



Fox Rothschild LLP
ATTORNEYS AT LAW

434 Fayetteville Street
Suite 2800
Raleigh, NC 27601
Tel (919) 755-8700 Fax (919) 755-8800
www.foxrothschild.com

DAVID T. DROOZ
Direct No: 919.719.1258
Email: ddrooz@foxrothschild.com

February 9, 2023

Ms. A. Shonta Dunston
Chief Clerk
North Carolina Utilities Commission
430 N. Salisbury Street, Room 5063
Raleigh, NC 27603

Via Electronic Submittal

Re : In the Matter of
Application by Aqua North Carolina, Inc. for Authority to Adjust and
Increase Rates and Charges for Water and Sewer Utility Service in All
Service Areas in North Carolina
Docket No. W-218, Sub 573
Aqua WSIP Rebuttal Exhibit 3 – Excel Spreadsheet in Support of Response
to Public Staff's Data Request No. 115, W-1, Item 28 - Summary

Dear Ms. Dunston:

On behalf of Aqua North Carolina, Inc. ("Aqua"), I herewith provide for filing in the above referenced docket, Aqua WSIP Rebuttal Exhibit 3 – Excel Spreadsheet in Support of Response to Public Staff's Data Request No. 115, W-1, Item 28 - **Summary**.

Due to the size of the entire spreadsheet, the individual files within the spreadsheet are being filed as pdfs in the Commission's docket separately in order to be accepted through the Commission's electronic filing portal.

I hereby certify that we have electronically served a copy of this filing on the Public Staff, Commission Legal and counsel and parties of record and provided the Excel spreadsheet in native format to NCUCExhibits@NCUC.net

A Pennsylvania Limited Liability Partnership

California Colorado Delaware District of Columbia Florida Georgia Illinois Minnesota Nevada
New Jersey New York North Carolina Pennsylvania South Carolina Texas Virginia Washington



Fox Rothschild LLP
ATTORNEYS AT LAW

Ms. A. Shonta Dunston
Page 2
February 9, 2023

If you should have any questions concerning this filing, please let me know.
Thank you and your staff for your assistance.

Sincerely,
/s/ David T. Drooz
David T. Drooz
Attorney for
Aqua North Carolina, Inc.

pbb

Enclosures

Copy to: Parties and Counsel of Record
Elizabeth Culpepper, NC Public Staff
Heather Fennell, Commission - Legal
Jessica Heironimus, NC Public Staff
Lynn Jarvis, Commission - Legal
Megan Jost, NC Public Staff
Monica Webb-Shackleford, Commission – Legal

OFFICIAL COPY

Feb 09 2023

Aqua North Carolina, Inc.

Docket No. W-218, Sub 573

PS DR 115 - W-1, Item 28

SUMMARY of Capital Asset Additions by Calendar Year

Sum of Cost	Year				
Division	2022	2023	2024	2025	Grand Total
Allocate	6,857,101.04	4,434,790.04	2,835,180.04	2,379,760.04	16,506,831.16 [1]
ANC Water	22,880,735.56	25,061,920.03	21,487,781.96	21,087,386.86	90,517,824.41
ANC WW	19,365,715.23	8,764,650.00	15,219,062.08	6,549,062.04	49,898,489.35
Brookwood	4,966,177.00	9,834,529.00	5,457,429.00	6,065,429.00	26,323,564.00
Fairways Water	2,662,799.28	3,379,921.28	713,336.28	1,193,336.28	7,949,393.12
Fairways WW	6,824,700.00	403,000.00	433,000.00	2,433,000.00	10,093,700.00
Grand Total	63,557,228.11	51,878,810.35	46,145,789.36	39,707,974.22	201,289,802.04

[1] Allocate = IT assets or vehicle assets that get allocated based on customer count