

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC	Estimated	Estimated	Primary
	Project ID	Project Description	Project Reason	Project Scope	Division	Asset	In-Service	In-service	Deprecation
						Account	Cost	Date	Rate
2131	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202408	2.770%
2132	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,747	202408	2.770%
2133	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	135	202408	2.770%
2134	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202408	2.770%
2135	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202408	5.000%
2136	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202408	5.000%
2137	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202408	5.000%
2138	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202408	5.000%
2139	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202408	5.000%
2140	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	274	202408	5.000%
2141	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202408	5.000%
2142	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	163	202408	5.000%
2143	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	237	202408	5.000%
2144	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202408	5.000%
2145	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202408	6.670%
2146	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202408	6.670%
2147	FP35883011013	Remote Monitoring WW Fayetteville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202408	6.670%
2148	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202408	6.670%
2149	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202408	6.670%
2150	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,404	202409	2.080%
2151	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202409	2.080%
2152	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,893	202409	2.080%
2153	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,639	202409	2.080%
2154	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202409	2.080%
2155	FP35880007415	Boulder Creek L/S buildingA	Deteriorated Building	Replace with new wellhouse	ANC WW	354	20,000	202409	2.080%
2156	FP35881016789	SAFE LS Fall Protection	Prevent emp from falling into L/S	Install grating	ANC WW	354	10,000	202409	2.080%
2157	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202409	2.080%
2158	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	872	202409	3.050%
2159	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202409	3.050%
2160	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	550	202409	3.050%
2161	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202409	3.050%
2162	FP35883011014	Generators WW Fayetteville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202409	3.050%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2163	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,546	202409	1.530%
2164	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	551	202409	1.530%
2165	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202409	1.530%
2166	FP35883011004	Force Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	619	202409	1.530%
2167	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202409	1.530%
2168	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,737	202409	1.850%
2169	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202409	1.850%
2170	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202409	1.850%
2171	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	288	202409	1.850%
2172	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	483	202409	1.850%
2173	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202409	2.450%
2174	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202409	2.450%
2175	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202409	2.450%
2176	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202409	2.450%
2177	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202409	2.450%
2178	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202409	2.450%
2179	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202409	7.410%
2180	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202409	7.410%
2181	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,462	202409	7.410%
2182	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202409	7.410%
2183	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202409	7.410%
2184	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202409	7.410%
2185	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202409	7.410%
2186	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202409	2.770%
2187	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202409	2.770%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2188	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202409	2.770%
2189	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,549	202409	2.770%
2190	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202409	2.770%
2191	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202409	2.770%
2192	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202409	2.770%
2193	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	135	202409	2.770%
2194	FP35880088855	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace with new	ANC WW	380	25,000	202409	2.770%
2195	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202409	2.770%
2196	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202409	5.000%
2197	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202409	5.000%
2198	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202409	5.000%
2199	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202409	5.000%
2200	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202409	5.000%
2201	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202409	5.000%
2202	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202409	5.000%
2203	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	163	202409	5.000%
2204	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202409	5.000%
2205	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202409	5.000%
2206	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202409	6.670%
2207	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202409	6.670%
2208	FP35883011013	Remote Monitoring WW Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202409	6.670%
2209	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202409	6.670%
2210	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202409	6.670%
2211	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,404	202410	2.080%
2212	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202410	2.080%
2213	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,893	202410	2.080%
2214	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,639	202410	2.080%
2215	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202410	2.080%
2216	FP35881016789	SAFE LS Fall Protection	Prevent emp from falling into L/S	Install grating	ANC WW	354	10,000	202410	2.080%
2217	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202410	2.080%
2218	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	873	202410	3.050%
2219	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202410	3.050%

Aqua NC WW

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Depreciation Rate
2220	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	549	202410	3.050%
2221	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202410	3.050%
2222	FP35883011014	Generators WW Fayville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202410	3.050%
2223	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,546	202410	1.530%
2224	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	551	202410	1.530%
2225	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202410	1.530%
2226	FP35883011004	Force Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	619	202410	1.530%
2227	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202410	1.530%
2228	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,737	202410	1.850%
2229	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202410	1.850%
2230	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202410	1.850%
2231	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	288	202410	1.850%
2232	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	483	202410	1.850%
2233	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202410	2.450%
2234	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202410	2.450%
2235	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202410	2.450%
2236	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202410	2.450%
2237	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202410	2.450%
2238	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202410	2.450%
2239	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202410	7.410%
2240	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202410	7.410%
2241	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,462	202410	7.410%
2242	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202410	7.410%
2243	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202410	7.410%
2244	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202410	7.410%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Depreciation Rate
2245	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202410	7.410%
2246	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202410	2.770%
2247	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202410	2.770%
2248	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202410	2.770%
2249	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,549	202410	2.770%
2250	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202410	2.770%
2251	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202410	2.770%
2252	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202410	2.770%
2253	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	135	202410	2.770%
2254	FP35881007565	Pine Valley Add Surge/EQ	Replace existing deteriorating EQ at WWTP	Design, Permit, and Add new EQ basin	ANC WW	380	500,000	202410	2.770%
2255	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202410	2.770%
2256	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202410	5.000%
2257	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202410	5.000%
2258	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202410	5.000%
2259	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202410	5.000%
2260	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202410	5.000%
2261	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202410	5.000%
2262	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202410	5.000%
2263	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	163	202410	5.000%
2264	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202410	5.000%
2265	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202410	5.000%
2266	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202410	6.670%
2267	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202410	6.670%
2268	FP35883011013	Remote Monitoring WW Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202410	6.670%
2269	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202410	6.670%
2270	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202410	6.670%
2271	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,404	202411	2.080%
2272	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202411	2.080%
2273	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,893	202411	2.080%
2274	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,639	202411	2.080%
2275	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202411	2.080%
2276	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202411	2.080%

