

SANFORD LAW OFFICE, PLLC

Jo Anne Sanford, Attorney at Law

April 29, 2021

Via Electronic Filing

Ms. Kimberley A. Campbell, Chief Clerk
North Carolina Utilities Commission
4325 Mail Service Center
Raleigh, North Carolina 27699-4325

Re: Aqua North Carolina, Inc.
Docket No. W-218, Sub 526
Quarterly Compliance Filing Pursuant to Ordering Paragraph No. 14
of W-218, Sub 526 Rate Case Order

Dear Ms. Campbell:

Attached for filing please find Aqua North Carolina, Inc.'s first quarterly compliance filing made pursuant to Ordering Paragraph No. 14 of the Commission's W-218, Sub 526 Rate Case Order dated October 26, 2020.

Ordering Paragraph No. 14 of the Sub 526 Rate Case Order provides as follows:

14. That Aqua NC shall file quarterly reports with the Commission on its Conservation Pilot Program that, at a minimum, include monthly historical and current consumption by blocks of 1,000 gallons and the corresponding number of bills and revenues for each customer group, and such reports shall be filed within 30 days of the end of each calendar quarter, beginning with the quarter ending March 31, 2021. The semiannual reconciliation report on the Conservation Pilot Program indicating the amount to date of any surcharge or surcredit to customers shall be filed within 30 days of the reporting period, beginning with the reporting period ending June 30, 2021. (Emphasis added)

I hereby certify that a copy of this compliance filing has been served upon the parties to Docket No. W-218, Sub 526

As always, thank you and your staff for your assistance; please feel free to contact me if there are any questions or suggestions.

Sincerely,

Electronically Submitted
/s/Jo Anne Sanford
Sanford Law Office, PLLC
State Bar No. 6831

Attorney for Aqua North Carolina, Inc.

c: Parties of Record

NC Pilot BDs 2021 YTD

NC Tier Pilot Billing Determinants (RES & IRR)

Chrgs \$ / BlldMnth see rows below table

Rollup

W-218 SUB 526

Row Labels	2021 Jan	2021 Feb	2021 Mar
Dmstc			
wo Sewer			
Sum of TOTAL CHARGES OR ADJMT AMNT	\$308,355	\$252,658	\$251,670
Sum of Blld-Mns	5,889	5,904	5,902
Sum of Totl Cons (kG)	33,279	25,708	25,362
Sum of Avg_kGal/BlldMn	5.651	4.354	4.297
w Sewer			
Sum of TOTAL CHARGES OR ADJMT AMNT	\$38,463	\$35,580	\$32,421
Sum of Blld-Mns	763	763	763
Sum of Totl Cons (kG)	4,197	3,788	3,302
Sum of Avg_kGal/BlldMn	5.503	4.964	4.327
Dmstc Sum of TOTAL CHARGES OR ADJMT AMNT	\$346,818	\$288,238	\$284,091
Dmstc Sum of Blck Chrg Diff Tier-Sngl	(30,276)	(38,229)	(37,053)
Dmstc Sum of Blld-Mns	6,651	6,667	6,665
Dmstc Sum of Totl Cons (kG)	37,476	29,496	28,664
Dmstc Sum of Avg_kGal/BlldMn	5.634	4.424	4.301
Irr			
wo Sewer			
Sum of TOTAL CHARGES OR ADJMT AMNT	\$8,599	\$7,692	\$7,651
Sum of Blld-Mns	262	254	260
Sum of Totl Cons (kG)	202	135	125
Sum of Avg_kGal/BlldMn	0.769	0.531	0.479
Irr Sum of TOTAL CHARGES OR ADJMT AMNT	\$8,599	\$7,692	\$7,651
Irr Sum of Blck Chrg Diff Tier-Sngl	723	513	366
Irr Sum of Blld-Mns	262	254	260
Irr Sum of Totl Cons (kG)	202	135	125
Irr Sum of Avg_kGal/BlldMn	0.769	0.531	0.479
Total Sum of TOTAL CHARGES OR ADJMT AMNT	\$355,417	\$295,931	\$291,743
Total Sum of Blld-Mns	6,914	6,921	6,925
Total Sum of Totl Cons (kG)	\$37,677	\$29,631	\$28,788
Total Sum of Avg_kGal/BlldMn	5.450	4.281	4.157

NC Pilot BDs Yr 2020

NC Tier Pilot Billing Determinants (RES & IRR)

Rollup

Chrgs \$ / BlldMnth see rows below table

W-218 SUB 526

Row Labels	2020 Jan	2020 Feb	2020 Mar	2020 Apr	2020 May	2020 Jun	2020 Jul	2020 Aug	2020 Sep	2020 Oct	2020 Nov	2020 Dec
Dmstc												
wo Sewer												
Sum of TOTAL CHARGES OR ADJMT	\$292,313	\$263,184	\$261,528	\$340,888	\$354,452	\$367,329	\$510,077	\$457,305	\$441,889	\$386,357	\$342,447	\$267,408
Sum of Blld-Mns	5,841	5,829	5,792	5,893	5,853	5,813	5,911	5,873	5,865	5,879	5,875	5,863
Sum of Totl Cons (kG)	30,809	25,851	25,689	38,976	41,427	43,768	67,930	54,398	50,399	41,632	35,839	27,359
Sum of Avg_kGal/BlldMn	5.275	4.435	4.435	6.615	7.078	7.529	11.493	9.263	8.593	7.081	6.100	4.666
w Sewer												
Sum of TOTAL CHARGES OR ADJMT	\$37,536	\$36,087	\$34,498	\$39,406	\$39,861	\$41,329	\$50,306	\$46,722	\$42,780	\$41,377	\$37,246	\$33,413
Sum of Blld-Mns	765	765	765	764	765	762	766	764	764	764	765	765
Sum of Totl Cons (kG)	3,914	3,663	3,392	4,237	4,312	4,572	6,099	4,988	4,248	4,028	3,875	3,451
Sum of Avg_kGal/BlldMn	5.119	4.787	4.434	5.548	5.638	5.996	7.960	6.528	5.560	5.274	5.067	4.511
Dmstc Sum of TOTAL CHARGES OR ADJMT	\$329,849	\$299,271	\$296,026	\$380,294	\$394,313	\$408,659	\$560,384	\$504,027	\$484,669	\$427,734	\$379,693	\$300,820
Dmstc Sum of Blck Chrg Diff Tier-Sngl												(33,251)
Dmstc Sum of Blld-Mns	6,605	6,594	6,557	6,656	6,618	6,575	6,677	6,637	6,629	6,643	6,640	6,628
Dmstc Sum of Totl Cons (kG)	34,723	29,514	29,080	43,214	45,739	48,339	74,029	59,386	54,647	45,660	39,714	30,809
Dmstc Sum of Avg_kGal/BlldMn	5.257	4.476	4.435	6.492	6.912	7.351	11.088	8.948	8.243	6.873	5.981	4.649
Irr												
wo Sewer												
Sum of TOTAL CHARGES OR ADJMT	\$6,572	\$5,910	\$5,481	\$11,189	\$18,357	\$21,672	\$36,002	\$27,857	\$30,021	\$20,119	\$20,234	\$8,925
Sum of Blld-Mns	239	233	237	242	250	257	264	268	267	268	266	259
Sum of Totl Cons (kG)	177	83	-9	954	2,149	2,693	5,127	3,427	3,681	2,124	1,415	260
Sum of Avg_kGal/BlldMn	0.740	0.358	-0.037	3.948	8.604	10.494	19.434	12.763	13.798	7.929	5.328	1.003
Irr Sum of TOTAL CHARGES OR ADJMT	\$6,572	\$5,910	\$5,481	\$11,189	\$18,357	\$21,672	\$36,002	\$27,857	\$30,021	\$20,119	\$20,234	\$8,925
Irr Sum of Blld-Mns	239	233	237	242	250	257	264	268	267	268	266	259
Irr Sum of Totl Cons (kG)	177	83	-9	954	2,149	2,693	5,127	3,427	3,681	2,124	1,415	260
Irr Sum of Avg_kGal/BlldMn	0.740	0.358	-0.037	3.948	8.604	10.494	19.434	12.763	13.798	7.929	5.328	1.003
Total Sum of TOTAL CHARGES OR ADJMT	\$336,421	\$305,182	\$301,508	\$391,483	\$412,670	\$430,331	\$596,385	\$531,884	\$514,690	\$447,853	\$399,927	\$309,746
Total Sum of Blld-Mns	6,844	6,827	6,794	6,898	6,868	6,832	6,941	6,905	6,896	6,911	6,905	6,887
Total Sum of Totl Cons (kG)	34,900	29,598	29,072	44,167	47,888	51,033	79,157	62,812	58,328	47,784	41,128	31,069
Total Sum of Avg_kGal/BlldMn	5.099	4.335	4.279	6.403	6.973	7.469	11.405	9.096	8.458	6.914	5.956	4.511

