Dwellings)	\$200 - plus \$100 performance test
Stand Pipe System	\$200 - plus \$100 performance test
Fire Pump & Related Equipment	\$200 - plus \$100 performance test

¹ For Multi-Tenant Buildings, Fees are per Tenant

Town of Harrisburg, North Carolina
Schedule of Fees
Fiscal Year 2023

FIRE

Fire Prevention Education Program Fees

Public Education Events	None
Fire Prevention for Business/Industry	\$25 / hour plus Material Cost Reimbursement

Installation, Construction and Operation Permit Fees

Blasting - 90 days	\$250 (per site)
Explosive Storage	\$200
Carnivals & Fairs	\$200
Covered Mall Buildings	\$200
Exhibits & Trade Shows	\$150 (each)
Fireworks Display: Outdoor/Indoor	\$300 (per day)
Pyrotechnical Special Effects Materials	\$200
Hydrant Flow Test	\$50 (per hydrant)
Spraying & Dipping Operations	\$150
Temporary Membrane Structure, Tents/Canopies	\$50 (each)
Under/Above Ground Storage Tank Installation, Upgrade or Removal	\$200 (per tank)
Fumigation & Thermal Insecticidal Fogging	\$150
Liquid or Gas Fueled Vehicles or Equipment in Assembly Buildings	\$150 (per vehicle)

Town of Harrisburg, North Carolina
Schedule of Fees
Fiscal Year 2023

FIRE

Fines

Occupying a Structure Without a Certificate of Occupancy	\$500 (each day)
Life Safety Violations of Chapter 10 Involving Exit Obstructions as Described in the North Carolina Fire Code	\$500 (each)
All Open Burning Violations as Described in the Fire Protection Ordinance	\$100 (each)
All Other Violations of the North Carolina Fire Code	\$150 (each)
Parking in a Marked Fire Lane	\$100
Life Safety Equipment Installed without Permit or Plans	\$500

Any system installation prior to plans being reviewed or permit issued will result in fees doubled.

CERTIFICATE OF SERVICE

I certify that I have served a copy of the foregoing on all parties of record or to the attorney of record of such party in accordance with Commission Rule R1-39, by United States mail, postage prepaid, first class; by hand delivery; or by means of facsimile or electronic delivery upon agreement of the receiving party.

This the 31st day of May, 2024.

Electronically submitted
/s/ Gina C. Holt
Staff Attorney