Aqua NC WW

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2277	FP35900188833	SAFE ANC WW Improvement Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	ANC WW	354	25,000	202411	2.080%
2278	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	873	202411	3.050%
2279	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202411	3.050%
2280	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	549	202411	3.050%
2281	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202411	3.050%
2282	FP35883011014	Generators WW Fayville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202411	3.050%
2283	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,547	202411	1.530%
2284	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	552	202411	1.530%
2285	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202411	1.530%
2286	FP35883011004	Force Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	619	202411	1.530%
2287	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202411	1.530%
2288	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,737	202411	1.850%
2289	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202411	1.850%
2290	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202411	1.850%
2291	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	289	202411	1.850%
2292	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	483	202411	1.850%
2293	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202411	2.450%
2294	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202411	2.450%
2295	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202411	2.450%
2296	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202411	2.450%
2297	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202411	2.450%
2298	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202411	2.450%
2299	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202411	7.410%
2300	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,488	202411	7.410%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Depreciation Rate
2301	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,462	202411	7.410%
2302	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202411	7.410%
2303	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202411	7.410%
2304	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202411	7.410%
2305	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202411	7.410%
2306	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202411	2.770%
2307	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202411	2.770%
2308	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202411	2.770%
2309	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,549	202411	2.770%
2310	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202411	2.770%
2311	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202411	2.770%
2312	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202411	2.770%
2313	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	135	202411	2.770%
2314	FP35880021654	Neuse Colony WWTP Exp Ph 2 to .750	Expand to complete contractual agreement with Becky Flowers	Install last MBR Components for 0.750 Expansion	ANC WW	380	9,300,000	202411	2.770%
2315	New FP	Crooked Creek Plant Improvements	Reconfigure plant treatment processes to improve efficiency and biological treatment	Design/build new configuration	ANC WW	380	350,000	202411	2.770%
2316	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202411	2.770%
2317	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202411	5.000%
2318	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202411	5.000%
2319	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202411	5.000%
2320	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202411	5.000%
2321	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202411	5.000%
2322	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202411	5.000%
2323	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202411	5.000%
2324	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	163	202411	5.000%
2325	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202411	5.000%
2326	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202411	5.000%
2327	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202411	6.670%
2328	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202411	6.670%
2329	FP35883011013	Remote Monitoring WW Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202411	6.670%
2330	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202411	6.670%
2331	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202411	6.670%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2332	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,404	202412	2.080%
2333	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202412	2.080%
2334	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,893	202412	2.080%
2335	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,639	202412	2.080%
2336	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202412	2.080%
2337	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202412	2.080%
2338	FP35900188833	SAFE ANC WW Improvement Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	ANC WW	354	60,000	202412	2.080%
2339	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	873	202412	3.050%
2340	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202412	3.050%
2341	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	549	202412	3.050%
2342	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202412	3.050%
2343	FP35883011014	Generators WW Fayetteville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202412	3.050%
2344	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,547	202412	1.530%
2345	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	552	202412	1.530%
2346	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202412	1.530%
2347	FP35883011004	Force Mains Fayetteville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	619	202412	1.530%
2348	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202412	1.530%
2349	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,737	202412	1.850%
2350	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202412	1.850%
2351	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202412	1.850%
2352	FP35883011005	Gravity Mains Fayetteville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	289	202412	1.850%
2353	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	483	202412	1.850%
2354	FP35881085741	SSIC Hwy 150 DOT Relocate River Pk	NC DOT is widening Hwy 150 forcing Aqua to relocate main	Relocate main	ANC WW	361	850,000	202412	1.850%
2355	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202412	2.450%
2356	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202412	2.450%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2357	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202412	2.450%
2358	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202412	2.450%
2359	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202412	2.450%
2360	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202412	2.450%
2361	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,774	202412	7.410%
2362	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,488	202412	7.410%
2363	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,462	202412	7.410%
2364	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	700	202412	7.410%
2365	FP35881025988	Pumping Equipment West	repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,502	202412	7.410%
2366	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202412	7.410%
2367	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202412	7.410%
2368	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202412	2.770%
2369	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202412	2.770%
2370	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202412	2.770%
2371	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,549	202412	2.770%
2372	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202412	2.770%
2373	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202412	2.770%
2374	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202412	2.770%
2375	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	135	202412	2.770%
2376	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202412	2.770%
2377	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202412	5.000%
2378	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202412	5.000%
2379	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202412	5.000%
2380	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202412	5.000%
2381	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202412	5.000%
2382	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202412	5.000%
2383	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202412	5.000%
2384	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	163	202412	5.000%
2385	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202412	5.000%
2386	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202412	5.000%
2387	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202412	6.670%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2388	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202412	6.670%
2389	FP35883011013	Remote Monitoring WW Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202412	6.670%
2390	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202412	6.670%
2391	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202412	6.670%
2392	Total 2024						15,219,062		
2393	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,403	202501	2.080%
2394	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202501	2.080%
2395	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,893	202501	2.080%
2396	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,639	202501	2.080%
2397	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,146	202501	2.080%
2398	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202501	2.080%
2399	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	873	202501	3.050%
2400	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,815	202501	3.050%
2401	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	550	202501	3.050%
2402	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202501	3.050%
2403	FP35883011014	Generators WW Fayville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	311	202501	3.050%
2404	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,547	202501	1.530%
2405	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	552	202501	1.530%
2406	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202501	1.530%
2407	FP35883011004	Force Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	620	202501	1.530%
2408	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202501	1.530%
2409	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,738	202501	1.850%
2410	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202501	1.850%
2411	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	832	202501	1.850%
2412	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	289	202501	1.850%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2413	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	483	202501	1.850%
2414	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202501	2.450%
2415	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202501	2.450%
2416	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202501	2.450%
2417	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202501	2.450%
2418	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202501	2.450%
2419	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202501	2.450%
2420	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202501	7.410%
2421	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202501	7.410%
2422	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,461	202501	7.410%
2423	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202501	7.410%
2424	FP35881025988	Pumping Equipment West	repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202501	7.410%
2425	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202501	7.410%
2426	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202501	7.410%
2427	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202501	2.770%
2428	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202501	2.770%
2429	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202501	2.770%
2430	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,550	202501	2.770%
2431	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202501	2.770%
2432	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202501	2.770%
2433	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202501	2.770%
2434	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	135	202501	2.770%
2435	FP35101065052	SSIC Plan Blwr Motor Rplc Marker	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	2,083	202501	2.770%
2436	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202501	2.770%
2437	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202501	5.000%
2438	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202501	5.000%
2439	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	240	202501	5.000%
2440	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	446	202501	5.000%
2441	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202501	5.000%
2442	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202501	5.000%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC	Estimated	Estimated	Primary
	Project ID	Project Description	Project Reason	Project Scope	Division	Asset Account	In-Service Cost	In-service Date	Deprecation Rate
2443	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202501	5.000%
2444	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	164	202501	5.000%
2445	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202501	5.000%
2446	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202501	5.000%
2447	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202501	6.670%
2448	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202501	6.670%
2449	FP35883011013	Remote Monitoring WW Fayetteville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202501	6.670%
2450	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202501	6.670%
2451	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	42	202501	6.670%
2452	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,403	202502	2.080%
2453	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202502	2.080%
2454	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,893	202502	2.080%
2455	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,639	202502	2.080%
2456	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202502	2.080%
2457	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202502	2.080%
2458	FP35900188833	SAFE ANC WW Improvement Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	ANC WW	354	25,000	202502	2.080%
2459	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	873	202502	3.050%
2460	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202502	3.050%
2461	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	550	202502	3.050%
2462	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202502	3.050%
2463	FP35883011014	Generators WW Fayetteville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	311	202502	3.050%
2464	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,547	202502	1.530%
2465	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	552	202502	1.530%
2466	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,997	202502	1.530%
2467	FP35883011004	Force Mains Fayetteville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	620	202502	1.530%
2468	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202502	1.530%
2469	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,738	202502	1.850%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2470	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	397	202502	1.850%
2471	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202502	1.850%
2472	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	289	202502	1.850%
2473	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	483	202502	1.850%
2474	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202502	2.450%
2475	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202502	2.450%
2476	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202502	2.450%
2477	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202502	2.450%
2478	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202502	2.450%
2479	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202502	2.450%
2480	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202502	7.410%
2481	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202502	7.410%
2482	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,461	202502	7.410%
2483	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202502	7.410%
2484	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202502	7.410%
2485	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202502	7.410%
2486	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202502	7.410%
2487	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202502	2.770%
2488	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202502	2.770%
2489	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	915	202502	2.770%
2490	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,550	202502	2.770%
2491	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202502	2.770%
2492	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202502	2.770%
2493	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202502	2.770%
2494	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	135	202502	2.770%
2495	FP35101065052	SSIC Plan Blwr Motor Rplc Marker	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	2,083	202502	2.770%
2496	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202502	2.770%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
	Project ID	Project Description	Project Reason	Project Scope	Division				
2497	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202502	5.000%
2498	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202502	5.000%
2499	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	240	202502	5.000%
2500	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	446	202502	5.000%
2501	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202502	5.000%
2502	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202502	5.000%
2503	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202502	5.000%
2504	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	164	202502	5.000%
2505	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202502	5.000%
2506	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202502	5.000%
2507	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202502	6.670%
2508	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202502	6.670%
2509	FP35883011013	Remote Monitoring WW Fayetteville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202502	6.670%
2510	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202502	6.670%
2511	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202502	6.670%
2512	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,403	202503	2.080%
2513	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202503	2.080%
2514	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,893	202503	2.080%
2515	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,639	202503	2.080%
2516	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202503	2.080%
2517	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202503	2.080%
2518	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	873	202503	3.050%
2519	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202503	3.050%
2520	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	550	202503	3.050%
2521	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	241	202503	3.050%
2522	FP35883011014	Generators WW Fayetteville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	311	202503	3.050%
2523	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,547	202503	1.530%
2524	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	552	202503	1.530%
2525	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,997	202503	1.530%
2526	FP35883011004	Force Mains Fayetteville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	620	202503	1.530%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2527	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	795	202503	1.530%
2528	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,738	202503	1.850%
2529	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202503	1.850%
2530	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202503	1.850%
2531	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	288	202503	1.850%
2532	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	483	202503	1.850%
2533	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202503	2.450%
2534	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202503	2.450%
2535	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202503	2.450%
2536	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202503	2.450%
2537	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202503	2.450%
2538	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202503	2.450%
2539	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202503	7.410%
2540	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202503	7.410%
2541	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,461	202503	7.410%
2542	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202503	7.410%
2543	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202503	7.410%
2544	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202503	7.410%
2545	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202503	7.410%
2546	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202503	2.770%
2547	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202503	2.770%
2548	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202503	2.770%
2549	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,550	202503	2.770%
2550	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202503	2.770%
2551	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,432	202503	2.770%

