BEFORE THE NORTH CAROLINA UTILITIES COMMISSION

	APPLICATION FOR RATE INCREASE INSTRUCTIONS Is or explanations placed in the margins of the application are acceptable. If additional space is needed, supplementary its may be attached. If any section does not apply, write "not applicable" or cross out the section. APPLICANT Trade name used for utility business John T. Billingsley, Et Al
CICIF	INSTRUCTIONS
Note	s or explanations placed in the margins of the application are acceptable. If additional space is needed, supplementary
31100	is may be attached. If any section does not apply, write not applicable of closs out the section.
	APPLICANI Of 03 200
	Name of owner (if different from trade name) Business mailing address 149 Penn Road
3.	Business mailing address City and state Refdsville, NC Zip Code 27320
4.	Business street address (if different from mailing address)
5,	Business telephone number 336-342-0608
6.	List the counties in which you provide water utility service ROCKingham County
7.	List the counties in which you provide sewer utility service N/A
	PROPOSED AND PRESENT RATES
	Proposed Rates Present Rates
8.	Metered Residential Service:
	Water: 4.80 per 1000 gallons 1.20 per 1000 gallons
	Sewer: N/A · N/A
9.	Flat Rate Residential Service: Water: 17.02 8.51
	Water: 17.02 0.31 Sewer: N/A N/A
10.	Nonresidential Service (explain):
	Water: N/A
	Sewer: N/A N/A
11.	Tap-on fees: Water: None
	Water: N/A N/A N/A
	- W/W
	OTHER PROPOSED RATES
12	OTHER PROPOSED RATES 1% per month will be applied to the unpaid balance of all Finance charge for late payment: bills still past due 25 days after billing date (NCLOS Pub PAZ 0) pasificant to the unpaid balance of all past due 25 days after billing date
12.	Finance charge for late payment: <u>Finast due 25 days after billing date</u> (NCUC Rule R12-9) specifies not more than one percent (1.0%) per month will be applied to the unpaid balance of
	all bills still past due 25 days after billing date.)
	Reconnection charge if water service cut off by utility as specified in NCUC Rule R7-20: 20.00
	Reconnection charge if water service discontinued at customer's request:
	Reconnection charge if sewer service cut off by utility as specified in NCUC Rule R10-16:
76.	Other charges:
17.	What date are the proposed rates to become effective? August 1, 2017
	How long have the present rates been in effect? May 24, 2016 effective January 1, 2016
	PROPOSED BILLING
19.	Frequency of billing shall be (monthly, quarterly, etc.) Monthly
20.	A
21.	
	(NCUC Rule R12-9 specifies that bills shall not be past due less than fifteen (15) days after billing date).
22.	Will regular billing be by written statement? (yes or no) Yes

REVENUES AND EXPENSES
For 12 Months Ended December 31, 2016

	7 OF TE MORKING ERIACO DECEMBET	<u> </u>	
	Revenues	Water	Sewer
1.	Residential service (flat rate)	\$ 4493.46	s N/A
2.	Residential service (metered rate)	<u> </u>	\$
3.	Nonresidential service (flat rate)	\$	\$
4.	Nonresidential service (metered rate)	\$0	\$
5.	Other revenues (describe in remarks below)	\$0	\$
6.	Total Revenues (Lines 1 thru 5)	\$ <u>4493.46</u>	\$
7.	Total salaries	\$ 2215.00	\$
8.	Administrative and office expense (except salaries)	\$	\$
9.	Maintenance and repair expense (except salaries)	\$ 2955.00	\$
10.	Transportation expenses	\$	\$
11.	Electric power for pumping	\$ 1070,00	\$
12.	Chemicals for treatment	\$ 60.00	\$
13.	Testing fees	\$ 3227.00	\$
14.	Permit fees	\$ 270.00	\$
15.	Purchased water/sewer treatment	\$	\$
16.	Annual depreciation	\$0_0	\$
17.	Taxes: State income taxes	. \$	\$
18.	Federal income taxes	\$	\$
19.	Gross receipts (or franchise tax)	\$	\$
20.	Property taxes	\$	\$
21.	Payroll taxes	\$	\$
22.	Other taxes	\$	\$
23.	Other expenses (describe in remarks below)	\$ 606.00	\$
24.	Total Expenses (Lines 7 thru 23)	\$ <u>10403.00</u>	\$
	Loss		
25.	Net Operating Income (Line 6 minus Line 24)	s (5909.54)	\$
	, , , , , , , , , , , , , , , , , , , ,	0.00	
26.	interest on debt during year	\$	\$
27.	Net Income (Line 25 minus Line 26)	\$ (5909.54)	\$
Rem	arks		
28.	Tank surface coating 536	<u>.</u>	
29.	Lab fees 45		
30.	Other fees 25		
31.			
32.		*	

