

SANFORD LAW OFFICE, PLLC
Jo Anne Sanford, Attorney at Law

February 16, 2022

Ms. A. Shonta Dunston, Chief Clerk
North Carolina Utilities Commission **Via Electronic Filing**
4325 Mail Service Center
Raleigh, North Carolina 27699-4325

Re: Aqua North Carolina, Inc.
Docket No. W-218, Sub 526A
Compliance Report Filing Pursuant to Ordering Paragraph 12 of
W-218, Sub 526 Rate Case Order Regarding the Impact of Metered
Sewer Rates on the Monthly Bills of Residential Customers

Dear Ms. Dunston:

This packet submits for filing Aqua North Carolina, Inc.'s first annual report pursuant to Ordering Paragraph 12 of the Commission's W-218, Sub 526 Rate Case Order, dated October 26, 2020 at page 170.

Ordering Paragraph 12 of the Sub 526 Rate Case Order provides as follows:

12. That Aqua NC should file annual reports described herein concerning the effect of the implementation of metered sewer rates on the monthly bills of residential customers in the Aqua NC Sewer and Fairways Sewer Rate Divisions with the Commission within 45 days after the calendar year ends, beginning with the calendar year ending December 31, 2021.

The attached information summarizes and compares this data for the calendar years 2019, 2020 and 2021.

I hereby certify that a copy of this compliance filing has been served upon the parties to Docket No. W-218, Sub 526A.

Finally and due to an issue with our scanner, we were unable to assemble this filing packet in time to meet the filing deadline of February 15th. We respectfully request the Commission to accept the document as if timely filed.

As always, thank you and your staff for your assistance; please feel free to contact me if there are any questions or suggestions.

Sincerely,

Electronically Submitted
/s/Jo Anne Sanford
Sanford Law Office, PLLC
State Bar No. 6831

Attorney for Aqua North Carolina, Inc.

c: Parties of Record

STATE OF NORTH CAROLINA
UTILITIES COMMISSION
RALEIGH

DOCKET NO. W-218, SUB 526A

BEFORE THE NORTH CAROLINA UTILITIES COMMISSION

In the Matter of
Aqua North Carolina, Inc., 202
MacKenan Court, Cary, North Carolina
27511 – Annual Report Regarding the
Impact of Implementation of Metered
Sewer Rates on the Monthly Bills of
Residential Customers

**AFFIDAVIT OF DEAN R. GEARHART, MANAGER----RATES & PLANNING
AQUA NORTH CAROLINA, INC.**

Dean R. Gearhart, Rates and Planning Manager, Aqua North Carolina, Inc.
("Aqua" or "Company"), first being duly sworn, deposes and says:

Ordering Paragraph 12, at page 170 of the North Carolina Utilities
Commission's ("Commission" or "NCUC") Order of October 26, 2020 in the W-218,
Sub 526 Rate Case requires that Aqua file an annual report with the Commission
regarding the impact of implementation of metered sewer rates on the monthly bills
of residential customers

Ordering Paragraph No. 12 of the Sub 526 Rate Case Order provides as
follows:

12. That Aqua NC should file annual reports described herein
concerning the effect of the implementation of metered sewer rates
on the monthly bills of residential customers in the Aqua NC Sewer
and Fairways Sewer Rate Divisions with the Commission within 45
days after the calendar year ends, beginning with the calendar year
ending December 31, 2021.

In addition, at pages 99-100 of the Sub 526 Rate Case Order, the Commission stated, in pertinent part, as follows:

Finally, the Commission concludes that Aqua NC should evaluate the implementation of metered sewer rates for residential customers on customers' monthly sewer bills. Aqua NC is directed to report to the Commission on an annual basis, monthly historical consumption levels compared to the current monthly consumption levels for the customers converted from a flat sewer rate to a metered sewer rate to determine the change in consumption levels. Such report should state, at a minimum, the subdivision name, the number of customers billed (historical month and current month), monthly consumption billed (historical and current), and the sewer revenues billed (historical month and current month). Such annual report may be revised as needed in future filings as determined by Aqua NC, the Public Staff, and the Commission. Further, that Aqua NC is directed to file these reports within 45 days after the calendar year ends, beginning with the calendar year ending December 31, 2021.

Overview:

The conversion to metered rates of Aqua's eligible residential flat rate customers occurred with the implementation of the NCUC Sub 526 Rate Order dated October 26, 2020. A comparison of the 2021 usage for these customers, to the previous two years (2020 and 2019) shows no significant change in consumption levels. Compared to what the customers would have been charged had they remained flat rate, the actual charged revenue for 2021 was 1% lower for the Aqua NC Sewer Rate Division and 8% higher for the Fairways Sewer Rate Division (overall 1% higher).

Scope:

The 2020 Sub 526 Rate Case Order applied to those residential flat rate customers who were in Aqua's ANC-Main and Fairways water tariff areas and who had both Water and Sewer service provided by Aqua. This category of customers is called "FR-Mtr" in the attached reports. The number of customers converted was 11,365 (8,475 in ANC Main, 2,890 in Fairways). Monthly premises counts are provided in the attached file.

Growth Considerations:

There was moderate growth in the FR-Mtr category in 2019 and 2020. After conversion, while the number of metered customers has grown, the number of customers in the FR-Mtr group, by definition, cannot increase. (Note that the number of premises billed in any month in 2021 is less than the total converted in late-2020 due to move-ins trailing move-outs.) So, comparison of monthly usage and charges in the historical (2019 and 2020) and current (2021) periods was done by dividing by the number of billed months in each month. Monthly usage and charges per billed month are in the attached file.

Rate Increase Considerations:

Historical and currently charged revenues are being provided in this report as requested, but they cannot be meaningfully compared due to different tariffed rates being in effect over the 3 years. (A rate change in December 2018 had effects on the January 2019 bills. Then the flat rates for residential sewer were constant throughout 2019 and the first half of 2020. The flat rates were then increased in July 2020 with Rates Under Bond, i.e., interim rates, during the 2019-2020 rate case process. The new approved rates per the rate order of October 26, 2020 were in effect during the last two months of 2020 and all of 2021.) Therefore, this report provides comparisons of the charges that would have been incurred in 2021 if the FR-Mtr category customers had not been converted from flat rate; those calculations are the source of the revenue percent differences given in the Summary above. Monthly billed revenue and the comparison of metered vs. flat rate charges are in the attached files.

Attachments:

- 1- Aqua NC Metered Sewer – 1st Annual Report Summary (2019-2021) (8 pages)
- 2- Breakdown by Subdivision 2021 for ANC and Fairways (15 pages)
- 3- Breakdown by Subdivision 2020 for ANC and Fairways (15 pages)
- 4- Breakdown by Subdivision 2019 for ANC and Fairways (15 pages)

NOTE-these four attachments will be provided electronically in Excel format.

FURTHER AFFIANT SAYETH NOT.

This the 15th day of February 2022.

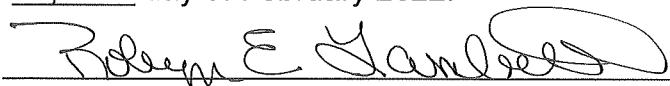


Dean R. Gearhart, Manager---Rates and Planning

NOTARY SEAL

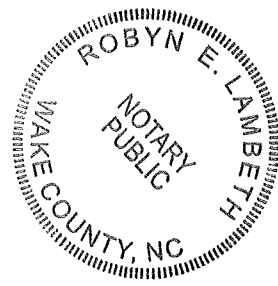
Sworn and subscribed before me this

15th day of February 2022.

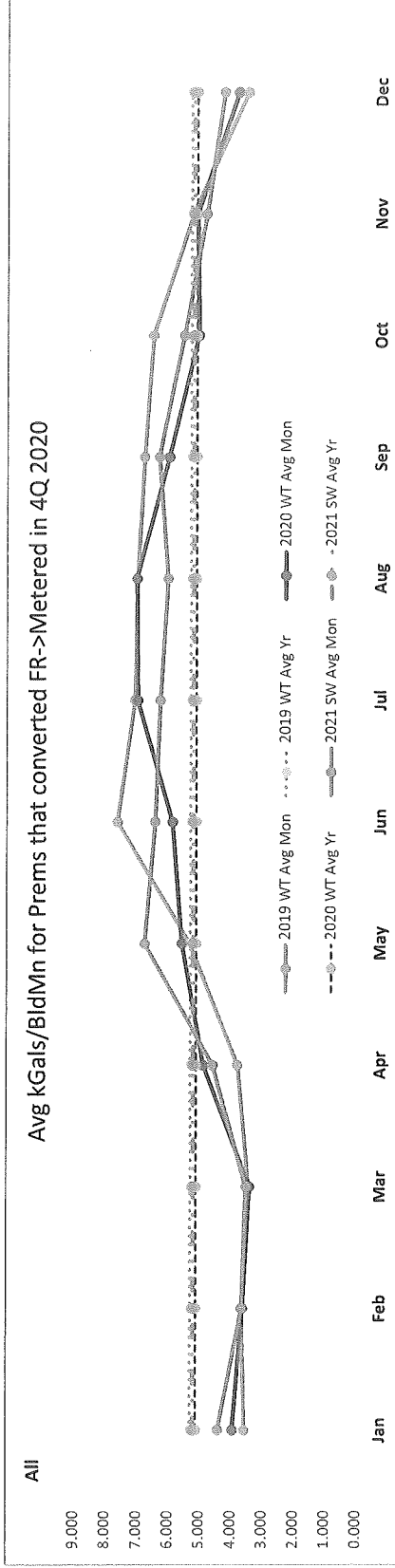


Notary Public

My Commission Expires: May 13, 2026



Aqua NC Metered Sewer - 1st Annual Report Summary (2019-2021)
All



Data for Chart

kGals/BldMn	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year
2019 WT Avg Mon	3.573	3.660	3.443	3.800	5.312	7.637	7.082	7.002	6.782	6.514	5.238	3.497	5.305
2019 WT Avg Yr	5.305	5.305	5.305	5.305	5.305	5.305	5.305	5.305	5.305	5.305	5.305	5.305	5.305
2020 WT Avg Mon	3.948	3.633	3.409	4.878	5.570	5.870	6.982	7.021	5.984	5.060	5.111	3.798	5.115
2020 WT Avg Yr	5.115	5.115	5.115	5.115	5.115	5.115	5.115	5.115	5.115	5.115	5.115	5.115	5.115
2021 SW Avg Mon	4.412	3.654	3.536	4.584	6.758	6.425	6.268	6.028	6.310	5.532	4.807	4.256	5.213
2021 SW Avg Yr	5.213	5.213	5.213	5.213	5.213	5.213	5.213	5.213	5.213	5.213	5.213	5.213	5.213

Data pasted from source files

Block Cons in in HG
Column Labels

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
WT	10,589	10,506	10,472	10,657	10,676	10,692	10,785	10,804	10,906	10,894	10,952	10,985	128,919
Sum of BILLED MONS	377,678	384,669	360,552	404,966	567,068	816,543	763,785	756,458	739,670	709,665	573,612	384,184	6,838,851
Sum of Avg_kGal/BldMn	3.573	3.660	3.443	3.800	5.312	7.637	7.082	7.002	6.782	6.514	5.238	3.497	5.305

Pasted from Pivot table 2020

Block Cons in in HG
Column Labels

Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Grand Total
WT	10,995	11,048	10,935	11,304	11,211	11,262	11,281	11,323	11,343	11,274	11,439	11,332	134,748
Sum of BILLED MONS	434,123	401,388	372,754	551,371	624,445	661,067	787,701	795,009	678,774	570,524	584,648	430,395	6,892,198
Sum of Avg_kGal/BldMn	3.948	3.633	3.409	4.878	5.570	5.870	6.982	7.021	5.984	5.060	5.111	3.798	5.115

Aqua NC Metered Sewer - 1st Annual Report SUMMARY (2019-2021).xlsx; AvgUsg 3Yr All

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Aqua NC Metered Sewer - 1st Annual Report Summary (2019-2021)
All

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Block Cons is in HG
Column Labels

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
Sum of BILLED MONS	11,409	11,348	11,368	11,335	11,363	11,360	11,387	11,310	11,395	11,189	11,412	11,399	136,276
Sum of BLOCK CONSUMP	508,224	416,502	401,033	519,396	766,961	724,622	713,459	681,758	718,326	618,100	551,025	487,441	7,106,846
Sum of Avg_kGal/BldMn	4.412	3.654	3.536	4.584	6.758	6.425	6.268	6.028	6.310	5.532	4.807	4.256	5.213

Charges Below
SERVICE CODE SW

Sum of TOTAL CHARGES OR ADJMT A Column Labels

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
ANC_Main	534,259	537,359	534,744	546,037	548,302	556,229	559,536	566,069	566,293	569,959	572,374	575,924	6,667,084
Fairways	154,954	164,899	164,523	165,589	166,266	166,500	166,601	167,351	167,392	166,972	167,513	168,050	1,986,609
Grand Total	689,213	702,258	699,267	711,626	714,568	722,728	726,137	733,420	733,685	736,930	739,887	743,973	8,653,693

SERVICE CODE SW

Sum of TOTAL CHARGES OR ADJMT A Column Labels

Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Grand Total
ANC_Main	581,690	586,002	574,351	597,310	590,879	593,720	599,474	617,850	637,762	633,985	645,637	642,075	7,900,736
Fairways	167,765	167,849	167,884	168,305	168,555	169,201	168,858	169,513	169,065	169,088	163,093	157,023	2,006,199
Grand Total	749,455	753,851	742,235	765,616	759,434	762,921	768,332	787,362	806,827	803,073	808,730	799,098	9,906,934

SERVICE CODE SW

Sum of TOTAL CHARGES OR ADJMT A Column Labels

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
ANC_Main	662,431	540,680	604,401	622,985	660,251	647,638	653,021	644,628	662,186	628,709	631,847	623,348	7,582,126
Fairways	160,492	153,761	153,457	162,482	185,832	185,851	181,636	177,688	177,084	171,439	165,221	158,348	2,033,291
Grand Total	822,923	694,441	757,857	785,467	846,083	833,489	834,658	822,316	839,270	800,148	797,068	781,696	9,615,417

Data for Chart

Note Charges are per Tariff, w/o SIC & Tax Credits; Rates Under Bond increase Jul 2020; higher rates & metered Nov 2020

kGals/BldMn	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year
2019 WT Bid-Mns	10,589	10,506	10,472	10,657	10,676	10,692	10,785	10,804	10,906	10,894	10,952	10,985	128,919
2019 SW Chrgs	689,213	702,258	699,267	711,626	714,568	722,728	726,137	733,420	733,685	736,930	739,887	743,973	8,653,693
2019 SW Chrgs/BldMn	\$ 65.09	\$ 66.84	\$ 66.77	\$ 66.78	\$ 66.93	\$ 67.59	\$ 67.33	\$ 67.88	\$ 67.27	\$ 67.64	\$ 67.56	\$ 67.72	\$ 67.13
2020 WT Bid-Mns	10,995	11,048	10,935	11,304	11,211	11,262	11,281	11,323	11,343	11,274	11,439	11,332	134,748
2020 SW Chrgs	749,455	753,851	742,235	765,616	759,434	762,921	768,332	787,362	806,827	803,073	808,730	799,098	9,306,934

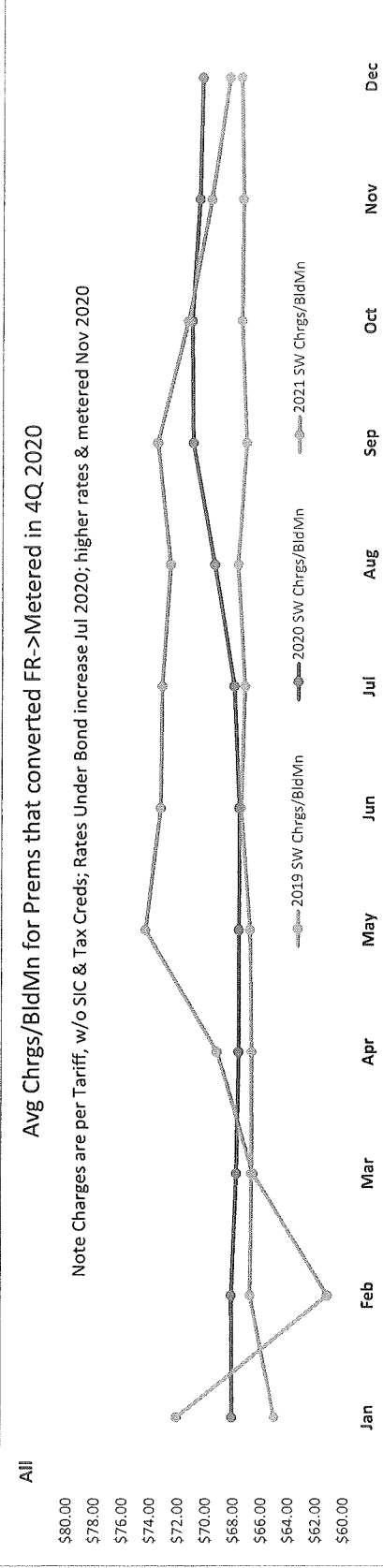
Aqua NC Metered Sewer - 1st Annual Report SUMMARY (2019-2021).xlsx; AvgUsq 3Yr All

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Aqua NC Metered Sewer - 1st Annual Report Summary (2019-2021)

All

2020 SW Chrgs/BldMn	\$ 68.16	\$ 68.23	\$ 67.88	\$ 67.73	\$ 67.74	\$ 67.74	\$ 68.11	\$ 69.54	\$ 71.13	\$ 71.23	\$ 70.70	\$ 70.51	\$ 69.07
	FR	FR	FR	FR	FR	FR	RUB FR	RUB FR	RUB FR	RUB FR	Mtrd	Mtrd	Mixed
2021 SW Bld-Mns	11,409	11,348	11,368	11,335	11,363	11,360	11,387	11,310	11,395	11,189	11,412	11,399	136,276
2021 SW Chrgs	822,923	694,441	757,857	785,467	846,083	833,489	834,658	822,316	839,270	800,148	797,068	781,696	9,615,417
2021 SW Chrgs/BldMn	\$ 72.13	\$ 61.20	\$ 66.66	\$ 69.30	\$ 74.46	\$ 73.37	\$ 73.30	\$ 72.71	\$ 73.65	\$ 71.51	\$ 69.85	\$ 68.57	\$ 70.56
	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd	Mtrd

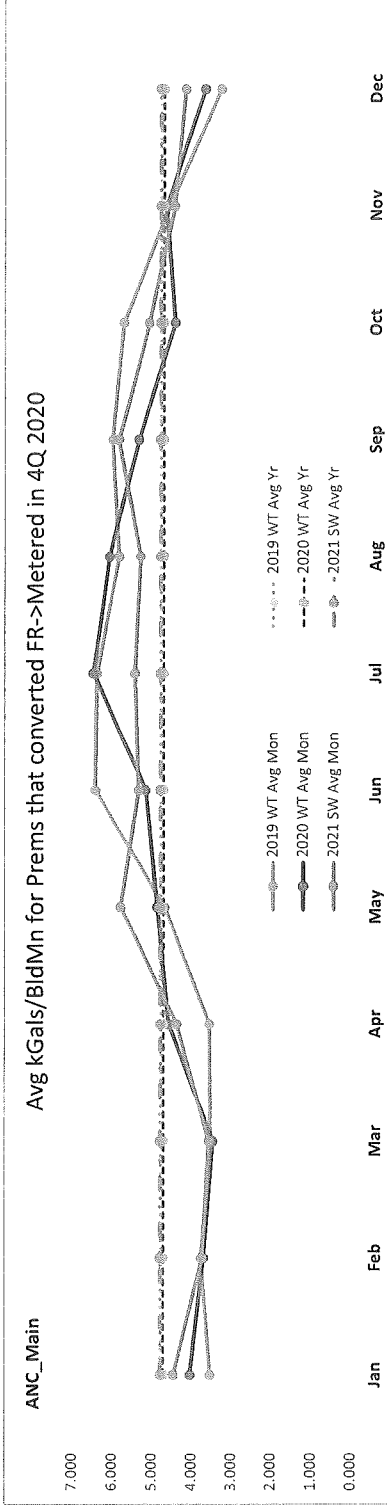


compare to if FR	2021 FR	Rev if FR	2021 FR	Rev if FR
ANC_Main	75.38	640,143	637,544	639,054
Fairways	54.11	157,817	156,385	156,414
Total	797,960	793,929	795,468	795,021

Dif Mtr>FR	24,964	(99,488)	(37,610)	(7,554)	50,865	38,543	37,835	30,959	42,148	18,151	(2,192)	(16,454)	80,158
Pct > FR	3%	-13%	-5%	-1%	6%	5%	5%	4%	5%	2%	0%	-2%	1%

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2021 FR	75.38	640,143	637,544	639,054	636,806	639,162	638,764	640,230	635,690	639,893	644,190	642,662
Rev if FR	157,817	156,385	156,414	156,216	156,056	156,181	156,592	155,667	157,229	156,344	155,070	155,498
2021 SW Chrgs/BldMn	797,960	793,929	795,468	793,021	795,218	794,946	796,823	791,357	797,122	781,998	799,260	798,160
2020 SW Chrgs/BldMn	797,960	793,929	795,468	793,021	795,218	794,946	796,823	791,357	797,122	781,998	799,260	798,160
2021 SW Chrgs/BldMn	797,960	793,929	795,468	793,021	795,218	794,946	796,823	791,357	797,122	781,998	799,260	798,160
Dif Mtr>FR	24,964	(99,488)	(37,610)	(7,554)	50,865	38,543	37,835	30,959	42,148	18,151	(2,192)	(16,454)
Pct > FR	3%	-13%	-5%	-1%	6%	5%	5%	4%	5%	2%	0%	-2%
Mixed												
Total	797,960	793,929	795,468	793,021	795,218	794,946	796,823	791,357	797,122	781,998	799,260	798,160
2021 SW Chrgs/BldMn	797,960	793,929	795,468	793,021	795,218	794,946	796,823	791,357	797,122	781,998	799,260	798,160
2020 SW Chrgs/BldMn	797,960	793,929	795,468	793,021	795,218	794,946	796,823	791,357	797,122	781,998	799,260	798,160
2021 SW Chrgs/BldMn	797,960	793,929	795,468	793,021	795,218	794,946	796,823	791,357	797,122	781,998	799,260	798,160
2020 SW Chrgs/BldMn	797,960	793,929	795,468	793,021	795,218	794,946	796,823	791,357	797,122	781,998	799,260	798,160
2021 SW Chrgs/BldMn	797,960	793,929	795,468	793,021	795,218	794,946	796,823	791,357	797,122	781,998	799,260	798,160
2020 SW Chrgs/BldMn	797,960	793,929	795,468	793,021	795,218	794,946	796,823	791,357	797,122	781,998	799,260	798,160

Aqua NC Metered Sewer - 1st Annual Report Summary (2019-2021)
ANC_Main



Data for Chart

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year
2019 WT Avg Mon	3.537	3.766	3.529	3.564	4.693	6.431	6.394	5.819	5.990	5.714	4.581	3.280	4.784
2020 WT Avg Mon	4.784	4.784	4.784	4.784	4.784	4.784	4.784	4.784	4.784	4.784	4.784	4.784	4.784
2021 SW Avg Mon	4.034	3.702	3.469	4.588	4.861	5.155	6.475	6.069	5.338	4.428	4.660	3.685	4.713
2020 WT Avg Yr	4.713	4.713	4.713	4.713	4.713	4.713	4.713	4.713	4.713	4.713	4.713	4.713	4.713
2021 SW Avg Mon	4.462	3.736	3.574	4.386	5.785	5.344	5.440	5.299	5.830	5.080	4.453	4.168	4.796
2021 SW Avg Yr	4.796	4.796	4.796	4.796	4.796	4.796	4.796	4.796	4.796	4.796	4.796	4.796	4.796

Data pasted from source files

Block Cons is in HG

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
WT													
Sum of BILLED MONS	7,729	7,663	7,636	7,805	7,822	7,835	7,930	7,932	8,039	8,029	8,078	8,104	94,601
Sum of BLOCK CONSUMP	272,698	288,702	269,449	278,172	367,068	503,848	507,077	461,601	481,486	458,754	370,077	265,815	4,524,749
Sum of Avg_kGal/BldMn	3.537	3.766	3.529	3.564	4.693	6.431	6.394	5.819	5.990	5.714	4.581	3.280	4.784

Pasted from Pivot table 2020

Block Cons is in HG

Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Grand Total
WT													
Sum of BILLED MONS	8,121	8,179	8,063	8,424	8,328	8,368	8,394	8,427	8,454	8,387	8,533	8,449	100,126
Sum of BLOCK CONSUMP	327,565	302,818	279,685	386,479	404,822	431,392	543,550	511,436	451,334	371,388	397,618	311,340	4,719,426
Sum of Avg_kGal/BldMn	4.034	3.702	3.469	4.588	4.861	5.155	6.475	6.069	5.338	4.428	4.660	3.685	4.713

Pasted from Pivot table 2021

Block Cons is in HG

Aqua NC Metered Sewer - 1st Annual Report Summary (2019-2021)

ANC_Main

Column Labels

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
Sum of BILLED MONS	8,492	8,458	8,478	8,448	8,479	8,474	8,493	8,433	8,489	8,300	8,546	8,526	101,616
Sum of BLOCK CONSUMP	382,381	317,204	302,206	370,366	489,592	447,684	461,733	446,891	494,244	420,671	381,570	357,549	4,872,091
Sum of Avg_kGal/BldMn	4,462	3,736	3,574	4,386	5,785	5,344	5,440	5,299	5,830	5,080	4,453	4,168	4,796

Charges Below Note Charges are per Tariff, w/o SIC & Tax Cred

SERVICE CODE SW

Sum of TOTAL CHARGES OR AI Column Labels

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
ANC_Main	534,259	537,359	534,744	546,037	548,302	556,229	559,536	566,069	566,293	569,959	572,374	575,924	6,667,084

SERVICE CODE SW

Sum of TOTAL CHARGES OR AI Column Labels

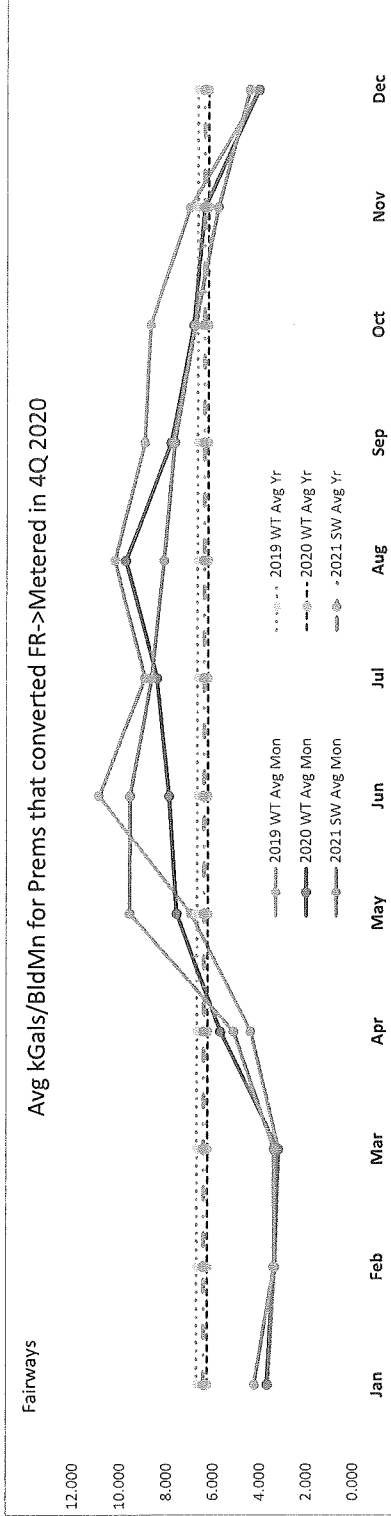
Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Grand Total
ANC_Main	581,690	586,002	574,351	597,310	590,879	593,720	599,474	617,850	637,762	633,985	645,637	642,075	7,300,736

SERVICE CODE SW

Sum of TOTAL CHARGES OR AI Column Labels

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total	Avg Bill
ANC_Main	662,431	540,680	604,401	622,985	660,251	647,638	653,021	644,628	662,186	628,709	631,847	623,348	7,582,126	\$ 74.62
2021 FR Rev if FR														
ANC_Main	\$75.38	637,544	639,054	636,806	639,162	638,764	640,230	635,690	639,893	625,654	644,190	642,662	7,659,790	\$ 75.38
Dif Mtr>FR		(96,864)	(34,653)	(13,821)	21,090	8,874	12,791	8,939	22,293	3,055	(12,342)	(19,314)	(77,664)	\$ (0.76)
Pct > FR	3%	-15%	-5%	-2%	3%	1%	2%	1%	3%	0%	-2%	-3%	-1%	-1%

Aqua NC Metered Sewer - 1st Annual Report Summary (2019-2021)
Fairways



Data for Chart

kGals/BldMn	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year
2019 WT Avg Mon	3.671	3.375	3.212	4.446	7.008	10.945	8.993	10.269	9.004	8.756	7.082	4.108	6.743
2019 WT Avg Yr	6.743	6.743	6.743	6.743	6.743	6.743	6.743	6.743	6.743	6.743	6.743	6.743	6.743
2020 WT Avg Mon	3.707	3.435	3.240	5.725	7.618	7.935	8.457	9.793	7.874	6.897	6.435	4.129	6.276
2020 WT Avg Yr	6.276	6.276	6.276	6.276	6.276	6.276	6.276	6.276	6.276	6.276	6.276	6.276	6.276
2021 SW Avg Mon	4.265	3.412	3.426	5.162	9.617	9.599	8.698	8.164	7.712	6.833	5.864	4.519	6.438
2021 SW Avg Yr	6.438	6.438	6.438	6.438	6.438	6.438	6.438	6.438	6.438	6.438	6.438	6.438	6.438

Data pasted from source files

Block Cons is in HG

Column Labels

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
WT													
Sum of BILLED MONS	2,860	2,844	2,836	2,852	2,854	2,857	2,855	2,871	2,867	2,866	2,874	2,882	34,318
Sum of BLOCK CONSUMP	104,979	95,967	91,103	126,794	200,000	312,695	256,708	294,857	258,184	250,911	203,535	118,369	2,314,102
Sum of Avg_kGal/BldMn	3.671	3.375	3.212	4.446	7.008	10.945	8.993	10.269	9.004	8.756	7.082	4.108	6.743

Pasted from Pivot table 2020

Block Cons is in HG

Column Labels

Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Grand Total
WT													
Sum of BILLED MONS	2,874	2,869	2,873	2,880	2,883	2,894	2,887	2,896	2,888	2,887	2,906	2,883	34,622
Sum of BLOCK CONSUMP	106,558	98,570	93,069	164,892	219,623	229,675	244,151	283,573	227,440	199,136	187,030	119,055	2,172,772
Sum of Avg_kGal/BldMn	3.707	3.435	3.240	5.725	7.618	7.935	8.457	9.793	7.874	6.897	6.435	4.129	6.276

Pasted from Pivot table 2021

Block Cons is in HG

Aqua NC Metered Sewer - 1st Annual Report SUMMARY (2019-2021).xlsx; AvgUsg 3Yr FWY

Aqua NC Metered Sewer - 1st Annual Report Summary (2019-2021)

Fairways

Column Labels

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
Sum of BILLED MONS	2,917	2,890	2,891	2,887	2,884	2,886	2,894	2,877	2,906	2,889	2,866	2,874	34,660
Sum of BLOCK CONSUMP	125,843	99,298	98,827	149,030	277,369	276,938	251,726	234,867	224,082	197,429	169,455	129,892	2,234,756
Sum of Avg_kGal/BldMn	4.265	3.412	3.426	5.162	9.617	9.599	8.698	8.164	7.712	6.833	5.864	4.519	6.438

Charges Below Note Charges are per Tariff, w/o SIC & Tax Cred

SERVICE CODE SW

Sum of TOTAL CHARGES OR AL Column Labels

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
Fairways	154,954	164,899	164,523	165,589	166,266	166,500	166,601	167,351	167,392	166,972	167,513	168,050	1,986,609

SERVICE CODE SW

Sum of TOTAL CHARGES OR AL Column Labels

Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Grand Total
Fairways	167,765	167,849	167,884	168,305	168,555	169,201	168,858	169,513	169,065	169,088	163,093	157,023	2,006,199

SERVICE CODE SW

Sum of TOTAL CHARGES OR AL Column Labels

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total	Avg Bill
Fairways	160,492	153,761	153,457	162,482	185,832	185,851	181,636	177,688	177,084	171,439	165,221	158,348	2,033,291	\$ 58.66

2021 FR Rev if FR

Fairways	\$ 54.11	157,817	156,414	156,216	156,056	156,181	156,592	155,667	157,229	156,344	155,070	155,498	1,875,469	\$ 54.11
Dif Mtr>FR	2,675	(2,624)	(2,957)	6,267	29,776	29,670	25,044	22,021	19,855	15,095	10,151	2,850	157,821	\$ 4.55
Pct > FR	2%	-2%	-2%	4%	19%	19%	16%	14%	13%	10%	7%	2%	8%	8%

Aqua NC Metered Sewer - 1st Annual Report Summary (2019-2021)
This shows distinct count of Prem codes for 3 years
Premises count is FYI, not equal to Billed Months.