Aqua NC WW

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2552	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202503	2.770%
2553	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	136	202503	2.770%
2554	FP35880088855	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace with new	ANC WW	380	25,000	202503	2.770%
2555	FP35101065052	SSIC Plan Blwr Motor Rplc Marker	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	2,083	202503	2.770%
2556	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202503	2.770%
2557	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	193	202503	5.000%
2558	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	42	202503	5.000%
2559	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202503	5.000%
2560	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	446	202503	5.000%
2561	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202503	5.000%
2562	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202503	5.000%
2563	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202503	5.000%
2564	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	164	202503	5.000%
2565	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202503	5.000%
2566	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	362	202503	5.000%
2567	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	140	202503	6.670%
2568	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202503	6.670%
2569	FP35883011013	Remote Monitoring WW Fayetteville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	18	202503	6.670%
2570	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	191	202503	6.670%
2571	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202503	6.670%
2572	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,403	202504	2.080%
2573	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202504	2.080%
2574	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,893	202504	2.080%
2575	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,639	202504	2.080%
2576	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202504	2.080%
2577	FP35880088765	WWTP Fence Replacements	Misc. Fence Repairs, section replacement	Many facilities have small repair jobs needed along the fence rows	ANC WW	354	15,000	202504	2.080%
2578	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202504	2.080%
2579	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	872	202504	3.050%
2580	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202504	3.050%
2581	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	550	202504	3.050%
2582	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	241	202504	3.050%
2583	FP35883011014	Generators WW Fayetteville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202504	3.050%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2584	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,547	202504	1.530%
2585	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	552	202504	1.530%
2586	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202504	1.530%
2587	FP35883011004	Force Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	620	202504	1.530%
2588	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	795	202504	1.530%
2589	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,738	202504	1.850%
2590	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202504	1.850%
2591	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202504	1.850%
2592	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	288	202504	1.850%
2593	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	483	202504	1.850%
2594	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202504	2.450%
2595	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202504	2.450%
2596	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202504	2.450%
2597	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202504	2.450%
2598	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202504	2.450%
2599	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202504	2.450%
2600	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202504	7.410%
2601	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202504	7.410%
2602	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,461	202504	7.410%
2603	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202504	7.410%
2604	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202504	7.410%
2605	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202504	7.410%
2606	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202504	7.410%
2607	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202504	2.770%
2608	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202504	2.770%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Depreciation Rate
2609	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202504	2.770%
2610	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,550	202504	2.770%
2611	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202504	2.770%
2612	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,432	202504	2.770%
2613	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202504	2.770%
2614	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	136	202504	2.770%
2615	FP35101065052	SSIC Plan Blwr Motor Rplc Marker	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	2,083	202504	2.770%
2616	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202504	2.770%
2617	New 5300221	Purch Vac Trailer	Expense reduction	Purch vac trailer	ANC WW	391	55,000	202504	13.220%
2618	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202504	5.000%
2619	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202504	5.000%
2620	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202504	5.000%
2621	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202504	5.000%
2622	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202504	5.000%
2623	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202504	5.000%
2624	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,913	202504	5.000%
2625	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	164	202504	5.000%
2626	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202504	5.000%
2627	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202504	5.000%
2628	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	140	202504	6.670%
2629	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	125	202504	6.670%
2630	FP35883011013	Remote Monitoring WW Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	18	202504	6.670%
2631	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	191	202504	6.670%
2632	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202504	6.670%
2633	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,403	202505	2.080%
2634	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,355	202505	2.080%
2635	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,892	202505	2.080%
2636	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,638	202505	2.080%
2637	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202505	2.080%
2638	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202505	2.080%
2639	FP35900188833	SAFE ANC WW Improvement Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	ANC WW	354	25,000	202505	2.080%
2640	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	872	202505	3.050%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2641	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202505	3.050%
2642	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	550	202505	3.050%
2643	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	241	202505	3.050%
2644	FP35883011014	Generators WW Fayville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202505	3.050%
2645	FP35881021094	Replace Generators	Failure due to age	Replace generator	ANC WW	355	35,000	202505	3.050%
2646	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,547	202505	1.530%
2647	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	551	202505	1.530%
2648	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202505	1.530%
2649	FP35883011004	Force Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	620	202505	1.530%
2650	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202505	1.530%
2651	FP35880088793	Sewer Force ARV Replacements	Many failed ARV's in system and need replaced	Replace with new	ANC WW	360	5,000	202505	1.530%
2652	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,738	202505	1.850%
2653	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202505	1.850%
2654	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202505	1.850%
2655	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	288	202505	1.850%
2656	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	484	202505	1.850%
2657	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202505	2.450%
2658	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202505	2.450%
2659	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202505	2.450%
2660	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202505	2.450%
2661	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202505	2.450%
2662	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202505	2.450%
2663	FP35101051958	Replace Flow Meters Various WWTP	Outdated technology with no availability of parts to repair	Replace flow meter	ANC WW	364	5,000	202505	1.230%
2664	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202505	7.410%
2665	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202505	7.410%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2666	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,461	202505	7.410%
2667	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202505	7.410%
2668	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202505	7.410%
2669	FP35880007412	Neuse Colony L/S Bypass Install	Need a bypass connection to perform necessary pump and station maintenance	Install connection point in valve vault	ANC WW	371	50,000	202505	7.410%
2670	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202505	7.410%
2671	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202505	7.410%
2672	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,266	202505	2.770%
2673	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202505	2.770%
2674	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202505	2.770%
2675	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,550	202505	2.770%
2676	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202505	2.770%
2677	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,432	202505	2.770%
2678	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202505	2.770%
2679	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	136	202505	2.770%
2680	FP35101065052	SSIC Plan Blwr Motor Rpic Marker	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	2,083	202505	2.770%
2681	FP35881065448	SSIC Planned Blw/Motor Rpic Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202505	2.770%
2682	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202505	5.000%
2683	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202505	5.000%
2684	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202505	5.000%
2685	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202505	5.000%
2686	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202505	5.000%
2687	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202505	5.000%
2688	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,913	202505	5.000%
2689	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	164	202505	5.000%
2690	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202505	5.000%
2691	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202505	5.000%
2692	FP35101065058	Future Replace Samplers	Outdated technology with no availability of parts to repair	Replace sampler	ANC WW	394	80,000	202505	5.000%
2693	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202505	6.670%
2694	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	125	202505	6.670%
2695	FP35883011013	Remote Monitoring WW Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	18	202505	6.670%
2696	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	191	202505	6.670%
2697	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202505	6.670%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2698	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,404	202506	2.080%
2699	FP35101524782	P5300311: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,355	202506	2.080%
2700	FP35880092265	P5300101: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,892	202506	2.080%
2701	FP35881025434	P5300201: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,638	202506	2.080%
2702	FP35883011002	P5300301: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202506	2.080%
2703	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202506	2.080%
2704	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	872	202506	3.050%
2705	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202506	3.050%
2706	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	550	202506	3.050%
2707	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202506	3.050%
2708	FP35883011014	Generators WW Fayetteville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202506	3.050%
2709	FP35880013429	Lake Ridge L/S Generator	No current generator	Install permanent genset	ANC WW	355	30,000	202506	3.050%
2710	FP35880013430	Galway L/S Generator	No current generator	Install permanent genset	ANC WW	355	45,000	202506	3.050%
2711	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,546	202506	1.530%
2712	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	551	202506	1.530%
2713	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202506	1.530%
2714	FP35883011004	Force Mains Fayetteville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	620	202506	1.530%
2715	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202506	1.530%
2716	FP35880088793	Sewer Force ARV Replacements	Many failed ARV's in system and need replaced	Replace with new	ANC WW	360	5,000	202506	1.530%
2717	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,738	202506	1.850%
2718	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202506	1.850%
2719	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202506	1.850%
2720	FP35883011005	Gravity Mains Fayetteville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	288	202506	1.850%
2721	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	484	202506	1.850%
2722	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202506	2.450%
2723	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202506	2.450%

