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James H. Jeffries IV



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May 13, 2022

VIA ELECTRONIC FILING

Ms. Antonia Dunston Chief Clerk North Carolina Utilities Commission 430 N. Salisbury Street, Dobbs Building Raleigh, North Carolina 27603

Re: Docket Nos. G-9, Sub 781 & G-9, Sub 786

Dear Ms. Dunston:

Pursuant to Piedmont Natural Gas Company, Inc.'s ("Piedmont" or the "Company") Energy Efficiency Pilot Program and Cost Recovery Rider, as set forth in Appendix H of the Company's North Carolina Service Regulations, Piedmont hereby files its report on the Energy Efficiency Rider Deferred Account for the month of March 2022.

Thank you for your assistance with this matter. If you have any questions regarding this filing, you may reach me at the number shown above.

Sincerely,

/s/ James H. Jeffries IV James H. Jeffries IV

JHJ/bms

Enclosure

Elizabeth Culpepper cc: Bruce Barkley Pia Powers

Piedmont Natural Gas Company, Inc. Energy Efficiency Rider State of North Carolina Docket Nos. G-9, Sub 781 and Sub 786

Report of Activity Recorded for the Current Month to the Deferred Account for the Energy Efficiency (EE) Rider Amount Due From (To) Customers per GL Account No. 0253919

EE Rider Deferred Account Balance

Residential

Line No.	Item		Nov	vember 2021	Dec	cember 2021	Ja	nuary 2022	February 2022		N	/larch 2022
1	Beginning Balance w/Interest	Prior Month Line 9	\$	-	\$	42,018.39	\$	174,095.95	\$	224,650.98	\$	16,487.43
2	Monthly EE Deferred Expenses Incurred	Residential EE Monthly Expense		41,902.11		131,480.15		49,487.19		69,015.49		81,975.06
3	Monthly EE Rider Collections	Cost of Gas (COG) Cost Recovery Worksheets ¹		-		-		-		(277,820.23)		(387,067.75)
4	Ending balance without Interest	Prior Month Line 4 + Line 2 + Line 3		41,902.11		173,382.26		223,583.14		14,778.40		(290,314.29)
Interest Calculation												
5	Interest Recorded to Date	Prior Month Line 5 + Prior Month Line 8		-		116.28		713.69		1,781.53		2,422.72
6	Ending balance Including Accumulated Interest	Line 1 + Line 2 + Line 3		41,902.11		173,498.54		223,583.14		15,846.24		(288,605.26)
7	Average Monthly Balance Excluding Interest	(Current Month Line 4 + Prior Month Line 4)/2		20,951.06		107,642.19		198,482.70		119,180.77		(137,767.95)
8	Computed Interest Income (Expense)	Line 7 * Line 11		116.28		597.41		1,067.84		641.19		(741.19)
9	Ending G/L balance, including computed interest	Line 6 + Line 8	\$	42,018.39	\$	174,095.95	\$	224,650.98	\$	16,487.43	\$	(289,346.45)
10	Applicable Annual Interest Rate			0.06660		0.06660		0.06450		0.0645		0.0645
11	Monthly Interest Rate			0.00555		0.00555		0.00538		0.00538		0.00538

EE Rider Deferred Account Balance

Commercial (Small / Medium General Service)

Line No.	Item		Nove	mber 2021	Decemb	er 2021	Janu	uary 2022	Fel	bruary 2022	March 2022
12	Beginning Balance w/Interest	Prior Month Line 20	\$	-	\$	-	\$	-	\$	-	\$ (8,208.58)
13	Monthly EE Deferred Expenses Incurred	Residential EE Monthly Expense		-		-		-		-	2,497.70
14	Monthly EE Rider Collections	Cost of Gas (COG) Cost Recovery Worksheets ¹		-		-		-		(8,186.56)	(13,989.55)
15	Ending balance without Interest	Prior Month Line 15 + Line 13 + Line 14		-		-		-		(8,186.56)	(19,678.41)
Interest Calcula	tion										
16	Interest Recorded to Date	Prior Month Line 16 + Prior Month Line 19		-		-		-		-	(22.02)
17	Balance Including Accumulated Interest	Line 12 + Line 13 + Line 14		-		-		-		(8,186.56)	(19,700.43)
18	Average Monthly Balance Excluding Interest	(Current Month Line 15 + Prior Month Line 15)/2		-		-		-		(4,093.28)	(13,932.49)
19	Computed Interest Income (Expense)	Line 18 * Line 22		-		-		-		(22.02)	(74.96)
20	Ending G/L balance, including computed interest	Line 17 + Line 19	\$	-	\$	-	\$	-	\$	(8,208.58)	\$ (19,775.39)
21	Applicable Annual Interest Rate			0.06660		0.06660		0.06450		0.0645	0.0645
22	Monthly Interest Rate			0.00555		0.00555		0.00538		0.00538	0.00538

