

SCHEDULE OF RATES

WSIP RATE YEAR 2¹

for

CAROLINA WATER SERVICE, INC. OF NORTH CAROLINA

for providing water and sewer utility service

in

ALL OF ITS SERVICE AREAS IN NORTH CAROLINA

(excluding Fairfield Harbour Service Area, Treasure Cove, Register Place Estates, North Hills, Glen Arbor/North Bend, Bradfield Farms, Silverton, Woodland Farms, Larkhaven (Sewer) Subdivisions, and Hawthorne at the Green Apartments)

WATER RATES AND CHARGES

Monthly Metered Water Service (Residential and Commercial):

Base Facility Charge (based on meter size with zero usage)

< 1" meter	\$ 28.42
1" meter	\$ 71.05
1 1/2" meter	\$ 142.10
2" meter	\$ 227.36
3" meter	\$ 426.30
4" meter	\$ 710.50
6" meter	\$1,421.00
8" meter	\$2,273.60

Usage Charge:

A. Treated Water/1,000 gallons	\$ 13.64
B. Untreated Water/1,000 gallons (Brandywine Bay Irrigation Water)	\$ 6.98

¹ Effective under CWSNC's Water and Sewer Investment Plan (WSIP) Rate Year 2 for service rendered on and after April 1, 2024 through March 31, 2025.

Monthly Metered Purchased Water Service (Residential and Commercial):

Base Facility Charge (based on meter size with zero usage)

< 1" meter	\$ 29.02
1" meter	\$ 72.54
1 1/2" meter	\$ 145.08
2" meter	\$ 232.13
3" meter	\$ 435.25
4" meter	\$ 725.42
6" meter	\$1,450.83
8" meter	\$2,321.33

Purchased Water for Resale, per 1,000 gallons:

<u>Service Area</u>	<u>Bulk Provider</u>	
Carolina Forest	Montgomery County	\$ 3.19
Eastgate	Fayetteville PWC	\$ 5.86 [1]
Tanglewood South	Fayetteville PWC	\$ 5.86 [1]
High Vista Estates	City of Hendersonville	\$ 6.51 [1]
Riverbend	Town of Franklin	\$ 9.00 [1]
Riverpointe	Charlotte Water	\$ 4.37 [1]
Whispering Pines	Town of Southern Pines	\$ 3.85 [1]
White Oak Plantation/ Lee Forest	Johnston County	\$ 3.40 [1]
Winston Plantation	Johnston County	\$ 3.40 [1]
Winston Point	Johnston County	\$ 3.40 [1]
Willowbrook	Johnston County	\$ 3.40 [1]
Woodrun	Montgomery County	\$ 3.19
Yorktown	City of Winston Salem	\$ 5.79
Zemosa Acres	City of Concord	\$ 5.52
Carolina Trace	City of Sanford	\$ 2.21

Commercial customers, including condominiums or other property owner associations who bill their members directly, shall have a separate account set up for each meter and each meter shall be billed separately based on the size of the meter and usage associated with the meter.

When because of the method of water line installation utilized by the developer or owner, it is impractical to meter each unit or other structure separately, the following will apply:

Sugar Mountain Service Area:

Where service to multiple units or other structures is provided through a single meter, the average usage for each unit or structure served by that meter will be calculated. Each unit or structure will be billed based upon that average usage plus the base monthly charge for a <1" meter.

Mount Mitchell Service Area:

Service will be billed based upon the Commission-approved monthly flat rate.

<u>Monthly Flat Rate Service:</u> (Billed in Arrears)	\$ 79.85
<u>Availability Rate:</u> (Semiannual)	
Applicable only to property owners in Carolina Forest and Woodrun Subdivisions in Montgomery County	\$ 35.01
<u>Availability Rate:</u> (Monthly)	
Applicable only to property owners in Linville Ridge Subdivision	\$ 17.54
<u>Availability Rate:</u> (Monthly rate, billed semiannually)	
Applicable only to property owners in Fairfield Sapphire Valley Service Area	\$ 12.96
<u>Availability Rate:</u> (Monthly rate, billed quarterly)	
Applicable only to property owners in Connestee Falls	\$ 6.83
<u>Meter Testing Fee:</u> ^{1/}	\$20.00
<u>New Water Customer Charge:</u>	\$27.00
<u>Reconnection Charge:</u> ^{2/}	
If water service is cut off by utility for good cause	\$42.00
If water service is discontinued at customer's request	\$42.00
<u>Reconnection Charge:</u> ^{3/} (Flat-rate water customers)	
If water service is cut off by utility for good cause	Actual Cost

Management Fee: (in the following subdivisions only)
(Per connection)

Wolf Laurel	\$150.00
Covington Cross Subdivision (Phases 1 & 2)	\$100.00

Oversizing Fee: (in the following subdivision only)

(One-time charge per single-family equivalent) Winghurst	\$400.00
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Meter Fee:

For <1" meters	\$ 50.00
For meters 1" or larger	Actual Cost

<u>Irrigation Meter Installation:</u>	Actual Cost
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SEWER RATES AND CHARGES

Monthly Metered Sewer Service:

A. Base Facility Charge:

Residential (zero usage)	\$ 50.67
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Commercial (based on meter size with zero usage)

< 1" meter	\$ 50.67
1" meter	\$ 126.68
1 1/2" meter	\$ 253.35
2" meter	\$ 405.36
3" meter	\$ 760.05
4" meter	\$1,266.75
6" meter	\$2,533.50
8" meter	\$4,053.60

B. Usage charge, per 1,000 gallons	\$ 15.32
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Commercial customers, including condominiums or other property owner associations who bill their members directly, shall have a separate account set up for each meter and each meter shall be billed separately based on the size of the meter and usage associated with the meter.