Aqua NC WW

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2724	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202506	2.450%
2725	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202506	2.450%
2726	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202506	2.450%
2727	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202506	2.450%
2728	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202506	7.410%
2729	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202506	7.410%
2730	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,461	202506	7.410%
2731	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202506	7.410%
2732	FP35881025988	Pumping Equipment West	repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202506	7.410%
2733	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202506	7.410%
2734	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202506	7.410%
2735	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,266	202506	2.770%
2736	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202506	2.770%
2737	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202506	2.770%
2738	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,550	202506	2.770%
2739	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,479	202506	2.770%
2740	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202506	2.770%
2741	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,747	202506	2.770%
2742	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	136	202506	2.770%
2743	FP35880013434	Hawthorne Instl Clarifier Cover	Clarifier currently has issues with algae growth due to location.	Install cover to keep sunlight of the basins to stop algae growth	ANC WW	380	30,000	202506	2.770%
2744	FP35880088855	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace with new	ANC WW	380	25,000	202506	2.770%
2745	FP35101065052	SSIC Plan Blwr Motor Rplc Marker	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	2,083	202506	2.770%
2746	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202506	2.770%
2747	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202506	5.000%
2748	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202506	5.000%
2749	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202506	5.000%
2750	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202506	5.000%
2751	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202506	5.000%
2752	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202506	5.000%
2753	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202506	5.000%
2754	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	164	202506	5.000%
2755	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	237	202506	5.000%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2756	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202506	5.000%
2757	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202506	6.670%
2758	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	125	202506	6.670%
2759	FP35883011013	Remote Monitoring WW Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202506	6.670%
2760	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202506	6.670%
2761	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202506	6.670%
2762	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,404	202507	2.080%
2763	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202507	2.080%
2764	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,892	202507	2.080%
2765	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,638	202507	2.080%
2766	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202507	2.080%
2767	FP35883088825	Woodlake Renovate Lift Stations	rehab equipment at end of useful life	replace pumps	ANC WW	354	25,000	202507	2.080%
2768	FP35101013497	WWTP Painting/Coating Kville	Prevent plants from rotting/developing holes	Add coating to WWTP	ANC WW	354	50,000	202507	2.080%
2769	FP35881013499	WWTP Painting/Coating Denver	Prevent further deterioration of steel	Coat exterior of WWTPs	ANC WW	354	50,000	202507	2.080%
2770	FP35881016789	SAFE LS Fall Protection	Prevent emp from falling into L/S	Install grating	ANC WW	354	10,000	202507	2.080%
2771	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202507	2.080%
2772	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	872	202507	3.050%
2773	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202507	3.050%
2774	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	550	202507	3.050%
2775	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202507	3.050%
2776	FP35883011014	Generators WW Fayville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202507	3.050%
2777	FP35101013448	Salem Qtrs Rplc Generator	Replacement due to age	Replace generator	ANC WW	355	50,000	202507	3.050%
2778	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,546	202507	1.530%
2779	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	551	202507	1.530%
2780	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202507	1.530%
2781	FP35883011004	Force Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	619	202507	1.530%
2782	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202507	1.530%
2783	FP35880088793	Sewer Force ARV Replacements	Many failed ARV's in system and need replaced	Replace with new	ANC WW	360	5,000	202507	1.530%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2784	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,737	202507	1.850%
2785	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202507	1.850%
2786	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202507	1.850%
2787	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	288	202507	1.850%
2788	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	484	202507	1.850%
2789	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202507	2.450%
2790	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202507	2.450%
2791	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202507	2.450%
2792	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202507	2.450%
2793	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202507	2.450%
2794	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202507	2.450%
2795	FP35101051958	Replace Flow Meters Various WWTP	Outdated technology with no availability of parts to repair	Replace flow meter	ANC WW	364	5,000	202507	1.230%
2796	FP35881013480	Replace Flow Meters Various WWTP	Outdated technology with no availability of parts to repair; failure due to age	Replace flow meter	ANC WW	364	9,000	202507	1.230%
2797	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202507	7.410%
2798	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202507	7.410%
2799	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,461	202507	7.410%
2800	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202507	7.410%
2801	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202507	7.410%
2802	FP35101588865	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	replace SSIC equipment	ANC WW	371	15,000	202507	7.410%
2803	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202507	7.410%
2804	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202507	7.410%
2805	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202507	2.770%
2806	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202507	2.770%
2807	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202507	2.770%
2808	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,550	202507	2.770%
2809	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,479	202507	2.770%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2810	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202507	2.770%
2811	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,747	202507	2.770%
2812	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	136	202507	2.770%
2813	FP35101521113	SSIC Grand Villas Replace Mixers	mixers at the end of their useful life	replace mixers	ANC WW	380	20,000	202507	2.770%
2814	FP35101521121	CannonsGate Infiltration Basin Rbld	cannons Gate infiltration basin maintenance and dredging	rebuild the efficacy of the infiltration basin	ANC WW	380	125,000	202507	2.770%
2815	FP35101065052	SSIC Plan Blwr Motor Rplc Marker	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	2,083	202507	2.770%
2816	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202507	2.770%
2817	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202507	5.000%
2818	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202507	5.000%
2819	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202507	5.000%
2820	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202507	5.000%
2821	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202507	5.000%
2822	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	274	202507	5.000%
2823	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202507	5.000%
2824	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	164	202507	5.000%
2825	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	237	202507	5.000%
2826	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202507	5.000%
2827	FP35101065058	Future Replace Samplers	Outdated technology with no availability of parts to repair	Replace sampler	ANC WW	394	80,000	202507	5.000%