EE Rider Deferred Account Balance

Total Residential and Commercial

Line No.	Item		Nov	ember 2021	December 2021	January 2022	February 2022	March 2022
23	Beginning Balance w/Interest	Prior Month Line 31	\$	-	\$ 42,018.39	\$ 174,095.95	\$ 224,650.98	\$ 8,278.85
24	Monthly EE Deferred Expenses Incurred	Line 2 + Line 13		41,902.11	131,480.15	49,487.19	69,015.49	84,472.76
25	Monthly EE Rider Collections	Line 3 + Line 14		-	-	-	(286,006.79)	(401,057.30)
26	Ending balance without Interest	Prior Month Line 26 + Line 24 + Line 25		41,902.11	173,382.26	223,583.14	6,591.84	(309,992.70)
Interest Calcula	ation							
27	Interest Recorded to Date	Prior Month line 27 + Prior Month Line 30			116.28	713.69	1,781.53	2,400.70
28	Balance Including Accumulated Interest	Line 23 + Line 24 + Line 25		41,902.11	173,498.54	223,583.14	7,659.68	(308,305.69)
29	Average Monthly Balance Excluding Interest	(Current Month Line 26+ Prior Month Line 26)/2		20,951.06	107,642.19	198,482.70	115,087.49	(151,700.43)
30	Computed Interest Income (Expense)	Line 29 * Line 33		116.28	597.41	1,067.84	619.17	(816.15)
31	Ending G/L balance, including computed interest	Line 28 + Line 30	\$	42,018.39	\$ 174,095.95	\$ 224,650.98	\$ 8,278.85	\$ (309,121.84)
32	Applicable Annual Interest Rate			0.06660	0.06660	0.06450	0.0645	0.0645
33	Monthly Interest Rate			0.00555	0.00555	0.00538	0.00538	0.00538

^{1/} The Cost of Gas ("COG") Cost Recovery Worksheet is provided monthly to the NC Public Staff

Piedmont Natural Gas Company, Inc. Energy Efficiency Rider State of North Carolina Docket Nos. G-9, Sub 781 and Sub 786

<u>Summary of the Current Month's EE Program Expenditures by Program</u> Actual EE Program Expenditures, by Program

EE Program Expenditures for CY 2022

Line No.	Item	Rate Class	Nove	mber 2021	De	cember 2021	Ja	nuary 2022	Fε	bruary 2022	 March 2022
	Residential							-		-	
1	NC School Conservation Education Program	Residential	\$	-	\$	37,500.00	\$	-	\$	-	\$ -
2	NC Low-Income Program	Residential		-		-		-		-	-
3	NC Residential New Construction Program	Residential		-		-		-		-	-
4	NC Residential HVAC and Water Heating Program	Residential		41,902.11		93,980.15		49,487.19		69,015.49	81,975.06
5	Total Residential Costs		\$	41,902.11	\$	131,480.15	\$	49,487.19	\$	69,015.49	\$ 81,975.06
6	Commercial										
7	NC Commercial HVAC and Water Heating Program	Commercial	\$	-	\$	-	\$	-	\$	-	\$ 2,497.70
8	NC Commercial Food Services Program	Commercial		-		-		-		-	-
9	Total Commercial Costs		\$	-	\$	-	\$	-	\$	-	\$ 2,497.70
10	Total Costs		\$	41,902.11	\$	131,480.15	\$	49,487.19	\$	69,015.49	\$ 84,472.7
11	NC Common Costs			-		-		-		-	-
12	Total Costs		\$	41,902.11	\$	131,480.15	\$	49,487.19	\$	69,015.49	\$ 84,472.

- T	1 2021 2022	a/ an . m	0/ 0
Tot	al 2021-2022	% of Rate Type	% of programs
l			
\$	37,500.00	10.03%	9.96%
l	-	0.00%	0.00%
ı	-	0.00%	0.00%
l	336,360.00	89.97%	89.37%
\$	373,860.00	100.00%	99.34%
l			
l			
\$	2,497.70	100.00%	0.66%
l	-	0.00%	0.00%
\$	2,497.70	100.00%	0.66%
\$	376,357.70	100.00%	100.00%
l			
\$	_	0.00%	0.00%
ľ		0.007.	0.00,1
l			
l			

EE Program Allocation of Common Costs for CY 2022

L	Line No.	Item	Rate Class	Nov	ember 2021	De	cember 2021	Ja	anuary 2022	F	ebruary 2022	N	farch 2022
Т		Residential											
Т	13	NC School Conservation Education Program	Residential	\$	-	\$	-	\$	-	\$	-	\$	-
П	14	NC Low-Income Program	Residential		-		-		-		-		-
П	15	NC Residential New Construction Program	Residential		-		-		-		-		-
П	16	NC Residential HVAC and Water Heating Program	Residential		-		-		-		-		-
1	17	Total Residential Costs		\$	-	\$	-	\$	-	\$	-	\$	-
1		Commercial											
П	18	NC Commercial HVAC and Water Heating Program	Commercial	\$	-	\$	-	\$	-	\$	-	\$	-
П	19	NC Commercial Food Services Program	Commercial		-		-		-		-		-
l	20	Total Commercial Costs		\$	-	\$	-	\$	-	\$	-	\$	-
	21	NC Common Costs			-		-		-		-		-
	22	Total Costs		\$	41,902.11	\$	131,480.15	\$	49,487.19	\$	69,015.49	\$	84,472.76