Distinct Count of Column Labels

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019
ANC_Main	7,610	7,664	7,725	7,779	7,826	7,864	7,935	7,971	7,999	8,040	8,086	8,118
Fairways	2,841	2,843	2,845	2,851	2,851	2,855	2,861	2,870	2,870	2,870	2,873	2,874
Grand Total	10,451	10,507	10,570	10,630	10,677	10,719	10,796	10,841	10,869	10,910	10,959	10,992
growth ANC		54	61	54	47	38	71	36	28	41	46	32
growth FWY		2	2	6	-	4	6	9	-	-	3	1
growth All		56	63	60	47	42	77	45	28	41	49	33
												Avg
												48
												3
												51

Distinct Count of Column Labels

Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020
ANC_Main	8,117	8,147	8,247	8,286	8,325	8,361	8,383	8,407	8,439	8,402	8,475	8,474
Fairways	2,872	2,870	2,877	2,872	2,875	2,882	2,882	2,886	2,887	2,888	2,892	2,889
Grand Total	10,989	11,017	11,124	11,158	11,200	11,243	11,265	11,293	11,326	11,290	11,367	11,361
growth ANC	(1)	30	100	39	39	36	22	24	32	(37)	73	(1)
growth FWY	(2)	(2)	7	(5)	3	7	-	4	1	1	4	(3)
growth All	(3)	28	107	34	42	43	22	28	33	(36)	77	(6)
												Avg
												32
												2
												34

Distinct Count of Column Labels

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021
ANC_Main	8,451	8,456	8,460	8,465	8,459	8,463	8,461	8,462	8,457	8,457	8,457	8,443
Fairways	2,886	2,885	2,883	2,881	2,882	2,885	2,888	2,889	2,890	2,888	2,889	2,886
Grand Total	11,335	11,341	11,343	11,346	11,341	11,348	11,349	11,351	11,347	11,345	11,346	11,329

After conversion in late 2020, this category of converted prems does not grow.

Breakdown by Subdivision - ANC Rate Division - 2021

Block Cons in HG / Charges in \$

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
ALEXANDER ISLAND													
Sum of BILLED MONS	31	31	31	31	31	31	31	31	31	31	31	31	372
Sum of BLOCK CONSUMP	2,487	1,679	1,569	1,830	3,292	2,328	3,123	3,243	2,402	2,037	2,232	2,391	28,613
Sum of Avg_kgal/BidMn	7,756	5,416	5,061	5,903	10,608	7,502	10,074	10,417	7,748	6,571	7,251	7,713	7,670
AVOCET SEWER													
Sum of BILLED MONS						(2)			(9)		(15)		(26)
Sum of BLOCK CONSUMP											(8)		(8)
Sum of Avg_kgal/BidMn						0.000	0.000	0.000	0.000	0.000	0.055	0.000	0.031
AVOCET WATER													
Sum of BILLED MONS	237	238	237	237	237	238	236	237	246	238	235	253	2,868
Sum of BLOCK CONSUMP	11,699	11,035	11,103	12,160	12,696	13,604	11,571	11,454	13,261	10,575	10,259	11,626	141,043
Sum of Avg_kgal/BidMn	4,938	4,645	4,695	5,137	5,364	5,715	4,897	4,833	5,477	4,441	4,341	4,604	4,924
BARCLAY DOWNS													
Sum of BILLED MONS	93	93	93	93	93	93	93	92	93	92	93	93	1,115
Sum of BLOCK CONSUMP	3,843	3,937	3,618	3,438	3,847	3,229	3,571	3,316	3,405	3,937	4,187	4,766	45,094
Sum of Avg_kgal/BidMn	4,092	4,244	3,875	3,710	4,137	3,475	3,830	3,586	3,661	4,261	4,505	3,743	3,926
BAY POINTE													
Sum of BILLED MONS	39	34	36	35	35	35	35	35	35	35	35	35	424
Sum of BLOCK CONSUMP	1,371	1,088	812	1,066	1,269	1,316	1,622	1,447	1,460	1,120	1,258	1,066	14,895
Sum of Avg_kgal/BidMn	2,784	3,658	2,080	3,037	3,605	3,785	4,634	4,084	4,211	3,200	3,601	3,037	3,467
BEDFORD AT FLOWERS													
Sum of BILLED MONS	75	72	73	74	75	76	76	78	80	80	81	82	922
Sum of BLOCK CONSUMP	3,022	2,407	2,321	2,891	3,489	3,415	3,239	3,042	3,572	2,885	2,514	2,495	35,292
Sum of Avg_kgal/BidMn	3,766	3,343	3,184	3,907	4,640	4,495	4,245	3,895	4,487	3,603	3,102	3,051	3,807
BENNETT PLACE													
Sum of BILLED MONS	45	43	45	44	44	43	45	44	44	44	44	44	529
Sum of BLOCK CONSUMP	1,829	1,969	1,624	1,892	2,318	1,904	1,894	1,739	2,038	1,723	1,595	1,731	22,256
Sum of Avg_kgal/BidMn	3,738	4,579	3,633	4,290	5,233	4,428	4,247	3,952	4,632	3,916	3,625	3,934	4,182
BRIARWOOD FARMS													
Sum of BILLED MONS	111	111	111	111	98	113	118	111	111	110	100	121	1,326
Sum of BLOCK CONSUMP	5,713	4,634	4,203	5,097	5,296	4,326	6,219	5,462	6,869	4,903	5,197	6,400	64,319
Sum of Avg_kgal/BidMn	5,052	4,175	3,786	4,592	6,168	3,405	5,102	4,971	6,188	4,442	5,197	5,285	4,846
BRIDGEPORT													
Sum of BILLED MONS	192	186	186	186	191	187	187	185	187	185	186	185	2,243
Sum of BLOCK CONSUMP	8,348	6,777	6,532	7,628	10,401	10,078	11,852	12,185	10,789	9,383	9,539	7,268	110,780
Sum of Avg_kgal/BidMn	4,219	3,625	3,512	4,100	5,551	5,430	6,355	6,560	5,785	5,068	5,128	3,929	4,939
BRIGHTS CREEK													
Sum of BILLED MONS	34	34	34	34	34	34	34	34	34	34	34	34	409
Sum of BLOCK CONSUMP	1,755	978	1,066	1,482	2,104	2,478	2,892	2,287	2,470	2,146	1,612	1,504	22,774
Sum of Avg_kgal/BidMn	5,207	2,843	3,135	4,317	6,182	7,225	8,599	6,707	7,265	6,312	4,746	4,424	5,575
CASTAWAYS													
Sum of BILLED MONS	16	19	17	17	17	17	17	17	17	17	17	17	205
Sum of BLOCK CONSUMP	596	665	484	562	747	609	804	769	731	805	805	688	8,265
Sum of Avg_kgal/BidMn	3,725	2,928	2,847	3,306	4,335	3,582	4,729	4,524	4,300	4,735	4,735	4,047	3,974
CASTLE BAY													
Sum of BILLED MONS	288	288	287	287	288	288	289	287	287	288	289	288	3,456
Sum of BLOCK CONSUMP	11,610	9,695	8,289	11,283	15,994	13,066	12,702	11,368	12,744	10,267	9,686	9,783	136,487
Sum of Avg_kgal/BidMn	4,030	3,365	2,884	3,928	5,547	4,533	4,402	3,955	4,435	3,567	3,349	3,387	3,949

Breakdown by Subdivision - ANC Rate Division - 2021

Block Cons is in HG / Charges in \$

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
Sum of BILLED MONS	44	44	44	44	44	44	44	44	44	44	44	44	528
Sum of BLOCK CONSUMP	2,110	1,814	1,702	2,175	3,818	4,144	3,605	3,670	4,496	3,527	3,169	2,290	36,520
Sum of Avg_kgal/BidMn	4,786	4,123	3,868	4,943	8,677	9,418	8,193	8,341	10,218	8,016	7,202	5,205	6,916
FLOWERS CREST													
Sum of BILLED MONS	98	98	99	99	99	99	98	98	99	91	107	99	1,185
Sum of BLOCK CONSUMP	4,008	3,535	3,477	3,980	4,457	3,709	3,698	4,120	4,000	4,009	4,044	4,167	47,204
Sum of Avg_kgal/BidMn	4,079	3,607	3,525	4,031	4,502	3,729	3,763	4,188	4,046	4,391	3,736	4,206	3,980
FORGE CREEK AT FLOWERS													
Sum of BILLED MONS	69	68	70	69	69	69	69	69	69	63	76	69	828
Sum of BLOCK CONSUMP	1,844	1,564	1,542	1,986	2,578	2,146	2,164	1,984	2,338	2,098	1,799	1,782	23,825
Sum of Avg_kgal/BidMn	2,672	2,380	2,110	2,859	3,756	3,110	3,136	2,875	3,384	3,875	2,379	2,583	2,914
GRAYSTONE FOREST													
Sum of BILLED MONS	44	44	44	44	44	44	44	44	44	44	44	44	527
Sum of BLOCK CONSUMP	1,857	1,681	1,872	2,202	1,840	2,174	2,311	2,146	2,334	1,944	1,721	1,962	24,044
Sum of Avg_kgal/BidMn	4,173	3,626	4,255	5,005	4,182	4,941	5,252	4,877	5,305	4,395	3,711	4,459	4,516
HARBOR CLUBS													
Sum of BILLED MONS	60	62	67	62	62	65	63	63	63	63	63	63	756
Sum of BLOCK CONSUMP	2,356	2,228	2,248	2,495	3,152	2,722	3,387	2,624	2,881	3,131	2,707	3,001	32,932
Sum of Avg_kgal/BidMn	3,951	3,531	3,358	4,046	5,084	4,190	5,376	4,150	4,585	4,965	4,301	4,771	4,355
HASENTREE													
Sum of BILLED MONS	536	531	536	533	534	532	533	533	534	529	534	533	6,396
Sum of BLOCK CONSUMP	28,653	26,286	21,527	33,723	77,618	64,738	65,116	68,692	86,136	53,904	37,372	27,705	591,470
Sum of Avg_kgal/BidMn	5,359	4,819	4,161	6,330	14,537	12,176	12,210	12,886	16,219	10,197	7,002	5,202	9,256
HERONWOOD													
Sum of BILLED MONS	44	42	42	39	45	42	42	42	42	42	42	42	507
Sum of BLOCK CONSUMP	936	694	725	833	1,302	1,028	1,320	1,098	1,204	871	841	833	11,685
Sum of Avg_kgal/BidMn	2,082	1,701	1,734	2,125	2,887	2,440	3,143	2,614	2,867	2,074	2,002	1,983	2,308
LAKE RIDGE AERO PARK													
Sum of BILLED MONS	49	49	50	49	49	49	49	49	49	49	49	49	588
Sum of BLOCK CONSUMP	1,998	1,562	1,764	1,839	2,096	1,997	1,822	1,835	1,777	1,940	1,326	1,533	21,489
Sum of Avg_kgal/BidMn	4,078	3,188	3,564	3,789	4,278	4,076	3,718	3,745	3,627	3,984	2,666	3,129	3,652
LAKESIDE AT LANGTREE													
Sum of BILLED MONS	4	6	6	6	6	6	6	6	6	6	6	6	71
Sum of BLOCK CONSUMP	653	263	(99)	872	(225)	344	604	412	456	423	382	446	4,531
Sum of Avg_kgal/BidMn	15,454	3,688	(1,623)	14,065	(3,480)	5,733	10,067	6,867	7,600	7,050	6,367	7,433	6,305
LANGTREE													
Sum of BILLED MONS	25	25	25	25	25	25	25	25	25	25	25	25	300
Sum of BLOCK CONSUMP	1,503	1,142	870	956	1,067	934	1,172	1,125	1,143	1,053	1,072	1,078	13,115
Sum of Avg_kgal/BidMn	6,029	4,568	3,480	3,824	4,268	3,726	4,688	4,500	4,524	4,263	4,288	4,312	4,373
LONGLEAF WATER & SEWER													
Sum of BILLED MONS	64	64	64	64	64	64	64	64	64	64	64	64	768
Sum of BLOCK CONSUMP	2,028	1,799	1,807	2,025	1,957	1,858	2,005	1,775	1,949	1,840	1,660	1,861	22,564
Sum of Avg_kgal/BidMn	3,169	2,811	2,823	3,164	3,042	2,918	3,133	2,773	3,036	2,859	2,638	2,905	2,939
MAGNOLIA													
Sum of BILLED MONS	86	85	85	85	85	85	85	85	85	85	85	85	1,021
Sum of BLOCK CONSUMP	4,697	3,994	3,942	5,297	5,531	4,675	4,384	4,319	5,006	4,126	3,981	4,122	54,074
Sum of Avg_kgal/BidMn	5,444	4,701	4,618	6,269	6,507	5,500	5,144	5,097	5,873	4,866	4,653	4,849	5,293
MAGNOLIA @ WOODLAKE													
Sum of BILLED MONS	2	2	2	2	2	2	2	2	2	2	2	2	24

Breakdown by Subdivision - ANC Rate Division - 2021

Block Cons is in HG / Charges in \$

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
Sum of BLOCK CONSUMP	360	218	198	175	162	181	221	158	177	122	172	164	2,308
Sum of Avg_kgal/BidMn	18,000	10,900	9,900	8,750	8,100	9,050	11,050	7,900	8,850	6,100	8,600	8,200	9,617
MAGNOLIA VILLAGE													
Sum of BILLED MONS	91	93	93	93	92	91	93	91	91	92	91	93	1,103
Sum of BLOCK CONSUMP	6,371	4,880	4,675	5,514	5,220	4,783	4,708	4,348	4,655	4,086	4,222	4,738	58,200
Sum of Avg_kgal/BidMn	6,659	5,253	5,047	5,931	5,674	5,302	5,084	4,794	5,104	4,430	4,611	5,095	5,249
MALIBU POINTE													
Sum of BILLED MONS	28	28	28	28	28	28	29	29	29	28	28	28	340
Sum of BLOCK CONSUMP	1,285	1,001	1,078	1,328	1,663	1,440	1,693	1,278	1,461	1,367	1,208	1,343	16,145
Sum of Avg_kgal/BidMn	4,589	3,575	3,850	4,743	5,939	5,094	5,818	4,407	4,986	4,882	4,314	4,796	4,753
MALLARD HEAD CONDOS													
Sum of BILLED MONS	42	40	40	35	46	40	40	39	40	40	40	40	482
Sum of BLOCK CONSUMP	921	868	790	1,057	1,158	749	999	800	987	1,000	832	850	11,011
Sum of Avg_kgal/BidMn	2,148	2,168	2,058	3,493	2,347	1,873	2,477	2,027	2,484	2,500	2,080	2,125	2,303
MALLARDS CROSSING													
Sum of BILLED MONS	276	275	274	276	276	276	274	275	275	277	275	274	3,303
Sum of BLOCK CONSUMP	13,191	9,878	9,453	10,348	12,578	11,169	10,240	10,784	10,345	10,966	10,641	10,019	129,612
Sum of Avg_kgal/BidMn	4,744	3,595	3,451	3,752	4,553	4,041	3,731	3,927	3,764	3,962	3,863	3,658	3,921
MELBILLE HEIGHTS													
Sum of BILLED MONS	33	33	33	34	33	33	33	33	33	31	32	33	393
Sum of BLOCK CONSUMP	1,359	970	1,051	1,401	1,156	1,253	1,336	1,468	1,381	963	1,118	1,079	14,485
Sum of Avg_kgal/BidMn	4,160	2,791	3,185	4,182	3,542	3,797	4,048	4,462	4,185	3,064	3,494	3,247	3,683
MIKOLA DOWNS													
Sum of BILLED MONS	44	44	44	44	43	44	45	44	44	44	44	44	527
Sum of BLOCK CONSUMP	2,507	2,018	1,820	2,164	1,806	2,026	2,279	1,986	2,225	2,190	2,532	1,512	25,065
Sum of Avg_kgal/BidMn	5,698	4,586	4,136	4,918	4,200	4,605	5,118	4,559	5,057	4,977	5,755	3,434	4,755
MILL CREEK WEST													
Sum of BILLED MONS	188	188	189	187	188	188	188	189	188	188	188	188	2,256
Sum of BLOCK CONSUMP	10,248	8,697	8,654	10,250	12,547	10,911	11,747	10,472	13,204	11,325	10,156	9,677	127,888
Sum of Avg_kgal/BidMn	5,466	4,626	4,574	5,473	6,660	5,818	6,245	5,553	7,027	6,040	5,402	5,148	5,669
MONTEREY LANDING													
Sum of BILLED MONS	64	64	64	67	65	65	65	65	64	65	65	65	779
Sum of BLOCK CONSUMP	2,867	2,243	2,471	3,494	3,718	3,676	4,795	4,264	3,925	4,309	3,804	2,787	42,353
Sum of Avg_kgal/BidMn	4,480	3,505	3,839	5,197	5,720	5,655	7,362	6,543	6,092	6,633	5,852	4,288	5,435
MONTICELLO													
Sum of BILLED MONS	19	19	19	19	19	19	19	19	19	19	19	19	228
Sum of BLOCK CONSUMP	786	721	646	722	787	594	585	647	727	868	735	689	8,507
Sum of Avg_kgal/BidMn	4,137	3,795	3,400	3,800	4,120	3,126	3,079	3,405	3,826	4,568	3,868	3,626	3,730
NEUSE COLONY													
Sum of BILLED MONS	47	47	47	47	47	47	48	46	47	47	47	47	564
Sum of BLOCK CONSUMP	2,328	1,896	1,963	2,729	3,933	3,381	3,139	2,852	3,630	3,121	2,929	2,673	34,574
Sum of Avg_kgal/BidMn	4,880	4,034	4,147	5,835	8,368	7,194	6,604	6,142	7,723	6,640	6,232	5,679	6,123
NEUSE RIVER VILLAGE MHP													
Sum of BILLED MONS	124	124	124	121	137	127	148	101	139	125	119	133	1,523
Sum of BLOCK CONSUMP	6,687	5,278	4,912	5,701	6,355	6,292	6,029	6,169	6,471	5,402	5,652	6,255	71,203
Sum of Avg_kgal/BidMn	5,274	4,224	3,968	4,713	4,632	9,357	4,072	6,086	4,670	4,306	4,767	4,715	5,033
NORTH FARM COTTAGES													
Sum of BILLED MONS	112	110	109	111	112	109	111	111	112	101	121	111	1,330
Sum of BLOCK CONSUMP	3,926	3,124	2,971	3,446	3,606	3,165	3,052	3,026	3,431	3,174	3,225	3,891	40,037

Breakdown by Subdivision - ANC Rate Division - 2021
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Sum of Avg_kGal/BidMn	3,442	2,840	2,719	3,099	3,225	2,891	2,756	2,729	3,073	3,136	2,596	3,499	2,998
NORTH FARMS/PODS III													
Sum of BILLED MONS	135	148	141	140	140	142	137	139	141	141	139	141	1,683
Sum of BLOCK CONSUMP	6,932	6,401	6,007	6,992	7,508	6,786	7,147	7,304	8,130	7,736	8,024	9,321	88,288
Sum of Avg_kGal/BidMn	5,112	4,337	4,251	4,981	5,355	4,795	5,215	5,253	5,777	5,506	5,777	6,622	5,244
NORTH VILLAGE													
Sum of BILLED MONS	34	34	34	34	34	34	34	34	34	34	34	34	408
Sum of BLOCK CONSUMP	1,999	1,608	1,499	2,348	3,115	3,056	2,687	2,448	3,557	2,805	2,229	1,798	29,149
Sum of Avg_kGal/BidMn	5,910	4,734	4,409	6,906	9,162	8,892	7,989	7,200	10,462	8,250	6,556	5,063	7,127
OAK HARBOR													
Sum of BILLED MONS	18	18	18	18	18	18	18	18	18	18	18	18	216
Sum of BLOCK CONSUMP	665	557	606	736	1,458	2,058	2,856	2,815	2,844	1,974	2,031	960	19,560
Sum of Avg_kGal/BidMn	3,694	3,094	3,367	4,089	8,100	11,433	15,867	15,639	15,800	10,967	11,283	5,333	9,056
OLDE BEAU													
Sum of BILLED MONS	78	81	81	80	78	82	81	82	82	82	82	80	969
Sum of BLOCK CONSUMP	1,142	673	516	854	945	1,012	1,662	1,452	1,296	1,366	1,353	953	13,224
Sum of Avg_kGal/BidMn	1,429	0,898	0,640	1,062	1,213	1,238	2,057	1,768	1,580	1,664	1,645	1,193	1,367
OLDE MILBURNIE CROSSING SEWER													
Sum of BILLED MONS	(2)										(10)		(12)
Sum of BLOCK CONSUMP	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Sum of Avg_kGal/BidMn	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
OLDE MILBURNIE CROSSING WATER													
Sum of BILLED MONS	104	106	104	104	104	104	104	104	104	104	114	104	1,260
Sum of BLOCK CONSUMP	4,864	3,993	3,962	4,502	5,369	5,373	5,936	6,282	5,410	4,588	5,751	4,824	60,854
Sum of Avg_kGal/BidMn	4,677	3,670	3,816	4,329	5,151	5,166	5,708	6,048	5,190	4,412	5,027	4,649	4,820
PARKS@MEADOWVIEW													
Sum of BILLED MONS	54	54	54	54	55	53	54	54	55	53	54	54	648
Sum of BLOCK CONSUMP	2,746	1,991	1,994	2,313	2,780	2,648	2,795	3,388	2,798	2,848	2,328	2,587	31,216
Sum of Avg_kGal/BidMn	5,085	3,687	3,693	4,283	5,082	4,971	5,198	6,236	5,109	5,340	4,311	4,791	4,816
PARKWAY TOWNES													
Sum of BILLED MONS	8	8	8	8	8	8	9	9	9	9	9	9	102
Sum of BLOCK CONSUMP	244	216	201	234	242	210	238	210	267	221	214	237	2,734
Sum of Avg_kGal/BidMn	2,739	2,700	2,513	2,925	3,025	2,625	2,644	2,333	2,967	2,456	2,378	2,614	2,654
PEACHTREE WATER													
Sum of BILLED MONS	91	91	91	91	91	91	91	91	91	91	91	91	1,092
Sum of BLOCK CONSUMP	4,805	3,954	3,834	4,558	5,175	4,787	4,659	4,274	5,038	4,434	4,115	4,465	54,098
Sum of Avg_kGal/BidMn	5,303	4,347	4,213	4,985	5,712	5,260	5,103	4,714	5,532	4,873	4,522	4,903	4,955
PENMAN HEIGHTS													
Sum of BILLED MONS	26	26	26	25	25	25	25	25	25	25	25	25	303
Sum of BLOCK CONSUMP	771	666	658	935	1,128	628	800	652	988	652	599	623	9,100
Sum of Avg_kGal/BidMn	2,965	2,562	2,531	3,740	4,512	2,512	3,200	2,608	3,952	2,605	2,396	2,492	3,003
PINEVILLE EAST													
Sum of BILLED MONS	47	47	47	47	47	47	47	47	47	47	47	47	564
Sum of BLOCK CONSUMP	2,236	1,960	1,930	2,188	2,738	2,495	2,337	2,437	2,594	2,207	2,048	2,129	27,299
Sum of Avg_kGal/BidMn	4,614	4,170	4,106	4,655	5,826	5,309	4,972	5,185	5,519	4,696	4,357	4,530	4,828
PINEVILLE EAST COTTAGES													
Sum of BILLED MONS	42	42	42	42	42	42	42	42	42	42	42	42	504
Sum of BLOCK CONSUMP	1,608	1,349	1,321	1,665	1,803	1,609	1,834	1,527	1,766	1,548	1,410	1,460	18,900
Sum of Avg_kGal/BidMn	3,829	3,212	3,145	3,964	4,283	3,831	4,343	3,674	4,198	3,686	3,355	3,476	3,750

Breakdown by Subdivision - ANC Rate Division - 2021

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Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
PINEVILLE EAST ESTATES													
Sum of BILLED MONS	16	16	16	16	16	16	16	16	16	16	16	16	192
Sum of BLOCK CONSUMP	984	853	800	1,111	1,408	1,530	1,222	843	1,443	1,297	1,146	758	13,395
Sum of Avg_kgal/BidMn	6.150	5.331	5.000	6.944	8.745	9.563	7.421	5.439	9.019	8.106	7.163	4.738	6.974
PINEVILLE WEST													
Sum of BILLED MONS	63	63	63	63	63	63	63	63	64	63	63	63	756
Sum of BLOCK CONSUMP	4,158	3,620	3,269	5,467	8,227	8,940	9,911	8,543	11,607	9,691	7,247	5,083	85,763
Sum of Avg_kgal/BidMn	6.600	5.716	5.225	8.650	13.011	14.258	15.732	13.633	18.051	15.489	11.530	8.068	11.338
PLANTATION POINT													
Sum of BILLED MONS	381	378	377	377	375	380	376	378	377	377	374	375	4,524
Sum of BLOCK CONSUMP	19,417	15,867	15,292	18,463	21,038	17,673	18,153	17,002	19,661	17,015	16,136	16,633	212,350
Sum of Avg_kgal/BidMn	5.062	4.195	4.057	4.902	5.607	4.715	4.832	4.499	5.217	4.517	4.291	4.441	4.695
POPLAR WOODS													
Sum of BILLED MONS	45	45	45	45	45	45	45	45	45	39	51	45	540
Sum of BLOCK CONSUMP	2,323	1,904	1,874	2,251	2,782	2,248	2,107	2,115	2,778	2,009	1,865	2,181	26,437
Sum of Avg_kgal/BidMn	5.077	4.225	4.186	5.002	6.132	4.996	4.682	4.700	6.173	5.151	3.654	4.847	4.887
RIVER DELL EAST													
Sum of BILLED MONS	112	112	113	112	112	112	112	112	113	110	111	112	1,343
Sum of BLOCK CONSUMP	4,466	3,797	3,703	4,720	6,030	5,348	5,246	4,779	5,722	4,142	4,060	4,167	56,180
Sum of Avg_kgal/BidMn	3.986	3.388	3.288	4.204	5.400	4.757	4.670	4.286	5.082	3.760	3.663	3.721	4.185
River Dell Townes													
Sum of BILLED MONS	28	28	28	28	28	28	27	28	28	28	28	29	336
Sum of BLOCK CONSUMP	899	773	785	784	908	725	816	687	785	686	682	715	9,245
Sum of Avg_kgal/BidMn	3.163	2.761	2.804	2.790	3.243	2.562	2.975	2.439	2.810	2.474	2.367	2.506	2.740
ROSS LANDING													
Sum of BILLED MONS	185	183	185	185	184	185	185	183	185	179	187	182	2,206
Sum of BLOCK CONSUMP	5,851	4,713	4,552	5,466	5,510	4,800	5,101	4,854	5,074	4,748	4,765	5,110	60,544
Sum of Avg_kgal/BidMn	3.151	2.571	2.461	2.960	2.990	2.600	2.757	2.657	2.743	2.653	2.535	2.814	2.741
SADDLERIDGE													
Sum of BILLED MONS	26	26	26	26	26	26	26	26	26	26	26	26	312
Sum of BLOCK CONSUMP	1,738	1,046	907	1,253	1,512	1,386	1,148	1,369	2,382	1,509	1,297	1,480	17,027
Sum of Avg_kgal/BidMn	6.685	4.023	3.488	4.819	5.815	5.331	4.415	5.265	9.162	5.804	4.988	5.685	5.457
SAWYER'S MILL													
Sum of BILLED MONS	140	140	140	140	140	141	139	140	140	139	140	139	1,678
Sum of BLOCK CONSUMP	7,262	5,862	5,821	6,908	6,944	7,055	7,520	5,993	7,158	5,805	6,152	6,454	78,934
Sum of Avg_kgal/BidMn	5.164	4.182	4.165	4.924	4.956	5.012	5.411	4.279	5.121	4.170	4.393	4.633	4.701
SOUTH QUARTERS													
Sum of BILLED MONS	20	20	20	20	20	20	20	20	20	20	20	20	240
Sum of BLOCK CONSUMP	1,110	762	785	1,064	1,492	1,537	1,154	900	1,327	1,202	1,188	922	13,443
Sum of Avg_kgal/BidMn	5.550	3.810	3.925	5.320	7.460	7.685	5.770	4.500	6.635	6.010	5.940	4.595	5.600
SPINNAKER BAY													
Sum of BILLED MONS	38	1	1	1	1	1	1	1	1	1	1	1	49
Sum of BLOCK CONSUMP	378	306	283	364	639	491	672	619	560	433	513	312	5,570
Sum of Avg_kgal/BidMn	0.995	(27.712)	28.300	36.400	63.900	49.100	67.200	61.900	56.000	43.300	51.300	31.200	10,126
STILL WATER LANDING													
Sum of BILLED MONS	37	37	37	37	37	37	37	37	37	37	37	37	444
Sum of BLOCK CONSUMP	1,623	1,401	1,258	1,376	1,698	1,395	1,505	1,507	1,598	1,707	1,881	1,534	18,483
Sum of Avg_kgal/BidMn	4.386	3.786	3.418	3.719	4.589	3.770	4.046	4.073	4.319	4.614	5.065	4.146	4.162
SWEETGRASS													

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Sum of BILLED MONS	19	19	19	19	19	19	19	19	19	19	19	19	228
Sum of BLOCK CONSUMP	572	520	1,340	658	1,476	1,240	1,220	1,188	1,542	1,315	1,424	1,042	13,537
Sum of Avg_kgal/BidMn	3.011	2.742	7.053	3.445	7.768	6.526	6.421	6.253	7.908	7.108	7.495	5.484	5.936
THE GARDENS @ FLOWERS PL													
Sum of BILLED MONS	115	113	114	114	114	114	114	114	115	113	114	114	1,367
Sum of BLOCK CONSUMP	5,563	4,694	4,711	5,925	6,486	5,647	5,534	4,811	6,180	4,962	5,147	6,170	65,830
Sum of Avg_kgal/BidMn	4.859	4.155	4.132	5.197	5.676	4.961	4.859	4.231	5.396	4.381	4.470	5.412	4.812
THE HIGHLANDS @ LK NORMAN													
Sum of BILLED MONS	20	20	20	20	20	20	20	20	20	20	20	20	240
Sum of BLOCK CONSUMP	969	794	640	1,443	997	1,591	2,010	1,648	1,622	1,264	1,143	881	15,002
Sum of Avg_kgal/BidMn	4.796	3.970	3.189	7.215	4.960	7.955	10.050	8.240	8.043	6.384	5.715	4.376	6.240
THE LANDING													
Sum of BILLED MONS	10	1	1	1	1	1	1	1	1	1	1	1	21
Sum of BLOCK CONSUMP	143	107	99	177	262	422	856	376	589	119	166	162	3,478
Sum of Avg_kgal/BidMn	1.430	10.700	9.900	17.700	26.200	42.200	85.600	37.600	58.900	11.900	16.600	16.200	16,562
THE MEADOWS AT FLOWERS PLANTATION													
Sum of BILLED MONS	279	279	281	280	278	279	278	277	278	259	291	283	3,342
Sum of BLOCK CONSUMP	13,298	11,078	10,999	13,600	16,435	14,793	13,942	12,698	15,894	12,547	13,375	13,092	161,751
Sum of Avg_kgal/BidMn	4.736	3.975	3.916	4.855	5.904	5.313	5.016	4.584	5.724	4.837	4.580	4.576	4.832
THE NINES													
Sum of BILLED MONS	10	10	10	10	10	10	10	10	10	10	10	10	120
Sum of BLOCK CONSUMP	494	430	431	665	1,369	1,163	1,241	1,106	1,482	1,567	1,341	1,054	12,343
Sum of Avg_kgal/BidMn	5.102	4.300	4.310	6.650	13.690	11.630	12.410	11.060	14.820	15.670	13.410	10.471	10,294
THE RESERVE AT LANGTREE													
Sum of BILLED MONS	26	26	26	26	26	26	26	27	26	26	27	26	312
Sum of BLOCK CONSUMP	1,021	615	763	1,443	3,067	3,606	4,464	4,649	3,361	2,523	2,259	1,191	28,962
Sum of Avg_kgal/BidMn	3.927	2.219	2.923	5.466	11.919	13.869	17.169	17.521	13.163	9.894	8.461	4.581	9,255
THE WOODLANDS AT FLOWERS PLANTATION													
Sum of BILLED MONS	119	122	122	121	122	122	122	123	122	87	147	130	1,460
Sum of BLOCK CONSUMP	2,848	2,692	2,390	2,831	2,861	2,328	2,492	2,342	2,641	2,659	2,688	3,092	31,864
Sum of Avg_kgal/BidMn	2.398	2.214	2.019	2.339	2.341	1.905	2.048	1.906	2.164	3.474	1.836	2.215	2,201
TRADEWINDS													
Sum of BILLED MONS	173	173	173	171	172	173	173	173	173	163	182	172	2,073
Sum of BLOCK CONSUMP	5,612	4,354	4,353	5,108	4,798	4,779	5,341	4,750	4,959	4,876	5,084	4,611	58,625
Sum of Avg_kgal/BidMn	3.252	2.510	2.514	2.980	2.787	2.757	3.090	2.743	2.864	2.984	2.813	2.677	2,830
TRILLIUM													
Sum of BILLED MONS	122	121	120	121	122	122	122	122	121	103	139	122	1,458
Sum of BLOCK CONSUMP	6,273	4,582	4,637	5,642	6,422	5,253	5,555	5,615	5,821	5,437	5,607	5,257	66,101
Sum of Avg_kgal/BidMn	4.961	3.779	3.855	4.645	5.261	4.319	4.545	4.602	4.821	5.507	4.006	4.322	4,534
WALKER WOODS													
Sum of BILLED MONS	67	67	67	67	67	67	66	65	66	67	67	67	801
Sum of BLOCK CONSUMP	3,631	3,361	2,975	4,438	8,125	7,061	7,417	6,545	9,069	8,737	6,757	4,323	72,439
Sum of Avg_kgal/BidMn	5.420	5.009	4.440	6.624	12.127	10.539	11.210	9.997	13.741	13.040	10.085	6.452	9,047
WATERSIDE LANDING													
Sum of BILLED MONS	45	44	44	44	44	44	44	44	44	44	44	44	529
Sum of BLOCK CONSUMP	2,444	1,756	1,663	2,000	2,543	2,342	3,160	2,484	2,241	2,270	2,582	2,119	27,604
Sum of Avg_kgal/BidMn	5.442	3.991	3.780	4.525	5.780	5.323	7.166	5.684	5.093	5.159	5.868	4.812	5,219
WATSON-S MILL													
Sum of BILLED MONS	38	38	38	38	38	38	38	38	38	38	38	38	456