2828	FP35881013481	Replace Future Samplers	Outdated technology with no availability of parts to repair; failure due to age	Replace sampler	ANC WW	394	8,000	202507	5.000%
2829	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202507	6.670%
2830	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	125	202507	6.670%
2831	FP35883011013	Remote Monitoring WW Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202507	6.670%
2832	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202507	6.670%
2833	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202507	6.670%
2834	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,404	202508	2.080%
2835	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202508	2.080%
2836	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,892	202508	2.080%
2837	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,638	202508	2.080%
2838	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202508	2.080%
2839	FP35101013497	WWTP Painting/Coating Kville	Prevent plants from rotting/developing holes	Add coating to WWTP	ANC WW	354	50,000	202508	2.080%
2840	FP35881013499	WWTP Painting/Coating Denver	Prevent further deterioration of steel	Coat exterior of WWTPs	ANC WW	354	50,000	202508	2.080%
2841	FP35881016789	SAFE LS Fall Protection	Prevent emp from falling into L/S	Install grating	ANC WW	354	10,000	202508	2.080%
2842	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202508	2.080%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Depreciation Rate
2843	FP35900188833	SAFE ANC WW Improvement Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	ANC WW	354	25,000	202508	2.080%
2844	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	872	202508	3.050%
2845	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202508	3.050%
2846	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	550	202508	3.050%
2847	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202508	3.050%
2848	FP35883011014	Generators WW Fayville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202508	3.050%
2849	FP35883021188	New Generator at Lift Stations	Lift station needs a perm genset	install genset	ANC WW	355	35,000	202508	3.050%
2850	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,546	202508	1.530%
2851	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	551	202508	1.530%
2852	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202508	1.530%
2853	FP35883011004	Force Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	619	202508	1.530%
2854	FP35101025111	Renovate Force Mains Kville	and restoration	repair or replace failure or broken asset	ANC WW	360	796	202508	1.530%
2855	FP35880088793	Sewer Force ARV Replacements	Many failed ARV's in system and need replaced	Replace with new	ANC WW	360	5,000	202508	1.530%
2856	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,737	202508	1.850%
2857	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202508	1.850%
2858	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202508	1.850%
2859	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	288	202508	1.850%
2860	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	484	202508	1.850%
2861	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202508	2.450%
2862	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202508	2.450%
2863	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202508	2.450%
2864	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202508	2.450%
2865	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202508	2.450%
2866	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202508	2.450%
2867	FP35881013480	Replace Flow Meters Various WWTP	Outdated technology with no availability of parts to repair; failure due to age	Replace flow meter	ANC WW	364	9,000	202508	1.230%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC	Estimated	Estimated	Primary
	Project ID	Project Description	Project Reason	Project Scope	Division	Asset Account	In-Service Cost	In-service Date	Deprecation Rate
2868	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202508	7.410%
2869	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202508	7.410%
2870	FP35883011012	Pumping Equipment Fayetteville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,461	202508	7.410%
2871	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202508	7.410%
2872	FP35881025988	Pumping Equipment West	repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202508	7.410%
2873	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202508	7.410%
2874	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202508	7.410%
2875	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202508	2.770%
2876	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202508	2.770%
2877	FP35883011009	WWTP Equipment Fayetteville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202508	2.770%
2878	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,550	202508	2.770%
2879	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202508	2.770%
2880	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202508	2.770%
2881	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,747	202508	2.770%
2882	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	135	202508	2.770%
2883	FP35101065052	SSIC Plan Blwr Motor Rplc Marker	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	2,083	202508	2.770%
2884	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202508	2.770%
2885	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202508	5.000%
2886	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202508	5.000%
2887	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202508	5.000%
2888	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202508	5.000%
2889	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202508	5.000%
2890	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	274	202508	5.000%
2891	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202508	5.000%
2892	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	163	202508	5.000%
2893	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	237	202508	5.000%
2894	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202508	5.000%
2895	FP35881013481	Replace Future Samplers	Outdated technology with no availability of parts to repair; failure due to age	Replace sampler	ANC WW	394	8,000	202508	5.000%
2896	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202508	6.670%
2897	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202508	6.670%
2898	FP35883011013	Remote Monitoring WW Fayetteville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202508	6.670%
2899	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202508	6.670%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC	Estimated	Estimated	Primary
	Project ID	Project Description	Project Reason	Project Scope	Division	Asset Account	In-Service Cost	In-service Date	Deprecation Rate
2900	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202508	6.670%
2901	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,404	202509	2.080%
2902	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202509	2.080%
2903	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,893	202509	2.080%
2904	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,639	202509	2.080%
2905	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202509	2.080%
2906	FP35880088726	Wildwood Green Train Metal Rehab	Metal deterioration	Recoat WWTP for reliability and compliance	ANC WW	354	400,000	202509	2.080%
2907	FP35881016789	SAFE LS Fall Protection	Prevent emp from falling into L/S	Install grating	ANC WW	354	10,000	202509	2.080%
2908	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202509	2.080%
2909	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	872	202509	3.050%
2910	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202509	3.050%
2911	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	550	202509	3.050%
2912	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202509	3.050%
2913	FP35883011014	Generators WW Fayetteville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202509	3.050%
2914	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,546	202509	1.530%
2915	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	551	202509	1.530%
2916	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202509	1.530%
2917	FP35883011004	Force Mains Fayetteville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	619	202509	1.530%
2918	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202509	1.530%
2919	FP35880088793	Sewer Force ARV Replacements	Many failed ARV's in system and need replaced	Replace with new	ANC WW	360	5,000	202509	1.530%
2920	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,737	202509	1.850%
2921	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202509	1.850%
2922	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202509	1.850%
2923	FP35883011005	Gravity Mains Fayetteville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	288	202509	1.850%
2924	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	483	202509	1.850%
2925	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202509	2.450%