NC Pilot BDs 2021 YTD

NC Tier Pilot Billing Determinants (RES & IRR)

Chrgs \$ / BldMnth see rows below table

Rollup

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YEAR-OVER-YEAR CHANGES (Q1 2021 vs Q1 2020)

Row Labels	Jan	Feb	Mar	Q1 Change
Dmstc				
wo Sewer				
Sum of TOTAL CHARGES OR ADJMT AMNT	\$16,042	-\$10,525	-\$9,858	-\$4,342
Sum of Bld-Mns	48	75	110	233
Sum of Totl Cons (kG)	2,469	-143	-327	1,999
Sum of Avg_kGal/BldMn	0.376	-0.081	-0.138	0.158
w Sewer				\$0
Sum of TOTAL CHARGES OR ADJMT AMNT	\$927	-\$507	-\$2,077	-\$1,657
Sum of Bldk Chrg Diff Tier-Sngl				-
Sum of Bld-Mns	-2	-2	-2	-6
Sum of Totl Cons (kG)	283	125	-90	318
Sum of Avg_kGal/BldMn	0.384	0.177	-0.107	0.455
Dmstc Sum of TOTAL CHARGES OR ADJMT AMNT	\$16,969	-\$11,033	-\$11,935	-\$5,998
Dmstc Sum of Bld-Mns	46	73	108	227
Dmstc Sum of Totl Cons (kG)	2,752	-18	-417	2,318
Dmstc Sum of Avg_kGal/BldMn	59.630	-0.246	-3.869	55.515
Irr				\$0
wo Sewer				\$0
Sum of TOTAL CHARGES OR ADJMT AMNT	\$2,026	\$1,782	\$2,170	\$5,978
Sum of Bld-Mns	23	21	23	67
Sum of Totl Cons (kG)	25	51	133	210
Sum of Avg_kGal/BldMn	1.070	2.427	5.804	9.302
Irr Sum of TOTAL CHARGES OR ADJMT AMNT	\$2,026	\$1,782	\$2,170	\$5,978
Irr Sum of Bld-Mns	23	21	23	67
Irr Sum of Totl Cons (kG)	25	51	133	210
Irr Sum of Avg_kGal/BldMn	1.070	2.427	5.804	9.302
Total Sum of TOTAL CHARGES OR ADJMT AMNT	\$18,995	-\$9,251	-\$9,765	-\$20
Total Sum of Bld-Mns	70	94	131	294
Total Sum of Totl Cons (kG)	2,777	33	(284)	2,527
Total Sum of Avg_kGal/BldMn	39.948	0.353	-2.169	

NC Pilot PDE Begin 2020 12
NC Pilot BDs Yr 2021
W-218 SUB 526

NC Tier Pilot Billing Determinants (Res & Irr)

By System	Jan-2021	Feb-2021	Mar-2021
Arbor Run			
Dmstc			
wo Sewer			
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 11,627	\$ 10,223	\$ 10,236
Sum of Bld-Mns	226	226	226
Sum of Totl Cons (kG)	1,334	1,118	1,124
Sum of Avg_kGal/BldMn	5.899	4.943	4.980
Dmstc Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 11,627	\$ 10,223	\$ 10,236
Dmstc Sum of Bld-Mns	226	226	226
Dmstc Sum of Totl Cons (kG)	1,334	1,118	1,124
Dmstc Sum of Avg_kGal/BldMn	5.899	4.943	4.980
Irr			
wo Sewer			
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 72	\$ 72	\$ 72
Sum of Bld-Mns	2	2	2
Sum of Totl Cons (kG)	-	-	-
Sum of Avg_kGal/BldMn	0.000	0.000	0.000
Irr Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 72	\$ 72	\$ 72
Irr Sum of Blck Chrg Diff Tier-Sngl	\$ -	\$ -	\$ -
Irr Sum of Bld-Mns	2	2	2
Irr Sum of Totl Cons (kG)	-	-	-
Irr Sum of Avg_kGal/BldMn	0.000	0.000	0.000
Arbor Run Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 11,700	\$ 10,295	\$ 10,308
Arbor Run Sum of Bld-Mns	228	228	228
Arbor Run Sum of Totl Cons (kG)	1,334	1,118	1,124
Arbor Run Sum of Avg_kGal/BldMn	5.847	4.900	4.936
Bayleaf			
Dmstc			
wo Sewer			
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 282,814	\$ 228,080	\$ 227,841
Sum of Bld-Mns	5,373	5,351	5,369
Sum of Totl Cons (kG)	30,369	23,122	22,833
Sum of Avg_kGal/BldMn	5.652	4.321	4.253
w Sewer			
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 38,463	\$ 35,580	\$ 32,421
Sum of Bld-Mns	763	763	763
Sum of Totl Cons (kG)	4,197	3,788	3,302
Sum of Avg_kGal/BldMn	5.503	4.964	4.327
Dmstc Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 321,277	\$ 263,660	\$ 260,262
Dmstc Sum of Blck Chrg Diff Tier-Sngl	\$ (26,560)	\$ (34,882)	\$ (33,710)
Dmstc Sum of Bld-Mns	6,135	6,115	6,132
Dmstc Sum of Totl Cons (kG)	34,566	26,911	26,135
Dmstc Sum of Avg_kGal/BldMn	5.634	4.401	4.262

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NC Pilot PDE Begin 2020 12
NC Pilot BDs Yr 2021
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NC Tier Pilot Billing Determinants (Res & Irr)

By System	Jan-2021	Feb-2021	Mar-2021
Irr			
wo Sewer			
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 8,155	\$ 7,479	\$ 7,256
Sum of Blck Chrg Diff Tier-Sngl	\$ 735	\$ 547	\$ 365
Sum of Blld-Mns	251	245	250
Sum of Totl Cons (kG)	206	146	124
Sum of Avg_kGal/BlldMn	0.821	0.596	0.497
Irr Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 8,155	\$ 7,479	\$ 7,256
Irr Sum of Blck Chrg Diff Tier-Sngl	\$ 735	\$ 547	\$ 365
Irr Sum of Blld-Mns	251	245	250
Irr Sum of Totl Cons (kG)	206	146	124
Irr Sum of Avg_kGal/BlldMn	0.821	0.596	0.497
Bayleaf Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 329,432	\$ 271,139	\$ 267,518
Bayleaf Sum of Blck Chrg Diff Tier-Sngl	\$ (25,825)	\$ (34,335)	\$ (33,345)
Bayleaf Sum of Blld-Mns	6,386	6,360	6,382
Bayleaf Sum of Totl Cons (kG)	34,772	27,057	26,259
Bayleaf Sum of Avg_kGal/BlldMn	5.445	4.254	4.115
Merion			
Dmstc			
wo Sewer			
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 4,703	\$ 5,139	\$ 4,264
Sum of Blck Chrg Diff Tier-Sngl	\$ (705)	\$ (778)	\$ (712)
Sum of Blld-Mns	82	122	102
Sum of Totl Cons (kG)	580	534	449
Sum of Avg_kGal/BlldMn	7.104	4.373	4.403
Dmstc Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 4,703	\$ 5,139	\$ 4,264
Dmstc Sum of Blck Chrg Diff Tier-Sngl	\$ (705)	\$ (778)	\$ (712)
Dmstc Sum of Blld-Mns	82	122	102
Dmstc Sum of Totl Cons (kG)	580	534	449
Dmstc Sum of Avg_kGal/BlldMn	7.104	4.373	4.403
Irr			
wo Sewer			
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 41	\$ 41	\$ 41
Sum of Blck Chrg Diff Tier-Sngl	\$ -	\$ -	\$ -
Sum of Blld-Mns	2	2	2
Sum of Totl Cons (kG)	-	-	-
Sum of Avg_kGal/BlldMn	0.000	0.000	0.000
Irr Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 41	\$ 41	\$ 41
Irr Sum of Blck Chrg Diff Tier-Sngl	\$ -	\$ -	\$ -
Irr Sum of Blld-Mns	2	2	2
Irr Sum of Totl Cons (kG)	-	-	-
Irr Sum of Avg_kGal/BlldMn	0.000	0.000	0.000
Merion Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 4,745	\$ 5,180	\$ 4,306