Breakdown by Subdivision - ANC Rate Division - 2021

Block Cons is in HG / Charges in \$

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
Sum of BLOCK CONSUMP	2,280	1,883	2,074	2,847	5,048	4,834	5,422	4,669	5,811	4,676	3,414	2,105	45,063
Sum of Avg_kGal/BidMn	6,000	4,955	5,392	7,525	13,284	12,721	14,268	12,287	15,292	12,305	8,984	5,539	9,876
WEST ASHLEY AT FLOWERS													
Sum of BILLED MONS	56	54	56	55	55	55	55	55	56	45	62	58	661
Sum of BLOCK CONSUMP	1,747	1,340	1,338	1,530	1,757	1,943	1,762	1,759	2,452	1,606	1,472	1,643	20,349
Sum of Avg_kGal/BidMn	3,042	2,460	2,409	2,789	3,189	3,533	3,204	3,198	4,415	3,564	2,347	2,846	3,068
WESTWOOD @ CROOKED CREEK													
Sum of BILLED MONS	31	31	31	31	31	32	31	31	31	31	31	31	372
Sum of BLOCK CONSUMP	1,737	1,430	1,368	1,440	1,918	1,687	1,454	1,525	1,720	1,599	1,612	1,225	18,715
Sum of Avg_kGal/BidMn	5,603	4,613	4,413	4,645	6,187	5,350	4,767	4,919	5,548	5,158	5,200	3,952	5,030
WEXFORD													
Sum of BILLED MONS	50	50	50	50	50	50	50	50	50	50	50	50	600
Sum of BLOCK CONSUMP	2,005	1,714	1,489	1,881	2,590	2,099	1,847	2,009	2,602	1,906	1,800	2,160	24,102
Sum of Avg_kGal/BidMn	4,010	3,428	2,978	3,762	5,180	4,198	3,694	4,018	5,204	3,812	3,600	4,314	4,017
WHITFIELD													
Sum of BILLED MONS	84	85	83	84	84	84	84	84	84	63	101	88	1,007
Sum of BLOCK CONSUMP	2,573	2,313	2,104	2,492	2,612	2,206	2,239	2,153	2,424	2,251	2,426	2,650	28,443
Sum of Avg_kGal/BidMn	3,055	2,736	2,525	2,963	3,106	2,641	2,672	2,573	2,883	3,598	2,378	2,808	2,804
WILDERS WOODS													
Sum of BILLED MONS	47	47	47	47	47	47	47	47	47	47	42	52	564
Sum of BLOCK CONSUMP	2,485	2,063	1,946	2,648	3,077	2,482	2,406	2,348	2,714	2,250	2,191	2,461	29,071
Sum of Avg_kGal/BidMn	5,317	4,389	4,140	5,634	6,547	5,281	5,119	4,999	5,774	4,787	5,217	4,727	5,157
WILDWOOD GREEN													
Sum of BILLED MONS	241	241	241	241	241	241	241	241	241	241	240	242	2,893
Sum of BLOCK CONSUMP	10,472	8,706	8,164	9,965	13,200	11,458	10,446	11,296	12,078	11,097	9,608	8,674	125,164
Sum of Avg_kGal/BidMn	4,340	3,611	3,385	4,139	5,475	4,754	4,429	4,688	5,007	4,605	4,009	3,578	4,335
WINDEMERE													
Sum of BILLED MONS	75	76	80	77	77	77	77	76	77	78	76	77	923
Sum of BLOCK CONSUMP	3,152	3,015	2,627	2,872	3,947	4,032	4,432	3,692	3,837	3,585	3,414	3,048	41,653
Sum of Avg_kGal/BidMn	4,014	3,964	3,395	3,813	5,146	5,245	5,721	4,828	4,983	4,626	4,486	3,958	4,513
WOODLAKE													
Sum of BILLED MONS	559	570	573	567	572	571	577	568	573	571	573	563	6,837
Sum of BLOCK CONSUMP	23,022	18,198	17,654	20,241	25,946	25,703	24,083	25,962	23,680	24,941	22,251	19,986	271,667
Sum of Avg_kGal/BidMn	4,087	3,194	3,081	3,569	4,533	4,499	4,220	4,573	4,133	4,371	3,846	3,551	3,972
SW Sum of BILLED MONS	8,506	8,458	8,478	8,449	8,479	8,474	8,493	8,434	8,489	8,300	8,546	8,526	101,631
SW Sum of BLOCK CONSUMP	382,381	317,204	302,206	370,366	489,592	447,684	461,733	446,891	494,244	420,671	381,570	357,549	4,872,091
SW Sum of Avg_kGal/BidMn	4,455	3,736	3,574	4,385	5,785	5,344	5,440	5,298	5,830	5,080	4,453	4,168	4,795

SERVICE CODE SW
Tariff Group ANC_Main

Sum of TOTAL CHARGES OR ADJMT Column Labels

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
ALEXANDER ISLAND	\$2,772	\$2,466	\$2,433	\$2,511	\$2,950	\$2,665	\$2,898	\$2,942	\$2,682	\$2,573	\$2,633	\$2,679	\$32,154
AVOCET SEWER						(\$1,144)			(\$544)		(\$887)		(\$1,575)
AVOCET WATER	\$17,820	\$17,656	\$17,612	\$17,942	\$18,100	\$18,475	\$17,737	\$17,747	\$18,837	\$17,552	\$17,287	\$18,735	\$215,500
BARCLAY DOWNS	\$6,785	\$6,783	\$6,724	\$6,628	\$6,770	\$6,581	\$6,702	\$6,579	\$6,638	\$6,761	\$6,862	\$7,067	\$80,881
BAY POINTE	\$2,787	\$2,361	\$2,407	\$2,440	\$2,507	\$2,494	\$2,600	\$2,574	\$2,531	\$2,450	\$2,487	\$2,440	\$30,078

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Block Cons in HG / Charges in \$

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
BEDFORD AT FLOWERS	\$5,450	\$5,010	\$4,985	\$5,155	\$5,340	\$5,308	\$5,215	\$5,206	\$5,389	\$5,153	\$5,042	\$5,016	\$52,269
BENNETT PLACE	\$3,270	\$3,187	\$3,187	\$3,231	\$3,370	\$3,168	\$3,262	\$3,179	\$3,268	\$3,174	\$3,136	\$3,177	\$38,608
BRARWOOD FARMS	\$8,390	\$8,093	\$7,964	\$8,232	\$8,341	\$8,216	\$8,964	\$8,342	\$8,762	\$8,135	\$7,597	\$9,232	\$99,276
BRIEGPORT	\$14,103	\$13,268	\$13,191	\$13,523	\$14,652	\$14,300	\$14,814	\$14,851	\$14,496	\$13,993	\$14,094	\$13,353	\$168,639
BRIGHTS CREEK	\$2,569	\$2,371	\$2,373	\$2,518	\$2,686	\$2,814	\$2,897	\$2,744	\$2,793	\$2,696	\$2,535	\$2,504	\$31,501
CASTAWAYS	\$1,145	\$1,353	\$1,172	\$1,195	\$1,265	\$1,209	\$1,268	\$1,257	\$1,246	\$1,268	\$1,268	\$1,233	\$14,880
CASTLE BAY	\$20,887	\$20,309	\$19,846	\$20,731	\$22,206	\$21,327	\$21,236	\$20,771	\$21,176	\$20,466	\$20,356	\$20,337	\$249,650
CHAPEL RIDGE AKA BUCK MTN	\$29,643	\$28,565	\$28,543	\$29,049	\$32,124	\$32,876	\$33,228	\$32,931	\$31,937	\$32,507	\$29,982	\$30,334	\$371,719
CHATHAM-FLOWERS	\$2,026	\$1,901	\$1,899	\$1,940	\$1,959	\$1,916	\$1,946	\$1,913	\$1,979	\$1,994	\$1,900	\$1,968	\$23,341
Cole Park Plaza	\$6,079	\$6,142	\$6,074	\$6,138	\$6,201	\$6,017	\$6,080	\$6,060	\$6,052	\$6,114	\$6,121	\$6,036	\$73,115
COLVARD FARMS	\$12,036	\$11,331	\$11,249	\$11,357	\$11,578	\$11,335	\$11,333	\$11,301	\$10,986	\$11,320	\$10,863	\$11,178	\$135,868
COTTAGES AT EVERGREEN	\$2,440	\$2,425	\$2,429	\$2,506	\$2,515	\$2,472	\$2,542	\$2,532	\$2,596	\$2,498	\$2,498	\$2,503	\$29,957
COTTON FIELD VILLAGE	\$8,616	\$8,500	\$8,312	\$8,567	\$8,565	\$8,386	\$8,394	\$8,353	\$8,421	\$8,250	\$8,314	\$8,356	\$101,034
COUNTRY VALLEY	\$5,444	\$5,320	\$5,283	\$5,448	\$5,641	\$5,441	\$5,575	\$5,552	\$5,619	\$5,650	\$5,687	\$5,572	\$66,231
CROOKED CREEK	\$2,499	\$2,125	\$2,550	\$2,503	\$2,596	\$2,724	\$2,875	\$2,928	\$2,833	\$2,634	\$2,613	\$2,477	\$31,358
CROSS CREEK MHP	\$11,882	\$11,391	\$11,400	\$11,440	\$11,762	\$11,504	\$11,398	\$11,862	\$11,975	\$11,606	\$11,372	\$11,644	\$139,235
DIAMOND HEAD	\$2,924	\$2,629	\$2,651	\$2,723	\$2,826	\$2,804	\$2,962	\$2,895	\$2,740	\$2,617	\$2,744	\$2,755	\$33,269
EASTLAKE @ FLOWERS	\$5,626	\$5,575	\$5,498	\$5,773	\$6,087	\$5,720	\$5,747	\$5,577	\$5,802	\$5,679	\$5,782	\$5,581	\$68,446
EVERGREEN	\$2,063	\$2,039	\$2,065	\$2,024	\$2,090	\$2,053	\$2,062	\$2,039	\$2,144	\$1,508	\$2,618	\$2,035	\$24,740
FAIRWAYS OF CROOKED CREEK	\$3,290	\$3,201	\$3,168	\$3,309	\$3,801	\$3,898	\$3,737	\$3,756	\$4,003	\$3,714	\$3,607	\$3,344	\$42,827
FLOWERS CREST	\$7,104	\$6,979	\$7,000	\$7,157	\$7,315	\$7,120	\$7,044	\$7,176	\$7,171	\$6,716	\$7,689	\$7,233	\$85,704
FORGE CREEK AT FLOWERS	\$4,721	\$4,566	\$4,696	\$4,792	\$4,918	\$4,811	\$4,817	\$4,763	\$4,875	\$4,406	\$5,108	\$4,703	\$57,176
GRAYSTONE FOREST	\$3,186	\$3,158	\$3,219	\$3,317	\$3,209	\$3,309	\$3,310	\$3,301	\$3,357	\$3,254	\$3,157	\$3,246	\$39,062
HARBOR CLUBS	\$4,339	\$4,474	\$4,683	\$4,473	\$4,689	\$4,740	\$4,820	\$4,606	\$4,658	\$4,747	\$4,613	\$4,698	\$55,540
HASENTREE	\$40,936	\$39,957	\$38,818	\$42,277	\$55,486	\$51,486	\$51,697	\$52,752	\$58,000	\$48,063	\$43,448	\$40,471	\$563,391
HERONWOOD	\$2,955	\$2,752	\$2,743	\$2,618	\$3,115	\$2,853	\$2,933	\$2,866	\$2,898	\$2,799	\$2,790	\$2,787	\$34,108
LAKE RIDGE AERO PARK	\$3,558	\$3,428	\$3,519	\$3,483	\$3,588	\$3,558	\$3,506	\$3,510	\$3,492	\$3,523	\$3,408	\$3,419	\$41,992
LAKESIDE AT LANGTREE	\$413	\$445	\$339	\$635	\$324	\$465	\$543	\$486	\$499	\$489	\$477	\$496	\$5,611
LANGTREE	\$1,966	\$1,852	\$1,771	\$1,797	\$1,830	\$1,794	\$1,861	\$1,847	\$1,869	\$1,807	\$1,831	\$1,833	\$22,059
LONGLEAF WATER & SEWER	\$4,474	\$4,405	\$4,408	\$4,473	\$4,473	\$4,405	\$4,467	\$4,398	\$4,462	\$4,440	\$4,344	\$4,428	\$53,178
MAGNOLIA	\$6,614	\$6,329	\$6,337	\$6,690	\$6,790	\$6,534	\$6,461	\$6,412	\$6,648	\$6,358	\$6,335	\$6,369	\$77,878
MAGNOLIA @ WOODLAKE	\$229	\$186	\$180	\$173	\$169	\$175	\$187	\$168	\$174	\$157	\$172	\$170	\$2,140
MAGNOLIA VILLAGE	\$7,420	\$7,073	\$6,996	\$7,267	\$7,120	\$6,899	\$7,004	\$6,781	\$6,903	\$6,795	\$6,788	\$7,037	\$84,083
MALIBU POINTE	\$2,076	\$1,991	\$2,014	\$2,089	\$2,189	\$2,139	\$2,265	\$2,135	\$2,207	\$2,101	\$2,053	\$2,094	\$25,354
MALLARD HEAD CONDOS	\$2,783	\$2,679	\$2,663	\$2,367	\$3,130	\$2,641	\$2,736	\$2,624	\$2,696	\$2,716	\$2,666	\$2,671	\$32,373
MALLARDS CROSSING	\$20,595	\$19,560	\$19,378	\$19,763	\$20,456	\$20,041	\$19,648	\$19,821	\$19,701	\$20,004	\$19,824	\$19,546	\$238,336
MELVILLE HEIGHTS	\$2,388	\$2,267	\$2,308	\$2,443	\$2,318	\$2,369	\$2,394	\$2,427	\$2,407	\$2,187	\$2,268	\$2,331	\$28,108
MIKKOLA DOWNS	\$3,409	\$3,262	\$3,203	\$3,306	\$3,139	\$3,265	\$3,373	\$3,227	\$3,324	\$3,314	\$3,416	\$3,113	\$39,349
MILL CREEK WEST	\$14,413	\$13,961	\$14,021	\$14,381	\$15,137	\$14,595	\$14,879	\$14,526	\$15,303	\$14,717	\$14,398	\$14,252	\$174,584
MONTEREY LANDING	\$4,725	\$4,538	\$4,629	\$5,108	\$5,040	\$5,027	\$5,370	\$5,213	\$5,067	\$5,214	\$5,065	\$4,761	\$59,757
MONTICELLO	\$1,383	\$1,364	\$1,341	\$1,364	\$1,390	\$1,326	\$1,323	\$1,342	\$1,366	\$1,408	\$1,368	\$1,354	\$16,328
NEUSE COLONY	\$3,536	\$3,407	\$3,447	\$3,642	\$4,016	\$3,851	\$3,811	\$3,659	\$3,926	\$3,773	\$3,716	\$3,644	\$44,428
NEUSE RIVER VILLAGE MHP	\$9,478	\$9,074	\$8,950	\$9,015	\$10,191	\$9,528	\$10,916	\$7,804	\$10,361	\$9,197	\$8,855	\$9,887	\$113,257
NORTH FARM COTTAGES	\$7,932	\$7,581	\$7,491	\$7,750	\$7,834	\$7,561	\$7,604	\$7,607	\$7,774	\$7,065	\$8,246	\$7,883	\$92,330
NORTH FARMS/PODS III	\$10,241	\$10,833	\$10,335	\$10,573	\$10,717	\$10,582	\$10,418	\$10,586	\$10,935	\$10,804	\$10,793	\$11,294	\$128,111
NORTH VILLAGE	\$2,652	\$2,533	\$2,503	\$2,757	\$2,986	\$2,991	\$2,836	\$2,787	\$3,118	\$2,893	\$2,721	\$2,618	\$33,395
OAK HARBOR	\$1,287	\$1,254	\$1,269	\$1,308	\$1,524	\$1,703	\$1,942	\$1,929	\$1,938	\$1,678	\$1,695	\$1,375	\$18,901
OLDE BEAU	\$5,156	\$5,209	\$5,114	\$5,207	\$5,081	\$5,334	\$5,470	\$5,488	\$5,433	\$5,460	\$5,444	\$5,204	\$63,601
OLDE MILBURNIE CROSSING SEWER													(\$725)
													(\$604)

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Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
OLDE MILBURNIE CROSSING WATER	\$7,739	\$7,608	\$7,459	\$7,631	\$7,904	\$7,891	\$8,060	\$8,155	\$7,917	\$7,657	\$8,633	\$7,713	\$94,366
PARKS@MEADOWVIEW	\$4,084	\$3,859	\$3,859	\$3,955	\$4,137	\$4,011	\$4,085	\$4,296	\$4,146	\$4,074	\$3,959	\$4,037	\$48,503
PARKWAY TOWNES	\$556	\$548	\$544	\$553	\$556	\$546	\$615	\$607	\$624	\$610	\$608	\$619	\$6,985
PEACHTREE WATER	\$6,924	\$6,679	\$6,646	\$6,888	\$7,022	\$6,931	\$6,910	\$6,757	\$7,010	\$6,825	\$6,730	\$6,838	\$82,159
PENMAN HEIGHTS	\$1,802	\$1,770	\$1,768	\$1,790	\$1,848	\$1,699	\$1,750	\$1,706	\$1,806	\$1,708	\$1,690	\$1,697	\$21,033
PINEVILLE EAST	\$3,509	\$3,426	\$3,417	\$3,494	\$3,659	\$3,586	\$3,539	\$3,569	\$3,616	\$3,500	\$3,453	\$3,477	\$42,245
PINEVILLE EAST COTTAGES	\$3,019	\$2,941	\$2,933	\$3,036	\$3,083	\$3,019	\$3,101	\$2,968	\$3,070	\$3,001	\$2,962	\$2,975	\$36,108
PINEVILLE EAST ESTATES	\$1,261	\$1,222	\$1,206	\$1,299	\$1,394	\$1,424	\$1,360	\$1,189	\$1,398	\$1,310	\$1,310	\$1,194	\$15,612
PINEVILLE WEST	\$5,141	\$5,000	\$4,849	\$5,563	\$6,372	\$6,553	\$6,861	\$6,432	\$7,447	\$6,769	\$6,048	\$5,418	\$72,453
PLANTATION POINT	\$29,365	\$27,841	\$27,592	\$28,524	\$29,208	\$28,471	\$28,373	\$28,160	\$28,895	\$28,091	\$27,667	\$27,846	\$340,034
POPLAR WOODS	\$3,414	\$3,293	\$3,266	\$3,392	\$3,573	\$3,392	\$3,349	\$3,352	\$3,550	\$2,958	\$3,642	\$3,372	\$40,551
RIVER DELL EAST	\$8,104	\$7,904	\$7,914	\$8,196	\$8,551	\$8,393	\$8,357	\$8,167	\$8,515	\$7,896	\$7,920	\$8,014	\$97,930
River Dell Townes	\$1,961	\$1,923	\$1,927	\$1,993	\$1,964	\$1,927	\$1,902	\$1,908	\$1,923	\$1,881	\$1,892	\$1,938	\$23,077
ROSS LANDING	\$12,919	\$12,486	\$12,539	\$12,794	\$12,783	\$12,593	\$12,707	\$12,490	\$12,697	\$12,237	\$12,697	\$12,502	\$151,442
SADDLERIDGE	\$2,091	\$1,884	\$1,842	\$1,946	\$2,023	\$1,986	\$1,914	\$1,981	\$2,283	\$2,022	\$1,959	\$2,016	\$23,947
SAWYER-S MILL	\$10,622	\$10,223	\$10,187	\$10,544	\$10,543	\$10,616	\$10,646	\$10,256	\$10,586	\$10,148	\$10,286	\$10,348	\$125,004
SOUTH QUARTERS	\$1,541	\$1,436	\$1,443	\$1,527	\$1,655	\$1,668	\$1,554	\$1,478	\$1,605	\$1,568	\$1,564	\$1,488	\$18,527
SPINNAKER BAY	\$34,558	(\$66,019)	\$991	\$1,015	\$1,098	\$1,053	\$1,107	\$1,092	\$1,074	\$1,036	\$1,060	\$1,000	(\$20,935)
STILL WATER LANDING	\$2,721	\$2,655	\$2,600	\$2,647	\$2,744	\$2,653	\$2,698	\$2,687	\$2,714	\$2,746	\$2,806	\$2,695	\$32,366
SWEETGRASS	\$1,319	\$1,302	\$1,549	\$1,351	\$1,590	\$1,519	\$1,513	\$1,503	\$1,639	\$1,511	\$1,574	\$1,460	\$17,830
THE GARDENS @ FLOWERS PL	\$8,583	\$8,230	\$8,298	\$8,661	\$8,845	\$8,567	\$8,538	\$8,309	\$8,769	\$8,328	\$8,428	\$8,734	\$102,290
THE HIGHLANDS @ LK NORMAN	\$1,498	\$1,446	\$1,404	\$1,640	\$1,513	\$1,684	\$1,810	\$1,701	\$1,704	\$1,574	\$1,550	\$1,480	\$19,005
THE LANDING	\$1,554	\$183	\$181	\$204	\$229	\$277	\$407	\$264	\$327	\$187	\$201	\$200	\$4,213
THE MEADOWS AT FLOWERS PLANT	\$20,820	\$20,167	\$20,262	\$20,993	\$21,736	\$21,261	\$20,966	\$20,538	\$21,532	\$19,427	\$21,613	\$21,022	\$250,337
THE NINES	\$752	\$733	\$733	\$803	\$1,014	\$952	\$975	\$935	\$1,047	\$1,073	\$1,005	\$923	\$10,946
THE RESERVE AT LANGTREE	\$1,876	\$1,759	\$1,805	\$2,027	\$2,472	\$2,649	\$2,906	\$2,993	\$2,548	\$2,295	\$2,279	\$1,927	\$27,538
THE WOODLANDS AT FLOWERS PLA	\$8,057	\$8,153	\$8,093	\$8,161	\$8,240	\$8,083	\$8,097	\$8,125	\$8,164	\$6,067	\$9,687	\$8,809	\$97,736
TRADEWINDS	\$12,106	\$11,783	\$11,766	\$11,885	\$11,839	\$11,904	\$12,043	\$11,885	\$11,947	\$11,332	\$12,512	\$11,787	\$142,789
TRILLIUM	\$9,274	\$8,696	\$8,656	\$9,027	\$9,297	\$8,921	\$9,048	\$9,051	\$9,036	\$7,868	\$10,094	\$8,922	\$107,892
WALKER WOODS	\$5,134	\$5,060	\$4,938	\$5,376	\$6,478	\$6,160	\$6,216	\$5,913	\$6,700	\$6,661	\$6,069	\$5,341	\$70,048
WATERSIDE LANDING	\$3,448	\$3,184	\$3,156	\$3,269	\$3,419	\$3,359	\$3,610	\$3,384	\$3,329	\$3,338	\$3,431	\$3,295	\$40,221
WATSON-S MILL	\$2,978	\$2,859	\$2,945	\$3,138	\$3,806	\$3,742	\$3,918	\$3,692	\$4,034	\$3,695	\$3,317	\$2,926	\$41,048
WEST ASHLEY AT FLOWERS	\$3,892	\$3,692	\$3,756	\$3,773	\$3,855	\$3,905	\$3,851	\$3,850	\$4,089	\$3,204	\$4,183	\$3,980	\$46,029
WESTWOOD @ CROOKED CREEK	\$2,393	\$2,301	\$2,282	\$2,304	\$2,447	\$2,410	\$2,278	\$2,329	\$2,388	\$2,351	\$2,355	\$2,240	\$28,078
WEXFORD	\$3,621	\$3,534	\$3,467	\$3,584	\$3,796	\$3,649	\$3,574	\$3,622	\$3,800	\$3,591	\$3,560	\$3,671	\$43,469
WHITFIELD	\$5,854	\$5,800	\$5,665	\$5,827	\$5,863	\$5,708	\$5,734	\$5,700	\$5,805	\$4,454	\$6,859	\$6,116	\$69,384
WILDERS WOODS	\$3,567	\$3,457	\$3,422	\$3,632	\$3,760	\$3,582	\$3,560	\$3,540	\$3,652	\$3,513	\$3,193	\$3,882	\$42,761
WILDWOOD GREEN	\$17,713	\$17,171	\$17,017	\$17,527	\$18,517	\$17,990	\$17,709	\$17,937	\$18,187	\$17,882	\$17,356	\$17,242	\$212,247
WINDEMERE	\$5,569	\$5,589	\$5,712	\$5,613	\$5,906	\$5,941	\$6,097	\$5,816	\$5,891	\$5,846	\$5,732	\$5,655	\$69,367
WOODLAKE	\$40,628	\$39,902	\$39,920	\$40,357	\$42,401	\$42,300	\$42,138	\$42,164	\$41,794	\$42,032	\$41,370	\$40,079	\$495,082
Grand Total	\$562,431	\$540,680	\$560,401	\$522,985	\$560,251	\$567,638	\$553,021	\$564,628	\$562,186	\$528,709	\$521,847	\$523,348	\$7,582,126

Breakdown by Subdivision - Fairways Rate Division - 2021

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
Block Cons in HG / Charges in \$													
BEAU RIVAGE													
Sum of BILLED MONS	312	313	310	308	309	309	309	312	311	311	311	310	3,725
Sum of BLOCK CONSUMP	12,825	9,724	10,229	15,177	29,749	27,564	27,002	24,335	23,856	18,044	17,019	13,086	228,610
Sum of Avg_KGal/BidMn	4,062	3,057	3,298	4,926	9,618	8,923	8,749	7,800	7,658	5,799	5,470	4,225	6,128
BEAU RIVAGE APARTMENTS													
Sum of BILLED MONS	119	118	119	119	120	120	118	119	119	120	119	119	1,429
Sum of BLOCK CONSUMP	3,244	2,930	3,078	3,377	2,976	2,429	2,914	2,850	2,665	2,795	3,711	2,901	35,871
Sum of Avg_KGal/BidMn	2,667	2,524	2,579	2,851	2,488	2,029	2,463	2,398	2,238	2,337	2,416	2,440	2,452
CANE BAY													
Sum of BILLED MONS	17	17	17	17	17	17	17	17	17	17	17	17	204
Sum of BLOCK CONSUMP	1,028	618	911	1,564	3,746	3,439	3,122	3,048	3,069	2,844	2,173	1,062	26,624
Sum of Avg_KGal/BidMn	6,047	3,635	5,359	9,200	22,122	20,229	18,365	17,929	18,053	16,729	12,782	6,247	13,055
CAPESE VILLAGE													
Sum of BILLED MONS	62	60	61	62	60	62	60	62	60	61	60	61	732
Sum of BLOCK CONSUMP	1,543	1,193	1,528	2,619	3,857	3,224	2,559	2,062	1,973	2,400	2,024	4,337	29,319
Sum of Avg_KGal/BidMn	2,502	1,973	2,510	4,249	6,393	5,242	4,265	3,308	3,276	3,909	3,326	7,083	4,003
CASSIMIR COMMONS													
Sum of BILLED MONS	33	30	30	30	29	30	30	30	30	30	30	30	362
Sum of BLOCK CONSUMP	2,411	586	1,155	1,699	1,377	1,543	1,726	1,569	1,733	1,595	1,027	1,289	17,710
Sum of Avg_KGal/BidMn	6,574	1,936	3,863	5,689	4,748	5,219	5,741	5,230	5,701	5,376	3,098	4,297	4,804
CORAL RIDGE SEWER													
Sum of BILLED MONS	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(9)
Sum of BLOCK CONSUMP	(48)	(48)	(48)	(48)	(258)	(258)	(258)	(258)	(258)	(258)	(258)	(258)	(597)
Sum of Avg_KGal/BidMn	0,000	0,000	2,400	2,400	12,900	0,000	0,000	0,000	0,000	0,000	0,000	8,100	6,533
CORAL RIDGE WATER													
Sum of BILLED MONS	87	85	87	89	88	86	86	87	86	85	86	91	1,043
Sum of BLOCK CONSUMP	2,574	2,168	2,262	2,475	2,799	2,565	2,560	2,720	2,159	2,287	2,211	2,294	29,074
Sum of Avg_KGal/BidMn	2,949	2,543	2,597	2,787	3,166	2,968	2,980	3,141	2,497	2,697	2,571	2,527	2,785
CYPRESS ISLAND													
Sum of BILLED MONS	235	229	230	228	228	228	231	225	233	230	228	227	2,751
Sum of BLOCK CONSUMP	8,219	6,145	6,357	10,031	18,366	17,197	15,837	12,992	15,076	12,653	9,226	7,530	139,629
Sum of Avg_KGal/BidMn	3,435	2,687	2,764	4,397	8,061	7,534	6,847	5,784	6,459	5,508	3,976	3,325	5,064
DUNE TOP													
Sum of BILLED MONS	9	9	9	9	9	9	9	9	9	9	9	9	108
Sum of BLOCK CONSUMP	250	255	246	648	1,892	1,089	886	1,138	918	815	764	489	9,390
Sum of Avg_KGal/BidMn	2,778	2,833	2,733	7,200	21,022	12,100	9,844	12,644	10,200	9,056	8,489	5,433	8,694
EAST BANK													
Sum of BILLED MONS	24	26	24	26	25	26	26	27	26	26	26	26	307
Sum of BLOCK CONSUMP	1,699	1,177	931	1,296	1,698	1,733	1,854	1,854	4,228	2,342	1,890	1,356	22,058
Sum of Avg_KGal/BidMn	5,931	4,515	3,890	4,978	6,792	6,665	7,131	6,952	16,430	9,101	7,269	5,215	7,091
INLET POINT HARBOR													
Sum of BILLED MONS	57	57	55	55	56	56	56	56	56	56	56	56	672
Sum of BLOCK CONSUMP	4,242	3,496	3,322	4,192	10,523	10,866	7,950	9,586	5,963	7,402	6,106	4,282	77,930
Sum of Avg_KGal/BidMn	7,365	6,137	6,011	7,558	18,780	19,404	14,196	17,118	10,560	13,305	10,897	7,646	11,578
INLET WATCH													
Sum of BILLED MONS	45	45	46	44	45	45	45	45	45	45	46	44	540
Sum of BLOCK CONSUMP	2,251	1,898	1,968	2,313	4,465	5,087	4,289	5,031	3,848	4,796	3,601	2,758	42,305
Sum of Avg_KGal/BidMn	5,002	4,218	4,278	5,257	9,849	11,288	9,524	11,272	8,551	10,642	7,914	6,268	7,840