Aqua NC WW

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2926	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202509	2.450%
2927	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202509	2.450%
2928	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202509	2.450%
2929	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202509	2.450%
2930	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202509	2.450%
2931	FP35101051958	Replace Flow Meters Various WWTP	Outdated technology with no availability of parts to repair	Replace flow meter	ANC WW	364	5,000	202509	1.230%
2932	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202509	7.410%
2933	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202509	7.410%
2934	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,462	202509	7.410%
2935	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202509	7.410%
2936	FP35881025988	Pumping Equipment West	repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202509	7.410%
2937	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202509	7.410%
2938	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202509	7.410%
2939	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202509	2.770%
2940	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202509	2.770%
2941	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202509	2.770%
2942	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,549	202509	2.770%
2943	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202509	2.770%
2944	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202509	2.770%
2945	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202509	2.770%
2946	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	135	202509	2.770%
2947	FP35880088855	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace with new	ANC WW	380	25,000	202509	2.770%
2948	FP35880013431	SSIC Hasentree Fine Screen	Increase biological treatment efficiency by removing unwanted material from the influent	Install Fine Screen at headworks of WWTP to remove unwanted material from sewage influent	ANC WW	380	250,000	202509	2.770%
2949	FP35101065052	SSIC Plan Blwr Motor Rplc Marker	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	2,083	202509	2.770%
2950	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202509	2.770%
2951	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202509	5.000%
2952	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202509	5.000%
2953	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202509	5.000%
2954	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202509	5.000%
2955	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202509	5.000%