NUMBER OF CUSTOMERS SERVED (at end of month)

		Water		Sewer			
		Flat Rate	Metered	Gallons Sold to	Flat Rate	Metered	Gallons Sold to
	<u>Month</u>	<u>Customers</u>	<u>Customers</u>	Metered Custs.	<u>Customers</u>	<u>Customers</u>	Metered Custs.
33.	January	<u> </u>	28	33400			
34.	February		28	33580			
35.	March	- State of the sta	29	39140			
36.	April		29	39500			
37.	May		29	33700			
38.	June		- 29.	35170			
39.	July		29	28200			
40.	August		- 29	26810			
41.	September		29	28620			
42.	October		. 29	29220			. =-
43.	November		- 29	28100			
44.	December	107	200	26700			

ORIGINAL COST OF UTILITY SYSTEM As of Year Ended December 31, 2016

Note: List the total original cost to construct and establish the system, whether or not paid for by the Present Owner.

	Utility Property in Service	Balance at End of Year		
			<u>Water</u>	s Sewer N/A
	Land and rights-of-way		\$	\$N/A
	Structures and site improvement		\$ 26717.00	\$
	Wells		\$	\$
٠.	Pumping equipment		\$	\$
	Treatment equipment		\$	\$
	Storage tanks		\$	\$
•	Mains (excluding service connections)		\$	\$
	Service connections		\$·	\$
	Meters (including spare meters)		\$	\$
).	Office furniture and equipment		\$	\$
۱.	Transportation equipment		\$	\$
2.	Other utility property in service (describe in remarks be	low)	\$	\$
3,	Total utility property in service (Lines 1 thru 12)		\$ 26717.00	\$ N/A
1.	Less: accumulated depreciation		\$ 26717.00	\$
ō.	Less: accumulated tap fees and other contributions in construction	aid of	\$	\$
3.	Less: customer advances		\$0.00	\$
7.	Net investment in utility property (Line 13 minus 14,	15, & 16)	\$	\$
	Utility Property Not in Service		<u>Balance :</u> <u>Water</u>	at End of Year Sewer
3.	Construction work in progress		\$0	\$ 0
Э.	Property held for future use		\$ 0	\$ 0
	Other (describe in remarks below)		\$ 0	\$ 0
2. 3.				
3.			ON.	
3. 1.	ANNUAL DE	PRECIATIO		osite rate used:
3. 1.	ANNUAL DE If annual depreciation is claimed using a composite rate	PRECIATIO		osite rate used:
3. 1.	ANNUAL DE If annual depreciation is claimed using a composite rat Water: None	PRECIATIO		osite rate used:
3. 4.	ANNUAL DE If annual depreciation is claimed using a composite rate	PRECIATION OF THE PRECIATION O	ntire system, show comp	
3. 4.	ANNUAL DE If annual depreciation is claimed using a composite rat Water: None Sewer: N/A If annual depreciation is claimed using individual rates	PRECIATION OF THE PRECIATION O	ntire system, show comp	
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3. 4.	If annual depreciation is claimed using a composite rat Water: None Sewer: N/A If annual depreciation is claimed using individual rates used: N/A Ar Depr Type of Equipment	PRECIATION TO THE PRECIATION OF THE PRECIATION O	pe of equipment, show ra Method Used (Straight	ates of depreciation Amount of Annual
3. 4.	If annual depreciation is claimed using a composite rat Water: None Sewer: N/A If annual depreciation is claimed using individual rates used: N/A Ar Depr	PRECIATION TO THE PRECIATION OF THE PRECIATION O	pe of equipment, show ra Method Used (Straight	ates of depreciation Amount of Annual
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3. 4. 5.	If annual depreciation is claimed using a composite rat Water: None Sewer: N/A If annual depreciation is claimed using individual rates used: N/A Ar Depr Type of Equipment	PRECIATION TO THE PRECIATION OF THE PRECIATION O	pe of equipment, show ra Method Used (Straight	ates of depreciation Amount of Annual
3. 4. 5.	If annual depreciation is claimed using a composite rat Water: None Sewer: N/A If annual depreciation is claimed using individual rates used: N/A Ar Depr Type of Equipment	PRECIATION TO THE PRECIATION OF THE PRECIATION O	pe of equipment, show ra Method Used (Straight	ates of depreciation Amount of Annual
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CONTRIBUTIONS IN AID OF CONSTRUCTION (Including Tap Fees)