Breakdown by Subdivision - Fairways Rate Division - 2021

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
ISLAND BRIDGE WAY													
Sum of BILLED MONS	6	6	6	6	6	6	6	6	6	6	6	6	72
Sum of BLOCK CONSUMP	448	303	325	525	802	1,134	1,188	1,359	1,155	1,656	1,038	1,099	11,032
Sum of Avg_KGal/BidMn	7,467	4,835	5,735	8,750	13,367	18,900	19,800	22,650	19,250	27,600	17,300	18,317	15,336
LEA LANDING													
Sum of BILLED MONS	6	6	6	6	6	6	6	6	6	6	6	6	72
Sum of BLOCK CONSUMP	373	288	341	528	585	493	533	470	504	455	448	392	5,410
Sum of Avg_KGal/BidMn	6,217	4,800	5,683	8,800	9,750	8,217	8,883	7,833	8,400	7,583	7,467	6,533	7,514
LIGHTHOUSE VILLAGE													
Sum of BILLED MONS	22	23	24	22	23	22	23	23	23	23	23	23	273
Sum of BLOCK CONSUMP	539	469	448	573	963	1,581	1,180	846	931	571	594	567	9,262
Sum of Avg_KGal/BidMn	2,436	2,039	1,893	2,554	4,274	7,186	5,244	3,678	4,048	2,475	2,583	2,465	3,388
NAUTICAL GREEN													
Sum of BILLED MONS	35	35	35	35	35	35	34	35	35	35	35	35	420
Sum of BLOCK CONSUMP	1,218	984	997	1,420	1,694	1,467	1,265	1,404	1,226	1,257	1,240	1,019	15,191
Sum of Avg_KGal/BidMn	3,480	2,811	2,849	4,057	4,840	4,156	3,685	4,011	3,476	3,591	3,533	2,909	3,617
OLD CAPE COD													
Sum of BILLED MONS	86	88	88	86	86	87	87	87	88	86	87	86	1,042
Sum of BLOCK CONSUMP	3,286	3,572	3,350	3,188	4,707	5,896	4,681	4,623	3,571	4,033	3,944	4,210	49,061
Sum of Avg_KGal/BidMn	3,734	4,065	3,829	3,710	5,446	6,756	5,376	5,320	4,063	4,702	4,476	4,897	4,698
POINT SOUTH													
Sum of BILLED MONS	325	309	311	311	312	310	312	302	318	310	312	310	3,742
Sum of BLOCK CONSUMP	10,276	6,736	7,583	7,487	6,942	6,996	7,968	7,357	8,033	7,098	7,098	6,543	90,117
Sum of Avg_KGal/BidMn	3,166	2,172	2,504	2,405	2,223	2,238	2,552	2,437	2,524	2,286	2,282	2,110	2,412
RIVER OAKS 8													
Sum of BILLED MONS	61	60	62	61	61	61	61	61	61	61	61	61	733
Sum of BLOCK CONSUMP	2,588	2,050	2,156	3,398	4,309	4,771	4,940	4,452	4,310	3,703	2,842	2,594	42,113
Sum of Avg_KGal/BidMn	4,243	3,392	3,494	5,570	7,041	7,851	8,081	7,267	7,066	6,070	4,659	4,252	5,749
RIVER POINTE @ BEAU RIVAG													
Sum of BILLED MONS	52	52	51	56	52	52	55	53	52	52	52	52	631
Sum of BLOCK CONSUMP	1,585	1,221	1,297	1,431	1,602	1,350	1,640	1,597	1,684	1,603	1,926	1,666	18,602
Sum of Avg_KGal/BidMn	3,076	2,336	2,523	2,561	3,061	2,603	2,998	3,042	3,257	3,083	3,704	3,204	2,952
SEABREEZE													
Sum of BILLED MONS	39	39	39	38	40	39	39	39	39	39	39	39	468
Sum of BLOCK CONSUMP	1,623	1,498	1,434	1,524	2,969	3,589	2,796	2,910	2,378	2,638	2,298	1,520	27,177
Sum of Avg_KGal/BidMn	4,162	3,841	3,674	3,976	7,516	9,203	7,169	7,462	6,025	6,834	5,892	3,897	5,808
SEDGLEY ABBY													
Sum of BILLED MONS	61	60	62	59	59	59	60	58	59	59	60	58	713
Sum of BLOCK CONSUMP	2,638	1,589	2,614	3,708	10,913	12,706	9,006	7,831	7,772	7,011	7,145	2,622	75,555
Sum of Avg_KGal/BidMn	4,325	2,075	4,248	6,338	18,476	21,524	14,944	13,533	13,173	11,883	11,968	4,500	10,545
SELLARS COVE SEWER													
Sum of BILLED MONS				(2)			(1)	(3)					(6)
Sum of BLOCK CONSUMP				(186)			(1)	(20)					(207)
Sum of Avg_KGal/BidMn				9,300			0,100	0,741					3,632
SELLARS COVE WATER													
Sum of BILLED MONS	97	97	97	96	96	96	97	97	97	95	95	95	1,158
Sum of BLOCK CONSUMP	2,115	1,906	1,667	1,907	1,851	1,649	2,208	1,782	1,668	1,784	1,759	1,724	22,020
Sum of Avg_KGal/BidMn	2,166	1,965	1,720	1,939	1,923	1,715	2,285	1,842	1,713	1,875	1,852	1,812	1,901
SHIPWATCH													

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Block Cons in HG / Charges in \$

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
Sum of BILLED MONS	43	43	43	43	43	43	43	43	43	43	43	43	516
Sum of BLOCK CONSUMP	3,350	2,805	2,557	3,779	5,834	6,336	6,587	5,494	5,840	4,637	3,557	2,983	53,759
Sum of Avg_kgal/BidMn	7.682	6.523	5.947	8.788	13.567	14.735	15.319	12.777	13.581	10.784	8.272	6.937	10,409
SNOWS CUT													
Sum of BILLED MONS	56	54	54	53	54	55	53	54	54	54	54	54	650
Sum of BLOCK CONSUMP	1,952	1,195	1,437	2,353	5,607	8,046	7,306	4,571	5,086	4,370	3,316	2,212	47,451
Sum of Avg_kgal/BidMn	3.378	2.249	2.656	4.412	10.383	14.709	13.682	8.449	9.366	8.058	6.178	4.069	7,295
SOPANOS POINT													
Sum of BILLED MONS	22	22	22	22	22	21	22	22	22	22	22	22	253
Sum of BLOCK CONSUMP	1,448	811	909	1,330	2,436	2,578	2,395	1,321	2,363	2,027	1,707	1,184	20,509
Sum of Avg_kgal/BidMn	6.582	3.686	4.132	6.045	10.859	12.010	10.886	5.950	10.741	9.214	7.759	10.764	8,103
SOUNDSIDE													
Sum of BILLED MONS	78	76	76	75	75	76	76	77	75	76	77	75	911
Sum of BLOCK CONSUMP	3,411	2,393	2,306	3,012	4,994	4,693	4,884	3,995	4,548	3,668	3,035	4,945	45,884
Sum of Avg_kgal/BidMn	4.220	3.170	3.045	4.027	6.650	6.175	6.426	5.215	6.026	4.822	3.954	6.573	5,022
TELFAIR FOREST													
Sum of BILLED MONS	40	39	40	39	39	39	39	39	39	39	39	39	458
Sum of BLOCK CONSUMP	1,189	1,006	924	2,445	4,225	4,403	4,415	3,868	4,637	3,387	3,200	2,063	35,762
Sum of Avg_kgal/BidMn	2.980	2.579	2.333	6.334	10.833	11.377	11.253	10.029	11.890	8.685	8.205	7.299	7,809
TELFAIR SUMMIT													
Sum of BILLED MONS	40	38	39	38	38	38	38	38	38	38	38	38	458
Sum of BLOCK CONSUMP	1,770	1,584	1,690	2,088	1,647	1,508	1,516	1,315	1,651	1,125	1,269	1,373	18,536
Sum of Avg_kgal/BidMn	4.425	4.168	4.359	5.548	4.334	3.968	3.989	3.461	4.345	2.961	3.339	3.613	4,043
THE CAPE													
Sum of BILLED MONS	273	275	273	276	271	274	273	272	274	274	270	263	3,267
Sum of BLOCK CONSUMP	15,118	13,394	11,629	16,165	31,676	38,201	29,621	26,574	26,525	24,024	19,162	17,245	269,334
Sum of Avg_kgal/BidMn	5.535	4.855	4.258	5.853	11.700	13.937	10.844	9.775	9.697	8.772	7.023	6.563	8,236
THE CAPE SECTION B													
Sum of BILLED MONS	292	289	290	291	288	291	291	292	291	292	292	291	3,490
Sum of BLOCK CONSUMP	15,911	14,210	10,947	15,792	34,816	35,261	32,834	33,108	27,375	24,568	21,760	16,693	283,275
Sum of Avg_kgal/BidMn	5.429	4.917	3.775	5.428	12.101	12.124	11.278	11.342	9.410	8.406	7.462	5.729	8,116
THE SANCTUARY													
Sum of BILLED MONS	17	17	16	16	16	16	17	15	16	16	16	16	194
Sum of BLOCK CONSUMP	1,181	805	872	1,146	1,534	1,259	1,076	1,084	988	739	733	1,014	12,431
Sum of Avg_kgal/BidMn	6.222	3.890	5.450	7.163	9.588	7.869	6.379	7.195	6.175	4.619	4.581	6.472	6,285
WESTVIEW AT RIVER OAKS													
Sum of BILLED MONS	10	10	10	10	10	10	11	9	10	10	10	10	120
Sum of BLOCK CONSUMP	397	365	342	442	429	390	487	356	444	369	424	423	4,868
Sum of Avg_kgal/BidMn	3.970	3.650	3.420	4.420	4.290	3.939	4.624	3.774	4.440	3.690	4.240	4.230	4,061
WILLOW GLEN @ BEAU RIVAGE													
Sum of BILLED MONS	161	161	161	160	161	161	161	161	160	162	161	161	1,931
Sum of BLOCK CONSUMP	9,119	6,590	8,278	25,559	55,986	45,755	44,315	42,297	38,223	30,282	25,565	9,560	341,529
Sum of Avg_kgal/BidMn	5.676	4.090	5.138	15.968	34.774	28.536	27.473	26.250	23.840	18.693	15.901	5.943	17,693
WINDSPRAY WATER & SEWER													
Sum of BILLED MONS	4	4	4	2	6	4	4	4	4	4	4	4	48
Sum of BLOCK CONSUMP	422	338	289	248	645	485	446	521	284	381	245	80	4,384
Sum of Avg_kgal/BidMn	10.550	8.450	7.225	12.400	10.691	12.125	11.150	13.025	7.100	9.525	6.125	1.818	9,052
Windswept													
Sum of BILLED MONS	98	99	97	101	100	98	99	100	100	98	77	121	1,188

Breakdown by Subdivision - Fairways Rate Division - 2021

Block Cons is in HG / Charges in \$

Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
Sum of BLOCK CONSUMP	3,600	2,995	2,496	3,825	9,013	9,655	7,741	8,567	7,398	8,070	5,398	5,020	73,778
Sum of Avg_kGal/BldMn	3,675	3,025	2,573	3,791	9,037	9,822	7,806	8,584	7,403	8,221	6,886	4,118	6,200
SW Sum of BILLED MONS	2,923	2,891	2,891	2,887	2,884	2,886	2,894	2,877	2,906	2,889	2,866	2,874	34,667
SW Sum of BLOCK CONSUMP	125,843	99,298	98,827	149,030	277,369	276,938	251,726	234,867	224,082	197,429	169,455	129,892	2,234,756
SW Sum of Avg_kGal/BldMn	4,256	3,411	3,426	5,162	9,617	9,599	8,698	8,164	7,712	6,833	5,864	4,519	6,437
SERVICE CODE													
Tariff Group													
Fairways													
Sum of TOTAL CHARGES OR ADJMT Column Labels													
Row Labels	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Grand Total
BEAU RIVAGE	\$16,853	\$16,316	\$16,290	\$17,101	\$19,824	\$19,405	\$19,290	\$18,958	\$18,847	\$17,771	\$17,570	\$16,794	\$215,021
BEAU RIVAGE APARTMENTS	\$6,132	\$6,031	\$6,111	\$6,141	\$6,106	\$6,009	\$6,035	\$6,048	\$6,023	\$6,072	\$6,222	\$6,059	\$72,990
CANE BAY	\$978	\$903	\$957	\$1,077	\$1,473	\$1,420	\$1,362	\$1,348	\$1,352	\$1,311	\$1,188	\$985	\$14,353
CAPESEIDE VILLAGE	\$3,151	\$3,029	\$3,109	\$3,345	\$3,511	\$3,449	\$3,258	\$3,277	\$3,161	\$3,294	\$3,174	\$3,640	\$39,398
CASSIMIR COMMONS	\$2,031	\$1,514	\$1,601	\$1,699	\$1,600	\$1,657	\$1,714	\$1,682	\$1,730	\$1,671	\$1,583	\$1,631	\$20,113
CORAL RIDGE SEWER													
CORAL RIDGE WATER	\$4,500	\$4,361	\$4,463	\$4,581	\$4,622	\$4,488	\$4,462	\$4,524	\$4,415	\$4,361	\$4,403	\$4,640	\$53,819
CYPRESS ISLAND	\$12,425	\$11,757	\$11,856	\$12,442	\$13,953	\$13,759	\$13,651	\$12,821	\$13,610	\$12,996	\$12,282	\$11,908	\$153,460
DUNE TOP	\$464	\$465	\$463	\$537	\$765	\$618	\$581	\$627	\$586	\$568	\$558	\$508	\$6,739
EAST BANK	\$1,427	\$1,427	\$1,283	\$1,447	\$1,473	\$1,526	\$1,548	\$1,579	\$1,970	\$1,625	\$1,555	\$1,457	\$18,317
INLET POINT HARBOR	\$3,415	\$3,288	\$3,177	\$3,346	\$4,531	\$4,592	\$4,058	\$4,358	\$3,716	\$3,941	\$3,722	\$3,387	\$45,532
INLET WATCH	\$2,574	\$2,509	\$2,568	\$2,539	\$2,994	\$3,096	\$2,948	\$3,065	\$2,866	\$3,043	\$2,844	\$2,620	\$33,667
ISLAND BRIDGE WAY	\$361	\$347	\$323	\$375	\$426	\$486	\$496	\$528	\$490	\$582	\$469	\$480	\$5,363
LEA LANDING	\$347	\$332	\$341	\$376	\$386	\$369	\$376	\$365	\$371	\$362	\$361	\$437	\$4,337
LIGHTHOUSE VILLAGE	\$1,134	\$1,155	\$1,182	\$1,148	\$1,224	\$1,312	\$1,262	\$1,224	\$1,240	\$1,177	\$1,178	\$1,173	\$14,409
NAUTICAL GREEN	\$1,850	\$1,807	\$1,810	\$1,887	\$1,937	\$1,910	\$1,828	\$1,884	\$1,864	\$1,857	\$1,859	\$1,815	\$22,308
OLD CAPE COD	\$4,614	\$4,739	\$4,681	\$4,578	\$4,880	\$5,136	\$4,904	\$4,886	\$4,740	\$4,725	\$4,780	\$4,767	\$57,431
POINT SOUTH	\$17,148	\$15,596	\$15,867	\$15,858	\$15,802	\$15,686	\$15,991	\$15,389	\$16,267	\$15,731	\$15,793	\$15,616	\$190,742
RIVER OAKS 8	\$3,310	\$3,185	\$3,263	\$3,458	\$3,634	\$3,698	\$3,746	\$3,663	\$3,625	\$3,514	\$3,356	\$3,311	\$41,761
RIVER POINTE @ BEAU RIVAG	\$2,709	\$2,653	\$2,627	\$2,859	\$2,726	\$2,658	\$2,843	\$2,733	\$2,712	\$2,711	\$2,770	\$2,722	\$32,724
SEABREEZE	\$2,110	\$2,087	\$2,077	\$2,061	\$2,380	\$2,470	\$2,325	\$2,346	\$2,270	\$2,277	\$2,234	\$2,091	\$26,728
SEDGLEY ABBY	\$3,338	\$3,092	\$3,339	\$3,398	\$4,743	\$5,070	\$4,450	\$4,123	\$4,165	\$4,026	\$4,083	\$3,189	\$47,016
SELLARS COVE SEWER													
SELLARS COVE WATER	\$4,914	\$4,858	\$4,812	\$4,922	\$4,813	\$4,773	\$4,897	\$4,830	\$4,833	\$4,749	\$4,739	\$4,740	\$57,879
SHIPWATCH	\$2,612	\$2,512	\$2,467	\$2,691	\$3,067	\$3,159	\$3,205	\$3,004	\$3,068	\$2,848	\$2,650	\$2,545	\$33,827
SNOWS CUT	\$2,939	\$2,728	\$2,778	\$2,910	\$3,537	\$4,015	\$3,820	\$3,352	\$3,455	\$3,321	\$3,105	\$2,932	\$38,892
SOPANOS POINT	\$1,497	\$1,380	\$1,398	\$1,475	\$1,698	\$1,677	\$1,670	\$1,483	\$1,664	\$1,603	\$1,544	\$937	\$18,028
SOUNDSIDE	\$4,274	\$3,942	\$3,943	\$4,029	\$4,405	\$4,392	\$4,427	\$4,292	\$4,341	\$4,208	\$4,124	\$4,403	\$50,779
TELEFAIR FOREST	\$2,080	\$1,997	\$2,010	\$2,242	\$2,586	\$2,605	\$2,632	\$2,501	\$2,662	\$2,433	\$2,399	\$1,692	\$27,839
TELEFAIR SUMMIT	\$2,181	\$2,057	\$2,112	\$2,132	\$2,068	\$2,043	\$2,044	\$2,007	\$2,069	\$1,973	\$1,999	\$2,018	\$24,700
THE CAPE	\$15,455	\$15,214	\$14,825	\$15,797	\$18,383	\$19,734	\$18,120	\$17,510	\$17,571	\$17,129	\$16,075	\$15,372	\$201,185
THE CAPE SECTION B	\$16,494	\$16,036	\$15,486	\$16,416	\$19,747	\$19,974	\$19,543	\$19,629	\$18,534	\$18,084	\$17,537	\$16,601	\$214,080
THE SANCTUARY	\$1,336	\$1,118	\$903	\$954	\$1,025	\$974	\$981	\$899	\$925	\$879	\$878	\$914	\$11,786
WESTVIEW AT RIVER OAKS	\$1,235	\$1,229	\$1,243	\$1,243	\$1,241	\$1,222	\$1,313	\$1,162	\$1,244	\$1,230	\$1,240	\$1,240	\$14,823
WILLOW GLEN @ BEAU RIVAGE	\$9,138	\$8,697	\$9,004	\$12,119	\$17,730	\$15,858	\$15,609	\$15,231	\$14,461	\$13,073	\$12,156	\$9,228	\$152,305
WINDSPRAY WATER & SEWER	\$263	\$248	\$239	\$138	\$399	\$275	\$268	\$281	\$238	\$256	\$231	\$219	\$3,054
Windswept	\$5,201	\$5,151	\$4,966	\$5,391	\$6,286	\$6,337	\$6,027	\$6,208	\$6,000	\$6,041	\$4,561	\$6,549	\$68,717
Grand Total	\$160,492	\$153,761	\$153,457	\$162,482	\$185,832	\$185,851	\$181,656	\$177,688	\$177,084	\$171,439	\$165,221	\$158,348	\$2,033,291

Breakdown by Subdivision - ANC Rate Division - 2020

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Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Grand Total
ALEXANDER ISLAND													
Sum of BILLED MONS	31	31	31	31	31	31	31	31	31	31	31	31	372
Sum of BLOCK CONSUMP	1,843	1,556	2,454	1,847	2,534	2,282	3,086	3,815	2,823	1,914	2,042	1,975	28,171
Sum of Avg_kGal/BidMn	5.945	5.019	7.916	5.958	8.174	7.353	9.955	12.306	9.106	6.168	6.581	6.371	7,571
AVOCET WATER													
Sum of BILLED MONS	209	234	220	221	223	233	233	233	235	237	236	238	2,751
Sum of BLOCK CONSUMP	9,750	11,329	9,738	10,610	12,389	12,950	16,062	14,932	12,843	10,866	12,398	10,240	144,107
Sum of Avg_kGal/BidMn	4.664	4.841	4.436	4.800	5.552	5.565	6.888	6.409	5.472	4.583	5.257	4.309	5,239
BARCLAY DOWNS													
Sum of BILLED MONS	93	93	93	72	114	93	94	92	92	92	92	92	1,113
Sum of BLOCK CONSUMP	3,302	3,080	2,746	3,766	3,738	3,670	3,903	3,906	3,405	3,068	3,312	2,958	40,854
Sum of Avg_kGal/BidMn	3.551	3.312	2.953	5.231	3.271	3.946	4.157	4.266	3.701	3.325	3.581	3.202	3,671
BAY POINTE													
Sum of BILLED MONS	36	35	35	35	35	36	35	35	35	35	35	31	417
Sum of BLOCK CONSUMP	1,056	1,054	1,198	1,366	1,160	1,362	1,591	1,594	1,187	1,011	1,276	705	14,560
Sum of Avg_kGal/BidMn	2.950	3.014	3.469	3.903	3.314	3.787	4.546	4.554	3.391	2.889	3.646	2.272	3,489
BEDFORD AT FLOWERS													
Sum of BILLED MONS	51	56	59	63	65	67	67	69	73	71	70	71	783
Sum of BLOCK CONSUMP	1,276	1,223	1,347	2,367	3,738	3,155	4,118	3,951	3,800	2,257	2,863	2,150	32,245
Sum of Avg_kGal/BidMn	2.517	2.170	2.282	3.759	5.739	4.700	6.128	5.712	5.203	3.170	4.063	3.041	4,118
BENNETT PLACE													
Sum of BILLED MONS	44	44	44	44	44	44	44	44	44	44	44	43	527
Sum of BLOCK CONSUMP	1,815	1,708	1,589	2,305	2,034	2,172	2,444	2,134	1,897	1,901	1,708	1,035	22,742
Sum of Avg_kGal/BidMn	4.094	3.882	3.611	5.239	4.623	4.936	5.555	4.850	4.311	4.320	3.882	2.411	4,313
BRIARWOOD FARMS													
Sum of BILLED MONS	111	110	109	110	110	112	101	119	111	111	110	111	1,325
Sum of BLOCK CONSUMP	5,267	5,283	5,327	5,279	5,349	5,307	6,169	5,923	5,408	4,646	5,082	4,713	63,753
Sum of Avg_kGal/BidMn	4.745	4.811	4.878	4.780	4.848	4.741	6.112	4.988	4.894	4.197	4.609	4.246	4,812
BRIDGEPORT													
Sum of BILLED MONS	188	187	185	186	189	187	187	187	187	187	187	182	2,239
Sum of BLOCK CONSUMP	7,559	7,435	6,990	8,611	9,746	8,443	10,798	12,548	9,439	8,632	9,468	7,359	107,028
Sum of Avg_kGal/BidMn	4.028	3.985	3.772	4.635	5.152	4.504	5.767	6.698	5.053	4.618	5.060	4.046	4,780
BRIGHTS CREEK													
Sum of BILLED MONS	33	35	34	34	34	34	34	34	34	34	34	34	409
Sum of BLOCK CONSUMP	1,105	648	1,091	2,899	2,340	2,173	2,905	2,658	2,351	1,906	1,136	1,205	22,417
Sum of Avg_kGal/BidMn	3.348	1.844	3.209	8.510	6.882	6.391	8.486	7.818	6.915	5.546	3.374	3.510	5,484
CASTAWAYS													
Sum of BILLED MONS	17	17	17	17	17	17	17	17	17	17	17	16	203
Sum of BLOCK CONSUMP	671	599	637	785	873	721	770	930	1,044	751	1,895	530	10,206
Sum of Avg_kGal/BidMn	3.947	3.524	3.747	4.618	5.135	4.241	4.529	5.471	6.093	4.409	11.147	3.313	5,023
CASTLE BAY													
Sum of BILLED MONS	288	288	287	289	288	290	289	289	289	289	288	289	3,463
Sum of BLOCK CONSUMP	10,220	9,825	8,224	11,580	11,622	11,590	14,558	13,781	12,040	9,352	9,752	8,884	131,428
Sum of Avg_kGal/BidMn	3.553	3.411	2.871	4.003	4.030	3.995	5.044	4.767	4.163	3.233	3.383	3.077	3,795
CHAPEL RIDGE AKA BUCK MTN													
Sum of BILLED MONS	395	398	399	396	395	399	408	406	405	406	409	404	4,818
Sum of BLOCK CONSUMP	14,795	10,983	12,413	13,647	20,391	23,017	29,714	36,587	21,025	22,268	22,243	15,759	242,842
Sum of Avg_kGal/BidMn	3.749	2.763	3.111	3.448	5.165	5.774	7.274	9.015	5.196	5.479	5.438	3.905	5,040
CHATHAM-FLOWERS													

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Sum of BILLED MONS	27	28	28	29	28	28	29	28	27	30	28	16	325
Sum of BLOCK CONSUMP	(921)	905	485	1,129	969	1,156	1,021	957	2,329	(472)	1,096	786	9,440
Sum of Avg_KGal/BidMn	(3,411)	3,232	1,738	3,948	3,490	4,124	3,582	3,472	8,626	(1,565)	3,914	4,773	2,905
Cole Park Plaza													
Sum of BILLED MONS	88	88	89	86	88	86	87	88	87	85	88	90	1,049
Sum of BLOCK CONSUMP	2,380	2,461	2,233	2,304	2,431	2,284	2,410	2,565	2,084	2,415	2,758	2,416	28,741
Sum of Avg_KGal/BidMn	2,698	2,802	2,514	2,682	2,777	2,656	2,772	2,902	2,408	2,848	3,147	2,684	2,741
COLIVARD FARMS													
Sum of BILLED MONS	146	145	142	149	143	143	152	145	146	146	146	146	1,751
Sum of BLOCK CONSUMP	7,282	7,683	7,937	7,869	8,483	8,026	9,435	8,976	7,707	8,269	8,376	8,414	98,457
Sum of Avg_KGal/BidMn	4,977	5,290	5,582	5,268	5,912	5,611	6,213	6,183	5,294	5,664	5,737	5,747	5,624
COTTAGES AT EVERGREEN													
Sum of BILLED MONS	33	31	33	35	34	35	35	36	35	35	36	37	414
Sum of BLOCK CONSUMP	701	484	492	723	606	844	944	1,075	1,006	911	970	691	9,447
Sum of Avg_KGal/BidMn	2,153	1,561	1,476	2,068	1,774	2,393	2,702	3,028	2,905	2,603	2,730	1,861	2,282
COTTON FIELD VILLAGE													
Sum of BILLED MONS	125	125	124	125	125	124	127	125	125	125	125	124	1,499
Sum of BLOCK CONSUMP	2,889	2,429	2,430	2,813	2,415	2,692	3,080	2,811	3,067	2,719	3,174	2,585	33,104
Sum of Avg_KGal/BidMn	2,311	1,938	1,958	2,257	1,932	2,178	2,420	2,249	2,459	2,179	2,532	2,079	2,208
COUNTRY VALLEY													
Sum of BILLED MONS	74	75	75	78	79	77	77	77	77	78	78	77	922
Sum of BLOCK CONSUMP	2,528	2,484	2,715	2,506	3,205	3,025	3,528	3,509	3,940	2,944	3,538	2,417	36,339
Sum of Avg_KGal/BidMn	3,416	3,327	3,639	3,196	4,066	3,949	4,582	4,532	5,130	3,774	4,536	3,124	3,943
CROOKED CREEK													
Sum of BILLED MONS	33	33	33	33	33	33	33	33	33	33	33	33	396
Sum of BLOCK CONSUMP	1,412	1,280	1,222	1,713	1,610	2,162	2,171	2,298	1,725	1,703	1,836	1,402	20,534
Sum of Avg_KGal/BidMn	4,279	3,879	3,673	5,228	4,879	6,552	6,579	6,964	5,227	5,161	5,564	4,248	5,185
CROSS CREEK MHP													
Sum of BILLED MONS	158	158	159	160	160	161	161	163	162	163	163	162	1,928
Sum of BLOCK CONSUMP	6,721	6,864	6,192	7,284	6,469	7,421	7,155	7,522	7,349	6,393	7,098	5,364	81,832
Sum of Avg_KGal/BidMn	4,259	4,352	3,902	4,561	4,047	4,619	4,439	4,611	4,522	3,931	4,355	3,321	4,243
DIAMOND HEAD													
Sum of BILLED MONS	37	37	37	37	37	37	37	37	37	37	36	34	440
Sum of BLOCK CONSUMP	1,484	1,818	1,238	1,824	2,013	1,890	2,962	3,085	1,945	1,929	1,517	1,335	23,040
Sum of Avg_KGal/BidMn	4,011	4,914	3,346	4,930	5,441	5,108	8,005	8,271	5,228	5,270	4,257	3,930	5,240
EASTLAKE @ FLOWERS													
Sum of BILLED MONS	72	72	72	73	71	72	73	72	72	72	71	71	882
Sum of BLOCK CONSUMP	4,142	4,008	3,534	4,706	4,121	4,515	4,804	4,599	4,648	3,916	4,202	3,346	50,541
Sum of Avg_KGal/BidMn	5,771	5,567	4,920	6,485	5,772	6,271	6,620	6,432	6,456	5,426	5,913	4,719	5,865
EVERGREEN													
Sum of BILLED MONS	30	30	30	30	30	31	30	30	30	30	30	30	360
Sum of BLOCK CONSUMP	667	556	513	791	689	1,083	965	930	883	652	778	612	9,119
Sum of Avg_KGal/BidMn	2,223	1,853	1,710	2,637	2,297	3,543	3,271	3,100	2,943	2,173	2,593	2,040	2,533
FAIRWAYS OF CROOKED CREEK													
Sum of BILLED MONS	44	44	44	44	44	44	44	44	44	44	44	44	528
Sum of BLOCK CONSUMP	1,962	1,910	1,623	2,587	3,008	3,964	4,275	3,966	3,249	2,584	2,876	2,242	34,246
Sum of Avg_KGal/BidMn	4,452	4,334	3,689	5,880	6,836	9,009	9,716	9,014	7,384	5,873	6,536	5,095	6,484
FLOWERS CREST													
Sum of BILLED MONS	100	98	98	99	99	97	100	99	98	98	99	99	1,185

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Sum of BLOCK CONSUMP	3,939	3,386	3,305	4,124	3,456	3,663	4,458	4,079	3,945	3,115	3,515	2,959	43,944
Sum of Avg_kGal/BidMn	3,936	3,453	3,378	4,150	3,485	3,769	4,474	4,116	4,015	3,169	3,549	2,996	3,709
FORGE CREEK AT FLOWERS													
Sum of BILLED MONS	39	42	53	52	59	61	69	66	70	70	68	69	717
Sum of BLOCK CONSUMP	775	767	642	1,288	2,108	1,753	3,297	3,509	2,993	2,057	1,711	1,488	22,388
Sum of Avg_kGal/BidMn	1,997	1,839	1,222	2,480	3,569	2,882	4,762	5,290	4,294	2,941	2,526	2,157	3,123
GRAYSTONE FOREST													
Sum of BILLED MONS	44	45	42	44	44	45	44	44	44	44	42	42	529
Sum of BLOCK CONSUMP	2,015	2,046	1,264	1,882	2,252	2,019	2,542	2,099	2,211	1,908	1,659	1,919	23,816
Sum of Avg_kGal/BidMn	4,580	4,500	2,986	4,242	5,080	4,537	5,768	4,742	5,044	4,386	3,950	4,124	4,500
HARBOR CLUBS													
Sum of BILLED MONS	64	63	63	63	63	63	63	63	63	(2)	128	64	758
Sum of BLOCK CONSUMP	2,698	2,264	2,191	2,799	3,620	2,705	3,053	3,515	2,876	(92)	6,204	2,197	34,030
Sum of Avg_kGal/BidMn	4,249	3,594	3,478	4,448	5,743	4,294	4,841	5,571	4,565	4,600	4,837	3,435	4,490
HASENTREE													
Sum of BILLED MONS	519	520	519	524	521	522	527	528	529	532	533	533	6,306
Sum of BLOCK CONSUMP	22,850	21,247	22,926	38,063	50,597	56,740	99,036	79,856	69,317	47,373	38,056	23,010	569,071
Sum of Avg_kGal/BidMn	4,405	4,083	4,417	7,270	9,719	10,865	18,800	15,117	13,103	8,905	7,144	4,319	9,024
HERONWOOD													
Sum of BILLED MONS	42	40	41	42	42	42	47	42	42	42	42	42	505
Sum of BLOCK CONSUMP	1,000	697	622	1,271	978	1,184	1,543	1,341	1,101	938	853	869	12,397
Sum of Avg_kGal/BidMn	2,362	1,745	1,505	3,048	2,349	2,810	3,260	3,213	2,607	2,235	2,017	2,155	2,453
LAKE RIDGE AERO PARK													
Sum of BILLED MONS	49	49	48	50	48	50	49	49	49	49	49	49	587
Sum of BLOCK CONSUMP	1,810	1,855	1,504	1,928	1,988	2,136	2,105	2,314	1,857	1,754	2,081	1,798	23,130
Sum of Avg_kGal/BidMn	3,732	3,786	3,144	3,864	4,142	4,263	4,267	4,752	3,754	3,614	4,247	3,669	3,938
LAKESIDE AT LANGTREE													
Sum of BILLED MONS	6	6	6	6	6	6	6	6	6	6	6	6	72
Sum of BLOCK CONSUMP	281	277	244	295	359	320	566	394	334	413	373	165	4,021
Sum of Avg_kGal/BidMn	4,683	4,617	4,067	4,917	5,983	5,333	9,433	6,567	5,567	6,883	6,211	2,750	5,584
LANGTREE													
Sum of BILLED MONS	25	25	25	25	25	25	25	25	25	25	25	25	300
Sum of BLOCK CONSUMP	1,374	1,298	1,215	1,329	1,624	1,332	1,305	1,356	1,241	1,208	1,569	1,253	16,104
Sum of Avg_kGal/BidMn	5,496	5,192	4,860	5,316	6,496	5,328	5,213	5,353	5,018	4,832	6,270	5,012	5,366
LONGLEAF WATER & SEWER													
Sum of BILLED MONS	64	64	65	63	63	64	65	64	64	64	64	63	767
Sum of BLOCK CONSUMP	1,887	1,650	1,470	2,155	1,801	1,823	2,180	2,220	1,702	1,512	1,994	1,480	21,874
Sum of Avg_kGal/BidMn	2,948	2,578	2,271	3,439	2,853	2,850	3,373	3,456	2,668	2,359	3,101	2,344	2,853
MAGNOLIA													
Sum of BILLED MONS	85	86	85	85	85	85	85	85	85	85	85	84	1,020
Sum of BLOCK CONSUMP	4,307	3,410	3,565	4,917	4,108	4,616	5,592	4,520	4,812	3,896	4,572	3,937	52,252
Sum of Avg_kGal/BidMn	5,067	3,987	4,212	5,785	4,833	5,431	6,574	5,316	5,650	4,584	5,379	4,665	5,124
MAGNOLIA @ WOODLAKE													
Sum of BILLED MONS	1	1	1	2	2	2	2	2	2	2	2	2	21
Sum of BLOCK CONSUMP	12	12	15	108	68	44	63	81	98	166	267	325	1,259
Sum of Avg_kGal/BidMn	1,200	1,200	1,500	5,400	3,400	2,200	3,150	4,050	4,900	8,300	13,350	16,250	5,995
MAGNOLIA VILLAGE													
Sum of BILLED MONS	94	90	93	92	89	92	92	93	93	93	93	92	1,106
Sum of BLOCK CONSUMP	4,396	3,899	3,462	5,334	3,929	4,605	5,054	4,724	4,830	4,177	4,847	4,929	54,186

