

Duke Energy Carolinas, LLC
For the Period January 1, 2019 - December 31, 2022
Docket Number E-7 Sub 1285
Actual Program Costs for Vintage Years 2019, 2020, 2021, 2022

| | Carolinas System - 12 months Ended 12/31/2019 | Carolinas System - 12 months Ended 12/31/2020 | Carolinas System - 12 months Ended 12/31/2021 | Carolinas System - 12 months Ended 12/31/2022 |
|----|--|---|--|--|
| 1 | Appliance Recycle Program | - | - | - |
| 2 | Energy Efficiency Education | 1,644,077 | 1,113,485 | 1,147,501 |
| 3 | Energy Efficient Appliances and Devices | 40,433,533 | 22,124,101 | 10,824,171 |
| 4 | Energy Management Information Systems | - | - | - |
| | Income Qualified Energy Efficiency and Weatherization | | | |
| 5 | Assistance | 7,344,325 | 2,787,490 | 4,634,161 |
| 6 | Multi family Energy Efficiency | 3,681,262 | 1,613,839 | 517,454 |
| 7 | My Home Energy Report | 10,558,344 | 12,749,651 | 7,072,233 |
| 8 | Residential Energy Assessments | 3,153,757 | 3,358,880 | 3,326,179 |
| 9 | Residential New Construction | - | - | - |
| 10 | Residential Smart Saver Energy Efficiency | 7,402,907 | 7,538,303 | 8,156,036 |
| 11 | Nonresidential Smart Saver Custom Energy Assessments | 296,006 | 330,629 | 293,539 |
| 12 | Non-Residential Smart Saver Custom | 8,873,872 | 5,771,790 | 7,505,201 |
| 13 | Non-Residential Smart Saver Performance Incentive | 785,165 | 751,724 | 342,826 |
| 14 | Non-Residential Energy Efficient Food Service Products | 339,996 | 533,411 | 203,130 |
| 15 | Non-Residential Smart Saver Energy Efficient HVAC Products | 2,208,364 | 2,450,713 | 4,899,800 |
| 16 | Non-Residential Smart Saver Energy Efficient Lighting Products | 20,834,766 | 13,098,851 | 17,924,291 |
| | NR E-2, Sub 1180 Adjustment (AEC, v2022) | | | |
| 17 | Nonresidential Energy Efficient Pumps and Drives Products | 189,172 | 167,464 | 202,615 |
| 18 | Nonresidential Energy Efficient ITEE | 44,335 | 15,179 | 74,699 |
| 19 | Nonresidential Energy Efficient Process Equipment Products | 119,843 | 29,681 | 87,540 |
| 20 | Smart Energy In Offices | - | - | - |
| 21 | Small Business Energy Saver | 11,421,399 | 6,933,130 | 8,935,952 |
| 22 | Business Energy Report | - | - | - |
| 23 | Power Manager | 13,386,942 | 14,303,277 | 16,829,058 |
| 24 | EnergyWise for Business | 3,687,462 | 2,941,282 | 2,463,194 |
| 25 | Power Share | 13,022,816 | 12,082,697 | 13,583,912 |
| 26 | | | | |
| 27 | Total Energy Efficiency & Demand Side Program Costs | \$ 149,428,343 | \$ 110,695,578 | \$ 109,023,491 |
| | | | | \$ 119,798,537 |
| 28 | NC Allocation Factor for EE programs | 73.0903918% | 73.2212736% | 73.5233682% |
| 29 | NC Allocation Factor for DSM programs-Residential | 34.1181040% | 33.7163333% | 34.9475492% |
| 30 | NC Allocation Factor for DSM programs-Non-Residential | 40.1233224% | 40.4790117% | 39.4088278% |
| 31 | NC Allocation Factor for DR programs | 74.2414264% | 74.1953449% | 74.3563771% |
| | | | | 72.9576004% |

| | NC Allocated - 12 Months Ended 12/31/2019 | NC Allocated - 12 Months Ended 12/31/2020 | NC Allocated - 12 Months Ended 12/31/2021 | NC Allocated - 12 Months Ended 12/31/2022 |
|----|--|---|--|--|
| 32 | Appliance Recycle Program | \$ - | \$ - | \$ - |
| 33 | Energy Efficiency Education | \$ 1,201,662 | \$ 815,308 | \$ 843,681 |
| 34 | Energy Efficient Appliances and Devices | \$ 29,553,027 | \$ 16,199,549 | \$ 7,958,295 |
| 35 | Energy Management Information Systems | \$ - | \$ - | \$ - |
| 36 | Income Qualified Energy Efficiency and Weatherization Assistar | \$ 5,367,996 | \$ 2,041,036 | \$ 3,407,192 |
| 37 | Multi family Energy Efficiency | \$ 2,690,649 | \$ 1,181,674 | \$ 380,449 |
| 38 | My Home Energy Report | \$ 7,717,135 | \$ 9,335,457 | \$ 5,199,744 |
| 39 | Residential Energy Assessments | \$ 216,352 | \$ 242,090 | \$ 215,820 |
| 40 | Residential New Construction | \$ 2,305,093 | \$ 2,459,415 | \$ 2,445,519 |
| 41 | Residential Smart Saver Energy Efficiency | \$ - | \$ - | \$ - |
| 42 | Nonresidential Smart Saver Custom Energy Assessments | \$ 5,410,814 | \$ 5,519,641 | \$ 5,996,592 |
| 43 | Non-Residential Smart Saver Custom | \$ 6,485,948 | \$ 4,226,178 | \$ 5,518,076 |
| 44 | Non-Residential Smart Saver Performance Incentive | \$ 573,880 | \$ 550,422 | \$ 252,057 |
| 45 | Non-Residential Energy Efficient Food Service Products | \$ 248,504 | \$ 390,570 | \$ 149,348 |
| 46 | Non-Residential Smart Saver Energy Efficient HVAC Products | \$ 1,614,102 | \$ 1,794,444 | \$ 3,602,498 |
| 47 | Non-Residential Smart Saver Energy Efficient Lighting Products | \$ 15,228,212 | \$ 9,591,146 | \$ 13,178,542 |
| | NR E-2, Sub 1180 Adjustment (AEC, v2022) | | | |
| 48 | Nonresidential Energy Efficient Pumps and Drives Products | \$ 138,267 | \$ 122,620 | \$ 148,969 |
| 49 | Nonresidential Energy Efficient ITEE | \$ 32,404 | \$ 11,114 | \$ 54,921 |
| 50 | Nonresidential Energy Efficient Process Equipment Products | \$ 87,594 | \$ 21,733 | \$ 64,362 |
| 51 | Smart Energy In Offices | \$ - | \$ - | \$ - |
| 52 | Small Business Energy Saver | \$ 8,347,945 | \$ 5,076,526 | \$ 6,570,013 |
| 53 | Business Energy Report | \$ - | \$ - | \$ - |
| 54 | Power Manager | \$ 10,268,601 | \$ 9,888,075 | \$ 11,489,414 |
| 55 | EnergyWise for Business | \$ 2,664,815 | \$ 2,324,090 | \$ 1,988,733 |
| 56 | Power Share | \$ 9,411,189 | \$ 9,547,293 | \$ 10,967,378 |
| | | | | |
| 57 | Total Energy Efficiency & Demand Side Program Costs | \$ 109,564,190 | \$ 81,338,380 | \$ 80,431,604 |
| | | | | \$ 88,291,904 |