## Docket No. E-22, Sub 644 CIGFUR I witness Collins' Exhibit BCC-5

## Dominion Energy North Carolina E-22, Sub 644

## Fuel Increase Based on Uniform Equal Percentage and Under-Recovery Deferral over a 3 Year Period to Mitigate Increase and Lessen Rate Shock (Includes Update)

<u>Line</u>	Customer Class	F 	Base <sup>1</sup> Revenue (000) (1)	 <u>Fuel Inc</u> Amount (000) (2)	rease <sup>2</sup> Percent (3)
1	Res	\$	169,544	\$ 27,157	16.0%
2	SGS & PA	\$	69,262	\$ 11,094	16.0%
3	LGS	\$	46,023	\$ 7,372	16.0%
4	NS	\$	45,015	\$ 7,210	16.0%
5	6VP	\$	17,745	\$ 2,842	16.0%
6	Outdoor Lighting	\$	5,397	\$ 864	16.0%
7	Traffic	\$	64	\$ 10	16.0%
8	Total	\$	353,050	\$ 56,549	16.0%

<sup>1</sup> E-22, Sub 562 Compliance Filing B-1, page 4

<sup>2</sup> Includes \$31.2 million fuel increase and \$25.4 million under-recovery