Aqua NC WW

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC	Estimated	Estimated	Primary
					Division	Asset	In-Service	In-service	Deprecation
	Project ID	Project Description	Project Reason	Project Scope		Account	Cost	Date	Rate
2956	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202509	5.000%
2957	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202509	5.000%
2958	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	163	202509	5.000%
2959	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202509	5.000%
2960	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202509	5.000%
			Outdated technology with no availability of parts to repair;						
2961	FP35881013481	Replace Future Samplers	failure due to age	Replace sampler	ANC WW	394	8,000	202509	5.000%
			Comm Eqp asset has failure that requires						
2962	FP35880027406	Remote Monitoring WW Central	repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202509	6.670%
			Comm Eqp asset has failure that requires						
2963	FP35101528262	Remote Monitoring WW Coast	repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202509	6.670%
			Comm Eqp asset has failure that requires						
2964	FP35883011013	Remote Monitoring WW Fayville	repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202509	6.670%
			Comm Eqp asset has failure that requires						
2965	FP35101025129	Remote Monitoring WW Kville	repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202509	6.670%
			Comm Eqp asset has failure that requires						
2966	FP35881025986	Remote Monitoring WW West	repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202509	6.670%
			driveway, grounds, electrical, structural, lift sta requires						
2967	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	repair/replace	repair or replace failure or broken asset	ANC WW	354	3,404	202510	2.080%
			driveway, grounds, electrical, structural, lift sta requires						
2968	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202510	2.080%
			driveway, grounds, electrical, structural, lift sta requires						
2969	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	repair/replace	repair or replace failure or broken asset	ANC WW	354	33,893	202510	2.080%
			driveway, grounds, electrical, structural, lift sta requires						
2970	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	repair/replace	repair or replace failure or broken asset	ANC WW	354	9,639	202510	2.080%
			driveway, grounds, electrical, structural, lift sta requires						
2971	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202510	2.080%
2972	FP35880013432	Hawthorne WWTP Coating Repair	Over coat to protect WWTP	Re-spray basins for weather protection	ANC WW	354	300,000	202510	2.080%
2973	FP35101021077	Briarwood Single Train Rehab	Metal Deterioration	Repair Metal, Blast and Coat	ANC WW	354	150,000	202510	2.080%
2974	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202510	2.080%
2975	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	873	202510	3.050%
2976	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202510	3.050%
2977	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	549	202510	3.050%
2978	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202510	3.050%
2979	FP35883011014	Generators WW Fayville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202510	3.050%
2980	FP35881021094	Replace Generators	Failure due to age	Replace generator	ANC WW	355	35,000	202510	3.050%
			sewer main has failure that requires repair/replacement						
2981	FP35880092257	CW Force Main Renovation Central	and restoration	repair or replace failure or broken asset	ANC WW	360	5,546	202510	1.530%
			sewer main has failure that requires repair/replacement						
2982	FP35101524783	Force Main Renovation Coast	and restoration	repair or replace failure or broken asset	ANC WW	360	551	202510	1.530%
			sewer main has failure that requires repair/replacement						
2983	FP35881025437	Force Main Renovation West	and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202510	1.530%
			sewer main has failure that requires repair/replacement						
2984	FP35883011004	Force Mains Fayville	and restoration	repair or replace failure or broken asset	ANC WW	360	619	202510	1.530%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC	Estimated	Estimated	Primary
	Project ID	Project Description	Project Reason	Project Scope	Division	Asset Account	In-Service Cost	In-service Date	Deprecation Rate
2985	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202510	1.530%
2986	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,737	202510	1.850%
2987	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202510	1.850%
2988	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202510	1.850%
2989	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	288	202510	1.850%
2990	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	483	202510	1.850%
2991	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202510	2.450%
2992	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202510	2.450%
2993	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202510	2.450%
2994	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202510	2.450%
2995	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202510	2.450%
2996	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202510	2.450%
2997	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202510	7.410%
2998	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,489	202510	7.410%
2999	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,462	202510	7.410%
3000	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202510	7.410%
3001	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202510	7.410%
3002	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202510	7.410%
3003	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202510	7.410%
3004	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202510	2.770%
3005	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202510	2.770%
3006	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202510	2.770%
3007	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,549	202510	2.770%
3008	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202510	2.770%
3009	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202510	2.770%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC	Estimated	Estimated	Primary
	Project ID	Project Description	Project Reason	Project Scope	Division	Asset	In-Service	In-service	Deprecation
						Account	Cost	Date	Rate
3010	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202510	2.770%
3011	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	135	202510	2.770%
3012	New	CWE Odor Control (upper plant)	Customer complaint of odor	Add odor control to EQ	ANC WW	380	375,000	202510	2.770%
3013	FP35101065052	SSIC Plan Blwr Motor Rplc Marker	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	2,083	202510	2.770%
3014	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202510	2.770%
3015	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202510	5.000%
3016	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202510	5.000%
3017	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202510	5.000%
3018	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202510	5.000%
3019	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202510	5.000%
3020	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202510	5.000%
3021	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202510	5.000%
3022	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	163	202510	5.000%
3023	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202510	5.000%
3024	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202510	5.000%
3025	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202510	6.670%
3026	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202510	6.670%
3027	FP35883011013	Remote Monitoring WW Fayetteville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202510	6.670%
3028	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202510	6.670%
3029	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202510	6.670%
3030	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,404	202511	2.080%
3031	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202511	2.080%
3032	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,893	202511	2.080%
3033	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,639	202511	2.080%
3034	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202511	2.080%
3035	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202511	2.080%
3036	FP35900188833	SAFE ANC WW Improvement Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	ANC WW	354	25,000	202511	2.080%
3037	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	873	202511	3.050%
3038	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202511	3.050%
3039	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	549	202511	3.050%
3040	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202511	3.050%
3041	FP35883011014	Generators WW Fayetteville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202511	3.050%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC	Estimated	Estimated	Primary
					Division	Asset	In-Service	In-service	Deprecation
	Project ID	Project Description	Project Reason	Project Scope		Account	Cost	Date	Rate
3042	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,547	202511	1.530%
3043	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	552	202511	1.530%
3044	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202511	1.530%
3045	FP35883011004	Force Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	619	202511	1.530%
3046	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202511	1.530%
3047	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,737	202511	1.850%
3048	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202511	1.850%
3049	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202511	1.850%
3050	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	289	202511	1.850%
3051	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	483	202511	1.850%
3052	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202511	2.450%
3053	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202511	2.450%
3054	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202511	2.450%
3055	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202511	2.450%
3056	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202511	2.450%
3057	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202511	2.450%
3058	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,775	202511	7.410%
3059	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,488	202511	7.410%
3060	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,462	202511	7.410%
3061	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	701	202511	7.410%
3062	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,501	202511	7.410%
3063	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202511	7.410%
3064	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202511	7.410%
3065	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202511	2.770%
3066	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202511	2.770%