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Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Grand Total
Sum of Avg_kGal/BidMn	4.677	4.327	3.728	5.794	4.431	5.004	5.474	5.105	5.190	4.483	5.191	5.358	4.898
MALIBU POINTE													
Sum of BILLED MONS	29	28	28	28	28	29	29	29	29	29	28	28	342
Sum of BLOCK CONSUMP	1,309	1,052	1,046	1,469	1,729	1,285	2,061	1,730	1,318	1,171	1,182	1,191	16,543
Sum of Avg_kGal/BidMn	4.566	3.757	3.736	5.246	6.175	4.472	7.107	5.966	4.514	3.997	4.221	4.259	4.839
MALLARD HEAD CONDOS													
Sum of BILLED MONS	40	40	40	40	40	40	41	39	40	40	40	39	479
Sum of BLOCK CONSUMP	893	731	836	824	1,133	2,154	831	813	836	835	924	798	11,608
Sum of Avg_kGal/BidMn	2.233	1.817	2.090	2.058	2.833	5.363	2.047	2.065	2.090	2.070	2.337	2.067	2.424
MALLARDS CROSSING													
Sum of BILLED MONS	278	278	277	277	277	276	276	277	277	278	276	277	3,324
Sum of BLOCK CONSUMP	10,680	11,548	9,517	11,725	11,612	11,535	13,934	11,887	13,958	7,834	10,859	9,903	134,992
Sum of Avg_kGal/BidMn	3.847	4.151	3.432	4.233	4.192	4.186	5.053	4.294	5.037	2.819	3.930	3.575	4.062
MELBILLE HEIGHTS													
Sum of BILLED MONS	33	25	40	33	33	33	34	33	33	33	33	33	395
Sum of BLOCK CONSUMP	1,295	450	1,627	584	1,716	1,422	1,575	1,299	1,726	1,290	1,166	1,229	15,379
Sum of Avg_kGal/BidMn	3.964	1.788	4.081	1.770	5.200	4.309	4.697	3.989	5.230	3.909	3.519	3.755	3.897
MIKKOLA DOWNS													
Sum of BILLED MONS	44	43	43	44	43	39	49	43	44	44	44	44	524
Sum of BLOCK CONSUMP	2,165	1,934	1,598	2,154	2,109	1,867	2,529	2,054	2,083	2,269	2,058	2,185	25,005
Sum of Avg_kGal/BidMn	4.977	4.446	3.725	4.873	4.859	4.787	5.193	4.755	4.734	5.157	4.692	4.943	4.768
MILL CREEK WEST													
Sum of BILLED MONS	188	189	175	200	188	189	190	186	189	187	188	188	2,257
Sum of BLOCK CONSUMP	9,476	7,986	7,536	11,731	10,640	11,342	13,809	11,849	10,543	9,322	10,870	8,484	123,588
Sum of Avg_kGal/BidMn	5.047	4.215	4.295	5.878	5.667	6.009	7.287	6.358	5.578	4.980	5.774	4.505	5.475
MONTEREY LANDING													
Sum of BILLED MONS	65	65	64	64	64	65	65	65	65	65	65	65	778
Sum of BLOCK CONSUMP	2,760	2,244	2,259	2,919	3,561	3,193	4,479	3,552	3,644	4,100	3,061	2,499	38,271
Sum of Avg_kGal/BidMn	4.246	3.452	3.511	4.561	5.564	4.880	6.909	5.459	5.623	6.308	4.707	3.825	4.920
MONTICELLO													
Sum of BILLED MONS	19	19	19	19	19	19	19	19	19	19	19	19	228
Sum of BLOCK CONSUMP	705	653	967	815	752	739	795	710	659	799	764	648	9,006
Sum of Avg_kGal/BidMn	3.711	3.437	5.045	4.289	3.958	3.889	4.184	3.733	3.468	4.220	4.021	3.411	3.948
NEUSE COLONY													
Sum of BILLED MONS	46	45	46	47	48	46	47	45	47	47	47	47	558
Sum of BLOCK CONSUMP	2,033	2,094	2,160	2,741	2,824	2,934	4,029	3,103	3,100	2,632	2,505	1,915	32,070
Sum of Avg_kGal/BidMn	4.462	4.619	4.672	5.853	5.941	6.364	8.658	6.825	6.596	5.600	5.330	4.063	5.750
NEUSE RIVER VILLAGE MHP													
Sum of BILLED MONS	124	131	124	126	125	127	125	127	133	128	127	125	1,521
Sum of BLOCK CONSUMP	5,913	6,696	5,069	6,692	6,313	6,129	6,469	7,275	6,486	5,597	5,814	5,195	73,648
Sum of Avg_kGal/BidMn	4.781	5.096	4.102	5.327	5.037	4.813	5.195	5.716	4.889	4.373	4.595	4.156	4.842
NORTH FARM COTTAGES													
Sum of BILLED MONS	111	111	111	111	111	111	111	110	112	110	111	110	1,331
Sum of BLOCK CONSUMP	3,607	3,118	2,823	3,389	2,879	2,996	3,171	3,176	3,448	2,996	3,359	2,862	37,824
Sum of Avg_kGal/BidMn	3.256	2.805	2.545	3.041	2.598	2.690	2.862	2.881	3.087	2.725	3.019	2.598	2.843
NORTH FARMS/PODS III													
Sum of BILLED MONS	140	140	141	141	141	142	140	141	141	141	141	141	1,691
Sum of BLOCK CONSUMP	6,912	6,407	6,166	7,183	5,923	7,052	7,756	6,949	7,478	6,730	7,751	5,885	82,192
Sum of Avg_kGal/BidMn	4.925	4.567	4.360	5.081	4.198	4.950	5.557	4.937	5.304	4.790	5.506	4.162	4.861

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NORTH VILLAGE													
Sum of BILLED MONS	34	34	34	34	34	34	34	34	34	34	34	34	408
Sum of BLOCK CONSUMP	1,800	1,477	1,291	2,630	2,682	3,012	3,470	2,967	2,592	2,019	2,048	1,408	27,396
Sum of Avg_kgal/BldMn	5.346	4.344	3.797	7.735	7.827	8.938	10.206	8.709	7.594	5.938	6.012	4.121	6.714
OAK HARBOR													
Sum of BILLED MONS	18	18	18	18	18	18	18	18	18	18	18	18	216
Sum of BLOCK CONSUMP	745	423	579	974	1,295	1,113	2,525	2,741	1,642	1,578	1,277	524	15,416
Sum of Avg_kgal/BldMn	4.139	2.328	3.217	5.411	7.194	6.183	14.028	15.228	9.122	8.767	7.087	2.911	7.131
OLDE BEAU													
Sum of BILLED MONS	78	78	77	78	77	79	83	81	78	84	82	80	955
Sum of BLOCK CONSUMP	920	698	793	899	1,121	1,113	1,710	1,630	1,281	1,543	1,449	980	14,137
Sum of Avg_kgal/BldMn	1.174	0.894	1.031	1.152	1.447	1.415	2.067	2.005	1.644	1.845	1.777	1.227	1.481
OLDE MILBURNIE CROSSING WATER													
Sum of BILLED MONS	104	104	103	105	104	105	103	105	104	103	106	104	1,249
Sum of BLOCK CONSUMP	4,366	4,036	3,836	4,919	5,255	4,978	5,688	4,960	4,564	4,088	4,409	3,924	55,023
Sum of Avg_kgal/BldMn	4.187	3.886	3.707	4.691	5.037	4.751	5.505	4.740	4.397	3.986	4.179	3.773	4.404
PARKS@MEADOWVIEW													
Sum of BILLED MONS	54	54	54	54	54	54	54	54	53	55	54	54	648
Sum of BLOCK CONSUMP	2,100	1,987	2,047	2,008	2,650	2,521	2,815	3,248	2,703	2,800	2,843	2,131	29,853
Sum of Avg_kgal/BldMn	3.889	3.680	3.772	3.742	4.907	4.669	5.171	6.048	5.100	5.100	5.236	3.968	4.607
PARKWAY TOWNES													
Sum of BILLED MONS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.064
Sum of BLOCK CONSUMP	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.064
Sum of Avg_kgal/BldMn	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.064
PEACHTREE WATER													
Sum of BILLED MONS	91	91	92	91	91	91	91	91	91	91	91	91	1,092
Sum of BLOCK CONSUMP	4,242	3,554	3,352	4,997	4,432	5,370	5,695	5,662	5,118	4,050	4,542	3,709	54,723
Sum of Avg_kgal/BldMn	4.662	3.905	3.662	5.495	4.894	5.903	6.258	6.222	5.600	4.457	5.010	4.062	5.010
PENMAN HEIGHTS													
Sum of BILLED MONS	25	25	26	26	25	27	26	26	27	27	27	27	314
Sum of BLOCK CONSUMP	959	940	558	888	822	860	1,056	770	967	899	768	706	10,193
Sum of Avg_kgal/BldMn	3.816	3.760	2.149	3.473	3.306	3.185	4.046	2.962	3.604	3.330	2.844	2.612	3.251
PINEVILLE EAST													
Sum of BILLED MONS	47	47	47	47	46	46	47	47	47	47	47	47	563
Sum of BLOCK CONSUMP	2,025	1,920	1,699	2,948	2,248	2,612	2,742	2,532	2,576	2,188	2,290	1,817	27,597
Sum of Avg_kgal/BldMn	4.309	4.085	3.602	6.224	4.841	5.678	5.863	5.387	5.481	4.655	4.872	3.866	4,904
PINEVILLE EAST COTTAGES													
Sum of BILLED MONS	43	42	42	42	43	42	42	43	42	42	42	42	504
Sum of BLOCK CONSUMP	1,614	1,531	1,319	1,981	1,646	1,732	1,964	1,662	1,832	1,467	1,420	1,076	19,244
Sum of Avg_kgal/BldMn	3.792	3.671	3.158	4.705	3.873	4.173	4.721	3.889	4.362	3.493	3.378	2.566	3.815
PINEVILLE EAST ESTATES													
Sum of BILLED MONS	16	16	16	16	16	16	16	16	16	16	16	16	192
Sum of BLOCK CONSUMP	873	787	801	1,286	1,272	1,420	1,322	1,251	1,303	911	905	810	12,941
Sum of Avg_kgal/BldMn	5.456	4.919	5.006	8.038	7.950	8.875	8.263	7.819	8.144	5.682	5.656	5.063	6,739
PINEVILLE WEST													
Sum of BILLED MONS	63	63	63	63	63	62	63	63	63	63	63	63	755
Sum of BLOCK CONSUMP	4,360	3,403	2,596	5,193	5,444	6,919	8,441	8,022	8,088	7,061	7,359	3,940	70,826
Sum of Avg_kgal/BldMn	6.913	5.402	4.992	6.983	8.641	11.088	13.506	12.727	12.824	11.202	11.632	6.284	9.376
PLANTATION POINT													

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Sum of BLOCK CONSUMP	796	487	620	1,154	1,508	1,538	2,223	1,933	1,770	1,527	1,132	1,076	15,764
Sum of Avg_kGal/BidMn	3,896	2,493	3,100	5,770	7,540	7,690	11,115	9,665	8,850	7,635	5,707	5,124	6,547
THE LANDING													
Sum of BILLED MONS	1	1	1	1	1	1	1	1	1	1	1	1	12
Sum of BLOCK CONSUMP	127	104	109	178	225	285	378	211	253	373	403	117	2,763
Sum of Avg_kGal/BidMn	12,700	10,400	10,900	17,800	22,500	28,500	37,800	21,100	25,300	37,300	40,300	11,700	23,025
THE MEADOWS AT FLOWERS PLANTATION													
Sum of BILLED MONS	193	198	229	252	269	270	268	275	279	275	281	280	3,069
Sum of BLOCK CONSUMP	6,419	6,603	5,847	10,165	11,394	14,257	17,247	17,181	14,960	11,239	13,621	10,410	139,343
Sum of Avg_kGal/BidMn	3,328	3,339	2,555	4,042	4,235	5,276	6,436	6,241	5,366	4,085	4,844	3,715	4,541
THE NINES													
Sum of BILLED MONS	10	10	10	10	10	10	10	10	10	10	10	10	120
Sum of BLOCK CONSUMP	535	394	331	606	1,046	1,444	1,441	1,181	1,605	1,097	905	348	10,933
Sum of Avg_kGal/BidMn	5,350	3,940	3,310	6,060	10,460	14,440	14,410	11,810	16,050	10,970	9,050	3,446	9,103
THE RESERVE AT LANGTREE													
Sum of BILLED MONS	26	26	26	26	26	26	26	26	26	26	26	26	312
Sum of BLOCK CONSUMP	998	903	789	1,157	1,856	2,104	3,492	4,349	2,723	1,773	2,358	885	23,387
Sum of Avg_kGal/BidMn	3,838	3,473	3,000	4,508	7,138	7,980	13,605	16,727	10,393	6,881	9,061	3,408	7,497
THE WOODLANDS AT FLOWERS PLANTATION													
Sum of BILLED MONS	105	135	121	121	118	122	122	124	121	122	122	123	1,457
Sum of BLOCK CONSUMP	2,630	2,723	2,366	3,247	2,643	2,660	4,021	1,670	2,882	2,360	2,703	2,256	32,161
Sum of Avg_kGal/BidMn	2,501	2,023	1,961	2,686	2,235	2,171	3,299	1,345	2,377	1,937	2,215	1,829	2,208
TRADEWINDS													
Sum of BILLED MONS	173	173	174	174	174	174	164	184	174	174	173	173	2,083
Sum of BLOCK CONSUMP	5,075	4,686	4,680	6,325	5,452	5,454	5,780	6,171	6,650	5,595	6,656	6,171	68,695
Sum of Avg_kGal/BidMn	2,939	2,707	2,692	3,639	3,133	3,131	3,520	3,356	3,817	3,220	3,850	3,573	3,298
TRILLIUM													
Sum of BILLED MONS	121	122	100	144	121	122	123	121	123	122	122	121	1,463
Sum of BLOCK CONSUMP	4,893	4,251	3,966	6,505	5,442	6,157	6,628	6,181	6,085	4,992	5,486	4,524	65,110
Sum of Avg_kGal/BidMn	4,032	3,484	3,950	4,502	4,489	5,047	5,371	5,118	4,961	4,088	4,500	3,736	4,449
WALKER WOODS													
Sum of BILLED MONS	67	67	67	67	67	67	67	67	67	67	67	67	804
Sum of BLOCK CONSUMP	2,916	2,752	2,195	5,312	5,579	7,272	8,638	7,674	6,535	5,214	5,449	3,064	62,600
Sum of Avg_kGal/BidMn	4,344	4,095	3,281	7,901	8,327	10,859	12,893	11,420	9,822	7,728	8,182	4,562	7,782
WATERSIDE LANDING													
Sum of BILLED MONS	44	44	44	43	44	44	45	44	43	44	44	43	527
Sum of BLOCK CONSUMP	1,964	2,466	1,645	2,311	2,909	2,311	2,977	3,635	2,255	2,256	2,530	1,830	29,089
Sum of Avg_kGal/BidMn	4,464	5,592	3,708	5,317	6,611	5,240	6,675	8,199	5,192	5,131	5,750	4,259	5,516
WATSON'S MILL													
Sum of BILLED MONS	38	38	38	38	38	38	38	38	38	38	38	38	456
Sum of BLOCK CONSUMP	2,876	3,098	1,604	3,425	4,058	5,003	6,844	7,567	5,628	3,985	3,803	1,918	49,809
Sum of Avg_kGal/BidMn	7,669	8,131	4,221	9,013	10,679	13,189	18,011	19,913	14,811	10,468	10,008	5,047	10,933
WEST ASHLEY AT FLOWERS													
Sum of BILLED MONS	51	50	55	55	55	55	43	54	68	55	54	55	650
Sum of BLOCK CONSUMP	1,238	1,268	1,354	2,178	2,094	2,488	2,352	2,228	2,235	1,550	1,649	1,251	21,885
Sum of Avg_kGal/BidMn	2,450	2,526	2,459	3,991	3,791	4,546	5,444	4,121	3,276	2,818	3,054	2,284	3,369
WESTWOOD @ CROOKED CREEK													
Sum of BILLED MONS	31	31	32	31	31	31	31	31	31	31	30	31	372
Sum of BLOCK CONSUMP	1,431	1,401	1,169	1,674	1,710	2,461	1,863	1,881	1,649	1,318	1,517	1,419	19,493

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Sum of Avg_kGal/BidMin	4,616	4,519	3,688	5,477	5,564	7,939	6,010	6,068	5,319	4,162	4,985	4,577	5,239
WEXFORD													
Sum of BILLED MONS	50	50	50	50	50	50	50	50	50	50	50	50	600
Sum of BLOCK CONSUMP	1,885	1,781	1,653	2,125	2,220	2,099	3,001	2,246	2,218	1,922	1,946	1,690	24,786
Sum of Avg_kGal/BidMin	3,748	3,574	3,306	4,250	4,440	4,181	6,002	4,488	4,436	3,844	3,879	3,396	4,129
WHITFIELD													
Sum of BILLED MONS	84	84	83	84	84	84	84	84	84	84	84	84	1,008
Sum of BLOCK CONSUMP	2,739	2,222	2,031	2,841	2,549	2,485	2,676	2,526	2,501	2,074	2,498	1,976	29,118
Sum of Avg_kGal/BidMin	3,261	2,645	2,441	3,382	3,025	2,947	3,176	3,002	2,988	2,463	2,967	2,365	2,889
WILDERS WOODS													
Sum of BILLED MONS	47	47	36	59	46	47	48	47	48	46	48	47	565
Sum of BLOCK CONSUMP	2,207	1,930	1,655	3,148	2,329	2,887	3,030	2,629	2,307	1,940	2,327	1,893	28,282
Sum of Avg_kGal/BidMin	4,676	4,106	4,597	5,366	5,016	6,143	6,375	5,650	4,857	4,217	4,878	4,011	5,008
WILDWOOD GREEN													
Sum of BILLED MONS	241	241	241	241	240	241	242	241	242	241	241	241	2,892
Sum of BLOCK CONSUMP	8,885	8,188	7,684	10,162	9,417	9,919	14,620	11,970	10,584	10,263	10,488	8,442	120,622
Sum of Avg_kGal/BidMin	3,684	3,398	3,186	4,221	3,930	4,116	6,051	4,976	4,373	4,261	4,352	3,506	4,172
WINDEMERE													
Sum of BILLED MONS	77	77	77	77	77	77	77	77	77	77	77	77	924
Sum of BLOCK CONSUMP	2,984	2,480	2,810	3,274	3,557	3,670	4,784	4,163	3,765	3,350	3,232	2,945	41,014
Sum of Avg_kGal/BidMin	3,854	3,232	3,641	4,246	4,634	4,766	6,213	5,406	4,890	4,326	4,219	3,825	4,438
WOODLAKE													
Sum of BILLED MONS	566	565	561	557	557	569	564	563	577	565	576	578	6,798
Sum of BLOCK CONSUMP	24,269	20,708	14,520	20,731	23,657	22,905	23,147	26,110	20,245	21,726	23,021	19,282	260,321
Sum of Avg_kGal/BidMin	4,289	3,662	2,591	3,719	4,244	4,026	4,103	4,640	3,509	3,848	3,998	3,337	3,830

Sum of TOTAL CHARGES OR ADJMT Column Labels

Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Grand Total
ALEXANDER ISLAND	\$2,233	\$2,233	\$2,233	\$2,233	\$2,233	\$2,236	\$2,233	\$2,298	\$2,341	\$2,344	\$2,338	\$2,555	\$27,511
AVOCET WATER	\$16,420	\$16,929	\$15,743	\$15,820	\$16,211	\$16,238	\$16,209	\$16,688	\$17,458	\$17,933	\$17,874	\$17,422	\$200,946
BARCLAY DOWNS	\$6,700	\$6,700	\$6,700	\$5,187	\$8,232	\$6,700	\$6,765	\$6,788	\$6,949	\$6,969	\$6,969	\$6,466	\$81,122
BAY POINTE	\$2,579	\$2,519	\$2,488	\$2,521	\$2,521	\$2,591	\$2,521	\$2,578	\$2,644	\$2,644	\$2,641	\$2,146	\$30,394
BEDFORD AT FLOWERS	\$2,723	\$3,158	\$4,181	\$3,451	\$3,688	\$3,710	\$3,945	\$5,024	\$4,781	\$5,055	\$5,348	\$5,146	\$50,211
BENNETT PLACE	\$3,194	\$3,170	\$3,170	\$3,170	\$3,170	\$3,170	\$3,170	\$3,252	\$3,323	\$3,323	\$3,319	\$3,001	\$38,430
BRIARWOOD FARMS	\$7,996	\$7,910	\$7,867	\$7,956	\$7,948	\$8,064	\$7,271	\$8,667	\$8,344	\$8,361	\$8,322	\$8,117	\$96,823
BRIDGEPORT	\$13,520	\$13,440	\$13,351	\$13,385	\$13,628	\$13,505	\$13,488	\$13,885	\$14,108	\$14,119	\$14,109	\$13,238	\$163,776
BRIGHTS CREEK	\$2,377	\$2,531	\$2,449	\$2,454	\$2,449	\$2,449	\$2,466	\$2,536	\$2,568	\$2,596	\$2,538	\$2,435	\$29,850
CASTAWAYS	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,286	\$1,259	\$1,294	\$1,286	\$1,286	\$1,125	\$14,819
CASTLE BAY	\$20,721	\$20,748	\$20,731	\$20,841	\$20,776	\$20,899	\$20,793	\$21,573	\$21,843	\$21,851	\$21,733	\$20,105	\$252,613
CHAPEL RIDGE AKA BUCK MTN	\$27,402	\$27,663	\$27,988	\$27,735	\$27,721	\$27,858	\$28,463	\$29,177	\$30,181	\$30,288	\$30,632	\$29,106	\$344,213
CHATHAM-FLOWERS	\$2,017	\$2,017	\$1,938	\$2,041	\$2,000	\$2,020	\$2,053	\$2,098	\$2,039	\$2,203	\$2,112	\$1,968	\$24,447
Cole Park Plaza	\$6,354	\$6,328	\$6,400	\$6,188	\$6,306	\$6,195	\$6,263	\$6,438	\$6,536	\$6,405	\$6,615	\$6,161	\$76,189
COLVARD FARMS	\$10,539	\$10,463	\$10,395	\$10,760	\$10,338	\$10,304	\$10,940	\$10,562	\$10,995	\$11,027	\$11,023	\$11,635	\$128,982
COTTAGES AT EVERGREEN	\$1,789	\$1,835	\$1,873	\$1,957	\$2,101	\$2,161	\$2,269	\$2,502	\$2,616	\$2,644	\$2,680	\$2,419	\$26,846
COTTON FIELD VILLAGE	\$9,005	\$9,031	\$8,943	\$8,979	\$9,005	\$8,904	\$9,168	\$9,230	\$9,421	\$9,426	\$9,456	\$8,286	\$108,855

Breakdown by Subdivision - ANC Rate Division - 2020
Block Cons in HG / Charges in \$

Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Grand Total
COUNTRY VALLEY	\$5,331	\$5,379	\$5,374	\$5,648	\$5,679	\$5,518	\$5,547	\$5,688	\$5,800	\$5,891	\$5,886	\$5,398	\$67,140
CROOKED CREEK	\$2,377	\$2,377	\$2,397	\$2,361	\$2,377	\$2,377	\$2,377	\$2,423	\$2,492	\$2,492	\$2,490	\$2,413	\$28,955
CROSS CREEK MHP	\$11,440	\$11,363	\$11,433	\$11,505	\$11,514	\$11,574	\$11,613	\$12,096	\$12,274	\$12,284	\$12,281	\$11,365	\$140,742
DIAMOND HEAD	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,765	\$2,809	\$2,809	\$2,690	\$2,495	\$32,182
EASTLAKE @ FLOWERS	\$5,170	\$5,187	\$5,175	\$5,228	\$5,144	\$5,187	\$5,228	\$5,280	\$5,438	\$5,451	\$5,361	\$5,285	\$63,133
EVERGREEN	\$2,161	\$2,161	\$2,161	\$2,161	\$2,161	\$2,202	\$2,125	\$2,217	\$2,266	\$2,266	\$2,263	\$1,996	\$26,141
FAIRWAYS OF CROOKED CREEK	\$3,175	\$3,175	\$3,170	\$3,170	\$3,170	\$3,170	\$3,170	\$3,230	\$3,323	\$3,323	\$3,320	\$3,329	\$38,724
FLOWERS CREST	\$7,209	\$7,065	\$7,048	\$7,158	\$7,144	\$7,002	\$7,178	\$7,427	\$7,422	\$7,422	\$7,470	\$6,853	\$86,301
FLOWERS CREEK AT FLOWERS	\$2,632	\$2,824	\$2,915	\$3,148	\$3,417	\$3,628	\$3,977	\$4,314	\$4,688	\$4,924	\$5,109	\$4,615	\$46,291
GRAYSTONE FOREST	\$3,170	\$3,275	\$3,050	\$3,196	\$3,194	\$3,206	\$3,175	\$3,238	\$3,311	\$3,286	\$3,169	\$3,386	\$38,654
HARBOR CLUBS	\$4,575	\$4,539	\$4,539	\$4,534	\$4,541	\$4,539	\$4,543	\$4,732	\$4,758	(\$151)	\$9,673	\$4,279	\$55,100
HASENTREE	\$35,156	\$35,838	\$35,914	\$36,140	\$36,378	\$36,661	\$37,869	\$39,091	\$39,721	\$40,538	\$40,181	\$39,153	\$452,639
HERONWOOD	\$3,050	\$2,877	\$2,978	\$3,004	\$2,999	\$3,035	\$3,410	\$3,085	\$3,190	\$3,170	\$3,191	\$2,682	\$36,670
LAKE RIDGE AERO PARK	\$3,494	\$3,530	\$3,446	\$3,595	\$3,458	\$3,609	\$3,554	\$3,534	\$3,736	\$3,666	\$3,699	\$3,499	\$42,819
LAKESIDE AT LANGTREE	\$432	\$432	\$432	\$432	\$432	\$432	\$432	\$445	\$453	\$453	\$453	\$412	\$5,241
LANGTREE	\$1,801	\$1,801	\$1,801	\$1,801	\$1,801	\$1,801	\$1,803	\$1,878	\$1,868	\$1,888	\$1,886	\$1,885	\$22,015
LONGLEAF WATER & SEWER	\$4,611	\$4,611	\$4,663	\$4,515	\$4,548	\$4,608	\$4,656	\$4,748	\$4,819	\$4,841	\$4,850	\$4,258	\$55,727
MAGNOLIA	\$6,123	\$6,162	\$6,097	\$6,123	\$6,123	\$6,123	\$6,128	\$6,282	\$6,432	\$6,420	\$6,412	\$6,277	\$74,705
MAGNOLIA @ WOODLAKE	\$72	\$72	\$72	\$144	\$144	\$144	\$144	\$145	\$151	\$151	\$151	\$218	\$1,609
MAGNOLIA VILLAGE	\$6,772	\$6,491	\$6,690	\$6,632	\$6,388	\$6,630	\$6,652	\$6,834	\$7,029	\$7,037	\$7,043	\$7,033	\$81,230
MALIBU POINTE	\$2,065	\$2,017	\$2,017	\$2,089	\$2,017	\$2,070	\$2,089	\$2,160	\$2,205	\$2,213	\$2,111	\$2,043	\$25,025
MALLARD HEAD CONDOS	\$2,882	\$2,898	\$2,882	\$2,884	\$2,882	\$2,894	\$2,925	\$2,924	\$3,021	\$3,046	\$2,982	\$2,561	\$34,779
MALLARDS CROSSING	\$20,001	\$20,042	\$19,977	\$19,953	\$19,953	\$19,849	\$19,866	\$20,550	\$20,929	\$20,987	\$20,841	\$19,722	\$242,668
MELVILLE HEIGHTS	\$2,353	\$1,813	\$2,872	\$2,377	\$2,377	\$2,377	\$2,416	\$2,407	\$2,492	\$2,492	\$2,499	\$2,346	\$28,823
MIKKOLA DOWNS	\$3,134	\$3,134	\$3,091	\$3,184	\$3,127	\$2,810	\$3,508	\$3,153	\$3,323	\$3,323	\$3,311	\$3,324	\$38,421
MILL CREEK WEST	\$13,527	\$13,649	\$12,641	\$14,377	\$13,527	\$13,596	\$13,652	\$13,785	\$14,275	\$14,139	\$14,201	\$13,918	\$165,286
MONTEREY LANDING	\$4,683	\$4,683	\$4,635	\$4,611	\$4,611	\$4,714	\$4,671	\$4,847	\$4,894	\$4,909	\$4,904	\$4,691	\$56,851
MONTECELLO	\$1,369	\$1,369	\$1,381	\$1,369	\$1,369	\$1,369	\$1,369	\$1,369	\$1,369	\$1,364	\$1,426	\$1,342	\$16,462
NEUSE COLONY	\$3,283	\$3,266	\$3,331	\$3,374	\$3,424	\$3,321	\$3,208	\$3,361	\$3,550	\$3,550	\$3,546	\$3,421	\$40,634
NEUSE RIVER VILLAGE MHP	\$8,909	\$9,466	\$8,902	\$9,051	\$9,029	\$9,173	\$8,971	\$9,447	\$10,006	\$9,668	\$9,543	\$9,115	\$111,280
NORTH FARM COTTAGES	\$7,980	\$8,008	\$7,992	\$8,028	\$7,982	\$8,023	\$7,982	\$8,148	\$8,436	\$8,303	\$8,393	\$7,522	\$96,798
NORTH FARMS/PODS III	\$10,110	\$10,107	\$10,189	\$10,184	\$10,165	\$10,263	\$10,054	\$10,410	\$10,650	\$10,612	\$10,618	\$10,304	\$123,667
NORTH VILLAGE	\$2,425	\$2,449	\$2,449	\$2,449	\$2,469	\$2,428	\$2,449	\$2,518	\$2,578	\$2,568	\$2,570	\$2,486	\$29,838
OAK HARBOR	\$1,297	\$1,309	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$1,334	\$1,360	\$1,360	\$1,358	\$1,244	\$15,744
OLDE BEAU	\$5,643	\$5,626	\$5,540	\$5,622	\$5,581	\$5,665	\$5,960	\$5,930	\$5,886	\$6,317	\$6,154	\$5,215	\$69,138
OLDE MILBURNIE CROSSING WATER	\$7,655	\$7,855	\$7,454	\$7,555	\$8,100	\$7,547	\$7,444	\$7,840	\$7,840	\$8,194	\$7,957	\$7,458	\$92,898
PARKS@MEADOWVIEW	\$3,890	\$3,890	\$3,909	\$3,866	\$3,890	\$3,890	\$3,921	\$3,906	\$4,003	\$4,147	\$4,099	\$3,882	\$47,295
PARKWAY TOWNES										\$111	\$450	\$549	\$1,109
PEACHTREE WATER	\$6,556	\$6,556	\$6,594	\$6,551	\$6,524	\$6,553	\$6,556	\$6,725	\$6,903	\$6,863	\$6,839	\$6,626	\$79,846
PENMAN HEIGHTS	\$1,880	\$1,873	\$1,871	\$1,842	\$1,791	\$1,945	\$1,880	\$1,921	\$2,027	\$2,039	\$2,037	\$1,845	\$22,951
PINEVILLE EAST	\$3,386	\$3,386	\$3,398	\$3,412	\$3,345	\$3,314	\$3,369	\$3,472	\$3,550	\$3,550	\$3,545	\$3,384	\$41,110
PINEVILLE EAST COTTAGES	\$3,067	\$3,004	\$3,009	\$3,033	\$3,062	\$2,990	\$2,997	\$3,157	\$3,172	\$3,172	\$3,171	\$2,889	\$36,721
PINEVILLE EAST ESTATES	\$1,153	\$1,153	\$1,153	\$1,153	\$1,153	\$1,153	\$1,153	\$1,183	\$1,208	\$1,211	\$1,207	\$1,209	\$14,086
PINEVILLE WEST	\$4,543	\$4,539	\$3,746	\$5,357	\$4,539	\$4,495	\$4,503	\$4,655	\$4,758	\$4,761	\$4,772	\$5,058	\$55,725
PLANTATION POINT	\$27,378	\$26,854	\$24,950	\$29,690	\$26,960	\$27,118	\$27,325	\$27,892	\$28,666	\$28,480	\$28,446	\$27,267	\$331,025
POINT SOUTH												\$997	\$997
POPLAR WOODS	\$3,242	\$3,242	\$2,449	\$4,046	\$3,242	\$3,242	\$3,266	\$3,306	\$3,399	\$3,399	\$3,394	\$3,271	\$39,498
RIVER DELL EAST	\$6,157	\$6,126	\$6,215	\$6,529	\$6,520	\$6,712	\$6,976	\$7,449	\$7,923	\$7,878	\$8,276	\$7,757	\$84,517
River Dell Townes	\$2,020	\$2,034	\$1,996	\$2,039	\$1,991	\$2,024	\$2,017	\$2,099	\$2,100	\$2,115	\$2,037	\$1,968	\$24,438