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NC Pilot PDE Begin 2020 12
NC Pilot BDs Yr 2021
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NC Tier Pilot Billing Determinants (Res & Irr)

By System	Jan-2021	Feb-2021	Mar-2021
Merion Sum of Blck Chrg Diff Tier-Sngl	\$ (705)	\$ (778)	\$ (712)
Merion Sum of Blld-Mns	84	124	104
Merion Sum of Totl Cons (kG)	580	534	449
Merion Sum of Avg_kGal/BlldMn	6.934	4.302	4.318
Pebble Bay			
Dmstc			
wo Sewer			
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 9,210	\$ 9,217	\$ 9,329
Sum of Blck Chrg Diff Tier-Sngl	\$ (1,445)	\$ (974)	\$ (1,024)
Sum of Blld-Mns	208	205	206
Sum of Totl Cons (kG)	995	934	956
Sum of Avg_kGal/BlldMn	4.781	4.563	4.647
Dmstc Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 9,210	\$ 9,217	\$ 9,329
Dmstc Sum of Blck Chrg Diff Tier-Sngl	\$ (1,445)	\$ (974)	\$ (1,024)
Dmstc Sum of Blld-Mns	208	205	206
Dmstc Sum of Totl Cons (kG)	995	934	956
Dmstc Sum of Avg_kGal/BlldMn	4.781	4.563	4.647
Irr			
wo Sewer			
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 330	\$ 100	\$ 281
Sum of Blck Chrg Diff Tier-Sngl	\$ (12)	\$ (34)	\$ 1
Sum of Blld-Mns	8	5	6
Sum of Totl Cons (kG)	(4)	(12)	0
Sum of Avg_kGal/BlldMn	-0.519	-2.500	0.033
Irr Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 330	\$ 100	\$ 281
Irr Sum of Blck Chrg Diff Tier-Sngl	\$ (12)	\$ (34)	\$ 1
Irr Sum of Blld-Mns	8	5	6
Irr Sum of Totl Cons (kG)	(4)	(12)	0
Irr Sum of Avg_kGal/BlldMn	-0.519	-2.500	0.033
Pebble Bay Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 9,540	\$ 9,317	\$ 9,610
Pebble Bay Sum of Blck Chrg Diff Tier-Sngl	\$ (1,458)	\$ (1,007)	\$ (1,023)
Pebble Bay Sum of Blld-Mns	216	209	212
Pebble Bay Sum of Totl Cons (kG)	991	922	956
Pebble Bay Sum of Avg_kGal/BlldMn	4.592	4.407	4.516
Total Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 355,417	\$ 295,931	\$ 291,743
Total Sum of Blck Chrg Diff Tier-Sngl	\$ (29,554)	\$ (37,715)	\$ (36,687)
Total Sum of Blld-Mns	6,914	6,921	6,925
Total Sum of Totl Cons (kG)	37,677	29,631	28,788
Total Sum of Avg_kGal/BlldMn	5.450	4.281	4.157

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NC Pilot BDs Yr 2020

W-218 SUB 526

NC Tier Pilot Billing Determinants (Res & Irr)

By System	2020 Jan	2020 Feb	2020 Mar	2020 Apr	2020 May	2020 Jun	2020 Jul
Arbor Run							
Dmstc							
wo Sewer							
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 10,946	\$ 12,227	\$ 10,088	\$ 12,122	\$ 14,975	\$ 16,115	\$ 21,663
Sum of Blck Chrg Diff Tier-Sngl							
Sum of Blld-Mns	226	226	226	223	227	225	230
Sum of Totl Cons (kG)	1,132	1,350	983	1,343	1,820	2,021	2,957
Sum of Avg_kGal/BlldMn	5.010	5.966	4.338	6.025	8.024	8.976	12.881
Dmstc Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 10,946	\$ 12,227	\$ 10,088	\$ 12,122	\$ 14,975	\$ 16,115	\$ 21,663
Dmstc Sum of Blck Chrg Diff Tier-Sngl							
Dmstc Sum of Blld-Mns	226	226	226	223	227	225	230
Dmstc Sum of Totl Cons (kG)	1,132	1,350	983	1,343	1,820	2,021	2,957
Dmstc Sum of Avg_kGal/BlldMn	5.010	5.966	4.338	6.025	8.024	8.976	12.881
Irr							
wo Sewer							
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 67	\$ 67	\$ 67	\$ 67	\$ 67	\$ 67	\$ 67
Sum of Blck Chrg Diff Tier-Sngl							
Sum of Blld-Mns	2	2	2	2	2	2	2
Sum of Totl Cons (kG)	-	-	-	-	-	-	-
Sum of Avg_kGal/BlldMn	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Irr Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 67	\$ 67	\$ 67	\$ 67	\$ 67	\$ 67	\$ 67
Irr Sum of Blck Chrg Diff Tier-Sngl							
Irr Sum of Blld-Mns	2	2	2	2	2	2	2
Irr Sum of Totl Cons (kG)	-	-	-	-	-	-	-
Irr Sum of Avg_kGal/BlldMn	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Arbor Run Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 11,014	\$ 12,294	\$ 10,156	\$ 12,190	\$ 15,043	\$ 16,183	\$ 21,730
Arbor Run Sum of Blck Chrg Diff Tier-Sngl							
Arbor Run Sum of Blld-Mns	228	228	228	225	229	227	232
Arbor Run Sum of Totl Cons (kG)	1,132	1,350	983	1,343	1,820	2,021	2,957
Arbor Run Sum of Avg_kGal/BlldMn	4.966	5.913	4.300	5.972	7.954	8.897	12.769
Bayleaf							
Dmstc							
wo Sewer							
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 267,407	\$ 238,014	\$ 237,993	\$ 310,706	\$ 320,896	\$ 332,438	\$ 462,162
Sum of Blck Chrg Diff Tier-Sngl							

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NC Pilot BDs Yr 2020

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NC Tier Pilot Billing Determinants (Res & Irr)

By System	2020 Jan	2020 Feb	2020 Mar	2020 Apr	2020 May	2020 Jun	2020 Jul
Sum of Bld-Mns	5,309	5,303	5,258	5,363	5,320	5,283	5,372
Sum of Totl Cons (kG)	28,293	23,271	23,415	35,546	37,431	39,532	61,491
Sum of Avg_kGal/BldMn	5.330	4.388	4.453	6.627	7.036	7.482	11.447
w Sewer							
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 37,536	\$ 36,087	\$ 34,498	\$ 39,406	\$ 39,861	\$ 41,329	\$ 50,306
Sum of Blck Chrg Diff Tier-Sngl							
Sum of Bld-Mns	765	765	765	764	765	762	766
Sum of Totl Cons (kG)	3,914	3,663	3,392	4,237	4,312	4,572	6,099
Sum of Avg_kGal/BldMn	5.119	4.787	4.434	5.548	5.638	5.996	7.960
Dmstc Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 304,943	\$ 274,101	\$ 272,490	\$ 350,113	\$ 360,757	\$ 373,767	\$ 512,468
Dmstc Sum of Blck Chrg Diff Tier-Sngl							
Dmstc Sum of Bld-Mns	6,073	6,068	6,023	6,127	6,085	6,046	6,138
Dmstc Sum of Totl Cons (kG)	32,207	26,934	26,806	39,783	41,742	44,103	67,590
Dmstc Sum of Avg_kGal/BldMn	5.303	4.439	4.450	6.493	6.860	7.295	11.012
Irr							
wo Sewer							
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 6,003	\$ 5,367	\$ 5,698	\$ 10,639	\$ 16,926	\$ 20,358	\$ 34,364
Sum of Blck Chrg Diff Tier-Sngl							
Sum of Bld-Mns	229	223	226	232	240	247	254
Sum of Totl Cons (kG)	142	52	96	922	1,966	2,531	4,909
Sum of Avg_kGal/BldMn	0.619	0.235	0.422	3.982	8.200	10.259	19.341
Irr Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 6,003	\$ 5,367	\$ 5,698	\$ 10,639	\$ 16,926	\$ 20,358	\$ 34,364
Irr Sum of Blck Chrg Diff Tier-Sngl							
Irr Sum of Bld-Mns	229	223	226	232	240	247	254
Irr Sum of Totl Cons (kG)	142	52	96	922	1,966	2,531	4,909
Irr Sum of Avg_kGal/BldMn	0.619	0.235	0.422	3.982	8.200	10.259	19.341
Bayleaf Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 310,946	\$ 279,468	\$ 278,188	\$ 360,751	\$ 377,683	\$ 394,125	\$ 546,832
Bayleaf Sum of Blck Chrg Diff Tier-Sngl							
Bayleaf Sum of Bld-Mns	6,302	6,291	6,250	6,359	6,325	6,292	6,392
Bayleaf Sum of Totl Cons (kG)	32,349	26,987	26,902	40,705	43,708	46,634	72,499
Bayleaf Sum of Avg_kGal/BldMn	5.133	4.290	4.305	6.401	6.911	7.411	11.342
Merion							
Dmstc							
wo Sewer							
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 4,748	\$ 4,452	\$ 4,546	\$ 4,836	\$ 5,179	\$ 5,023	\$ 5,638

