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Feb 28 2022

February 28, 2022

VIA Electronic Filing

Ms. A. Shonta Dunston, Chief Clerk
North Carolina Utilities Commission
Dobbs Building
430 North Salisbury Street
Raleigh, North Carolina 27603

Re: Docket No. E-22, Sub 551

Dear Ms. Dunston:

Enclosed for filing in the above-referenced proceeding on behalf of Virginia Electric and Power Company, Inc., d/b/a Dominion Energy North Carolina, is its Report on Merger Related Expenses for the twelve months ended December 31, 2021.

Please do not hesitate to contact me if you have any questions regarding this submittal. Thank you for your assistance with this matter.

Very truly yours,

/s/Mary Lynne Grigg

MLG:kjg

Enclosure

Dominion Energy North Carolina
Docket No. E-22, Sub 551
Report on Merger Related Expenses
Twelve Months Ended December 31, 2021

| Category | DENC | | Dominion Energy, Inc. | | Total |
|---|------|---|-----------------------|----|------------|
| Labor, Incentives and Benefits | \$ | - | \$ 1,255,691 | \$ | 1,255,691 |
| Misc. Fees and Deductions | | - | 480,145 | | 480,145 |
| Donations, Civic, Political & Lobbying Activities | | - | - | | - |
| | \$ | - | \$ 1,735,836 | \$ | 1,735,836 |
| Outside Services | \$ | - | \$ 17,958,757 | \$ | 17,958,757 |
| | \$ | - | \$ 19,694,593 | \$ | 19,694,593 |

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Consolidated DEI
SCANA Merger-related costs (for CORP Segment Cos. only)