Aqua NC WW

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC	Estimated	Estimated	Primary
	Project ID	Project Description	Project Reason	Project Scope	Division	Asset	In-Service	In-service	Deprecation
						Account	Cost	Date	Rate
3067	FP35883011009	WWTP Equipment Fayville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202511	2.770%
3068	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,549	202511	2.770%
3069	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202511	2.770%
3070	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202511	2.770%
3071	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202511	2.770%
3072	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	135	202511	2.770%
3073	FP35880088855	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace with new	ANC WW	380	25,000	202511	2.770%
3074	FP35101065052	SSIC Plan Blwr Motor Rplc Marker	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	2,083	202511	2.770%
3075	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202511	2.770%
3076	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202511	5.000%
3077	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202511	5.000%
3078	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202511	5.000%
3079	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202511	5.000%
3080	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202511	5.000%
3081	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202511	5.000%
3082	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202511	5.000%
3083	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	163	202511	5.000%
3084	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202511	5.000%
3085	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202511	5.000%
3086	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202511	6.670%
3087	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202511	6.670%
3088	FP35883011013	Remote Monitoring WW Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202511	6.670%
3089	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202511	6.670%
3090	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202511	6.670%
3091	FP35101025107	P5300221: Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	3,404	202512	2.080%
3092	FP35101524782	P5300311:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	8,356	202512	2.080%
3093	FP35880092265	P5300101:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	33,893	202512	2.080%
3094	FP35881025434	P5300201:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	9,639	202512	2.080%
3095	FP35883011002	P5300301:Drive,Grnds, Elec, Structure/LS	driveway, grounds, electrical, structural, lift sta requires repair/replace	repair or replace failure or broken asset	ANC WW	354	1,147	202512	2.080%
3096	FP35881051827	WWTP Steel Tank Renovations	Preparedness for when walls deteriorate	Replace rotten steel on WWTPs	ANC WW	354	4,018	202512	2.080%
3097	FP35900188833	SAFE ANC WW Improvement Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	ANC WW	354	60,000	202512	2.080%
3098	FP35881008519	Generator Renovation West	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	873	202512	3.050%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
3099	FP35880052346	Generator Renovations WW Central	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	2,814	202512	3.050%
3100	FP35101055761	Generators	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	549	202512	3.050%
3101	FP35101577655	Generators Coast	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	242	202512	3.050%
3102	FP35883011014	Generators WW Fayville	asset has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC WW	355	312	202512	3.050%
3103	FP35880092257	CW Force Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	5,547	202512	1.530%
3104	FP35101524783	Force Main Renovation Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	552	202512	1.530%
3105	FP35881025437	Force Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	2,996	202512	1.530%
3106	FP35883011004	Force Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	619	202512	1.530%
3107	FP35101025111	Renovate Force Mains Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	360	796	202512	1.530%
3108	FP35880092260	CW Gravity Main Renovation Central	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	7,737	202512	1.850%
3109	FP35101025112	Gravity Main Renovation Kville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	398	202512	1.850%
3110	FP35881025439	Gravity Main Renovation West	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	831	202512	1.850%
3111	FP35883011005	Gravity Mains Fayville	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	289	202512	1.850%
3112	FP35101577653	Gravity Mains Coast	sewer main has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	361	483	202512	1.850%
3113	FP35101016646	Services WW Kville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,194	202512	2.450%
3114	FP35101516655	GP Service Line Coast	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	1,293	202512	2.450%
3115	FP35880092316	CE Services WW Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202512	2.450%
3116	FP35880092321	CW GP Service Line Central	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	11,174	202512	2.450%
3117	FP35881016650	Services WW West	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	2,844	202512	2.450%
3118	FP35883016651	Services WW Fayville	sewer service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC WW	363	577	202512	2.450%
3119	FP35880092283	CW Pumping Equipment WW Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	59,774	202512	7.410%
3120	FP35101524793	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	8,488	202512	7.410%
3121	FP35883011012	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	2,462	202512	7.410%
3122	FP35101025132	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	700	202512	7.410%

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC WW

Aqua NC WW

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Depreciation Rate
3123	FP35881025988	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	371	5,502	202512	7.410%
3124	FP35101088859	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	2,667	202512	7.410%
3125	FP35881088960	SSIC Replace LS/WWTP Pumps	Replace pumps & motors when they fail	Replace pump/motor	ANC WW	371	10,417	202512	7.410%
3126	FP35880092300	CW WWTP Equipment Central	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	16,265	202512	2.770%
3127	FP35101524787	WWTP Equipment Coast	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	7,091	202512	2.770%
3128	FP35883011009	WWTP Equipment Fayetteville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	914	202512	2.770%
3129	FP35101025118	WWTP Equipment Kville	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	3,549	202512	2.770%
3130	FP35881025972	WWTP Equipment West	wwtp equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	2,480	202512	2.770%
3131	FP35880092302	CW Spray Irrigation Improvements	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	10,431	202512	2.770%
3132	FP35101524789	Renovate Spray Irrigation Coast	spray irrigation field requires repair/replacement or restoration	repair or replace failure or broken asset	ANC WW	380	4,746	202512	2.770%
3133	FP35881025616	WWTP Effluent Renovations West	asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	380	135	202512	2.770%
3134	FP35101507494	SSIC Canonsgate Rplc Membrane	Membrane filters have an expected life of 7 years.	Remove and replace membrane with similar new.	ANC WW	380	300,000	202512	2.770%
3135	FP35101507495	SSIC Sterling Frn Rplc Membrane	Membrane filters have an expected life of 7 years.	Remove and replace membrane with similar new.	ANC WW	380	300,000	202512	2.770%
3136	FP35101065052	SSIC Plan Blwr Motor Rplc Marker	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	2,083	202512	2.770%
3137	FP35881065448	SSIC Planned Blw/Motor Rplc Mark	Replace blowers/motors due to failure	Replace blower/blower motor	ANC WW	380	8,333	202512	2.770%
3138	FP35101524790	P5300311:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	192	202512	5.000%
3139	FP35883011010	P5300301:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	41	202512	5.000%
3140	FP35101025127	P5300221:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	239	202512	5.000%
3141	FP35880026570	P5300101:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	445	202512	5.000%
3142	FP35881025973	P5300201:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC WW	393	579	202512	5.000%
3143	FP35883011011	P5300313:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	275	202512	5.000%
3144	FP35880026571	P5300101:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	1,914	202512	5.000%
3145	FP35101524791	P5300311:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	163	202512	5.000%
3146	FP35101025128	P5300221:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	238	202512	5.000%
3147	FP35881093754	P5300201:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC WW	394	361	202512	5.000%
3148	FP35880027406	Remote Monitoring WW Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	141	202512	6.670%
3149	FP35101528262	Remote Monitoring WW Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	124	202512	6.670%
3150	FP35883011013	Remote Monitoring WW Fayetteville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	19	202512	6.670%
3151	FP35101025129	Remote Monitoring WW Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	192	202512	6.670%
3152	FP35881025986	Remote Monitoring WW West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC WW	396	43	202512	6.670%
3153	Total 2025						6,549,062		