NC Pilot BDs Yr 2020

W-218 SUB 526

NC Tier Pilot Billing Determinants (Res & Irr)

By System	2020 Jan	2020 Feb	2020 Mar	2020 Apr	2020 May	2020 Jun	2020 Jul
Sum of Blck Chrg Diff Tier-Sngl							
Sum of Blld-Mns	101	101	102	102	103	102	103
Sum of Totl Cons (kG)	481	430	442	493	550	527	627
Sum of Avg_kGal/BlldMn	4.761	4.258	4.323	4.830	5.364	5.187	6.083
Dmstc Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 4,748	\$ 4,452	\$ 4,546	\$ 4,836	\$ 5,179	\$ 5,023	\$ 5,638
Dmstc Sum of Blck Chrg Diff Tier-Sngl							
Dmstc Sum of Blld-Mns	101	101	102	102	103	102	103
Dmstc Sum of Totl Cons (kG)	481	430	442	493	550	527	627
Dmstc Sum of Avg_kGal/BlldMn	4.761	4.258	4.323	4.830	5.364	5.187	6.083
Irr							
wo Sewer							
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 39	\$ 39	\$ 39	\$ 39	\$ 39	\$ 39	\$ 39
Sum of Blck Chrg Diff Tier-Sngl							
Sum of Blld-Mns	2	2	2	2	2	2	2
Sum of Totl Cons (kG)	-	-	-	-	-	-	-
Sum of Avg_kGal/BlldMn	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Irr Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 39	\$ 39	\$ 39	\$ 39	\$ 39	\$ 39	\$ 39
Irr Sum of Blck Chrg Diff Tier-Sngl							
Irr Sum of Blld-Mns	2	2	2	2	2	2	2
Irr Sum of Totl Cons (kG)	-	-	-	-	-	-	-
Irr Sum of Avg_kGal/BlldMn	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Merion Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 4,786	\$ 4,490	\$ 4,585	\$ 4,874	\$ 5,217	\$ 5,062	\$ 5,677
Merion Sum of Blck Chrg Diff Tier-Sngl							
Merion Sum of Blld-Mns	103	103	104	104	105	104	105
Merion Sum of Totl Cons (kG)	481	430	442	493	550	527	627
Merion Sum of Avg_kGal/BlldMn	4.669	4.176	4.240	4.738	5.261	5.087	5.968
Pebble Bay							
Dmstc							
wo Sewer							
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 9,211	\$ 8,491	\$ 8,901	\$ 13,223	\$ 13,402	\$ 13,753	\$ 20,614
Sum of Blck Chrg Diff Tier-Sngl							
Sum of Blld-Mns	205	199	205	204	204	203	206
Sum of Totl Cons (kG)	903	800	850	1,594	1,627	1,689	2,855
Sum of Avg_kGal/BlldMn	4.409	4.019	4.142	7.811	7.995	8.319	13.851
Dmstc Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 9,211	\$ 8,491	\$ 8,901	\$ 13,223	\$ 13,402	\$ 13,753	\$ 20,614

NC Pilot BDs Yr 2020

W-218 SUB 526

NC Tier Pilot Billing Determinants (Res & Irr)

By System	2020 Jan	2020 Feb	2020 Mar	2020 Apr	2020 May	2020 Jun	2020 Jul
Dmstc Sum of Blck Chrg Diff Tier-Sngl							
Dmstc Sum of Blld-Mns	205	199	205	204	204	203	206
Dmstc Sum of Totl Cons (kG)	903	800	850	1,594	1,627	1,689	2,855
Dmstc Sum of Avg_kGal/BlldMn	4.409	4.019	4.142	7.811	7.995	8.319	13.851
Irr							
wo Sewer							
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 464	\$ 437	\$ (322)	\$ 444	\$ 1,325	\$ 1,209	\$ 1,531
Sum of Blck Chrg Diff Tier-Sngl							
Sum of Blld-Mns	6	6	7	6	6	6	6
Sum of Totl Cons (kG)	35	31	(104)	32	183	163	218
Sum of Avg_kGal/BlldMn	5.833	5.362	-15.428	5.267	30.450	27.133	36.350
Irr Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 464	\$ 437	\$ (322)	\$ 444	\$ 1,325	\$ 1,209	\$ 1,531
Irr Sum of Blck Chrg Diff Tier-Sngl							
Irr Sum of Blld-Mns	6	6	7	6	6	6	6
Irr Sum of Totl Cons (kG)	35	31	(104)	32	183	163	218
Irr Sum of Avg_kGal/BlldMn	5.833	5.362	-15.428	5.267	30.450	27.133	36.350
Pebble Bay Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 9,675	\$ 8,929	\$ 8,579	\$ 13,667	\$ 14,727	\$ 14,962	\$ 22,146
Pebble Bay Sum of Blck Chrg Diff Tier-Sngl							
Pebble Bay Sum of Blld-Mns	211	205	212	210	210	209	212
Pebble Bay Sum of Totl Cons (kG)	938	831	745	1,626	1,810	1,852	3,073
Pebble Bay Sum of Avg_kGal/BlldMn	4.449	4.057	3.517	7.738	8.638	8.859	14.487
Total Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 336,421	\$ 305,182	\$ 301,508	\$ 391,483	\$ 412,670	\$ 430,331	\$ 596,385
Total Sum of Blck Chrg Diff Tier-Sngl							
Total Sum of Blld-Mns	6,844	6,827	6,794	6,898	6,868	6,832	6,941
Total Sum of Totl Cons (kG)	34,900	29,598	29,072	44,167	47,888	51,033	79,157
Total Sum of Avg_kGal/BlldMn	5.099	4.335	4.279	6.403	6.973	7.469	11.405

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NC Pilot BDs Yr 2020

W-218 SUB 526

By System

Arbor Run

	2020 Aug	2020 Sep	2020 Oct	2020 Nov	2020 Dec
Dmstc					
wo Sewer					
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 22,880	\$ 19,479	\$ 18,895	\$ 19,506	\$ 12,166
Sum of Blck Chrg Diff Tier-Sngl					\$ (1,071)
Sum of Blld-Mns	226	225	226	227	226
Sum of Totl Cons (kG)	2,984	2,332	2,238	2,195	1,342
Sum of Avg_kGal/BlldMn	13.201	10.352	9.902	9.680	5.942
Dmstc Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 22,880	\$ 19,479	\$ 18,895	\$ 19,506	\$ 12,166
Dmstc Sum of Blck Chrg Diff Tier-Sngl					\$ (1,071)
Dmstc Sum of Blld-Mns	226	225	226	227	226
Dmstc Sum of Totl Cons (kG)	2,984	2,332	2,238	2,195	1,342
Dmstc Sum of Avg_kGal/BlldMn	13.201	10.352	9.902	9.680	5.942
Irr					
wo Sewer					
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 70	\$ 72	\$ 72	\$ 72	\$ 72
Sum of Blck Chrg Diff Tier-Sngl					\$ -
Sum of Blld-Mns	2	2	2	2	2
Sum of Totl Cons (kG)	-	-	-	-	-
Sum of Avg_kGal/BlldMn	0.000	0.000	0.000	0.000	0.000
Irr Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 70	\$ 72	\$ 72	\$ 72	\$ 72
Irr Sum of Blck Chrg Diff Tier-Sngl					\$ -
Irr Sum of Blld-Mns	2	2	2	2	2
Irr Sum of Totl Cons (kG)	-	-	-	-	-
Irr Sum of Avg_kGal/BlldMn	0.000	0.000	0.000	0.000	0.000
Arbor Run Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 22,950	\$ 19,551	\$ 18,967	\$ 19,578	\$ 12,238
Arbor Run Sum of Blck Chrg Diff Tier-Sngl					\$ (1,071)
Arbor Run Sum of Blld-Mns	228	227	228	229	228
Arbor Run Sum of Totl Cons (kG)	2,984	2,332	2,238	2,195	1,342
Arbor Run Sum of Avg_kGal/BlldMn	13.085	10.261	9.815	9.595	5.890
Bayleaf					
Dmstc					
wo Sewer					
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 406,353	\$ 398,910	\$ 345,832	\$ 302,231	\$ 239,990
Sum of Blck Chrg Diff Tier-Sngl					\$ (26,632)

