

OFFICIAL COPY

BEFORE THE NORTH CAROLINA UTILITIES COMMISSION

APPLICATION FOR RATE INCREASE

INSTRUCTIONS

Notes or explanations placed in the margins of the application are acceptable. If additional space is needed, supplementary sheets may be attached. If any section does not apply, write "not applicable" or cross out the section.

APPLICANT

1. Trade name used for utility business John T. Billingsley, Et Al
2. Name of owner (if different from trade name) _____
3. Business mailing address 149 Penn Road
City and state Reidsville, NC Zip Code 27320
4. Business street address (if different from mailing address) _____
5. Business telephone number 336-342-0608
6. List the counties in which you provide water utility service Rockingham County
7. List the counties in which you provide sewer utility service N/A

PROPOSED AND PRESENT RATES

	<u>Proposed Rates</u>	<u>Present Rates</u>
8. Metered Residential Service:		
Water:	<u>4.80 per 1000 gallons</u>	<u>1.20 per 1000 gallons</u>
Sewer:	<u>N/A</u>	<u>N/A</u>
9. Flat Rate Residential Service:		
Water:	<u>17.02</u>	<u>8.51</u>
Sewer:	<u>N/A</u>	<u>N/A</u>
10. Nonresidential Service (explain):		
Water:	<u>N/A</u>	<u>N/A</u>
Sewer:	<u>N/A</u>	<u>N/A</u>
11. Tap-on fees:		
Water:	<u>N/A</u>	<u>None</u>
Sewer:	<u>N/A</u>	<u>N/A</u>

OTHER PROPOSED RATES

12. Finance charge for late payment: 1% per month will be applied to the unpaid balance of all bills still past due 25 days after billing date
(NCUC Rule R12-9) specifies not more than one percent (1.0%) per month will be applied to the unpaid balance of all bills still past due 25 days after billing date.)
13. Reconnection charge if water service cut off by utility as specified in NCUC Rule R7-20: 20.00
14. Reconnection charge if water service discontinued at customer's request: 20.00
15. Reconnection charge if sewer service cut off by utility as specified in NCUC Rule R10-16: N/A
16. Other charges: _____
17. What date are the proposed rates to become effective? August 1, 2017
18. How long have the present rates been in effect? May 24, 2016 effective January 1, 2016

PROPOSED BILLING

19. Frequency of billing shall be (monthly, quarterly, etc.) Monthly
20. Billing shall be for service (in advance or arrears) Arrears
21. Bills past due 25 days after the billing dates:
(NCUC Rule R12-9 specifies that bills shall not be past due less than fifteen (15) days after billing date).
22. Will regular billing be by written statement? (yes or no) Yes

FILED
JUL 03 2017Clark's Office
N.C. Utilities Commission

REVENUES AND EXPENSES

For 12 Months Ended December 31, 2016

<u>Revenues</u>	<u>Water</u>	<u>Sewer</u>
1. Residential service (flat rate)	\$ 0	\$ N/A
2. Residential service (metered rate)	\$ 4493.46	\$
3. Nonresidential service (flat rate)	\$ 0	\$
4. Nonresidential service (metered rate)	\$ 0	\$
5. Other revenues (describe in remarks below)	\$ 0	\$
6. Total Revenues (Lines 1 thru 5)	\$ 4493.46	\$
7. Total salaries	\$ 2215.00	\$
8. Administrative and office expense (except salaries)	\$	\$
9. Maintenance and repair expense (except salaries)	\$ 2955.00	\$
10. Transportation expenses	\$	\$
11. Electric power for pumping	\$ 1070.00	\$
12. Chemicals for treatment	\$ 60.00	\$
13. Testing fees	\$ 3227.00	\$
14. Permit fees	\$ 270.00	\$
15. Purchased water/sewer treatment	\$	\$
16. Annual depreciation	\$ 0.00	\$
17. Taxes: State income taxes	\$	\$
18. Federal income taxes	\$	\$
19. Gross receipts (or franchise tax)	\$	\$
20. Property taxes	\$	\$
21. Payroll taxes	\$	\$
22. Other taxes	\$	\$
23. Other expenses (describe in remarks below)	\$ 606.00	\$
24. Total Expenses (Lines 7 thru 23)	\$ 10403.00	\$
<u>Loss</u>		
25. Net Operating Income (Line 6 minus Line 24)	\$ (5909.54)	\$
	\$ 0.00	\$
26. Interest on debt during year	\$	\$
27. Net Income (Line 25 minus Line 26)	\$ (5909.54)	\$