Breakdown by Subdivision - ANC Rate Division - 2020

Block Cons is in HG / Charges in \$

Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Grand Total
ROSS LANDING	\$7,228	\$6,988	\$7,050	\$7,394	\$7,879	\$8,657	\$10,098	\$11,342	\$12,213	\$12,525	\$13,414	\$12,496	\$117,283
SADDLERIDGE	\$1,873	\$1,873	\$1,873	\$1,873	\$1,868	\$1,871	\$1,873	\$1,873	\$1,873	\$1,892	\$1,929	\$1,952	\$22,624
SAWYER-S MILL	\$10,014	\$10,004	\$7,336	\$12,943	\$10,014	\$10,114	\$9,949	\$10,208	\$10,476	\$10,635	\$10,534	\$10,148	\$122,375
SOUTH QUARTERS	\$1,297	\$1,297	\$1,316	\$1,297	\$1,297	\$1,297	\$1,311	\$1,467	\$1,382	\$1,435	\$1,433	\$1,544	\$16,372
SPINNER BAY	\$2,738	\$2,738	\$2,738	\$2,738	\$2,738	\$2,738	\$2,738	\$1,407	\$4,267	\$2,966	\$2,867	\$3,544	\$65,213
STILL WATER LANDING	\$2,668	\$2,665	\$2,675	\$2,665	\$2,521	\$2,805	\$2,680	\$2,771	\$2,795	\$2,777	\$2,790	\$2,602	\$32,414
SWEETGRASS	\$1,347	\$1,405	\$1,340	\$1,369	\$1,357	\$1,369	\$1,386	\$1,429	\$1,415	\$1,435	\$1,458	\$1,261	\$16,570
THE GARDENS @ FLOWERS PL	\$8,181	\$8,215	\$7,406	\$9,027	\$8,172	\$8,210	\$8,304	\$8,329	\$8,638	\$8,570	\$8,584	\$8,218	\$99,853
THE HIGHLANDS @ LK NORMAN	\$1,472	\$1,407	\$1,441	\$1,441	\$1,441	\$1,441	\$1,441	\$1,478	\$1,511	\$1,511	\$1,496	\$1,530	\$17,609
THE LANDING	\$720	\$720	\$720	\$720	\$720	\$720	\$720	\$398	\$1,095	\$755	\$754	\$1,546	\$9,591
THE MEADOWS AT FLOWERS PLANT	\$11,334	\$12,110	\$11,954	\$13,945	\$14,295	\$15,138	\$16,305	\$17,785	\$19,189	\$19,915	\$20,934	\$20,042	\$192,947
THE NINES	\$648	\$648	\$648	\$648	\$648	\$648	\$663	\$739	\$755	\$755	\$754	\$714	\$8,271
THE RESERVE AT LANGTREE	\$1,873	\$1,873	\$1,895	\$1,849	\$1,873	\$1,899	\$1,849	\$1,927	\$1,979	\$1,946	\$1,961	\$1,909	\$22,834
THE WOODLANDS AT FLOWERS PLA	\$7,459	\$9,625	\$8,597	\$8,707	\$8,518	\$8,825	\$8,782	\$9,075	\$9,157	\$9,205	\$9,205	\$8,128	\$105,280
TRADEWINDS	\$12,441	\$12,470	\$12,523	\$12,521	\$12,535	\$12,547	\$11,829	\$13,674	\$13,157	\$13,122	\$13,036	\$12,310	\$152,165
TRILLIUM	\$8,743	\$8,789	\$7,233	\$10,410	\$8,734	\$8,789	\$8,890	\$8,927	\$9,265	\$9,222	\$9,195	\$8,671	\$106,867
WALKER WOODS	\$4,836	\$4,841	\$4,819	\$4,843	\$4,827	\$4,824	\$4,827	\$4,962	\$5,025	\$5,096	\$5,024	\$4,975	\$58,900
WATERSIDE LANDING	\$3,170	\$3,177	\$3,196	\$3,131	\$3,170	\$3,177	\$3,213	\$3,285	\$3,280	\$3,321	\$3,319	\$3,163	\$38,602
WATSON-S MILL	\$2,702	\$2,745	\$2,738	\$2,738	\$2,738	\$2,733	\$2,738	\$2,810	\$2,870	\$2,875	\$2,866	\$2,870	\$33,421
WEST ASHLEY AT FLOWERS	\$3,136	\$3,535	\$3,307	\$3,002	\$3,602	\$3,655	\$3,705	\$3,996	\$4,564	\$4,154	\$4,073	\$3,680	\$44,408
WESTWOOD @ CROOKED CREEK	\$2,233	\$2,233	\$2,284	\$2,202	\$2,214	\$2,233	\$2,233	\$2,276	\$2,341	\$2,392	\$2,296	\$2,298	\$27,236
WEXFORD	\$3,624	\$3,590	\$3,602	\$3,602	\$3,602	\$3,616	\$3,602	\$3,602	\$3,602	\$3,602	\$3,762	\$3,513	\$43,318
WHITFIELD	\$6,051	\$6,051	\$5,994	\$6,051	\$6,071	\$6,075	\$6,071	\$6,220	\$6,322	\$6,360	\$6,351	\$5,641	\$73,258
WILDERS WOODS	\$3,400	\$3,386	\$2,593	\$4,226	\$3,345	\$3,386	\$3,424	\$3,440	\$3,588	\$3,474	\$3,598	\$3,418	\$41,279
WILDWOOD GREEN	\$17,374	\$17,362	\$17,376	\$17,342	\$17,263	\$17,362	\$17,405	\$17,996	\$18,280	\$18,190	\$18,171	\$17,082	\$211,203
WINDEMERE	\$5,578	\$5,528	\$5,559	\$5,554	\$5,530	\$5,547	\$5,547	\$5,690	\$5,816	\$5,849	\$5,778	\$5,624	\$67,601
WOODLAKE	\$40,756	\$40,659	\$40,510	\$40,160	\$40,155	\$40,871	\$40,578	\$40,852	\$42,958	\$42,642	\$42,801	\$40,621	\$493,564
Grand Total	\$581,690	\$586,002	\$574,351	\$597,310	\$590,879	\$593,720	\$599,474	\$617,850	\$637,762	\$633,985	\$645,637	\$642,075	\$7,300,736

Breakdown by Subdivision - Fairways Rate Division - 2020

Block Cons is in HG / Charges in \$

Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Grand Total
Sum of BILLED MONS	6	6	6	6	6	6	6	6	6	6	6	6	72
Sum of BLOCK CONSUMP	602	532	455	687	653	663	699	530	493	520	394	361	6,579
Sum of Avg_kGal/BidMn	10,033	8,867	7,583	10,883	11,450	10,883	11,650	8,833	8,217	8,667	6,567	6,017	9,138
LIGHTHOUSE VILLAGE													
Sum of BILLED MONS	22	24	20	23	23	22	24	23	23	23	23	24	276
Sum of BLOCK CONSUMP	627	469	473	846	846	830	1,188	1,018	873	910	570	601	8,973
Sum of Avg_kGal/BidMn	2,803	1,985	2,319	3,678	3,678	3,773	4,916	4,485	3,796	3,957	2,478	2,504	3,248
NAUTICAL GREEN													
Sum of BILLED MONS	35	35	35	35	35	35	35	35	35	35	35	35	420
Sum of BLOCK CONSUMP	1,202	1,037	1,005	1,278	1,151	1,186	1,301	1,249	1,478	1,224	993	1,118	14,222
Sum of Avg_kGal/BidMn	3,434	2,963	2,871	3,651	3,289	3,369	3,710	3,522	4,259	3,497	2,837	3,194	3,383
OLD CAPE COD													
Sum of BILLED MONS	86	85	86	88	87	88	87	86	85	86	87	88	1,039
Sum of BLOCK CONSUMP	3,735	4,049	2,794	3,150	3,859	3,409	3,741	4,191	3,403	3,532	3,514	2,896	42,273
Sum of Avg_kGal/BidMn	4,321	4,778	3,236	3,577	4,444	3,889	4,287	4,894	4,004	4,121	4,050	3,286	4,070
POINT SOUTH													
Sum of BILLED MONS	310	310	311	308	311	313	310	313	309	311	312	310	3,730
Sum of BLOCK CONSUMP	7,063	6,573	6,161	7,108	7,417	6,918	9,698	8,626	7,554	8,712	8,324	7,902	92,056
Sum of Avg_kGal/BidMn	2,276	2,119	1,981	2,307	2,386	2,208	3,124	2,755	2,443	2,799	2,667	2,545	2,468
RIVER OAKS 8													
Sum of BILLED MONS	55	54	58	60	59	61	60	61	60	60	61	61	709
Sum of BLOCK CONSUMP	1,996	1,255	1,534	5,595	4,589	1,169	4,663	4,421	4,777	4,522	3,241	2,622	40,384
Sum of Avg_kGal/BidMn	3,623	2,304	2,645	9,393	7,840	1,931	7,815	7,283	7,935	7,508	5,313	4,298	5,696
RIVER POINTE @ BEAU RIVAG													
Sum of BILLED MONS	52	52	53	53	53	53	53	53	52	53	52	52	632
Sum of BLOCK CONSUMP	1,477	1,804	1,579	1,731	1,953	1,871	2,082	1,671	1,262	1,234	1,377	1,157	19,198
Sum of Avg_kGal/BidMn	2,837	3,469	2,966	3,287	3,701	3,546	3,901	3,137	2,405	2,318	2,672	2,207	3,039
SEABREEZE													
Sum of BILLED MONS	38	38	35	40	38	39	39	39	41	40	40	41	466
Sum of BLOCK CONSUMP	1,525	1,556	1,394	1,942	3,040	2,254	2,449	3,263	2,185	2,564	2,115	1,475	25,762
Sum of Avg_kGal/BidMn	4,045	4,109	4,017	4,831	8,035	5,779	6,279	8,367	5,351	6,480	5,296	3,627	5,525
SEDGLEY ABBY													
Sum of BILLED MONS	60	59	59	59	59	59	59	59	59	60	58	59	708
Sum of BLOCK CONSUMP	2,806	1,140	2,106	4,715	7,263	8,283	8,710	9,805	7,515	6,401	7,252	3,157	69,153
Sum of Avg_kGal/BidMn	4,713	1,939	3,557	8,028	12,282	14,031	14,805	16,619	12,737	10,674	12,482	5,351	9,763
SELLARS COVE WATER													
Sum of BILLED MONS	97	97	96	95	96	95	96	97	96	96	103	97	1,160
Sum of BLOCK CONSUMP	1,854	1,914	1,516	1,728	1,863	1,803	1,829	2,058	1,821	1,957	2,252	1,625	22,220
Sum of Avg_kGal/BidMn	1,911	1,973	1,574	1,819	1,943	1,898	1,913	2,127	1,897	2,040	2,189	1,675	1,915
SHIPWATCH													
Sum of BILLED MONS	43	43	44	42	43	43	43	43	43	43	43	43	517
Sum of BLOCK CONSUMP	2,373	2,572	1,982	4,114	6,204	4,624	5,425	4,879	4,481	4,087	3,476	2,991	47,208
Sum of Avg_kGal/BidMn	5,510	5,981	4,542	9,710	14,428	10,753	12,616	11,329	10,421	9,475	8,084	6,913	9,139
SNOWS CUT													
Sum of BILLED MONS	54	53	54	55	54	54	55	54	54	54	54	53	647
Sum of BLOCK CONSUMP	2,470	2,397	1,492	3,331	4,809	5,986	6,351	6,660	5,371	4,117	4,428	1,852	49,264
Sum of Avg_kGal/BidMn	4,543	4,483	2,763	6,082	8,917	11,182	11,653	12,356	10,002	7,624	8,200	3,494	7,612
SOPANOS POINT													
Sum of BILLED MONS	22	22	21	21	21	24	22	22	22	22	22	22	264

Breakdown by Subdivision - Fairways Rate Division - 2020

Block Cons is in HG / Charges in \$

Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Grand Total
Sum of BLOCK CONSUMP	1,144	1,156	1,642	1,691	2,155	3,396	3,185	3,131	3,437	2,077	1,122	1,760	25,896
Sum of Avg_kGal/BidMin	5.146	5.207	7.770	8.052	10.262	14.111	14.477	14.232	15.623	9.441	5.092	8.000	9,822
SOUNDSIDE													
Sum of BILLED MONS	75	75	74	75	75	78	76	76	76	76	90	75	911
Sum of BLOCK CONSUMP	2,326	2,999	2,471	3,252	4,127	4,579	5,126	5,748	5,076	3,969	3,815	2,224	45,712
Sum of Avg_kGal/BidMin	3.101	4.004	3.326	4.309	5.503	5.896	6.763	7.527	6.679	5.222	4.239	2.979	4,962
TELFAIR FOREST													
Sum of BILLED MONS	39	39	39	39	39	39	39	39	39	39	39	38	467
Sum of BLOCK CONSUMP	1,822	1,567	1,911	3,812	4,252	4,566	4,727	4,941	3,626	3,047	1,766	1,187	37,224
Sum of Avg_kGal/BidMin	4.672	4.021	4.904	9.774	10.903	11.708	12.121	12.669	9.187	7.914	4.524	3.126	7,973
TELFAIR SUMMIT													
Sum of BILLED MONS	38	38	38	38	38	39	37	38	38	37	36	37	452
Sum of BLOCK CONSUMP	1,440	1,087	1,087	1,348	1,292	1,406	1,532	1,387	1,460	1,154	1,416	1,258	15,867
Sum of Avg_kGal/BidMin	3.789	2.861	2.828	3.582	3.400	3.642	4.089	3.650	3.839	3.125	3.897	3.415	3,508
THE CAPE													
Sum of BILLED MONS	271	269	272	272	272	270	272	274	270	273	271	272	3,258
Sum of BLOCK CONSUMP	11,966	10,055	10,714	18,780	23,774	28,596	30,716	32,782	27,961	21,594	23,588	17,568	258,094
Sum of Avg_kGal/BidMin	4.421	3.738	3.935	6.905	8.733	10.608	11.287	11.983	10.367	7.907	8.697	6.448	7,922
THE CAPE SECTION B													
Sum of BILLED MONS	291	290	289	293	291	292	292	292	293	291	292	291	3,497
Sum of BLOCK CONSUMP	13,435	13,457	11,658	19,892	28,740	33,957	32,765	36,653	29,003	26,533	26,670	16,523	289,286
Sum of Avg_kGal/BidMin	4.617	4.642	4.033	6.797	9.885	11.621	11.221	12.558	9.892	9.124	9.118	5.672	8,272
THE SANCTUARY													
Sum of BILLED MONS	16	16	16	16	16	16	16	17	16	16	16	14	190
Sum of BLOCK CONSUMP	916	822	685	1,000	1,028	979	1,152	1,136	1,124	921	1,110	646	11,519
Sum of Avg_kGal/BidMin	5.725	5.138	4.281	6.250	6.425	6.119	7.200	6.843	7.236	5.732	6.937	4.670	6,062
WESTVIEW AT RIVER OAKS													
Sum of BILLED MONS	9	8	10	9	9	9	10	10	10	10	10	10	114
Sum of BLOCK CONSUMP	212	166	162	265	307	311	422	344	389	315	327	320	3,540
Sum of Avg_kGal/BidMin	2.356	2.075	1.631	2.944	3.411	3.456	4.351	3.429	3.765	3.270	3.270	3.200	3,115
WILLOW GLEN @ BEAU RIVAGE													
Sum of BILLED MONS	160	161	161	161	160	160	163	161	161	161	161	161	1,932
Sum of BLOCK CONSUMP	8,320	6,621	8,082	28,506	39,649	38,138	37,365	54,103	43,369	32,816	30,064	13,437	340,470
Sum of Avg_kGal/BidMin	5.200	4.122	5.019	17.717	24.709	23.851	22.909	33.667	26.893	20.328	18.681	8.339	17,627
WINDSPRAY WATER & SEWER													
Sum of BILLED MONS	4	4	4	4	4	4	4	4	4	4	4	4	48
Sum of BLOCK CONSUMP	207	(39)	127	178	662	744	643	862	474	332	333	286	4,809
Sum of Avg_kGal/BidMin	5.175	(0.959)	3.175	4.450	16.550	18.600	16.075	21.550	11.850	7.781	8.325	7.150	9,950
Windswept													
Sum of BILLED MONS	99	99	99	99	97	99	97	97	100	97	99	101	1,183
Sum of BLOCK CONSUMP	3,531	3,552	2,961	4,479	7,894	9,378	10,006	13,421	7,419	8,272	5,692	3,779	80,384
Sum of Avg_kGal/BidMin	3.581	3.579	2.986	4.532	8.138	9.498	10.280	13.841	7.407	8.502	5.746	3.753	6,794

Breakdown by Subdivision - Fairways Rate Division - 2020

Block Cons is in HG / Charges in \$

Row Labels	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Grand Total
Sum of TOTAL CHARGES OR ADJMT Column Labels													
BEAU RIVAGE	\$18,294	\$18,095	\$18,144	\$18,183	\$18,103	\$18,263	\$18,031	\$18,231	\$18,212	\$18,156	\$17,194	\$16,385	\$215,290
BEAU RIVAGE APARTMENTS	\$6,978	\$6,990	\$6,959	\$7,070	\$6,894	\$6,959	\$7,028	\$6,998	\$6,961	\$6,900	\$6,673	\$6,071	\$82,482
CANE BAY	\$996	\$1,019	\$996	\$996	\$996	\$996	\$996	\$996	\$996	\$996	\$948	\$1,001	\$11,928
CAPE SIDE VILLAGE	\$3,519	\$3,523	\$3,514	\$3,514	\$3,514	\$3,562	\$3,578	\$3,611	\$3,592	\$3,531	\$3,437	\$3,104	\$41,999
CASSIMIR COMMONS	\$1,731	\$1,757	\$1,770	\$1,729	\$1,778	\$1,792	\$1,718	\$1,763	\$1,757	\$1,759	\$1,712	\$1,429	\$20,696
CORAL RIDGE WATER	\$5,026	\$5,083	\$5,126	\$4,825	\$5,011	\$5,065	\$5,003	\$5,101	\$5,011	\$5,083	\$4,865	\$4,372	\$59,571
CYPRESS ISLAND	\$13,371	\$13,379	\$13,361	\$13,397	\$13,447	\$13,582	\$13,418	\$13,430	\$13,467	\$13,482	\$12,717	\$11,736	\$158,789
DUNE TOP	\$390	\$410	\$392	\$373	\$459	\$410	\$437	\$527	\$527	\$527	\$499	\$464	\$5,416
EAST BANK	\$1,484	\$1,476	\$1,466	\$1,464	\$1,464	\$1,464	\$1,491	\$1,523	\$1,523	\$1,523	\$1,476	\$1,414	\$17,766
INLET POINT HARBOR	\$3,190	\$3,270	\$3,168	\$3,221	\$3,683	\$3,279	\$3,279	\$3,279	\$3,221	\$3,318	\$3,155	\$3,375	\$39,438
INLET WATCH	\$2,635	\$2,635	\$2,637	\$2,635	\$2,635	\$2,635	\$2,635	\$2,635	\$2,682	\$2,588	\$2,583	\$2,636	\$31,572
ISLAND BRIDGE WAY	\$351	\$351	\$351	\$351	\$351	\$355	\$351	\$351	\$357	\$351	\$355	\$362	\$4,220
LEA LANDING	\$351	\$351	\$351	\$351	\$351	\$351	\$351	\$351	\$351	\$351	\$342	\$345	\$4,200
LIGHTHOUSE VILLAGE	\$1,310	\$1,384	\$1,195	\$1,462	\$1,347	\$1,288	\$1,415	\$1,329	\$1,347	\$1,347	\$1,313	\$1,226	\$15,963
NAUTICAL GREEN	\$2,050	\$2,050	\$2,050	\$2,050	\$2,050	\$2,061	\$2,054	\$2,077	\$2,032	\$2,050	\$1,987	\$1,832	\$24,340
OLD CAPE COD	\$5,062	\$4,962	\$5,056	\$5,157	\$5,085	\$5,134	\$5,110	\$5,015	\$4,978	\$5,019	\$4,973	\$4,627	\$60,176
POINT SOUTH	\$18,173	\$18,165	\$18,210	\$18,042	\$18,200	\$18,347	\$18,181	\$18,333	\$18,105	\$18,224	\$17,157	\$15,127	\$214,265
RIVER OAKS 8	\$2,934	\$3,072	\$3,156	\$3,246	\$3,254	\$3,367	\$3,389	\$3,496	\$3,445	\$3,547	\$3,409	\$3,316	\$39,632
RIVER POINTE @ BEAU RIVAGE	\$3,049	\$3,045	\$3,117	\$3,084	\$3,090	\$3,090	\$3,125	\$3,119	\$3,072	\$3,117	\$2,863	\$2,649	\$36,422
SEABREEZE	\$2,167	\$2,159	\$1,991	\$2,354	\$2,216	\$2,284	\$2,284	\$2,284	\$2,391	\$2,317	\$2,287	\$2,114	\$26,847
SEDGLEY ABBY	\$3,486	\$3,443	\$3,467	\$3,439	\$3,463	\$3,457	\$3,445	\$3,455	\$3,455	\$3,512	\$3,272	\$3,321	\$41,215
SELLARS COVE WATER	\$5,680	\$5,797	\$5,758	\$5,563	\$5,614	\$5,563	\$5,598	\$5,667	\$5,622	\$5,618	\$5,711	\$4,879	\$67,071
SHIPWATCH	\$2,522	\$2,518	\$2,555	\$2,481	\$2,518	\$2,518	\$2,518	\$2,522	\$2,518	\$2,526	\$2,409	\$2,559	\$30,164
SNOWS CUT	\$3,184	\$3,131	\$3,162	\$3,207	\$3,158	\$3,135	\$3,192	\$3,156	\$3,145	\$3,162	\$3,042	\$2,839	\$37,514
SOPANOS POINT	\$1,302	\$1,300	\$1,238	\$1,230	\$1,230	\$1,409	\$1,288	\$1,288	\$1,288	\$1,288	\$1,232	\$1,554	\$15,647
SOUNDSIDE	\$4,392	\$4,386	\$4,351	\$4,419	\$4,392	\$4,548	\$4,439	\$4,472	\$4,451	\$4,451	\$5,076	\$3,924	\$53,300
TELFAR FOREST	\$2,284	\$2,282	\$2,282	\$2,284	\$2,284	\$2,284	\$2,284	\$2,284	\$2,311	\$2,255	\$2,182	\$1,993	\$27,008
TELFAR SUMMIT	\$2,225	\$2,225	\$2,251	\$2,204	\$2,225	\$2,260	\$2,194	\$2,225	\$2,227	\$2,163	\$2,030	\$1,943	\$26,173
THE CAPE	\$15,850	\$15,751	\$15,946	\$15,926	\$15,942	\$15,786	\$15,936	\$16,020	\$15,794	\$15,993	\$15,388	\$15,882	\$190,214
THE CAPE SECTION B	\$17,039	\$16,977	\$16,928	\$17,139	\$17,025	\$17,111	\$17,100	\$17,092	\$17,170	\$17,029	\$16,523	\$16,604	\$203,735
THE SANCTUARY	\$937	\$937	\$937	\$937	\$937	\$937	\$937	\$972	\$910	\$941	\$894	\$1,114	\$11,389
WESTVIEW AT RIVER OAKS	\$468	\$468	\$527	\$527	\$527	\$527	\$568	\$588	\$605	\$564	\$559	\$1,221	\$7,150
WILLOW GLEN @ BEAU RIVAGE	\$9,370	\$9,407	\$9,430	\$9,422	\$9,397	\$9,364	\$9,551	\$9,411	\$9,444	\$9,454	\$8,945	\$9,996	\$113,189
WINDSPRAY WATER & SEWER	\$189	\$238	\$234	\$234	\$234	\$234	\$234	\$234	\$234	\$250	\$229	\$238	\$2,784
Windswept	\$5,774	\$5,811	\$5,807	\$5,788	\$5,680	\$5,782	\$5,700	\$5,678	\$5,866	\$5,698	\$5,678	\$5,373	\$68,635
Grand Total	\$167,765	\$167,849	\$167,884	\$168,305	\$168,555	\$169,201	\$168,858	\$169,513	\$169,065	\$169,088	\$163,093	\$157,023	\$2,006,199

Breakdown by Subdivision - ANC Rate Division - 2019

Block Cons in HG / Charges in \$

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
ALEXANDER ISLAND													
Sum of BILLED MONS	31	31	31	31	31	31	31	31	31	31	31	31	372
Sum of BLOCK CONSUMP	1,249	1,305	1,237	1,747	2,155	3,089	2,873	3,061	3,738	2,900	2,182	1,698	27,234
Sum of Avg_Kgal/BidMn	4.020	4.169	4.051	5.635	6.952	9.965	9.268	9.874	11.993	9.216	7.092	5.477	7.315
AVOCET WATER													
Sum of BILLED MONS	186	188	193	197	202	203	218	183	262	219	221	221	2,493
Sum of BLOCK CONSUMP	7,503	8,779	7,961	7,402	8,351	12,055	12,312	10,600	13,350	12,260	9,880	8,220	118,673
Sum of Avg_Kgal/BidMn	4.033	4.658	4.129	3.762	4.144	5.941	5.637	5.784	5.098	5.590	4.475	3.719	4.760
BARCLAY DOWNS													
Sum of BILLED MONS	93	93	93	93	93	92	92	91	91	94	93	93	1,111
Sum of BLOCK CONSUMP	3,067	3,098	2,983	2,997	3,402	4,024	4,080	3,587	3,537	3,022	3,736	2,856	40,389
Sum of Avg_Kgal/BidMn	3.283	3.342	3.209	3.223	3.644	4.393	4.459	3.930	3.887	3.206	4.017	3.070	3.635
BAY POINTE													
Sum of BILLED MONS	34	34	34	34	35	34	35	35	35	35	35	35	415
Sum of BLOCK CONSUMP	(150)	1,231	304	958	1,262	1,749	939	1,395	1,242	1,142	1,149	996	12,217
Sum of Avg_Kgal/BidMn	(0.440)	3.613	0.897	2.818	3.654	5.074	2.670	4.036	3.549	3.263	3.243	2.884	2,946
BEDFORD AT FLOWERS													
Sum of BILLED MONS	25	24	26	27	31	33	39	39	43	43	44	44	423
Sum of BLOCK CONSUMP	280	353	374	522	1,767	2,928	2,572	1,710	1,884	2,407	4,358	(1,782)	17,373
Sum of Avg_Kgal/BidMn	1.116	1.492	1.450	1.910	5.675	8.991	6.539	4.344	4.412	5.572	10.011	(3.602)	4.105
BENNETT PLACE													
Sum of BILLED MONS	44	44	44	43	45	44	44	44	44	44	44	44	528
Sum of BLOCK CONSUMP	1,843	1,916	1,660	1,630	1,692	2,315	2,351	1,994	2,293	2,342	1,692	1,555	23,283
Sum of Avg_Kgal/BidMn	4.189	4.355	3.761	3.805	3.768	5.261	5.343	4.532	5.160	5.363	3.845	3.556	4.412
BRIARWOOD FARMS													
Sum of BILLED MONS	109	109	110	108	111	102	116	110	109	113	111	110	1,319
Sum of BLOCK CONSUMP	4,958	4,618	4,519	5,196	5,788	4,122	8,116	5,530	5,668	5,031	5,499	4,525	63,570
Sum of Avg_Kgal/BidMn	4.568	4.230	4.116	4.792	5.238	4.023	7.023	5.015	5.183	4.435	4.954	4.104	4,820
BRIDGEPORT													
Sum of BILLED MONS	186	187	187	187	187	187	187	187	187	185	187	187	2,241
Sum of BLOCK CONSUMP	6,861	6,109	6,208	7,646	8,115	12,429	11,103	11,370	12,227	11,322	7,713	6,965	108,068
Sum of Avg_Kgal/BidMn	3.681	3.269	3.313	4.097	4.343	6.643	5.937	6.086	6.526	6.117	4.128	3.732	4,822
BRIGHTS CREEK													
Sum of BILLED MONS	34	34	34	34	34	34	34	34	34	34	34	34	408
Sum of BLOCK CONSUMP	474	804	389	1,123	1,233	2,120	2,555	1,584	1,880	2,008	763	879	15,812
Sum of Avg_Kgal/BidMn	1.401	2.376	1.152	3.342	3.623	6.181	7.552	4.623	5.529	5.906	2.242	2.583	3,880
CASTAWAYS													
Sum of BILLED MONS	17	17	17	17	17	17	17	17	17	17	17	17	204
Sum of BLOCK CONSUMP	474	517	432	606	658	715	626	623	736	636	789	823	7,635
Sum of Avg_Kgal/BidMn	2.788	3.041	2.541	3.565	3.871	4.206	3.682	3.665	4.329	3.741	4.641	4.841	3,743
CASTLE BAY													
Sum of BILLED MONS	288	284	283	286	286	287	288	286	286	288	287	286	3,435
Sum of BLOCK CONSUMP	9,554	9,383	8,305	9,337	13,737	18,549	21,192	20,860	13,186	12,963	11,002	(2,987)	145,081
Sum of Avg_Kgal/BidMn	3.315	3.308	2.931	3.268	4.808	6.470	7.369	7.284	4.608	4.501	3.827	(1.045)	4,224
CHAPEL RIDGE AKA BUCK MTN													
Sum of BILLED MONS	348	357	360	367	375	367	371	387	389	397	388	393	4,500
Sum of BLOCK CONSUMP	10,686	12,827	10,056	12,122	12,669	23,533	23,374	33,617	27,743	33,328	32,364	13,777	246,096
Sum of Avg_Kgal/BidMn	3.069	3.589	2.790	3.304	3.375	6.410	6.299	8.696	7.134	8.399	8.336	3.502	5,468
CHATHAM-FLOWERS													