NC Pilot BDs Yr 2020

W-218 SUB 526	2020	2020	2020	2020	2020
By System	Aug	Sep	Oct	Nov	Dec
Sum of Bld-Mns	5,343	5,332	5,347	5,342	5,330
Sum of Totl Cons (kG)	47,788	45,370	36,987	31,401	24,449
Sum of Avg_kGal/BldMn	8.945	8.508	6.918	5.878	4.587
w Sewer					
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 46,722	\$ 42,780	\$ 41,377	\$ 37,246	\$ 33,413
Sum of Blck Chrg Diff Tier-Sngl					\$ (4,433)
Sum of Bld-Mns	764	764	764	765	765
Sum of Totl Cons (kG)	4,988	4,248	4,028	3,875	3,451
Sum of Avg_kGal/BldMn	6.528	5.560	5.274	5.067	4.511
Dmstc Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 453,075	\$ 441,690	\$ 387,208	\$ 339,477	\$ 273,403
Dmstc Sum of Blck Chrg Diff Tier-Sngl					\$ (31,066)
Dmstc Sum of Bld-Mns	6,107	6,096	6,111	6,107	6,094
Dmstc Sum of Totl Cons (kG)	52,776	49,618	41,015	35,276	27,899
Dmstc Sum of Avg_kGal/BldMn	8.642	8.139	6.712	5.776	4.578
Irr					
wo Sewer					
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 26,416	\$ 28,903	\$ 19,539	\$ 19,841	\$ 8,387
Sum of Blck Chrg Diff Tier-Sngl					\$ 750
Sum of Bld-Mns	258	257	258	256	249
Sum of Totl Cons (kG)	3,252	3,567	2,094	1,415	244
Sum of Avg_kGal/BldMn	12.582	13.891	8.122	5.537	0.981
Irr Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 26,416	\$ 28,903	\$ 19,539	\$ 19,841	\$ 8,387
Irr Sum of Blck Chrg Diff Tier-Sngl					\$ 750
Irr Sum of Bld-Mns	258	257	258	256	249
Irr Sum of Totl Cons (kG)	3,252	3,567	2,094	1,415	244
Irr Sum of Avg_kGal/BldMn	12.582	13.891	8.122	5.537	0.981
Bayleaf Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 479,490	\$ 470,593	\$ 406,748	\$ 359,318	\$ 281,790
Bayleaf Sum of Blck Chrg Diff Tier-Sngl					\$ (30,316)
Bayleaf Sum of Bld-Mns	6,365	6,353	6,368	6,363	6,344
Bayleaf Sum of Totl Cons (kG)	56,028	53,186	43,109	36,691	28,144
Bayleaf Sum of Avg_kGal/BldMn	8.802	8.371	6.769	5.767	4.437
Merion					
Dmstc					
wo Sewer					
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 5,513	\$ 5,550	\$ 5,271	\$ 5,580	\$ 4,402

NC Pilot BDs Yr 2020

W-218 SUB 526

By System	2020 Aug	2020 Sep	2020 Oct	2020 Nov	2020 Dec
Sum of Blck Chrg Diff Tier-Sngl					\$ (707)
Sum of Bld-Mns	101	102	102	102	103
Sum of Totl Cons (kG)	589	540	498	573	468
Sum of Avg_kGal/BldMn	5.817	5.276	4.876	5.641	4.564
Dmstc Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 5,513	\$ 5,550	\$ 5,271	\$ 5,580	\$ 4,402
Dmstc Sum of Blck Chrg Diff Tier-Sngl					\$ (707)
Dmstc Sum of Bld-Mns	101	102	102	102	103
Dmstc Sum of Totl Cons (kG)	589	540	498	573	468
Dmstc Sum of Avg_kGal/BldMn	5.817	5.276	4.876	5.641	4.564
Irr					
wo Sewer					
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 39	\$ 41	\$ 41	\$ 41	\$ 41
Sum of Blck Chrg Diff Tier-Sngl					\$ -
Sum of Bld-Mns	2	2	2	2	2
Sum of Totl Cons (kG)	-	-	-	-	-
Sum of Avg_kGal/BldMn	0.000	0.000	0.000	0.000	0.000
Irr Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 39	\$ 41	\$ 41	\$ 41	\$ 41
Irr Sum of Blck Chrg Diff Tier-Sngl					\$ -
Irr Sum of Bld-Mns	2	2	2	2	2
Irr Sum of Totl Cons (kG)	-	-	-	-	-
Irr Sum of Avg_kGal/BldMn	0.000	0.000	0.000	0.000	0.000
Merion Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 5,553	\$ 5,591	\$ 5,312	\$ 5,621	\$ 4,444
Merion Sum of Blck Chrg Diff Tier-Sngl					\$ (707)
Merion Sum of Bld-Mns	103	104	104	104	105
Merion Sum of Totl Cons (kG)	589	540	498	573	468
Merion Sum of Avg_kGal/BldMn	5.705	5.175	4.783	5.532	4.477

Pebble Bay

Dmstc					
wo Sewer					
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 22,559	\$ 17,950	\$ 16,360	\$ 15,130	\$ 10,849
Sum of Blck Chrg Diff Tier-Sngl					\$ (407)
Sum of Bld-Mns	203	205	204	204	205
Sum of Totl Cons (kG)	3,037	2,156	1,910	1,670	1,100
Sum of Avg_kGal/BldMn	14.985	10.511	9.347	8.175	5.369
Dmstc Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 22,559	\$ 17,950	\$ 16,360	\$ 15,130	\$ 10,849

NC Pilot BDs Yr 2020

W-218 SUB 526

By System	2020 Aug	2020 Sep	2020 Oct	2020 Nov	2020 Dec
Dmstc Sum of Blck Chrg Diff Tier-Sngl					\$ (407)
Dmstc Sum of Blld-Mns	203	205	204	204	205
Dmstc Sum of Totl Cons (kG)	3,037	2,156	1,910	1,670	1,100
Dmstc Sum of Avg_kGal/BlldMn	14.985	10.511	9.347	8.175	5.369
Irr					
wo Sewer					
Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 1,332	\$ 1,004	\$ 466	\$ 280	\$ 425
Sum of Blck Chrg Diff Tier-Sngl					\$ 46
Sum of Blld-Mns	6	6	6	6	6
Sum of Totl Cons (kG)	174	114	30	0	16
Sum of Avg_kGal/BlldMn	29.050	19.017	4.917	0.017	2.583
Irr Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 1,332	\$ 1,004	\$ 466	\$ 280	\$ 425
Irr Sum of Blck Chrg Diff Tier-Sngl					\$ 46
Irr Sum of Blld-Mns	6	6	6	6	6
Irr Sum of Totl Cons (kG)	174	114	30	0	16
Irr Sum of Avg_kGal/BlldMn	29.050	19.017	4.917	0.017	2.583
Pebble Bay Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 23,891	\$ 18,955	\$ 16,826	\$ 15,410	\$ 11,274
Pebble Bay Sum of Blck Chrg Diff Tier-Sngl					\$ (361)
Pebble Bay Sum of Blld-Mns	209	211	210	210	211
Pebble Bay Sum of Totl Cons (kG)	3,211	2,270	1,939	1,670	1,115
Pebble Bay Sum of Avg_kGal/BlldMn	15.389	10.753	9.221	7.942	5.289
Total Sum of TOTAL CHARGES OR ADJMT AMNT	\$ 531,884	\$ 514,690	\$ 447,853	\$ 399,927	\$ 309,746
Total Sum of Blck Chrg Diff Tier-Sngl					\$ (32,455)
Total Sum of Blld-Mns	6,905	6,896	6,911	6,905	6,887
Total Sum of Totl Cons (kG)	62,812	58,328	47,784	41,128	31,069
Total Sum of Avg_kGal/BlldMn	9.096	8.458	6.914	5.956	4.511