Remarks

28.	Tank surface coating	536
29.	Lab fees	45
30.	Other fees	25
31.		
32.		

NUMBER OF CUSTOMERS SERVED

(at end of month)

<u>Month</u>	<u>Water</u>			<u>Sewer</u>		
	<u>Flat Rate Customers</u>	<u>Metered Customers</u>	<u>Gallons Sold to Metered Custs.</u>	<u>Flat Rate Customers</u>	<u>Metered Customers</u>	<u>Gallons Sold to Metered Custs.</u>
33. January		28	33400			
34. February		28	33580			
35. March		29	39140			
36. April		29	39500			
37. May		29	33700			
38. June		29	35170			
39. July		29	28200			
40. August		29	26810			
41. September		29	28620			
42. October		29	29220			
43. November		29	28100			
44. December		29	26700			

Balance at End of YearBalance at End of Year[illegible]

CONTRIBUTIONS IN AID OF CONSTRUCTION
(Including Tap Fees)

1. Has the utility collected any gross-up on contributions in aid of construction (CIAC), such as contributed plant and tap fees, since the test year of its last rate case? (yes or no) NO

EMPLOYEE SALARIES
(Including Owner)

	Name	Duties	Salaries Paid During Year	Hours Worked During Year
2.	Brenda Williams	Billing meter	\$ 2215.00	96
3.		reading	\$	
4.			\$	

FINANCIAL INFORMATION

	Source of Loans (For Utility Purposes)	Interest Rates	Amount Unpaid End of Year
5.			\$
6.	None		\$
7.			\$

OTHER FINANCIAL INFORMATION

8.	Stocks issued	\$
9.	Accumulated (or retained) earnings or losses	\$
10.	Cash on hand	\$
11.	Accounts receivable	\$
12.	Accounts payable	\$
13.	Customer deposits on hand	\$
14.	Materials and supplies	\$
15.	Other investments	\$

FILING INSTRUCTIONS

16. Seven (7) copies of the application and exhibits shall be filed with the North Carolina Utilities Commission, 4325 Mail Service Center, Raleigh, North Carolina 27699-4325. **Twenty-five (25) copies of a Class A or B utility company should be filed.** One of these copies must have original signature. (Applicants must make their copies if desired.) Class A and B utility companies are also required to file a written letter of intent to file a general rate case with the Commission thirty (30) days in advance of filing this application. Furthermore, Class A utility companies should file a NCUC Form W-1 along with this rate increase application form as required in Rule R1-17(12)(d).
17. Enclose a filing fee as required by G. S. §62-300. A Class A company (annual revenues of \$1,000,000 or more) requires a \$500 filing fee. A Class B company (annual revenues between \$200,000 and \$1,000,000) requires a \$250 filing fee. A Class C company (annual revenues less than \$200,000) requires a filing fee of \$100. **MAKE CHECK PAYABLE TO N.C. DEPARTMENT OF COMMERCE/UTILITIES COMMISSION.**

SIGNATURE

18. Application shall be signed and verified by the Applicant

Brenda B. Williams
Signature
6-28-17
Date

19. (Typed or Printed Name) Brenda Williams

personally appearing before me and being first duly sworn, says that the information contained in this application and in the exhibits attached hereto are true to the best of his/her knowledge and belief.

This the 28th day of June, 2017.

Mary S. Ham
Notary Public
903 Country Club Drive
Reidsville, NC 27320
Address

My Commission Expires: 10-9-2020
Date