1.	Has the utility collected any gross-up on contrap fees, since the test year of its last rate case		ction (CIAC), such as co	ntributed plant and		
	<u>EN</u>	IPLOYEE SALARIES (Including Owner)				
2. 3. 4.	Brenda Williams Bi	<u>Duties</u> illing meter eading	Salaries Paid During Year \$ 2215.00	Hours Worked During Year 96		
	FINA	NCIAL INFORMATION				
5.	Source of Loans (For Utility Purposes)		interest <u>Rates</u>	Amount Unpaid End of Year		
6. 7.	None		\$	\		
۲.	OTHER I	INANCIAL INFORMATIO	*			
8.	Stocks issued			s		
9.	Accumulated (or retained) earnings or losses	***************************************	\$			
10.	Cash on hand		,	3		
11.	Accounts receivable	***************************************	\$	} <u> </u>		
2.	Accounts payable		•	·		
13.	Customer deposits on hand			·		
4.	• •		•	·		
15.	Other investments	***************************************	\$	·		
	<u>FIL</u>	ING INSTRUCTIONS				
17	Service Center, Raleigh, North Carolina 2769 should be filed. One of these copies must he Class A and B utility companies are also required Commission thirty (30) days in advance of filin NCUC Form W-1 along with this rate increase Enclose a filing fee as required by G. S. §62	nave original signature. (A uired to file a written letten ng this application. Furthe a application form as requ	Applicants must make the r of intent to file a gener rmore, Class A utility co- ired in Rule R1-17(12)(c	eir copies if desired.) ral rate case with the mpanies should file a i).		
	requires a \$500 filing fee. A Class B company filing fee. A Class C company (annual reven PAYABLE TO N.C. DEPARTMENT OF COM	(annual revenues between ues less than \$200,000) remarks CON	en \$200,000 and \$1,000, requires a filing fee of \$'	,000) requires a \$250 100. MAKE CHECK		
18.	Application shall be signed and verified by the	Applicant Kund	Signature	ellians		
		<u> </u>	28-/ Signature Date			
	(Typed or Printed Name) Brenda W	illiame	2-10			
19,	(Typed or Printed Name) Brefidd WIIIIdillS personally appearing before me and being first duly sworn, says that the information contained in this application and in the exhibits attached hereto are true to the best of his/her knowledge and belief.					
		This the 286	day of <u>Jene</u> S. Han try Club Drive	, 20 <u>17</u> .		
		Maly	S. Han			
	A A A A A A A A A A A A A A A A A A A	903 Coun	try Club Drive	9		
	THE S. P. S.	Reidsvil	le. NC 27320	_		
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		My Commission	n Expires: <u>/ 6 - 9</u>	Date		
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