| YTD December 2021 | | | 1Q21 | 2Q21 | 3Q21 | 4Q21 | YTD Total 2021 |
|--------------------------------|--|--|---------------------|--------------------|--------------------|--------------------|-----------------------|
| G/L | Charges (Credits): | | | | | | |
| 5310060 & 5310090 | Misc. Fees (Advisory Analysis) & Financing fees | | 0 | 0 | 0 | 0 | 0 |
| 5399900 & 5307010 | Misc. Expense | | 466,046 | 0 | 0 | 0 | 466,046 |
| 5304320 | Postage/Shipping/Freight | | 0 | 12 | 0 | 0 | 12 |
| 5304340 | Software/Hardware Purchase | | 0 | 0 | 0 | 0 | 0 |
| 5304200,310,390,410,510 | Other Materials & Supplies | | 59 | 0 | 0 | 0 | 59 |
| 5302010,015,930,990 | Travel Exp, Meals, Employee relations | | 14,028 | 0 | 0 | 0 | 14,028 |
| 5309021 | Utilities | | 0 | 0 | 0 | 0 | 0 |
| 5308010 | Subscriptions | | 0 | 0 | 0 | 0 | 0 |
| 5308090 | Other Dues & Memberships | | 0 | 0 | 0 | 0 | 0 |
| X_NONOP_MISC_EXP | Total Misc. O&M Expense | | 480,133 | 12 | 0 | 0 | 480,145 |
| 5380010 | Operating gain/loss on disposition of asset | | | | | 0 | 0 |
| X_NONOP_GLSALEASSET | Total Gain/Loss on Asset | | | | | 0 | 0 |
| 5301120 | Exec Supp Comp Prgms | | 0 | 0 | 0 | 0 | 0 |
| 5301130 | Emp Ben - Savings Pl | | (42,000) | 0 | 0 | 0 | (42,000) |
| 5301090, 5301040, | Employee Benefit Plan | | 160,583 | 0 | 0 | 0 | 160,583 |
| X_NONOP_SAL | Total Salaries, Wages & Benefits | | 118,583 | 0 | 0 | 0 | 118,583 |
| 5303030, 5303010 | Contractor Services | | 1,907,084 | (463,230) | 122,006 | (49,700) | 1,516,160 |
| 5303120 | Comp Hardware/Software | | 0 | 0 | 86,672 | 0 | 86,672 |
| 5303130 | Building/Grds Maintenance | | 0 | 0 | 0 | 0 | 0 |
| 5303210 | Accounting/Auditing Fees | | 0 | 0 | 0 | 0 | 0 |
| 5303220 | Legal Fees | | 883,373 | 488,871 | 419,666 | 375,940 | 2,167,850 |
| 5303310 | Consultant Services | | 3,266,900 | (543,705) | 52,325 | 0 | 2,775,520 |
| 5303320 | Training Services | | 0 | 0 | 0 | 0 | 0 |
| 5303830 | Advertising | | 0 | 0 | 0 | 0 | 0 |
| 5303890 | Misc. outside Services & Other | | 0 | 0 | 0 | 0 | 0 |
| X_NONOP_OUT_SRV | Total Outside Services | | 6,057,357 | (518,064) | 680,669 | 326,240 | 6,546,202 |
| X_NONOP_RENT | Total Rent Expense | | 0 | 0 | 0 | 0 | 0 |
| 6201030 & 6201040 | Donations | | 0 | 0 | 0 | 0 | 0 |
| 6202020 & 6202040 | Civic, Political, Lobbying activities | | 0 | 0 | 0 | 0 | 0 |
| NEW 6199894 | Employee Benefit - Exec NQ | | 0 | 0 | 0 | 0 | 0 |
| X_NONOP_OTHINC | Other Inc/Deductions | | 0 | 0 | 0 | 0 | 0 |
| X_NONOP_SAL | Salaries - Incentives/Bonuses | | 1,137,108 | 0 | 0 | 0 | 1,137,108 |
| X_NONOP_OUT_SRV | Outside Services | | 2,398,944 | 1,246,927 | 1,508,455 | 921,911 | 6,076,237 |
| X_RSTR_DRS | Allocated Aviation costs | | 0 | 0 | 0 | 0 | 0 |
| X_NONOP_RENT | Rent | | 0 | 0 | 0 | 0 | 0 |
| X_NONOP_MISC_EXP | Other Support & Services | | 269,173 | 186,027 | 0 | (1,602) | 453,598 |
| X_NONOP_OTHINC | Donations & Other | | 0 | 0 | 0 | 0 | 0 |
| DES Billings | DES Billings (incremental charges - excludes labor) | | 3,805,225 | 1,432,954 | 1,508,455 | 920,309 | 7,666,943 |
| Total DEI Parent (0100) | Total Non-op Expenses | | 10,461,298 | 914,902 | 2,189,124 | 1,246,549 | 14,811,873 (a) |
| X_NONOP_DDA | Depreciation & Amortization Expense | | 0 | 0 | 0 | 0 | 0 |
| X_NONOP_OUT_SRV | | | 0 | 0 | 0 | 0 | 0 |
| | Total Incremental Expenses (at DRS) | | 0 | 0 | 0 | 0 | 0 |
| Total DES (7000) | Total Non-op Expenses | | 0 | 0 | 0 | 0 | 0 |
| X_NONOP_SAL | NQ pension settlement charge (G/L 5301120) [see DEI 0100] | | 0 | 0 | 0 | 0 | 0 |
| | | | 0 | 0 | 0 | 0 | 0 |
| ELIM CO - 7010 CORP | Total Non-op Expenses | | 0 | 0 | 0 | 0 | 0 |
| 49407083 | Total Non-Operating Expenses (Pre_tax) | | \$10,461,298 | \$914,902 | \$2,189,124 | \$1,246,549 | \$14,811,873 |
| | Inc. tax effect (DEI 0100) [25.74%] | | (2,692,738) | (235,496) | (563,481) | (320,862) | (3,812,576) |
| | Inc. tax effect (DEI 0100) [Adjust for non-deductible costs] (a) | | 0 | 0 | 0 | 0 | 0 |
| | Inc. tax effect (Co 7000) [27.40%] | | 0 | 0 | 0 | 0 | 0 |
| | Inc. tax effect (Co. 7010) [25.74%] | | 0 | 0 | 0 | 0 | 0 |
| | Total Income taxes Exp (Credit) | | (2,692,738) | (235,496) | (563,481) | (320,862) | (3,812,576) |
| | Total Non-op Expenses (Net-of-tax) | | \$7,768,560 | \$679,406 | \$1,625,643 | \$925,687 | \$10,999,297 |
| | Operating: DES Billings (Labor & Other non-incremental costs) | | \$4,350,006 | \$519,855 | \$10,694 | \$2,165 | 4,882,720 |
| | Total SCANA Merger-related costs - Pre-Tax (Op & Non-op) | | \$14,811,304 | \$1,434,757 | \$2,199,818 | \$1,248,714 | \$19,694,593 |

ACQ Legal WBS: Legal.C18409, C18433, C18483, C18543, C18574, C18603, C18993, C18994, C18995, C19144

INTGR Legal WBS: Legal.C18942,C18943,C18954,C18967,C18970, C19030, C19083

WBS for DEI Third-party costs:

For cc 100033: WBS SCANA.ACQ, SCANA.ACQXX, SCANA.INTGR (Incl. SCANA.BRAND)

DES Billings: cc SCANA

WBS : SCANA ACQUISITION, SCANA INTEGRATION

Restructuring: Legal.C19067

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CERTIFICATE OF SERVICE

I hereby certify that a copy of the foregoing Report on Merger Related Expenses, as filed in Docket No. E-22, Sub 551, was served via electronic delivery or mailed, first-class, postage prepaid, upon all parties of record.

This, the 28th day of February, 2022.

/s/Mary Lynne Grigg

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*Attorney for Dominion Energy North
Carolina*