## **MEMORANDUM**

To: A. Shonta Dunston, Chief Clerk

From: D. Michael Franklin

Public Staff Water, Sewer and Telephone Division

Date: May 26, 2023

Re: Wilmington Gallery II, LLC

Docket No. WR-2779, Sub 2 Filed on May 23, 2023

Notification of Revised Rates and Fees for Apartment Complexes and Manufactured Home Parks Charging for Water and/or Sewer Service

Service Area: Element Barclay Apartments, Phase II

County: New Hanover

Supplier: Cape Fear Public Utility Authority (CFPUA)

No. of Customers: 147

Billing Method: Full Capture

The applicant shares a 4" meter with Element Barclay Apartments, Phase I which has 60 units (Docket No. WR-2317). The proposed monthly administrative fee is based on the total units served (207).

The Public Staff has reviewed the subject filing and recommends approval of new rates as follows:

Water usage charge: \$ 3.55 per ccf or \$4.74 per 1,000 gallons Sewer usage charge: \$ 3.46 per ccf or \$4.63 per 1,000 gallons

Monthly administrative fee: \$12.22 per unit

(\$3.75 billing fee + \$4.46 water base charges + \$4.01 sewer base charges)

Based on 4,000 gallons average monthly usage, the monthly water/sewer utility bill is \$49.70, an increase of \$3.55 from the currently approved rates.

An order needs to be issued by June 6, 2023.

cc: Holly Forrest Janice Fulmore

Nick Jeffries Jenny Li File