Monthly Metered Purchased Sewer Service:

Collection Charge (Residential and Commercial) \$ 35.47

Usage charge, per 1,000 gallons
(based on water consumption)

<u>Service Area</u>	<u>Bulk Provider</u>	
White Oak Plantation/ Lee Forest/Winston Pt.	Johnston County	\$ 7.10 [1]
Kings Grant	Two Rivers Utilities	\$ 4.61
College Park	Town of Dallas	\$ 7.77

Monthly Flat Rate Service, per SFE or REU: \$ 98.88

Multi-residential customers who are served by a master
meter shall be charged the flat rate per unit. \$ 98.88

Mt. Carmel Subdivision Service Area:

Monthly Base Facility Charge \$ 8.11[1]

Monthly Collection Charge
(Residential and Commercial) \$ 35.47

Usage Charge, per 1,000 gallons
(based on metered water from the water supplier) \$ 7.04[1]

Regalwood and White Oak Estates Subdivision Service Area:

Monthly Flat Rate Sewer Service

Residential Service \$ 98.88

White Oak High School \$3,178.43

Child Castle Daycare \$ 407.47

Pantry \$ 223.43

Fairfield Mountain/Apple Valley (a.k.a. Rumbling Bald) Service Area, and Highland Shores Subdivision:Monthly Sewer Rates:

Residential	
Collection charge/dwelling unit	\$ 35.47
Treatment charge/dwelling unit	\$ 90.00
Total monthly flat rate/dwelling unit	<u>\$ 125.47</u>
Commercial and Other:	
Minimum monthly collection and treatment charge	\$ 125.47
Monthly collection and treatment charge for customers who do not take water service	\$ 125.47
Treatment charge per dwelling unit	
Small (less than 2,500 gallons per month)	\$ 103.00
Medium (2,500 to 10,000 gallons per month)	\$ 182.00
Large (over 10,000 gallons per month)	\$ 286.00
Collection Charge (per 1,000 gallons)	\$ 13.93

The Ridges at Mountain Harbour:Monthly Sewer Rates:

Collection charge (Residential and Commercial)	\$ 35.47
Treatment charge (Residential and Commercial)	
< 1" meter	\$ 16.95
2" meter	\$ 135.60

Availability Rate: (Monthly rate, billed semiannually)

Applicable only to property owners in Fairfield Sapphire Valley Service Area	\$ 13.91
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Availability Rate: (Monthly rate, billed quarterly)

Applicable only to property owners in Connestee Falls	\$ 7.84
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<u>New Sewer Customer Charge:</u> ^{4/}	\$ 27.00
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Reconnection Charge: ^{5/}

If sewer service is cut off by utility for good cause: Actual Cost

MISCELLANEOUS UTILITY MATTERS

Charge for processing NSF Checks: \$ 25.00

Bills Due: On billing date

Bills Past Due: 21 days after billing date

Billing Frequency: Bills shall be rendered monthly in all service areas, except for Mt. Carmel, which will be billed bimonthly.

Availability rates will be billed quarterly in advance for Connestee Falls, semiannually in advance for Carolina Forest, Woodrun, and Fairfield Sapphire Valley, and monthly for Linville Ridge.

Finance Charge for Late Payment: 1% per month will be applied to the unpaid balance of all bills still past due 25 days after billing date.

Notes:

^{1/} If a customer requests a test of a water meter more frequently than once in a 24-month period, the Company will collect a \$20.00 service charge to defray the cost of the test. If the meter is found to register in excess of the prescribed accuracy limits, the meter testing charge will be waived. If the meter is found to register accurately or below prescribed accuracy limits, the charge shall be retained by the Company. Regardless of the test results, customers may request a meter test once in a 24-month period without charge.

^{2/} Customers who request to be reconnected within nine months of disconnection at the same address shall be charged the base facility charge for the service period they were disconnected.

^{3/} The utility shall itemize the estimated cost of disconnecting and reconnecting service and shall furnish this estimate to customer with cut-off notice.

^{4/} This charge shall be waived if customer is also a water customer within the same service area.

^{5/} The utility shall itemize the estimated cost of disconnecting and reconnecting service and shall furnish this estimate to customer with cut-off notice. This charge will be waived if customer also receives water service from Carolina Water Service within the same service area. Customers who request to be reconnected within nine months of disconnection at the same address shall be

charged the base facility charge for the service period they were disconnected.

6/ All nondomestic and industrial waste is subject to the Sewer Use Rule. The Sewer Use Rule can be accessed at <https://www.myutility.us/docs/default-source/carolinawater/sewer-use-tariff.pdf> and is also available upon request. The Sewer Use Rule requires Users (utility customers) to provide advance notice of any nondomestic or industrial waste discharge into the Utility's sanitary sewer systems, and to meet certain effluent limitations and pretreatment requirements. Violations of the Sewer Use Rule may result in disconnection. Reconnection will require reimbursement of the Utility's actual costs incurred as a result of the violation. Repeat violations may result in permanent disconnection.

As part of the Sewer Use Rule, the Utility may require installation and/or proper operation of grease traps or other pre-treatment devices on grease producing commercial facilities. Failure to properly operate grease traps will result in disconnection of service pursuant to Commission Rule R10-16.

Issued in Accordance with Authority Granted by the North Carolina Utilities Commission in Docket No. W-354, Sub 400, on this the _____ day of _____, 2024, effective under CWSNC's WSIP Rate Year 2 for service rendered on and after April 1, 2024 through March 31, 2025.

[1] As modified by prior Commission order for changes in the cost of purchased water and sewer services.