Yr:Qtr	NC Tier Pilot Billing Determinants by 1KGal Blocks							W-218 SUB 526			Res & Com Irr only			Total Sum of Totl Cons (kG)	Total Sum of Bldd-Mns	Total Sum of CHARGES				
	2021:Q1																			
	Arbor Run		Bayleaf					Merion		Pebble Bay										
Step (kGals)	Sum of Totl Cons (kG)	Sum of Bldd-Mns	Sum of CHARGES	Sum of Totl Cons (kG)	Sum of Bldd- Mns	Sum of CHARGES	Sum of Totl Cons (kG)	Sum of Bldd-Mns	Sum of CHARGES	Sum of Totl Cons (kG)	Sum of Bldd-Mns	Sum of CHARGES								
-219			\$ -	(219)	1	\$	40		\$ -			\$ -	(219)	1	\$	40				
-27			\$ -			\$	-		\$ -	(26)	1	\$	27.65	(26)	1	\$	28			
-24			\$ -	(44)	2	\$	26		\$ -			\$ -	(44)	2	\$	26				
-17			\$ -			\$	-		\$ -	(33)	2	\$	110.91	(33)	2	\$	111			
-14			\$ -			\$	-		\$ -	(13)	1	\$	109.91	(13)	1	\$	110			
-11			\$ -			\$	-		\$ -	(12)	1	\$	127.34	(12)	1	\$	127			
-10			\$ -			\$	-		\$ -	(12)	1	\$	108.68	(12)	1	\$	109			
-9			\$ -			\$	-		\$ -	(8)	1	\$	9.03	(8)	1	\$	9			
-6	(7)	1	\$	18		\$	-		\$ -	(12)	2	\$	105.81	(19)	3	\$	124			
-4			\$ -			\$	-		\$ -	(4)	1	\$	20.63	(4)	1	\$	21			
0	1	22	\$	446	53	2,010	\$	43,238	0	(4)	\$	375	3	42	\$	(422.60)	58	2,070	\$	43,636
1	11	11	\$	271	851	806	\$	20,354	8	7	\$	179	24	23	\$	564.80	893	847	\$	21,369
2	106	52	\$	1,516	4,093	2,039	\$	58,866	93	45	\$	1,152	132	65	\$	1,891.19	4,425	2,202	\$	63,426
3	256	87	\$	2,859	9,134	3,084	\$	101,600	178	58	\$	1,738	374	125	\$	4,319.55	9,941	3,354	\$	110,516
4	506	129	\$	4,786	11,924	3,031	\$	112,843	185	47	\$	1,749	447	113	\$	4,215.64	13,062	3,320	\$	123,593
5	591	119	\$	5,197	12,380	2,517	\$	108,325	196	40	\$	1,715	408	83	\$	3,558.39	13,575	2,758	\$	118,796
6	539	91	\$	4,480	10,805	1,825	\$	89,811	231	39	\$	1,918	375	63	\$	3,031.96	11,950	2,019	\$	99,241
7	378	54	\$	3,017	8,397	1,217	\$	67,714	220	32	\$	1,765	289	42	\$	2,280.95	9,284	1,344	\$	74,777
8	277	35	\$	2,157	5,981	755	\$	46,887	118	15	\$	922	143	18	\$	1,118.76	6,519	823	\$	51,085
9	230	26	\$	1,822	4,557	510	\$	36,084	123	14	\$	976	107	12	\$	843.99	5,017	562	\$	39,726
10	201	20	\$	1,619	3,651	368	\$	29,439	80	8	\$	645	97	10	\$	819.22	4,028	406	\$	32,523
11	89	8	\$	726	2,438	223	\$	20,006	22	2	\$	184	55	5	\$	449.37	2,604	238	\$	21,365
12	106	9	\$	879	1,957	164	\$	16,225	48	4	\$	394	41	4	\$	337.58	2,152	181	\$	17,835
13	64	5	\$	530	1,391	108	\$	11,735	13	1	\$	110	40	3	\$	332.63	1,508	117	\$	12,708
14	55	4	\$	458	1,229	88	\$	10,419	14	1	\$	113	56	4	\$	468.36	1,352	97	\$	11,459
15	89	6	\$	757	867	58	\$	7,406			\$ -	30	2	\$	251.26	986	66	\$	8,415	
16	47	3	\$	407	679	43	\$	5,769			\$ -	16	1	\$	144.73	742	47	\$	6,321	
17			\$ -		642	38	\$	5,727	33	2	\$	297	34	2	\$	303.12	709	42	\$	6,327
18	18	1	\$	158	829	46	\$	7,608			\$ -			\$ -	846	47	\$	7,767		
19			\$ -		509	27	\$	4,670			\$ -	19	1	\$	174.54	528	28	\$	4,844	
20			\$ -		300	15	\$	2,789			\$ -			\$ -	300	15	\$	2,789		
21	21	1	\$	198	252	12	\$	2,427			\$ -	83	4	\$	797.49	356	17	\$	3,423	
22			\$ -		416	19	\$	4,050			\$ -			\$ -	416	19	\$	4,050		
23			\$ -		139	6	\$	1,366			\$ -	23	1	\$	224.22	161	7	\$	1,591	
24			\$ -		239	10	\$	2,376			\$ -	11	0	\$	112.84	250	10	\$	2,489	
25			\$ -		199	8	\$	2,000			\$ -			\$ -	199	8	\$	2,000		
26			\$ -		188	7	\$	1,927			\$ -			\$ -	188	7	\$	1,927		
27			\$ -		157	6	\$	1,600			\$ -	27	1	\$	271.41	183	7	\$	1,871	
28			\$ -		252	9	\$	2,594			\$ -			\$ -	252	9	\$	2,594		
29			\$ -		144	5	\$	1,496			\$ -			\$ -	144	5	\$	1,496		
30			\$ -		91	3	\$	952			\$ -			\$ -	91	3	\$	952		
31			\$ -		136	4	\$	1,428			\$ -			\$ -	136	4	\$	1,428		

NC Tier Pilot Billing Determinants by 1KGal Blocks							W-218 SUB 526			Res & Com Irr only			Total Sum of Totl Cons (kG)	Total Sum of Blld-Mns	Total Sum of CHARGES	
Yr:Qtr	2021:Q1															
	Arbor Run		Bayleaf				Merion				Pebble Bay					
	Step (kGals)	Sum of Totl Cons (kG)	Sum of Blld-Mns	Sum of CHARGES	Sum of Totl Cons (kG)	Sum of Blld- Mns	Sum of CHARGES	Sum of Totl Cons (kG)	Sum of Blld-Mns	Sum of CHARGES	Sum of Totl Cons (kG)	Sum of Blld-Mns	Sum of CHARGES			
	32			\$ -	96	3	\$ 1,013			\$ -			\$ -	96	3	\$ 1,013
	33			\$ -	165	5	\$ 1,757			\$ -			\$ -	165	5	\$ 1,757
	34			\$ -	102	3	\$ 1,095			\$ -			\$ -	102	3	\$ 1,095
	35			\$ -	70	2	\$ 753			\$ -			\$ -	70	2	\$ 753
	36			\$ -	144	4	\$ 1,548			\$ -			\$ -	144	4	\$ 1,548
	37			\$ -	37	1	\$ 403			\$ -			\$ -	37	1	\$ 403
	38			\$ -	76	2	\$ 822			\$ -			\$ -	76	2	\$ 822
	39			\$ -	39	1	\$ 422			\$ -			\$ -	39	1	\$ 422
	40			\$ -	133	3	\$ 900			\$ -			\$ -	133	3	\$ 900
	41			\$ -	123	3	\$ 1,356			\$ -			\$ -	123	3	\$ 1,356
	43			\$ -			\$ -			\$ -	43	1	\$ 475.10	43	1	\$ 475
	44			\$ -	44	1	\$ 483			\$ -			\$ -	44	1	\$ 483
	45			\$ -	135	3	\$ 1,499			\$ -			\$ -	135	3	\$ 1,499
	46			\$ -	92	2	\$ 1,023			\$ -			\$ -	92	2	\$ 1,023
	47			\$ -	141	3	\$ 1,569			\$ -			\$ -	141	3	\$ 1,569
	48			\$ -	96	2	\$ 1,073			\$ -	48	1	\$ 539.68	144	3	\$ 1,613
	49			\$ -	49	1	\$ 579			\$ -			\$ -	49	1	\$ 579
	51			\$ -	103	2	\$ 1,188			\$ -			\$ -	103	2	\$ 1,188
	52			\$ -	104	2	\$ 1,169			\$ -			\$ -	104	2	\$ 1,169
	53			\$ -	107	2	\$ 1,205			\$ -			\$ -	107	2	\$ 1,205
	55			\$ -	55	1	\$ 625			\$ -			\$ -	55	1	\$ 625
	59			\$ -	59	1	\$ 671			\$ -			\$ -	59	1	\$ 671
	63			\$ -	76	1	\$ 250			\$ -			\$ -	76	1	\$ 250
	64			\$ -	64	1	\$ 740			\$ -			\$ -	64	1	\$ 740
	65			\$ -	65	1	\$ 746			\$ -	65	1	\$ 743.37	129	2	\$ 1,489
	67			\$ -	67	1	\$ 778			\$ -			\$ -	67	1	\$ 778
	68			\$ -	68	1	\$ 779			\$ -			\$ -	68	1	\$ 779
	73			\$ -	73	1	\$ 853			\$ -			\$ -	73	1	\$ 853
	77			\$ -	77	1	\$ 899			\$ -			\$ -	77	1	\$ 899
	79			\$ -	79	1	\$ 923			\$ -			\$ -	79	1	\$ 923
	81			\$ -	81	1	\$ 942			\$ -			\$ -	81	1	\$ 942
	86			\$ -	86	1	\$ 1,005			\$ -			\$ -	86	1	\$ 1,005
	99			\$ -	99	1	\$ 1,174			\$ -			\$ -	99	1	\$ 1,174
	101			\$ -	101	1	\$ 1,194			\$ -			\$ -	101	1	\$ 1,194
	103			\$ -	103	1	\$ 1,223			\$ -			\$ -	103	1	\$ 1,223
	117			\$ -	117	1	\$ 1,394			\$ -			\$ -	117	1	\$ 1,394
	124			\$ -	124	1	\$ 1,475			\$ -			\$ -	124	1	\$ 1,475
	227			\$ -	227	1	\$ 2,758			\$ -			\$ -	227	1	\$ 2,758
Grand Tota		3,576	684	\$ 32,303	88,088	19,127	\$ 868,089	1,563	312	\$ 14,231	2,869	637	\$ 28,467.51	96,096	20,760	\$ 943,090