Piedmont Natural Gas Company, Inc. **Energy Efficiency Rider** State of North Carolina Docket Nos. G-9, Sub 781 and Sub 786

Summary of the Current Months EE Program Expenditures by Program Actual EE Program Expenditures, by Program

EE Program Expenditures for CY 2022

							anuary 2022		ebruary 2022	171	arch 2022	10	ai 2021-2022	% of Rate Type	% of programs
							-		-					• • • • • • • • • • • • • • • • • • • •	
ation Program	Residential	\$	-	\$	37,500.00	\$	-	\$	-	\$	-	\$	37,500.00	10.03%	9.96%
	Residential		-		-		-		-		-		-	0.00%	0.00%
ion Program ^A	Residential		-		-		-		-		-		-	0.00%	0.00%
ter Heating Program ^A	Residential		41,902.11		93,980.15		49,487.19		69,015.49		81,975.06		336,360.00	89.97%	89.37%
<u>} :</u>															
			36,500.00		70,350.00		43,900.00		55,700.00		64,925.00		271,375.00		
er (Std & Condensing)			350.00		850.00		150.00		500.00		350.00		2,200.00		
ter			4,550.00		6,050.00		2,700.00		4,650.00		5,700.00		23,650.00		
			-		-		-		-		-		-		
			41,902.11	\$	131,480.15	\$	49,487.19	\$	69,015.49	\$	81,975.06	\$	373,860.00	100.00%	99.34%
ater Heating Program ^A	Commercial	\$	-	\$	-	\$	-	\$	-	\$	2,497.70	\$	2,497.70	100.00%	0.66%
3 <u>÷</u>															
			-		-		-		-		-		-		
er (Std & Condensing)			-		-		-		-		-		-		
ter			-		-		-		-		-		-		
			-		-		-		-		2,400.00		2,400.00		
			-		-		-		-		-		· -		
Program ^A	Commercial												_	0.00%	0.00%
			-		-		-		-		2,497.70		2,497.70	100.00%	0.66%
		\$	41,902.11	\$	131,480.15	\$	49,487.19	\$	69,015.49	\$	84,472.76	\$	376,357.70	100.00%	100.00%
		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	0.00%	0.00%
		\$	41,902.11	\$	131,480.15	\$	49,487.19	\$	69,015.49	\$	84,472.76				
		9 9	,	\$ - \$ 41,902.11 osts for Program Management/Administration, Marketing/E	, ,	\$ - \$ - \$ - \$ s osts for Program Management/Administration, Marketing/Education/Outreach	\$ - \$ - \$ \$ 41,902.11 \$ 131,480.15 \$ osts for Program Management/Administration, Marketing/Education/Outreach, and	\$ - \$ - \$ - \$ - \$ - \$ costs for Program Management/Administration, Marketing/Education/Outreach, and Customer Inc	\$ - \$ - \$ - \$ \$ 41,902.11 \$ 131,480.15 \$ 49,487.19 \$	\$ - \$ - \$ - \$ - \$ - \$ 69,015.49 st for Program Management/Administration, Marketing/Education/Outreach, and Customer Incentives (Rebates)	\$ - \$ - \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - 0.00% \$ 41,902.11 \$ 131,480.15 \$ 49,487.19 \$ 69,015.49 \$ 84,472.76 osts for Program Management/Administration, Marketing/Education/Outreach, and Customer Incentives (Rebates)

	••	Total Costs			7 41,302.11	y 131,400.13	7 45,467.15	Ç 05,015.45	\$ 04,472.70
		•	cludes costs for Program Manage		, ,			` /	
		Note "B" - All Measure Leve	el Detail Costs are shown but the	Totals are includ	ed in the Program	Costs for each Main	Program Catego	ry	
									-
EE	Program A	Allocation of Common Costs for	CY 2022						
	Line No.	·	Item	Rate Class	November 2021	December 2021	January 2022	February 2022	March 2022

Line No.	item	Kate Class	INOV	ember 2021	DC	Cember 2021	Ja	muary 2022	1.0	bruary 2022	101	iaicii 2022
	Residential											
12	NC School Conservation Education Program	Residential	\$	-	\$	-	\$	-	\$	-	\$	-
13	NC Low-Income Program	Residential		-		-		-		-		-
14	NC Residential New Construction Program	Residential		-		-		-		-		-
15	NC Residential HVAC and Water Heating Program	Residential		-		-		-		-		-
16	Total Residential Costs		\$	-	\$	-	\$	-	\$	-	\$	-
	Commercial											
17	NC Commercial HVAC and Water Heating Program	Commercial	\$	-	\$	-	\$	-	\$	-	\$	-
18	NC Commercial Food Services Program	Commercial		-		-		-		-		-
19	Total Commercial Costs		\$	-	\$	-	\$	-	\$	-	\$	-
20	NC Common Costs			-		-		-		-		-
21	Total Costs		\$	41,902.11	\$	131,480.15	\$	49,487.19	\$	69,015.49	\$	84,472.76