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Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
Sum of BILLED MONS	30	28	27	27	27	27	27	25	29	27	28	35	339
Sum of BLOCK CONSUMP	778	785	770	688	720	842	909	749	890	723	736	2,998	11,588
Sum of Avg_kgal/BidMn	2.579	2.804	2.750	2.505	2.680	3.119	3.367	2.996	3.051	2.678	2.604	8.453	3,414
Cole Park Plaza													
Sum of BILLED MONS	88	85	87	89	90	86	88	87	88	88	88	88	1,053
Sum of BLOCK CONSUMP	2,134	2,512	2,415	2,286	2,548	2,132	2,105	2,483	2,491	2,072	2,492	2,127	27,797
Sum of Avg_kgal/BidMn	2.414	2.947	2.761	2.568	2.838	2.481	2.388	2.846	2.822	2.368	2.824	2.417	2,639
COLVARD FARMS													
Sum of BILLED MONS	143	147	145	145	147	144	146	145	146	147	146	145	1,746
Sum of BLOCK CONSUMP	6,263	7,170	7,310	6,873	7,074	7,766	7,570	7,270	7,472	6,572	7,319	5,808	84,467
Sum of Avg_kgal/BidMn	4.380	4.873	5.053	4.740	4.823	5.393	5.197	5.017	5.130	4.457	5.006	3.997	4,839
COTTAGES AT EVERGREEN													
Sum of BILLED MONS	21	20	20	22	22	23	24	26	25	15	38	32	289
Sum of BLOCK CONSUMP	218	269	211	251	438	373	443	681	582	123	913	155	4,657
Sum of Avg_kgal/BidMn	1.055	1.325	1.031	1.146	1.997	1.617	1.843	2.609	2.347	0.820	2.424	0.481	1,615
COTTON FIELD VILLAGE													
Sum of BILLED MONS	130	127	125	125	125	125	125	125	125	125	125	125	1,506
Sum of BLOCK CONSUMP	2,423	2,686	2,369	2,414	2,795	2,712	2,989	2,647	2,862	2,297	2,562	2,378	31,134
Sum of Avg_kgal/BidMn	1.866	2.127	1.899	1.928	2.234	2.171	2.391	2.112	2.298	1.845	2.056	1.904	2,069
COUNTRY VALLEY													
Sum of BILLED MONS	72	72	73	73	73	74	73	73	76	75	76	76	886
Sum of BLOCK CONSUMP	2,734	2,727	2,243	2,260	2,489	3,249	2,671	2,379	3,055	2,418	2,973	2,399	31,597
Sum of Avg_kgal/BidMn	3.794	3.788	3.091	3.093	3.416	4.387	3.681	3.241	4.030	3.215	3.922	3.152	3,568
CROOKED CREEK													
Sum of BILLED MONS	33	33	33	33	33	33	33	33	33	33	34	32	396
Sum of BLOCK CONSUMP	1,613	1,621	1,433	1,515	1,698	3,264	2,844	3,010	2,375	2,452	1,864	1,222	24,911
Sum of Avg_kgal/BidMn	4.888	4.912	4.342	4.591	5.145	9.891	8.618	9.121	7.197	7.430	5.526	3.795	6,292
CROSS CREEK MHP													
Sum of BILLED MONS	141	141	142	143	147	150	151	153	157	158	155	158	1,797
Sum of BLOCK CONSUMP	5,531	6,095	5,181	5,554	5,380	7,017	6,209	6,720	8,681	6,253	6,906	5,827	75,354
Sum of Avg_kgal/BidMn	3.915	4.313	3.653	3.893	3.649	4.668	4.106	4.405	5.518	3.965	4.448	3.688	4,193
DIAMOND HEAD													
Sum of BILLED MONS	37	37	37	37	37	37	37	37	37	37	37	37	443
Sum of BLOCK CONSUMP	1,314	1,450	1,332	1,484	1,601	2,854	2,660	2,953	2,708	3,012	1,878	1,384	24,630
Sum of Avg_kgal/BidMn	3.551	3.919	3.600	4.011	4.327	7.714	7.189	7.981	7.412	8.207	5.053	3.741	5,555
EASTLAKE @ FLOWERS													
Sum of BILLED MONS	72	71	71	70	71	71	72	70	71	72	71	72	854
Sum of BLOCK CONSUMP	3,695	4,285	3,623	3,450	4,204	5,774	5,856	5,208	5,350	6,273	4,291	3,750	55,759
Sum of Avg_kgal/BidMn	5.118	6.027	5.084	4.917	5.921	8.132	8.171	7.408	7.535	8.778	6.044	5.216	6,529
EVERGREEN													
Sum of BILLED MONS	31	31	30	30	30	30	30	30	30	30	30	30	363
Sum of BLOCK CONSUMP	712	637	555	541	646	933	1,065	962	1,100	899	700	569	9,319
Sum of Avg_kgal/BidMn	2.272	2.037	1.850	1.805	2.153	3.110	3.550	3.207	3.646	3.013	2.333	1.897	2,570
FAIRWAYS OF CROOKED CREEK													
Sum of BILLED MONS	45	44	44	44	44	44	44	44	44	44	44	44	528
Sum of BLOCK CONSUMP	1,863	1,971	1,514	1,641	2,038	4,987	4,067	4,659	4,217	4,155	3,161	1,748	36,021
Sum of Avg_kgal/BidMn	4.174	4.531	3.418	3.758	4.632	11.334	9.243	10.589	9.584	9.443	7.184	3.973	6,821
FLOWERS CREST													
Sum of BILLED MONS	102	99	99	99	99	99	99	97	101	98	99	99	1,190

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Sum of BLOCK CONSUMP	3,540	3,511	3,142	3,187	3,443	4,390	4,486	3,889	4,351	3,536	3,464	3,303	44,242
Sum of Avg_kgal/BidMn	3,487	3,561	3,175	3,208	3,472	4,439	4,519	3,996	4,328	3,597	3,488	3,348	3,718
FORGE CREEK AT FLOWERS													
Sum of BILLED MONS	28	28	31	31	31	30	34	36	37	38	38	38	401
Sum of BLOCK CONSUMP	179	230	261	348	858	1,207	1,979	825	719	1,075	648	678	9,007
Sum of Avg_kgal/BidMn	0.642	0.808	0.832	1.123	2.744	4.087	5.764	2.320	1.952	2.826	1.693	1.783	2,248
GRAYSTONE FOREST													
Sum of BILLED MONS	45	44	45	44	44	43	44	45	43	44	44	44	528
Sum of BLOCK CONSUMP	844	684	4,140	1,946	1,836	2,134	1,894	1,974	1,972	1,838	2,430	1,841	23,533
Sum of Avg_kgal/BidMn	1.892	1.570	9.248	4.446	4.195	4.906	4.305	4.416	4.544	4.174	5.523	4.184	4,456
HARBOR CLUBS													
Sum of BILLED MONS	62	63	62	62	62	62	62	63	63	63	63	63	750
Sum of BLOCK CONSUMP	2,140	2,479	2,320	2,803	3,090	3,683	3,330	2,718	3,219	3,206	2,818	2,071	33,877
Sum of Avg_kgal/BidMn	3.452	3.950	3.728	4.526	4.984	5.931	5.371	4.285	5.139	5.089	4.473	3.282	4,516
HASENTREE													
Sum of BILLED MONS	456	460	467	471	473	475	487	481	492	494	506	516	5,778
Sum of BLOCK CONSUMP	19,426	16,907	18,109	21,354	49,761	87,780	93,198	75,494	80,000	71,425	36,743	19,393	589,591
Sum of Avg_kgal/BidMn	4.263	3.673	3.880	4.537	10.526	18.465	19.140	15.682	16.269	14.465	7.256	3.757	10,204
HERONWOOD													
Sum of BILLED MONS	42	40	40	41	41	42	43	42	42	42	41	41	497
Sum of BLOCK CONSUMP	787	531	547	906	715	1,149	1,105	963	1,041	786	753	632	9,915
Sum of Avg_kgal/BidMn	1.889	1.322	1.355	2.210	1.748	2.749	2.594	2.309	2.465	1.851	1.847	1.542	1,996
LAKE RIDGE AERO PARK													
Sum of BILLED MONS	49	49	49	49	49	49	49	49	49	49	49	50	589
Sum of BLOCK CONSUMP	1,726	1,841	1,861	1,692	1,687	2,565	1,866	1,970	2,175	1,934	1,815	1,873	23,005
Sum of Avg_kgal/BidMn	3.522	3.757	3.798	3.453	3.443	5.235	3.808	4.020	4.439	3.947	3.704	3.779	3,909
LAKESIDE AT LANGTREE													
Sum of BILLED MONS	6	6	6	6	6	6	6	6	6	6	6	6	72
Sum of BLOCK CONSUMP	158	159	222	236	334	360	349	357	330	296	256	228	3,285
Sum of Avg_kgal/BidMn	2.633	2.695	3.469	4.164	5.567	6.000	5.817	5.950	5.351	4.933	4.267	3.800	4,554
LANGTREE													
Sum of BILLED MONS	25	25	25	25	25	25	25	26	25	25	25	25	300
Sum of BLOCK CONSUMP	1,375	1,190	1,056	1,227	1,086	1,271	1,186	1,198	1,650	1,232	985	1,284	14,740
Sum of Avg_kgal/BidMn	5.515	4.760	4.224	4.908	4.344	5.037	4.808	4.698	6.635	4.995	3.940	5.129	4,915
LONGLEAF WATER & SEWER													
Sum of BILLED MONS	61	64	64	64	63	64	64	64	64	64	64	64	765
Sum of BLOCK CONSUMP	1,704	1,746	1,554	1,584	1,574	1,799	1,854	1,723	1,844	1,687	1,951	1,601	20,621
Sum of Avg_kgal/BidMn	2.793	2.728	2.436	2.463	2.480	2.811	2.894	2.692	2.881	2.617	3.068	2.507	2,697
MAGNOLIA													
Sum of BILLED MONS	88	85	85	85	85	85	85	85	85	85	85	85	1,023
Sum of BLOCK CONSUMP	3,926	4,864	3,894	3,828	3,291	5,821	5,514	4,579	4,215	4,748	3,760	3,201	51,641
Sum of Avg_kgal/BidMn	4.464	5.722	4.563	4.519	3.866	6.889	6.490	5.376	4.939	5.586	4.424	3.769	5,048
MAGNOLIA @ WOODLAKE													
Sum of BILLED MONS	2	2	2	2	2	2	2	2	2	2	2	1	22
Sum of BLOCK CONSUMP	52	67	50	39	108	78	64	41	33	21	20	13	586
Sum of Avg_kgal/BidMn	2.600	3.350	2.500	1.950	5.400	3.900	3.200	2.050	1.650	1.050	2.000	1.300	2,664
MAGNOLIA VILLAGE													
Sum of BILLED MONS	96	93	92	92	92	92	94	92	94	92	92	91	1,110
Sum of BLOCK CONSUMP	4,382	4,253	3,852	3,882	4,187	4,507	4,443	4,197	5,436	4,054	4,180	4,048	51,421

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Sum of Avg_kGal/BidMn	4.594	4.565	4.184	4.269	4.543	4.885	4.728	4.577	5.795	4.429	4.548	4.458	4.634
MALIBU POINTE													
Sum of BILLED MONS	29	29	29	29	29	29	29	29	29	29	29	29	348
Sum of BLOCK CONSUMP	1,142	1,194	1,224	1,649	1,663	1,610	1,486	1,356	1,373	1,475	1,227	980	16,379
Sum of Avg_kGal/BidMn	3.938	4.117	4.221	5.686	5.734	5.552	5.124	4.676	4.734	5.086	4.231	3.379	4.707
MALLARD HEAD CONDOS													
Sum of BILLED MONS	38	37	38	38	38	38	40	39	41	39	42	40	467
Sum of BLOCK CONSUMP	794	767	761	906	801	716	642	741	806	1,065	795	384	9,178
Sum of Avg_kGal/BidMn	2.073	2.073	2.008	2.384	2.108	1.865	1.624	1.915	1.987	2.752	1.887	0.960	1.964
MALLARDS CROSSING													
Sum of BILLED MONS	281	277	265	286	275	277	278	276	276	279	277	277	3,323
Sum of BLOCK CONSUMP	11,118	10,300	9,627	10,688	9,512	11,916	11,105	9,921	11,241	10,435	12,130	9,652	127,645
Sum of Avg_kGal/BidMn	3.958	3.723	3.631	3.735	3.459	4.308	3.994	3.597	4.066	3.747	4.374	3.490	3.841
MELBILLE HEIGHTS													
Sum of BILLED MONS	33	32	32	32	32	32	32	33	31	33	32	33	387
Sum of BLOCK CONSUMP	1,250	674	1,682	1,132	1,128	1,435	689	1,237	1,283	1,140	1,384	2,257	15,291
Sum of Avg_kGal/BidMn	3.874	2.102	5.273	3.526	3.551	4.484	2.149	3.768	4.139	3.455	4.325	6.902	3.964
MIKKOLA DOWNS													
Sum of BILLED MONS	43	43	43	44	43	43	43	43	44	42	43	43	517
Sum of BLOCK CONSUMP	440	1,065	4,038	1,961	2,449	2,130	1,907	2,068	2,385	2,339	2,092	1,832	24,706
Sum of Avg_kGal/BidMn	1.023	2.477	9.391	4.410	5.713	4.933	4.466	4.772	5.445	5.538	4.858	4.260	4.774
MILL CREEK WEST													
Sum of BILLED MONS	197	190	186	188	188	188	189	188	188	188	188	188	2,265
Sum of BLOCK CONSUMP	7,582	7,890	7,195	7,652	9,206	13,094	15,213	11,586	12,685	11,294	9,531	7,569	120,497
Sum of Avg_kGal/BidMn	3.842	4.155	3.863	4.069	4.902	6.969	8.068	6.157	6.749	6.020	5.071	4.030	5.319
MONTEREY LANDING													
Sum of BILLED MONS	65	65	65	65	64	64	64	64	64	65	65	65	775
Sum of BLOCK CONSUMP	2,284	2,484	2,240	2,714	2,697	4,239	3,377	4,172	4,103	5,061	3,653	2,201	39,225
Sum of Avg_kGal/BidMn	3.514	3.816	3.455	4.167	4.214	6.623	5.252	6.536	6.408	7.826	5.600	3.400	5.062
MONTICELLO													
Sum of BILLED MONS	19	19	19	19	19	19	19	19	19	19	19	19	228
Sum of BLOCK CONSUMP	774	722	668	667	958	692	751	559	860	711	618	565	8,545
Sum of Avg_kGal/BidMn	4.074	3.800	3.516	3.511	5.042	3.642	3.953	2.942	4.526	3.742	3.253	2.974	3.748
NEUSE COLONY													
Sum of BILLED MONS	47	46	46	46	46	46	46	46	47	45	46	45	552
Sum of BLOCK CONSUMP	2,239	2,118	1,967	2,254	2,880	3,467	3,338	3,650	3,487	2,981	2,583	1,925	32,889
Sum of Avg_kGal/BidMn	4.893	4.561	4.282	4.925	6.261	7.548	7.267	7.935	7.440	6.585	5.615	4.290	5.970
NEUSE RIVER VILLAGE MHP													
Sum of BILLED MONS	117	116	94	148	129	120	121	123	122	121	124	124	1,459
Sum of BLOCK CONSUMP	5,824	5,055	6,228	6,281	5,747	6,525	6,129	6,499	7,648	5,337	6,159	5,138	72,570
Sum of Avg_kGal/BidMn	4.981	4.346	6.616	4.256	4.440	5.453	5.064	5.281	6.289	4.405	4.963	4.149	4.974
NORTH FARM COTTAGES													
Sum of BILLED MONS	111	112	108	110	110	108	110	110	109	111	110	110	1,319
Sum of BLOCK CONSUMP	3,082	3,347	2,670	2,823	2,746	3,291	3,513	3,294	3,862	3,096	3,051	3,089	37,864
Sum of Avg_kGal/BidMn	2.774	2.998	2.463	2.558	2.500	3.037	3.195	3.002	3.555	2.784	2.770	2.806	2.870
NORTH FARMS/PODS III													
Sum of BILLED MONS	146	141	141	141	140	140	140	138	139	138	137	143	1,684
Sum of BLOCK CONSUMP	5,600	6,273	4,652	5,324	6,114	7,343	7,435	6,499	6,421	6,487	6,371	5,569	74,088
Sum of Avg_kGal/BidMn	3.830	4.441	3.306	3.765	4.352	5.234	5.320	4.721	4.634	4.720	4.650	3.902	4.401

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NORTH VILLAGE													
Sum of BILLED MONS	33	34	34	34	34	34	34	34	34	34	34	34	407
Sum of BLOCK CONSUMP	1,421	1,575	1,412	1,566	1,948	3,406	3,790	3,374	3,569	3,633	1,757	1,474	28,925
Sum of Avg_kGal/BidMn	4.350	4.623	4.153	4.629	5.729	10.018	11.147	9.924	10.497	10.685	5.103	4.344	7.108
OAK HARBOR													
Sum of BILLED MONS	18	18	18	18	18	18	18	18	18	18	18	18	216
Sum of BLOCK CONSUMP	641	609	573	879	1,520	3,449	2,729	2,995	3,367	3,674	964	840	22,240
Sum of Avg_kGal/BidMn	3.477	3.480	3.183	4.883	8.444	19.161	15.161	16.639	18.706	20.411	5.356	4.667	10,299
OLDE BEAU													
Sum of BILLED MONS	77	79	79	81	79	81	84	80	83	81	81	79	964
Sum of BLOCK CONSUMP	637	591	556	627	900	1,172	1,288	1,832	1,376	1,110	1,315	852	12,256
Sum of Avg_kGal/BidMn	0.829	0.751	0.708	0.775	1.139	1.439	1.531	2.278	1.668	1.367	1.619	1.083	1.272
OLDE MILBURNIE CROSSING WATER													
Sum of BILLED MONS	104	104	104	103	102	103	103	103	103	104	104	104	1,241
Sum of BLOCK CONSUMP	4,555	3,754	3,420	3,740	4,061	6,792	4,927	4,614	5,196	4,537	4,467	3,877	53,940
Sum of Avg_kGal/BidMn	4.369	3.606	3.295	3.616	3.972	6.586	4.782	4.483	5.045	4.379	4.297	3.728	4.345
PARKS@MEADOWVIEW													
Sum of BILLED MONS	53	54	54	54	54	54	54	54	54	54	54	54	647
Sum of BLOCK CONSUMP	1,882	1,758	1,627	1,810	1,708	2,599	2,405	2,976	2,528	2,746	2,831	1,921	26,791
Sum of Avg_kGal/BidMn	3.551	3.276	3.013	3.377	3.138	4.789	4.479	5.552	4.641	5.101	5.207	3.586	4.144
PEACHTREE WATER													
Sum of BILLED MONS	93	90	90	90	92	91	91	92	91	91	91	91	1,092
Sum of BLOCK CONSUMP	3,897	3,907	3,291	3,416	3,559	5,142	5,209	3,946	4,534	3,926	3,843	3,494	48,164
Sum of Avg_kGal/BidMn	4.172	4.341	3.657	3.791	3.890	5.665	5.735	4.311	4.997	4.325	4.211	3.852	4.412
PENMAN HEIGHTS													
Sum of BILLED MONS	25	25	27	26	26	26	26	25	24	25	26	25	307
Sum of BLOCK CONSUMP	678	879	798	877	954	1,049	845	1,221	741	876	790	908	10,616
Sum of Avg_kGal/BidMn	2.705	3.511	2.923	3.369	3.669	3.978	3.309	4.833	3.058	3.504	3.038	3.632	3.460
PINEVILLE EAST													
Sum of BILLED MONS	49	47	47	46	47	47	47	47	47	48	47	46	565
Sum of BLOCK CONSUMP	1,816	2,440	1,800	1,992	2,172	3,275	2,930	2,334	2,593	2,168	1,985	1,767	27,272
Sum of Avg_kGal/BidMn	3.681	5.206	3.827	4.290	4.621	6.968	6.234	4.966	5.517	4.551	4.269	3.814	4.826
PINEVILLE EAST COTTAGES													
Sum of BILLED MONS	43	42	42	42	41	42	42	42	43	41	42	42	505
Sum of BLOCK CONSUMP	1,667	1,415	1,187	1,454	1,306	1,925	2,027	1,770	2,022	1,654	1,702	1,200	19,329
Sum of Avg_kGal/BidMn	3.879	3.364	2.804	3.459	3.149	4.591	4.826	4.214	4.719	3.989	4.043	2.857	3.826
PINEVILLE EAST ESTATES													
Sum of BILLED MONS	16	16	15	16	16	16	16	16	16	16	16	16	190
Sum of BLOCK CONSUMP	676	662	523	734	779	1,860	2,030	1,352	1,183	1,655	875	586	12,915
Sum of Avg_kGal/BidMn	4.190	4.225	3.479	4.735	4.869	11.625	12.688	8.450	7.394	10.344	5.469	3.663	6.785
PINEVILLE WEST													
Sum of BILLED MONS	66	63	63	63	63	63	63	64	62	63	63	63	759
Sum of BLOCK CONSUMP	3,277	2,802	2,678	3,573	5,418	9,689	10,697	9,499	9,580	9,519	6,226	2,730	75,888
Sum of Avg_kGal/BidMn	4.998	4.441	4.235	5.699	8.600	15.396	16.854	14.866	15.402	15.082	9.867	4.336	9.969
PLANTATION POINT													
Sum of BILLED MONS	395	379	375	378	375	376	376	376	377	378	378	377	4,540
Sum of BLOCK CONSUMP	16,515	18,039	13,882	14,876	16,855	21,612	21,765	18,433	20,454	18,505	16,969	14,729	212,634
Sum of Avg_kGal/BidMn	4.251	4.758	3.705	3.935	4.493	5.733	5.783	4.898	5.419	4.901	4.495	3.907	4.690
POPLAR WOODS													

Breakdown by Subdivision - ANC Rate Division - 2019

Block Cons is in HG / Charges in \$

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
Sum of BLOCK CONSUMP	161	(1)	52	85	176	123	416	171	179	91	117	129	1,699
Sum of Avg_kGal/BldMn	16.100	490.909	5.200	8.500	17.600	12.300	41.600	17.100	17.900	9.100	11.700	12.900	14,197
THE MEADOWS AT FLOWERS PLANTATION													
Sum of BILLED MONS	103	112	117	119	128	139	148	149	151	155	187	193	1,701
Sum of BLOCK CONSUMP	2,780	2,304	2,597	3,701	5,396	10,529	12,611	9,502	9,546	10,373	7,286	5,530	82,155
Sum of Avg_kGal/BldMn	2.694	2.054	2.212	3.122	4.205	7.582	8.523	6.389	6.339	6.677	3.907	2.859	4,829
THE NINES													
Sum of BILLED MONS	9	9	9	9	9	9	9	9	9	9	9	10	109
Sum of BLOCK CONSUMP	480	357	372	370	711	1,174	1,450	1,761	2,138	2,149	984	502	12,448
Sum of Avg_kGal/BldMn	5.455	3.967	4.133	4.111	7.900	13.044	16.111	19.567	24.482	23.026	10.581	5.020	11,403
THE RESERVE AT LANGTREE													
Sum of BILLED MONS	23	24	25	24	26	26	26	26	26	26	26	26	304
Sum of BLOCK CONSUMP	143	1,143	524	1,792	5,828	9,828	648	(244)	4,629	4,611	1,500	1,072	31,474
Sum of Avg_kGal/BldMn	0.622	4.691	2.063	7.615	22.590	37.655	2.492	(0.938)	17.804	17.735	5.769	4.123	10,346
THE WOODLANDS AT FLOWERS PLANTATION													
Sum of BILLED MONS	116	119	115	115	120	118	122	122	118	119	120	122	1,426
Sum of BLOCK CONSUMP	2,042	2,090	2,056	2,257	2,269	2,442	2,844	2,541	2,954	2,441	2,647	2,305	28,888
Sum of Avg_kGal/BldMn	1.833	1.786	1.793	1.962	1.895	2.075	2.328	2.087	2.495	2.053	2.207	1.893	2,035
TRADEWINDS													
Sum of BILLED MONS	172	174	174	175	173	174	171	173	172	173	171	171	2,074
Sum of BLOCK CONSUMP	6,068	5,222	5,027	5,720	5,375	5,998	5,034	5,138	5,740	4,969	5,331	4,092	63,714
Sum of Avg_kGal/BldMn	3.522	3.000	2.895	3.270	3.108	3.441	2.936	2.964	3.335	2.874	3.123	2.390	3,072
TRILLIUM													
Sum of BILLED MONS	132	123	121	122	121	122	122	122	122	122	122	122	1,474
Sum of BLOCK CONSUMP	4,194	4,323	3,840	4,140	4,721	6,503	6,577	5,462	5,687	5,191	4,682	4,353	59,673
Sum of Avg_kGal/BldMn	3.205	3.528	3.169	3.382	3.903	5.335	5.373	4.465	4.672	4.255	3.828	3.556	4,051
WALKER WOODS													
Sum of BILLED MONS	68	68	67	67	67	67	67	67	67	67	67	67	806
Sum of BLOCK CONSUMP	2,891	2,057	2,760	3,234	5,129	9,974	11,869	9,294	8,450	11,115	5,569	2,899	75,241
Sum of Avg_kGal/BldMn	4.227	3.031	4.132	4.858	7.655	14.835	17.786	13.872	12.593	16.590	8.312	4.327	9,339
WATERSIDE LANDING													
Sum of BILLED MONS	44	44	44	44	44	44	44	44	44	44	44	44	528
Sum of BLOCK CONSUMP	1,910	1,670	1,558	1,841	1,939	2,973	2,826	2,668	3,074	2,684	2,018	2,332	27,493
Sum of Avg_kGal/BldMn	4.341	3.795	3.541	4.184	4.407	6.757	6.423	6.064	6.986	6.105	4.586	5.300	5,207
WATSON'S MILL													
Sum of BILLED MONS	38	38	38	38	38	38	38	38	38	38	38	38	457
Sum of BLOCK CONSUMP	1,810	2,036	1,825	2,561	3,650	7,434	8,050	6,379	6,862	7,581	4,449	1,850	54,487
Sum of Avg_kGal/BldMn	4.763	5.358	4.803	6.739	9.622	19.563	21.184	16.787	18.058	19.950	11.708	4.793	11,935
WEST ASHLEY AT FLOWERS													
Sum of BILLED MONS	23	21	27	32	32	32	35	43	44	43	49	49	429
Sum of BLOCK CONSUMP	408	545	552	565	651	1,176	1,389	974	1,152	1,775	1,087	1,005	11,279
Sum of Avg_kGal/BldMn	1.797	2.591	2.032	1.775	2.015	3.714	4.018	2.288	2.640	4.099	2.209	2.072	2,632
WESTWOOD @ CROOKED CREEK													
Sum of BILLED MONS	30	36	31	31	31	31	31	30	31	31	31	31	376
Sum of BLOCK CONSUMP	1,407	1,508	1,288	1,305	1,376	2,243	2,499	2,182	2,131	1,986	1,699	1,313	20,937
Sum of Avg_kGal/BldMn	4.690	4.197	4.177	4.147	4.443	7.275	7.984	7.170	6.874	6.406	5.481	4.235	5,572
WEXFORD													
Sum of BILLED MONS	50	50	50	50	50	50	50	49	49	52	50	50	600
Sum of BLOCK CONSUMP	1,838	1,862	1,712	1,664	2,131	2,303	2,731	2,025	2,405	2,586	1,598	1,645	24,500

Breakdown by Subdivision - ANC Rate Division - 2019

Block Cons in HG / Charges in \$

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
Sum of Avg_kGal/BldMn	3.676	3.724	3.424	3.328	4.262	4.606	5.462	4.110	4.908	4.995	3.196	3.290	4.083
WHITFIELD													
Sum of BILLED MONS	77	84	78	82	84	84	84	83	84	84	84	84	892
Sum of BLOCK CONSUMP	1,704	1,893	1,605	1,802	2,137	2,757	2,950	2,230	2,262	2,425	2,451	2,569	26,785
Sum of Avg_kGal/BldMn	2.219	2.252	2.066	2.187	2.555	3.277	3.533	2.683	2.678	2.893	2.907	3.064	2.701
WILDERS WOODS													
Sum of BILLED MONS	48	47	47	47	47	47	47	47	47	47	47	47	565
Sum of BLOCK CONSUMP	2,091	2,260	1,792	1,840	1,923	2,734	3,034	2,507	2,460	2,021	1,944	1,776	26,382
Sum of Avg_kGal/BldMn	4.344	4.809	3.813	3.915	4.091	5.784	6.483	5.334	5.194	4.306	4.148	3.803	4.669
WILDWOOD GREEN													
Sum of BILLED MONS	240	240	240	241	241	241	241	239	243	241	238	244	2,890
Sum of BLOCK CONSUMP	9,330	9,238	8,106	8,282	9,716	12,665	13,045	10,888	13,167	12,567	8,740	7,673	123,417
Sum of Avg_kGal/BldMn	3.880	3.848	3.378	3.442	4.030	5.252	5.413	4.547	5.415	5.220	3.678	3.142	4.271
WINDMERE													
Sum of BILLED MONS	78	73	76	76	77	76	77	78	77	77	77	77	918
Sum of BLOCK CONSUMP	2,569	1,761	2,918	3,082	2,843	3,440	4,186	3,714	4,194	4,034	2,854	2,502	38,097
Sum of Avg_kGal/BldMn	3.296	2.407	3.839	4.055	3.716	4.546	5.406	4.768	5.468	5.239	3.689	3.259	4.148
WOODLAKE													
Sum of BILLED MONS	546	535	532	561	556	560	541	557	545	560	550	535	6,578
Sum of BLOCK CONSUMP	14,371	25,694	22,486	13,948	36,504	22,969	21,724	20,612	23,408	18,972	20,109	17,086	257,883
Sum of Avg_kGal/BldMn	2.630	4.804	4.230	2.484	6.562	4.103	4.017	3.703	4.295	3.386	3.658	3.191	3.920

SERVICE CODE SW
Tariff Group ANC_Main

Sum of TOTAL CHARGES OR ADJMT Column Labels

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
ALEXANDER ISLAND	\$2,237	\$2,254	\$2,200	\$2,233	\$2,233	\$2,233	\$2,233	\$2,233	\$2,245	\$2,267	\$2,216	\$2,233	\$26,819
AVOCET WATER	\$12,523	\$12,922	\$13,563	\$13,824	\$13,897	\$14,055	\$14,165	\$16,222	\$15,104	\$15,044	\$15,402	\$15,772	\$172,493
BARCLAY DOWNS	\$6,731	\$6,678	\$6,697	\$6,700	\$6,726	\$6,599	\$6,592	\$6,575	\$6,556	\$6,791	\$6,700	\$6,702	\$80,046
BAY POINTE	\$2,280	\$2,309	\$2,298	\$2,305	\$2,344	\$2,428	\$2,454	\$2,418	\$2,449	\$2,521	\$2,553	\$2,488	\$28,848
BEDFORD AT FLOWERS	\$613	\$552	\$651	\$797	\$1,088	\$1,563	\$1,760	\$2,044	\$2,084	\$2,298	\$2,082	\$2,589	\$18,121
BENNETT PLACE	\$3,170	\$3,170	\$3,179	\$3,086	\$3,235	\$3,170	\$3,170	\$3,170	\$3,201	\$3,146	\$3,170	\$3,151	\$38,016
BRIARWOOD FARMS	\$7,574	\$7,864	\$7,910	\$7,812	\$7,900	\$7,384	\$8,323	\$7,944	\$7,879	\$8,172	\$7,996	\$7,944	\$94,701
BRIDGEPORT	\$13,428	\$13,461	\$13,500	\$13,445	\$13,459	\$13,479	\$13,471	\$13,459	\$13,498	\$13,335	\$13,459	\$13,445	\$161,441
BRIGHTS CREEK	\$2,365	\$2,365	\$2,361	\$2,349	\$2,380	\$2,445	\$2,437	\$2,469	\$2,449	\$2,449	\$2,452	\$2,452	\$28,972
CASTAWAYS	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$14,696
CASTLE BAY	\$20,734	\$20,435	\$20,411	\$20,426	\$20,510	\$20,582	\$20,866	\$20,632	\$20,613	\$20,747	\$20,712	\$20,584	\$247,252
CHAPEL RIDGE AKA BUCK MTN	\$22,529	\$23,864	\$23,927	\$24,498	\$24,563	\$25,010	\$25,447	\$26,784	\$25,978	\$27,501	\$26,861	\$27,512	\$304,476
CHATHAM-FLOWERS	\$2,086	\$1,945	\$1,945	\$1,907	\$1,895	\$1,945	\$1,945	\$1,801	\$2,101	\$1,945	\$1,959	\$2,555	\$24,029
Cole Park Plaza	\$6,097	\$6,140	\$6,301	\$6,414	\$6,467	\$6,191	\$6,323	\$6,284	\$6,359	\$6,304	\$6,356	\$6,340	\$75,603
COLVARD FARMS	\$9,834	\$10,589	\$10,422	\$10,446	\$10,566	\$10,374	\$10,477	\$10,367	\$10,422	\$10,520	\$10,532	\$10,467	\$125,016
COTTAGES AT EVERGREEN	\$469	\$490	\$694	\$720	\$742	\$1,073	\$1,124	\$1,205	\$1,378	\$1,081	\$2,201	\$1,643	\$12,821
COTTON FIELD VILLAGE	\$9,323	\$8,995	\$8,988	\$9,019	\$9,015	\$8,998	\$9,005	\$8,967	\$8,971	\$8,933	\$8,979	\$8,998	\$108,191
COUNTRY VALLEY	\$5,121	\$5,187	\$5,228	\$5,264	\$5,249	\$5,335	\$5,228	\$5,288	\$5,461	\$5,417	\$5,461	\$5,482	\$63,720
CROOKED CREEK	\$2,332	\$2,377	\$2,377	\$2,377	\$2,377	\$2,377	\$2,377	\$2,377	\$2,377	\$2,377	\$2,430	\$2,377	\$28,478
CROOKED CREEK MHP	\$10,176	\$10,182	\$10,218	\$10,278	\$10,621	\$10,829	\$10,895	\$10,991	\$11,334	\$11,361	\$11,185	\$11,382	\$129,452
DIAMOND HEAD	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,632	\$2,644	\$2,677	\$2,665	\$31,943