NC Tier Pilot Billing Determinants by 1KGal Blocks

W-218 SUB 526

Res & Com Irr only

2020 data thru Nov bills is Before Tier Rates

Yr:Qtr

2020:Q1

	Arbor Run			Bayleaf			Merion			Pebble Bay			Total Sum of Totl Cons (kG)	Total Sum of Bldd-Mns	Total Sum of CHARGES
Step (kGals)	Sum of Totl Cons (kG)	Sum of Bldd-Mns	Sum of CHARGES	Sum of Totl Cons (kG)	Sum of Bldd-Mns	Sum of CHARGES	Sum of Totl Cons (kG)	Sum of Bldd-Mns	Sum of CHARGES	Sum of Totl Cons (kG)	Sum of Bldd-Mns	Sum of CHARGES			
-74			\$ -			\$ -			\$ -	(92)	1	\$ (184)	(92)	1	\$ (184)
-46	(47)	1	\$ 65			\$ -			\$ -			\$ -	(47)	1	\$ 65
-24			\$ -			\$ -			\$ -	(27)	1	\$ 33	(27)	1	\$ 33
-20			\$ -			\$ -			\$ -	(26)	1	\$ (135)	(26)	1	\$ (135)
-18	(19)	1	\$ 138			\$ -			\$ -			\$ -	(19)	1	\$ 138
-17			\$ -			\$ -			\$ -	(18)	1	\$ 49	(18)	1	\$ 49
-16			\$ -			\$ -			\$ -	(26)	2	\$ (170)	(26)	2	\$ (170)
-15			\$ -			\$ -			\$ -	(19)	1	\$ 154	(19)	1	\$ 154
-14			\$ -			\$ -			\$ -	(16)	1	\$ 152	(16)	1	\$ 152
-13	(13)	1	\$ 96			\$ -			\$ -	(38)	3	\$ 155	(51)	4	\$ 250
-12			\$ -			\$ -			\$ -	(18)	1	\$ 37	(18)	1	\$ 37
-11			\$ -			\$ -			\$ -	(12)	1	\$ 51	(12)	1	\$ 51
-10			\$ -			\$ -			\$ -	(11)	1	\$ 53	(11)	1	\$ 53
-9			\$ -			\$ -			\$ -	(10)	1	\$ 115	(10)	1	\$ 115
-8			\$ -			\$ -			\$ -	(9)	1	\$ 40	(9)	1	\$ 40
-7			\$ -	(8)	1	\$ (65)			\$ -	(7)	1	\$ 46	(15)	2	\$ (19)
-6			\$ -			\$ -			\$ -	(23)	4	\$ 120	(23)	4	\$ 120
-5			\$ -			\$ -			\$ -	(17)	3	\$ 277	(17)	3	\$ 277
-4			\$ -			\$ -			\$ -	(4)	1	\$ 65	(4)	1	\$ 65
-3			\$ -			\$ -			\$ -	(7)	2	\$ 178	(7)	2	\$ 178
-2	(4)	2	\$ 105	(3)	1	\$ 179			\$ -	(9)	4	\$ 412	(15)	7	\$ 696
-1	(1)	1	\$ 58			\$ -			\$ -	(5)	4	\$ 296	(6)	5	\$ 355
0	2	26	\$ (273)	62	1,722	\$ 36,195	0	27	\$ 520.91	4	40	\$ (2,299)	69	1,815	\$ 34,145
1	18	19	\$ 472	856	820	\$ 20,806	8	7	\$ 181.39	30	33	\$ 856	912	879	\$ 22,316
2	117	58	\$ 1,797	4,549	2,264	\$ 70,020	73	37	\$ 1,139.02	149	75	\$ 2,259	4,888	2,434	\$ 75,215
3	285	97	\$ 3,595	9,340	3,159	\$ 115,324	155	52	\$ 1,905.27	277	94	\$ 3,298	10,058	3,403	\$ 124,122
4	524	131	\$ 5,573	12,603	3,197	\$ 135,216	194	49	\$ 2,077.67	382	98	\$ 4,143	13,703	3,475	\$ 147,009
5	487	98	\$ 4,715	12,602	2,559	\$ 122,744	230	47	\$ 2,243.95	388	78	\$ 3,889	13,706	2,782	\$ 133,592
6	547	92	\$ 4,954	10,206	1,725	\$ 92,645	212	36	\$ 1,931.30	321	54	\$ 2,912	11,286	1,907	\$ 102,443
7	362	52	\$ 3,110	7,825	1,130	\$ 67,775	177	26	\$ 1,534.19	238	34	\$ 2,160	8,603	1,242	\$ 74,579
8	269	34	\$ 2,224	5,540	699	\$ 45,720	120	15	\$ 987.20	143	18	\$ 1,202	6,071	766	\$ 50,134
9	206	23	\$ 1,644	4,097	459	\$ 32,719	54	6	\$ 429.16	151	17	\$ 1,205	4,507	505	\$ 35,997
10	99	10	\$ 771	2,645	267	\$ 20,559	20	2	\$ 154.52	80	8	\$ 621	2,844	287	\$ 22,105
11	77	7	\$ 585	2,098	192	\$ 15,958	11	1	\$ 81.05	55	5	\$ 414	2,240	205	\$ 17,038
12	95	8	\$ 710	1,418	119	\$ 10,555	12	1	\$ 87.46	84	7	\$ 623	1,608	135	\$ 11,975
13	39	3	\$ 283	1,264	98	\$ 9,246			\$ -	45	3	\$ 329	1,347	104	\$ 9,859
14	70	5	\$ 504	963	69	\$ 6,920			\$ -	56	4	\$ 402	1,088	78	\$ 7,825