Breakdown by Subdivision - ANC Rate Division - 2019
Block Cons in HG / Charges in \$

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
EASTLAKE @ FLOWERS	\$5,193	\$5,122	\$5,134	\$5,055	\$5,115	\$5,115	\$5,163	\$5,064	\$5,115	\$5,098	\$5,115	\$5,180	\$61,468
EVERGREEN	\$1,953	\$1,964	\$1,873	\$1,916	\$1,945	\$2,161	\$2,161	\$2,161	\$2,173	\$2,149	\$2,161	\$2,161	\$24,780
FAIRWAYS OF CROOKED CREEK	\$3,156	\$3,134	\$3,191	\$3,146	\$3,170	\$3,170	\$3,170	\$3,170	\$3,170	\$3,170	\$3,170	\$3,170	\$37,984
FLOWERS CREST	\$7,212	\$7,103	\$7,130	\$7,156	\$7,125	\$7,125	\$7,151	\$7,012	\$7,290	\$7,082	\$7,154	\$7,108	\$85,666
FORGE CREEK AT FLOWERS	\$492	\$723	\$792	\$1,045	\$1,227	\$1,777	\$2,132	\$2,164	\$2,226	\$2,269	\$2,425	\$2,558	\$19,826
GRAYSTONE FOREST	\$3,113	\$3,139	\$3,224	\$3,153	\$3,152	\$3,134	\$3,170	\$3,220	\$3,127	\$3,172	\$3,170	\$3,170	\$37,943
HARBOR CLUBS	\$4,466	\$4,522	\$4,483	\$4,462	\$4,466	\$4,474	\$4,466	\$4,570	\$4,512	\$4,539	\$4,539	\$4,546	\$54,044
HASENTREE	\$30,767	\$30,984	\$31,999	\$30,601	\$31,955	\$33,374	\$33,160	\$33,566	\$35,175	\$34,367	\$34,322	\$34,747	\$395,018
HERONWOOD	\$2,999	\$2,893	\$2,908	\$2,954	\$2,946	\$3,011	\$3,069	\$3,004	\$3,043	\$3,059	\$2,937	\$2,954	\$35,776
LAKE RIDGE AERO PARK	\$3,368	\$3,530	\$3,530	\$3,530	\$3,530	\$3,530	\$3,530	\$3,530	\$3,530	\$3,530	\$3,530	\$3,571	\$42,239
LAKESIDE AT LANGTREE	\$216	\$216	\$216	\$264	\$432	\$432	\$432	\$432	\$444	\$432	\$432	\$432	\$4,382
LANGTREE	\$1,796	\$1,801	\$1,801	\$1,801	\$1,801	\$1,818	\$1,777	\$1,837	\$1,791	\$1,777	\$1,801	\$1,803	\$21,605
LONGLEAF WATER & SEWER	\$4,415	\$4,611	\$4,596	\$4,632	\$4,572	\$4,611	\$4,615	\$4,611	\$4,644	\$4,644	\$4,582	\$4,601	\$55,100
MAGNOLIA	\$6,127	\$6,051	\$6,075	\$6,008	\$6,133	\$6,087	\$6,121	\$6,135	\$6,147	\$6,123	\$6,123	\$6,119	\$73,252
MAGNOLIA @ WOODLAKE	\$138	\$144	\$144	\$144	\$144	\$144	\$144	\$144	\$144	\$144	\$72	\$72	\$1,579
MAGNOLIA VILLAGE	\$6,792	\$6,711	\$6,632	\$6,551	\$6,640	\$6,647	\$6,769	\$6,606	\$6,757	\$6,594	\$6,620	\$6,541	\$79,861
MALIBU POINTE	\$2,089	\$2,089	\$2,089	\$2,089	\$2,089	\$2,089	\$2,089	\$2,089	\$2,089	\$2,089	\$2,089	\$2,089	\$25,070
MALLARD HEAD CONDOS	\$2,759	\$2,665	\$2,730	\$2,738	\$2,738	\$2,766	\$2,848	\$2,788	\$2,922	\$2,788	\$3,035	\$2,882	\$33,659
MALLARDS CROSSING	\$20,201	\$19,931	\$19,149	\$20,563	\$19,811	\$19,926	\$20,032	\$19,871	\$19,917	\$20,063	\$19,977	\$19,941	\$239,381
MELVILLE HEIGHTS	\$2,316	\$2,309	\$2,298	\$2,312	\$2,305	\$2,305	\$2,309	\$2,365	\$2,233	\$2,377	\$2,305	\$2,356	\$27,776
MIKKOLA DOWNS	\$2,994	\$3,098	\$3,098	\$3,202	\$3,088	\$3,098	\$3,076	\$3,122	\$3,155	\$3,042	\$3,103	\$3,098	\$37,173
MILL CREEK WEST	\$14,152	\$13,700	\$13,419	\$13,548	\$13,529	\$13,536	\$13,584	\$13,556	\$13,527	\$13,515	\$13,539	\$13,532	\$163,136
MONTEREY LANDING	\$4,683	\$4,690	\$4,671	\$4,692	\$4,611	\$4,611	\$4,632	\$4,599	\$4,613	\$4,659	\$4,699	\$4,663	\$55,821
MONTECELLO	\$1,369	\$1,369	\$1,369	\$1,369	\$1,369	\$1,369	\$1,369	\$1,369	\$1,369	\$1,369	\$1,369	\$1,369	\$16,425
NEUSE COLONY	\$3,297	\$3,345	\$3,309	\$3,297	\$3,314	\$3,309	\$3,309	\$3,314	\$3,376	\$3,261	\$3,314	\$3,362	\$39,677
NEUSE RIVER VILLAGE MHP	\$8,423	\$8,366	\$8,366	\$8,423	\$8,695	\$8,621	\$8,719	\$8,866	\$8,759	\$8,729	\$8,940	\$8,921	\$104,482
NORTH FARM COTTAGES	\$7,989	\$8,042	\$7,809	\$7,951	\$7,912	\$7,807	\$7,922	\$7,905	\$7,826	\$8,011	\$7,934	\$7,929	\$95,037
NORTH FARMS/PODS III	\$10,424	\$10,095	\$10,064	\$10,114	\$10,050	\$10,035	\$9,997	\$9,845	\$9,910	\$9,793	\$9,797	\$10,283	\$120,407
NORTH VILLAGE	\$2,281	\$2,310	\$2,305	\$2,293	\$2,305	\$2,377	\$2,377	\$2,377	\$2,377	\$2,377	\$2,409	\$2,445	\$28,235
OAK HARBOR	\$1,328	\$1,261	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$15,556
OLDE BEAU	\$5,318	\$5,669	\$5,660	\$5,826	\$5,694	\$5,866	\$6,061	\$5,794	\$5,943	\$5,850	\$5,852	\$5,667	\$69,200
OLDE MILBURNIE CROSSING WATER	\$7,772	\$7,571	\$7,478	\$7,891	\$7,394	\$9,680	\$7,567	\$7,487	\$7,492	\$7,528	\$7,672	\$7,492	\$93,024
PARKS@MEADOWVIEW	\$3,656	\$3,818	\$3,818	\$3,789	\$3,849	\$3,837	\$3,797	\$3,861	\$3,845	\$3,878	\$3,917	\$3,859	\$45,924
PEACHTREE WATER	\$6,705	\$6,484	\$6,484	\$6,491	\$6,592	\$6,539	\$6,544	\$6,594	\$6,536	\$6,539	\$6,575	\$6,534	\$78,615
PENMAN HEIGHTS	\$1,805	\$1,861	\$1,909	\$1,945	\$1,944	\$1,971	\$1,911	\$1,892	\$1,883	\$1,873	\$1,873	\$1,873	\$22,741
PINEVILLE EAST	\$3,538	\$3,376	\$3,388	\$3,345	\$3,386	\$3,386	\$3,386	\$3,386	\$3,386	\$3,432	\$3,350	\$3,338	\$40,696
PINEVILLE EAST COTTAGES	\$3,026	\$3,030	\$3,050	\$3,028	\$3,021	\$3,026	\$3,026	\$3,026	\$3,026	\$2,987	\$3,033	\$3,026	\$36,296
PINEVILLE EAST ESTATES	\$1,162	\$1,129	\$1,083	\$1,117	\$1,153	\$1,153	\$1,153	\$1,153	\$1,153	\$1,153	\$1,153	\$1,153	\$13,711
PINEVILLE WEST	\$4,689	\$4,546	\$4,555	\$4,517	\$4,539	\$4,534	\$4,572	\$4,603	\$4,481	\$4,531	\$4,546	\$4,536	\$54,648
PLANTATION POINT	\$27,802	\$27,243	\$26,924	\$27,193	\$27,022	\$27,063	\$27,111	\$27,111	\$27,111	\$27,202	\$27,195	\$27,159	\$326,146
POPLAR WOODS	\$3,764	\$3,242	\$3,220	\$3,170	\$3,170	\$3,203	\$3,141	\$3,191	\$3,232	\$3,203	\$3,242	\$3,237	\$39,016
RIVER DELL EAST	\$3,554	\$3,439	\$3,487	\$3,792	\$4,483	\$5,158	\$5,117	\$5,422	\$5,607	\$5,751	\$5,758	\$5,977	\$57,546
River Dell Townes	\$2,191	\$2,024	\$2,017	\$1,996	\$1,996	\$2,017	\$2,048	\$1,991	\$2,017	\$2,017	\$2,017	\$2,034	\$24,365
ROSS LANDING		\$19	\$158	\$158	\$252	\$363	\$994	\$1,424	\$2,397	\$2,714	\$4,380	\$5,463	\$18,164
SADDLERIDGE	\$1,878	\$1,873	\$1,871	\$1,873	\$1,873	\$1,878	\$1,873	\$1,873	\$1,883	\$1,859	\$1,873	\$1,873	\$22,479
SAWYER'S MILL	\$9,715	\$10,138	\$10,016	\$10,098	\$9,997	\$10,119	\$10,057	\$10,086	\$9,987	\$10,052	\$9,944	\$10,014	\$120,222
SOUTH QUARTERS	\$1,154	\$1,131	\$1,153	\$1,153	\$1,153	\$1,244	\$1,210	\$1,225	\$1,225	\$1,225	\$1,237	\$1,234	\$14,342
SPINNAKER BAY	\$2,738	\$2,738	\$2,738	\$2,464	\$2,738	\$2,738	\$2,738	\$3,833	\$1,642	\$2,555	\$2,738	\$2,738	\$32,394
STILL WATER LANDING	\$2,665	\$2,668	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$31,988

Breakdown by Subdivision - ANC Rate Division - 2019
Block Cons in HG / Charges in \$

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
SWEETGRASS	\$1,237	\$1,153	\$1,141	\$1,153	\$1,225	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$14,985
THE GARDENS @ FLOWERS PL	\$8,443	\$8,141	\$8,162	\$8,064	\$8,076	\$8,141	\$8,148	\$8,141	\$8,100	\$8,184	\$8,141	\$8,251	\$97,988
THE HIGHLANDS @ LK NORMAN	\$1,368	\$1,347	\$1,369	\$1,405	\$1,330	\$1,393	\$1,350	\$1,354	\$1,388	\$1,369	\$1,369	\$1,414	\$16,456
THE LANDING	\$720	\$696	\$720	\$720	\$720	\$720	\$720	\$720	\$720	\$720	\$720	\$720	\$8,621
THE MEADOWS AT FLOWERS PLANT,	\$4,679	\$4,582	\$4,916	\$5,842	\$6,779	\$7,595	\$8,866	\$9,473	\$10,002	\$10,153	\$10,506	\$10,599	\$93,992
THE NINES	\$576	\$576	\$576	\$576	\$576	\$576	\$576	\$576	\$576	\$672	\$648	\$648	\$7,156
THE RESERVE AT LANGTREE	\$1,151	\$1,153	\$1,278	\$1,407	\$1,407	\$1,592	\$1,765	\$1,801	\$1,873	\$1,873	\$1,873	\$1,873	\$19,046
THE WOODLANDS AT FLOWERS PLAT	\$6,444	\$7,340	\$7,406	\$8,105	\$8,537	\$8,479	\$8,705	\$8,772	\$8,530	\$8,534	\$8,568	\$8,700	\$98,119
TRADEWINDS	\$12,410	\$12,540	\$12,511	\$12,600	\$12,461	\$12,557	\$12,352	\$12,487	\$12,400	\$12,456	\$12,297	\$12,336	\$149,406
TRILLIUM	\$8,308	\$7,876	\$8,020	\$8,097	\$8,001	\$8,395	\$8,352	\$8,309	\$8,265	\$8,285	\$8,306	\$8,818	\$99,033
WALKER WOODS	\$4,917	\$4,889	\$4,812	\$4,795	\$4,827	\$4,843	\$4,807	\$4,827	\$4,834	\$4,827	\$4,827	\$4,827	\$58,031
WATERSIDE LANDING	\$3,170	\$3,170	\$3,170	\$3,170	\$3,170	\$3,170	\$3,170	\$3,170	\$3,170	\$3,167	\$3,170	\$3,170	\$38,035
WATSON'S MILL	\$2,738	\$2,738	\$2,738	\$2,738	\$2,733	\$2,738	\$2,738	\$2,738	\$2,738	\$2,738	\$2,738	\$2,781	\$32,889
WEST ASHLEY AT FLOWERS	\$1,097	\$1,290	\$1,441	\$1,570	\$1,599	\$1,782	\$2,207	\$2,418	\$2,629	\$2,730	\$2,829	\$2,961	\$24,553
WESTWOOD @ CROOKED CREEK	\$2,120	\$2,561	\$2,221	\$2,267	\$2,231	\$2,221	\$2,255	\$2,192	\$2,233	\$2,233	\$2,233	\$2,233	\$27,002
WEXFORD	\$3,602	\$3,602	\$3,602	\$3,602	\$3,602	\$3,602	\$3,602	\$3,549	\$3,530	\$3,729	\$3,602	\$3,602	\$43,226
WHITFIELD	\$4,401	\$5,057	\$4,584	\$5,079	\$5,122	\$5,369	\$5,583	\$5,658	\$5,797	\$5,751	\$5,785	\$6,042	\$64,228
WILDERS WOODS	\$3,460	\$3,386	\$3,386	\$3,386	\$3,386	\$3,405	\$3,371	\$3,386	\$3,412	\$3,381	\$3,376	\$3,364	\$40,699
WILDWOOD GREEN	\$17,321	\$17,297	\$17,290	\$17,333	\$17,366	\$17,374	\$17,362	\$17,251	\$17,518	\$17,342	\$17,119	\$17,592	\$208,164
WINDEMERE	\$5,541	\$5,198	\$5,403	\$5,403	\$5,439	\$5,451	\$5,578	\$5,612	\$5,525	\$5,547	\$5,574	\$5,530	\$65,802
WOODLAKE	\$37,405	\$39,201	\$37,467	\$40,006	\$40,206	\$39,379	\$38,958	\$40,013	\$39,262	\$40,359	\$39,809	\$38,582	\$470,648
Grand Total	\$534,259	\$537,359	\$534,744	\$546,037	\$548,303	\$556,229	\$559,536	\$566,070	\$566,293	\$569,959	\$572,374	\$575,924	\$6,667,084

Breakdown by Subdivision - Fairways Rate Division - 2019

Block Cons in HG / Charges in \$

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
BEAU RIVAGE													
Sum of BILLED MONS	311	307	305	310	309	310	307	308	307	310	309	309	3,702
Sum of BLOCK CONSUMP	11,070	9,741	8,893	14,629	18,122	25,605	21,112	24,440	21,798	22,898	18,080	12,232	208,620
Sum of Avg_kGal/BidMn	3,565	3,174	2,912	4,721	5,873	8,273	6,879	7,938	7,099	7,378	5,848	3,953	5,636
BEAU RIVAGE APARTMENTS													
Sum of BILLED MONS	119	118	118	119	117	118	118	119	119	118	119	121	1,422
Sum of BLOCK CONSUMP	3,741	3,249	3,271	2,969	2,744	3,335	3,242	5,290	3,370	3,018	2,790	2,807	39,826
Sum of Avg_kGal/BidMn	3,144	2,753	2,781	2,501	2,340	2,815	2,747	4,463	2,832	2,555	2,350	2,325	2,800
CANE BAY													
Sum of BILLED MONS	17	17	17	17	17	17	17	17	17	17	17	17	204
Sum of BLOCK CONSUMP	738	552	514	1,644	2,859	4,183	3,317	3,801	3,873	2,758	1,907	1,030	27,176
Sum of Avg_kGal/BidMn	4,341	3,253	3,035	9,671	16,818	24,606	19,512	22,359	22,782	16,224	11,218	6,035	13,324
CAPE SIDE VILLAGE													
Sum of BILLED MONS	62	60	61	61	61	61	61	61	61	61	61	61	732
Sum of BLOCK CONSUMP	1,451	1,166	1,205	1,330	2,182	3,510	3,056	3,020	2,554	2,484	2,590	1,968	26,516
Sum of Avg_kGal/BidMn	2,349	1,927	1,975	2,180	3,577	5,745	5,010	4,945	4,164	4,079	4,260	3,237	3,621
CASSIMIR COMMONS													
Sum of BILLED MONS	30	30	31	29	29	30	30	31	30	30	30	30	361
Sum of BLOCK CONSUMP	1,374	1,246	1,341	1,394	1,389	1,648	1,765	1,948	1,659	1,340	1,487	1,110	17,701
Sum of Avg_kGal/BidMn	4,626	4,112	4,271	4,790	4,751	5,475	5,870	6,373	5,573	4,467	4,918	3,671	4,907
CORAL RIDGE WATER													
Sum of BILLED MONS	86	86	86	85	85	86	86	86	87	84	86	86	1,031
Sum of BLOCK CONSUMP	2,283	2,622	2,112	2,248	2,439	2,909	2,664	2,896	2,681	2,673	2,772	2,387	30,686
Sum of Avg_kGal/BidMn	2,663	3,046	2,456	2,614	2,860	3,383	3,095	3,365	3,069	3,175	3,223	2,769	2,976
CYPRESS ISLAND													
Sum of BILLED MONS	228	229	228	229	228	229	228	231	229	229	230	230	2,747
Sum of BLOCK CONSUMP	6,107	5,133	4,323	7,148	13,134	20,848	17,193	22,486	17,548	16,435	12,134	6,291	148,780
Sum of Avg_kGal/BidMn	2,675	2,241	1,893	3,123	5,767	9,101	7,553	9,720	7,672	7,179	5,285	2,736	5,415
DUNE TOP													
Sum of BILLED MONS	8	8	8	8	8	8	8	8	8	9	7	9	97
Sum of BLOCK CONSUMP	166	37	43	379	914	1,667	1,175	1,108	1,047	1,939	1,294	1,107	10,876
Sum of Avg_kGal/BidMn	2,075	0,463	0,538	4,738	11,425	20,329	14,688	13,403	13,367	22,724	18,486	12,254	11,228
EAST BANK													
Sum of BILLED MONS	27	25	26	26	26	26	26	26	26	26	26	26	312
Sum of BLOCK CONSUMP	1,669	1,013	261	1,035	1,048	1,983	1,398	1,944	1,631	1,597	1,745	1,169	16,493
Sum of Avg_kGal/BidMn	6,159	4,036	1,001	3,981	4,046	7,627	5,377	7,439	6,273	6,142	6,712	4,549	5,286
INLET POINT HARBOR													
Sum of BILLED MONS	56	56	56	57	55	56	56	55	56	55	55	56	668
Sum of BLOCK CONSUMP	3,475	2,749	2,893	3,492	5,675	11,683	9,646	10,881	10,564	9,641	9,428	4,323	84,450
Sum of Avg_kGal/BidMn	6,261	4,941	5,145	6,152	10,238	20,788	17,246	19,784	18,977	17,529	17,142	7,780	12,644
INLET WATCH													
Sum of BILLED MONS	45	45	43	47	45	45	45	45	45	45	45	45	540
Sum of BLOCK CONSUMP	2,374	2,203	1,088	1,690	2,454	5,782	4,183	5,550	5,334	3,835	3,590	2,550	40,633
Sum of Avg_kGal/BidMn	5,268	4,896	2,530	3,611	5,453	12,849	9,296	12,216	11,924	8,522	7,913	5,717	7,525
ISLAND BRIDGE WAY													
Sum of BILLED MONS	6	6	6	6	6	6	6	6	6	6	6	6	72
Sum of BLOCK CONSUMP	316	289	310	493	1,514	2,248	1,602	1,874	1,388	1,329	896	314	12,573
Sum of Avg_kGal/BidMn	5,267	4,817	5,167	8,217	25,233	37,467	26,700	31,233	23,133	22,150	14,933	5,233	17,463
LEA LANDING													

Breakdown by Subdivision - Fairways Rate Division - 2019

Block Cons is in HG / Charges in \$

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
Sum of BLOCK CONSUMP	1,151	1,449	1,299	1,441	3,451	4,219	3,631	4,139	2,600	3,448	2,456	1,233	30,517
Sum of Avg_kGai/BidMn	5.321	6.527	5.869	6.671	15.615	19.177	16.505	18.814	11.782	15.817	11.164	5.605	11,580
SOUNDSIDE													
Sum of BILLED MONS	76	76	76	76	76	77	77	77	77	75	75	76	916
Sum of BLOCK CONSUMP	2,162	2,431	2,487	2,512	3,584	6,447	4,887	5,586	5,264	4,456	4,389	2,301	46,506
Sum of Avg_kGai/BidMn	2.832	3.199	3.272	3.292	4.695	8.373	6.347	7.211	6.836	5.920	5.816	3.029	5,076
TELFAIR FOREST													
Sum of BILLED MONS	39	39	39	39	39	40	38	40	39	39	40	39	468
Sum of BLOCK CONSUMP	1,482	1,461	1,764	2,493	4,372	5,937	5,449	6,454	4,555	4,790	4,339	2,362	45,458
Sum of Avg_kGai/BidMn	3.800	3.746	4.523	6.442	11.153	15.030	14.339	16.339	11.679	12.282	10.948	6.098	9,708
TELFAIR SUMMIT													
Sum of BILLED MONS	38	39	38	38	38	38	38	38	37	37	38	38	454
Sum of BLOCK CONSUMP	1,399	1,097	1,680	1,333	1,232	1,493	1,352	1,551	1,280	1,148	1,289	1,098	15,952
Sum of Avg_kGai/BidMn	3.682	2.847	4.476	3.508	3.242	3.912	3.577	4.057	3.459	3.103	3.392	2.892	3,512
THE CAPE													
Sum of BILLED MONS	265	269	265	266	267	270	267	270	266	269	270	270	3,214
Sum of BLOCK CONSUMP	12,416	9,782	9,073	12,430	22,610	34,203	30,822	33,958	34,197	30,869	26,025	13,624	270,009
Sum of Avg_kGai/BidMn	4.678	3.642	3.420	4.682	8.454	12.676	11.563	12.589	12.869	11.468	9.631	5.037	8,401
THE CAPE SECTION B													
Sum of BILLED MONS	290	290	290	290	291	291	291	291	292	291	291	291	3,490
Sum of BLOCK CONSUMP	12,402	12,458	12,703	16,180	25,621	46,111	34,961	37,852	34,343	32,826	26,137	15,223	306,817
Sum of Avg_kGai/BidMn	4.279	4.292	4.376	5.577	8.813	15.851	12.017	13.018	11.745	11.278	8.976	5.228	8,792
THE SANCTUARY													
Sum of BILLED MONS	16	16	16	16	16	16	16	16	16	16	16	16	192
Sum of BLOCK CONSUMP	595	660	554	642	1,096	2,014	1,678	1,514	1,243	1,059	683	663	12,401
Sum of Avg_kGai/BidMn	3.719	4.125	3.463	4.013	6.850	12.588	10.422	9.307	7.884	6.647	4.269	4.144	6,457
WESTVIEW AT RIVER OAKS													
Sum of BILLED MONS	7	7	7	7	7	7	7	7	8	9	9	9	91
Sum of BLOCK CONSUMP	39	45	71	72	1,023	694	118	158	113	200	176	164	2,873
Sum of Avg_kGai/BidMn	0.557	0.643	1.014	1.029	13.951	10.358	1.694	2.257	1.468	2.281	1.859	1.789	3,154
WILLOW GLEN @ BEAU RIVAGE													
Sum of BILLED MONS	163	158	159	158	161	160	161	160	160	161	161	161	1,924
Sum of BLOCK CONSUMP	6,645	6,341	7,308	19,761	38,218	59,221	46,100	56,519	44,834	50,162	31,872	13,118	380,099
Sum of Avg_kGai/BidMn	4.069	4.014	4.609	12.478	23.782	37.029	28.569	35.258	27.981	31.195	19.829	8.129	19,759
WINDSPRAY WATER & SEWER													
Sum of BILLED MONS	3	3	3	3	3	3	4	4	4	4	4	4	42
Sum of BLOCK CONSUMP	850	666	289	301	333	686	547	490	832	627	577	156	6,354
Sum of Avg_kGai/BidMn	28.333	22.200	9.633	10.033	11.100	21.438	14.395	12.250	20.800	15.675	13.316	4.179	15,105
Windswept													
Sum of BILLED MONS	98	99	99	98	99	100	99	99	98	98	100	99	1,187
Sum of BLOCK CONSUMP	3,217	3,588	3,161	3,405	6,430	13,367	9,661	11,011	10,731	8,263	7,875	4,352	85,061
Sum of Avg_kGai/BidMn	3.268	3.608	3.195	3.480	6.497	13.430	9.723	11.133	10.931	8.452	7.870	4.377	7,167
SERVICE CODE													SW
Tariff Group													Fairways
Sum of TOTAL CHARGES OR ADJMT Column Labels													
Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total

Breakdown by Subdivision - Fairways Rate Division - 2019

Block Cons is in HG / Charges in \$

Row Labels	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Grand Total
BEAU RIVAGE	\$18,029	\$17,870	\$17,824	\$18,087	\$18,005	\$18,066	\$17,914	\$17,970	\$18,099	\$18,111	\$18,105	\$18,118	\$216,197
BEAU RIVAGE APARTMENTS	\$6,910	\$6,852	\$6,830	\$6,907	\$6,809	\$6,937	\$6,910	\$6,941	\$6,969	\$6,916	\$6,951	\$7,070	\$83,002
CANE BAY	\$996	\$994	\$992	\$996	\$996	\$996	\$996	\$996	\$996	\$996	\$996	\$999	\$11,944
CAPESIDE VILLAGE	\$3,345	\$3,543	\$3,572	\$3,572	\$3,572	\$3,578	\$3,572	\$3,576	\$3,592	\$3,566	\$3,560	\$3,560	\$42,610
CASSIMIR COMMONS	\$1,479	\$1,774	\$1,837	\$1,704	\$1,712	\$1,763	\$1,761	\$1,790	\$1,743	\$1,757	\$1,770	\$1,770	\$20,860
CORAL RIDGE WATER	\$4,191	\$5,030	\$5,085	\$4,978	\$5,044	\$5,036	\$5,099	\$5,040	\$5,175	\$4,931	\$5,036	\$5,048	\$59,693
CYPRESS ISLAND	\$12,525	\$13,414	\$13,369	\$13,402	\$13,336	\$13,414	\$13,330	\$13,547	\$13,395	\$13,406	\$13,445	\$13,463	\$160,047
DUNE TOP	\$57	\$59	\$59	\$59	\$59	\$410	\$410	\$426	\$400	\$441	\$351	\$470	\$3,199
EAST BANK	\$1,491	\$1,470	\$1,526	\$1,523	\$1,517	\$1,523	\$1,523	\$1,530	\$1,523	\$1,523	\$1,523	\$1,505	\$18,175
INLET POINT HARBOR	\$2,722	\$3,258	\$3,293	\$3,324	\$3,246	\$3,291	\$3,275	\$3,221	\$3,260	\$3,221	\$3,221	\$3,254	\$38,586
INLET WATCH	\$2,157	\$2,577	\$2,460	\$2,682	\$2,577	\$2,635	\$2,635	\$2,661	\$2,620	\$2,635	\$2,657	\$2,612	\$30,906
ISLAND BRIDGE WAY	\$335	\$351	\$351	\$351	\$351	\$351	\$351	\$351	\$351	\$351	\$351	\$351	\$4,200
LEA LANDING	\$316	\$345	\$351	\$351	\$351	\$351	\$351	\$351	\$351	\$351	\$351	\$351	\$4,175
LIGHTHOUSE VILLAGE	\$1,167	\$1,327	\$1,347	\$1,347	\$1,366	\$1,288	\$1,347	\$1,347	\$1,392	\$1,304	\$1,347	\$1,386	\$15,965
NAUTICAL GREEN	\$1,808	\$2,050	\$2,077	\$2,018	\$2,050	\$2,091	\$2,011	\$2,054	\$2,079	\$2,014	\$2,054	\$2,050	\$24,353
OLD CAPE COD	\$4,186	\$5,026	\$5,019	\$5,091	\$5,024	\$4,927	\$4,995	\$5,106	\$5,075	\$5,155	\$5,054	\$5,083	\$59,742
POINT SOUTH	\$18,219	\$18,115	\$18,048	\$18,208	\$18,413	\$18,140	\$18,275	\$18,247	\$18,163	\$18,212	\$18,214	\$18,261	\$218,515
RIVER OAKS 8	\$1,857	\$1,917	\$1,942	\$2,096	\$2,112	\$2,247	\$2,258	\$2,446	\$2,581	\$2,565	\$2,545	\$2,743	\$27,309
RIVER POINTE @ BEAU RIVAGE	\$3,228	\$3,045	\$3,074	\$3,018	\$3,074	\$3,026	\$2,983	\$2,992	\$3,072	\$3,016	\$3,049	\$3,045	\$36,623
SEABREEZE	\$1,567	\$1,932	\$1,807	\$2,038	\$2,253	\$2,063	\$2,108	\$2,108	\$2,108	\$2,108	\$2,141	\$2,093	\$24,327
SEDGLEY ABBY	\$3,200	\$3,459	\$3,455	\$3,453	\$3,471	\$3,445	\$3,455	\$3,455	\$3,455	\$3,457	\$3,457	\$3,455	\$41,217
SELLARS COVE WATER	\$5,616	\$5,635	\$5,680	\$5,715	\$5,673	\$5,542	\$5,731	\$5,680	\$5,686	\$5,682	\$5,680	\$5,680	\$68,002
SHIPWATCH	\$2,364	\$2,518	\$2,518	\$2,518	\$2,518	\$2,522	\$2,518	\$2,518	\$2,518	\$2,518	\$2,518	\$2,518	\$30,066
SNOWS CUT	\$2,947	\$3,201	\$3,100	\$3,162	\$3,174	\$3,162	\$3,186	\$3,139	\$3,205	\$3,104	\$3,156	\$3,182	\$37,718
SOPANOS POINT	\$1,209	\$1,300	\$1,294	\$1,288	\$1,294	\$1,288	\$1,288	\$1,288	\$1,292	\$1,277	\$1,288	\$1,288	\$15,372
SOUNDSIDE	\$4,134	\$4,451	\$4,451	\$4,468	\$4,470	\$4,509	\$4,509	\$4,536	\$4,509	\$4,408	\$4,419	\$4,449	\$53,313
TELFAR FOREST	\$2,176	\$2,284	\$2,284	\$2,266	\$2,296	\$2,313	\$2,225	\$2,313	\$2,284	\$2,284	\$2,321	\$2,268	\$27,314
TELFAR SUMMIT	\$2,120	\$2,256	\$2,198	\$2,225	\$2,225	\$2,235	\$2,214	\$2,239	\$2,167	\$2,167	\$2,225	\$2,223	\$26,495
THE CAPE	\$13,862	\$15,729	\$15,537	\$15,659	\$15,661	\$15,675	\$15,610	\$15,796	\$15,561	\$15,762	\$15,825	\$15,956	\$186,632
THE CAPE SECTION B	\$15,344	\$16,879	\$16,883	\$16,873	\$16,908	\$17,035	\$17,037	\$17,027	\$17,123	\$17,045	\$17,053	\$16,934	\$202,141
THE SANCTUARY	\$893	\$937	\$937	\$937	\$937	\$937	\$943	\$953	\$923	\$933	\$937	\$937	\$11,203
WESTVIEW AT RIVER OAKS	\$167	\$176	\$176	\$176	\$508	\$392	\$408	\$410	\$414	\$498	\$496	\$478	\$4,298
WILLOW GLEN @ BEAU RIVAGE	\$9,368	\$9,127	\$9,178	\$9,213	\$9,293	\$9,307	\$9,391	\$9,329	\$9,387	\$9,358	\$9,379	\$9,450	\$111,781
WINDSPRAY WATER & SEWER	\$147	\$176	\$176	\$176	\$176	\$176	\$164	\$176	\$176	\$176	\$176	\$176	\$2,068
Windswept	\$4,824	\$5,823	\$5,794	\$5,729	\$5,795	\$5,829	\$5,819	\$5,792	\$5,749	\$5,725	\$5,860	\$5,823	\$68,560
Grand Total	\$154,954	\$164,899	\$164,523	\$165,589	\$166,266	\$166,500	\$166,601	\$167,351	\$167,392	\$166,972	\$167,513	\$168,050	\$1,986,609