NC Tier Pilot Billing Determinants by 1KGal Blocks

W-218 SUB 526

Res & Com Irr only

2020 data thru Nov bills is Before Tier Rates

Yr:Qtr

2020:Q1

	Arbor Run			Bayleaf			Merion			Pebble Bay			Total Sum of Totl Cons (kg)	Total Sum of Bllld-Mns	Total Sum of CHARGES
Step (kGals)	Sum of Totl Cons (kg)	Sum of Bllld-Mns	Sum of CHARGES	Sum of Totl Cons (kg)	Sum of Bllld-Mns	Sum of CHARGES	Sum of Totl Cons (kg)	Sum of Bllld-Mns	Sum of CHARGES	Sum of Totl Cons (kg)	Sum of Bllld-Mns	Sum of CHARGES			
15	60	4	\$ 424	882	59	\$ 6,192			\$ -	74	5	\$ 529	1,016	68	\$ 7,146
16	16	1	\$ 113	785	49	\$ 5,484			\$ -	16	1	\$ 110	817	51	\$ 5,706
17	35	2	\$ 240	441	26	\$ 3,069	17	1	\$ 116.03	51	3	\$ 355	543	32	\$ 3,780
18	18	1	\$ 122	413	23	\$ 2,849	18	1	\$ 121.86	18	1	\$ 121	465	26	\$ 3,214
19	19	1	\$ 132	285	15	\$ 1,949	19	1	\$ 129.44	19	1	\$ 129	342	18	\$ 2,339
20	20	1	\$ 137	300	15	\$ 2,040			\$ -	59	3	\$ 402	380	19	\$ 2,579
21			\$ -	334	16	\$ 2,258			\$ -	21	1	\$ 142	356	17	\$ 2,400
22			\$ -	325	15	\$ 2,181			\$ -			\$ -	325	15	\$ 2,181
23	23	1	\$ 153	256	11	\$ 1,522			\$ -	47	2	\$ 368	326	14	\$ 2,043
24			\$ -	190	8	\$ 1,262			\$ -			\$ -	190	8	\$ 1,262
25			\$ -	250	10	\$ 1,649			\$ -			\$ -	250	10	\$ 1,649
26	26	1	\$ 170	232	9	\$ 1,526			\$ -			\$ -	258	10	\$ 1,696
27			\$ -	215	8	\$ 1,407			\$ -	27	1	\$ 177	242	9	\$ 1,584
28			\$ -	340	12	\$ 2,272			\$ -			\$ -	340	12	\$ 2,272
29	29	1	\$ 187	174	6	\$ 1,129			\$ -	58	2	\$ 375	260	9	\$ 1,691
30			\$ -	149	5	\$ 967			\$ -			\$ -	149	5	\$ 967
31			\$ -	186	6	\$ 1,197			\$ -			\$ -	186	6	\$ 1,197
32			\$ -	95	3	\$ 613			\$ -			\$ -	95	3	\$ 613
33			\$ -	197	6	\$ 1,265			\$ -			\$ -	197	6	\$ 1,265
34			\$ -	102	3	\$ 655			\$ -			\$ -	102	3	\$ 655
35			\$ -	105	3	\$ 672	35	1	\$ 220.97	35	1	\$ 221	175	5	\$ 1,114
36			\$ -	108	3	\$ 685			\$ -			\$ -	108	3	\$ 685
37			\$ -	74	2	\$ 471			\$ -			\$ -	74	2	\$ 471
38			\$ -	38	1	\$ 243			\$ -			\$ -	38	1	\$ 243
39			\$ -	39	1	\$ 245			\$ -			\$ -	39	1	\$ 245
40			\$ -	120	3	\$ 759			\$ -			\$ -	120	3	\$ 759
41			\$ -	41	1	\$ 255			\$ -			\$ -	41	1	\$ 255
43			\$ -	43	1	\$ 269			\$ -			\$ -	43	1	\$ 269
44			\$ -	131	3	\$ 823			\$ -			\$ -	131	3	\$ 823
45			\$ -	90	2	\$ 591			\$ -			\$ -	90	2	\$ 591
48			\$ -	48	1	\$ 299			\$ -			\$ -	48	1	\$ 299
49			\$ -	98	2	\$ 608			\$ -			\$ -	98	2	\$ 608
50			\$ -	150	3	\$ 932			\$ -			\$ -	150	3	\$ 932
51			\$ -	51	1	\$ 315			\$ -			\$ -	51	1	\$ 315
53	107	2	\$ 661			\$ -			\$ -			\$ -	107	2	\$ 661
55			\$ -	55	1	\$ 338			\$ -			\$ -	55	1	\$ 338
56			\$ -	112	2	\$ 691			\$ -			\$ -	112	2	\$ 691

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Apr 29 2021

NC Tier Pilot Billing Determinants by 1KGal Blocks
2020 data thru Nov bills is Before Tier Rates

W-218 SUB 526

Res & Com Irr only

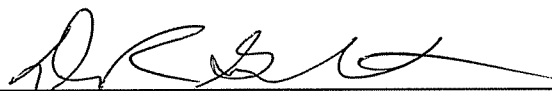
Yr:Qtr

2020:Q1

	Arbor Run			Bayleaf			Merion			Pebble Bay			Total Sum of Totl Cons (kG)	Total Sum of Bld-Mns	Total Sum of CHARGES
Step (kGals)	Sum of Totl Cons (kG)	Sum of Bld-Mns	Sum of CHARGES	Sum of Totl Cons (kG)	Sum of Bld-Mns	Sum of CHARGES	Sum of Totl Cons (kG)	Sum of Bld-Mns	Sum of CHARGES	Sum of Totl Cons (kG)	Sum of Bld-Mns	Sum of CHARGES			
58			\$ -	58	1	\$ 360			\$ -			\$ -	58	1	\$ 360
59			\$ -	59	1	\$ 364			\$ -			\$ -	59	1	\$ 364
60			\$ -	180	3	\$ 1,104			\$ -			\$ -	180	3	\$ 1,104
62			\$ -	123	2	\$ 757			\$ -			\$ -	123	2	\$ 757
63			\$ -	63	1	\$ 388			\$ -			\$ -	63	1	\$ 388
66			\$ -	66	1	\$ 405			\$ -			\$ -	66	1	\$ 405
68			\$ -	68	1	\$ 416			\$ -			\$ -	68	1	\$ 416
69			\$ -	69	1	\$ 419			\$ -			\$ -	69	1	\$ 419
71			\$ -	71	1	\$ 431			\$ -			\$ -	71	1	\$ 431
78			\$ -	78	1	\$ 476			\$ -			\$ -	78	1	\$ 476
79			\$ -	79	1	\$ 477			\$ -			\$ -	79	1	\$ 477
81			\$ -			\$ -			\$ -	81	1	\$ 492	81	1	\$ 492
86			\$ -	86	1	\$ 519			\$ -			\$ -	86	1	\$ 519
87			\$ -	174	2	\$ 1,055			\$ -			\$ -	174	2	\$ 1,055
92			\$ -	92	1	\$ 557			\$ -			\$ -	92	1	\$ 557
98			\$ -	98	1	\$ 589			\$ -			\$ -	98	1	\$ 589
104			\$ -	104	1	\$ 625			\$ -			\$ -	104	1	\$ 625
112			\$ -	112	1	\$ 672			\$ -			\$ -	112	1	\$ 672
131			\$ -	131	1	\$ 784			\$ -			\$ -	131	1	\$ 784
223			\$ -	223	1	\$ 1,318			\$ -			\$ -	223	1	\$ 1,318
254			\$ -	254	1	\$ 1,498			\$ -			\$ -	254	1	\$ 1,498
259			\$ -	259	1	\$ 1,526			\$ -			\$ -	259	1	\$ 1,526
283			\$ -	283	1	\$ 1,666			\$ -			\$ -	283	1	\$ 1,666
Grand Tot	3,464	685	\$ 33,464	86,237	18,843	\$ 868,602	1,353	310	\$ 13,861.39	2,514	628	\$ 27,183	93,569	20,465	\$ 943,110

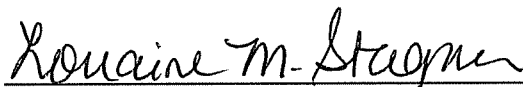
VERIFICATION

Dean R. Gearhart, being duly sworn, deposes and says: that he is the Manager of Rates and Planning for Aqua North Carolina, Inc.; that he is familiar with the facts set out in this **Quarterly Compliance Filing Pursuant to Ordering Paragraph No. 14 of W-218, Sub 526 Rate Case Order** filed in Docket No. W-218, Sub 526; that he has read the foregoing Quarterly Compliance Filing and knows the contents thereof; and that the filing is true of his knowledge except as to those matters stated therein on information and belief, and as to those he believes them to be true.

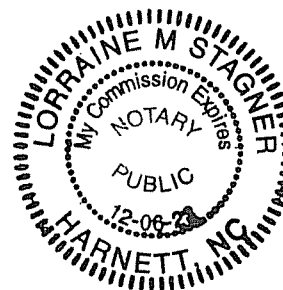


Dean R. Gearhart

Sworn to and subscribed before me this
the 29th day of April, 2021.



Notary Public



My Commission Expires: 12/06/2023