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October 23, 2020

### **VIA Electronic Filing**

Ms. Kimberley A. Campbell, Chief Clerk North Carolina Utilities Commission Dobbs Building 430 North Salisbury Street Raleigh, North Carolina 27603

Re: Dominion Energy North Carolina's 2020 Fuel Charge Adjustment Docket No. E-22, Sub 590

Errata Filing of Company Witness Beasley Testimony and Exhibit

GGB-1

Dear Ms. Campbell:

On August 11, 2020, in the above-referenced docket, Virginia Electric and Power Company, d/b/a Dominion Energy North Carolina (the "Company") filed its Application for a Change in Fuel Component of Electric Rates ("Application"), and the Company also filed Direct Testimony and Exhibits in support of the application. Subsequent to filing the Application, the Company has been in communication with the Public Staff regarding recently discovered errors in Company Witness George G. Beasley's testimony and Exhibit GGB-1. These errors were a result of technical issues in fully capturing all kilowatt hour ("kWh") sales and an inadvertent switch of energy expansion factors between two classes. Attached for filing are the corrected versions of Witness Beasley's direct testimony and Exhibit GGB-1.

Should you have any questions, please do not hesitate to contact me. Thank you for your assistance with this matter.

Very truly yours,

<u>/s/Mary Lynne Grigg</u>

MLG:ark

**Enclosures** 

# PREFILED DIRECT TESTIMONY OF GEORGE G. BEASLEY ON BEHALF OF DOMINION ENERGY NORTH CAROLINA BEFORE THE NORTH CAROLINA UTILITIES COMMISSION DOCKET NO. E-22, SUB 590

1	Q.	Please state your name, business address, and position of employment.
2	A.	My name is George G. Beasley. My business address is 120 Tredegar Street,
3		Richmond, Virginia 23219. My title is Regulatory Specialist for Virginia Electric
4		and Power Company, which operates in North Carolina as Dominion Energy
5		North Carolina ("the Company"). A statement of my background and
6		qualifications is attached as Appendix A.
7	Q.	Mr. Beasley, what is the purpose of your testimony in this proceeding?
8	A.	The purpose of my testimony is to present the Company's derivation of the
9		proposed Fuel Cost Rider A and the proposed Experience Modification Factor
10		("EMF") Rider B for the North Carolina jurisdiction and for each customer class
11		based on the twelve months ended June 30, 2020 (the "test period"), to become
12		effective on February 1, 2021. I am also sponsoring the calculation of the
13		adjustment to total system sales (kWh) for the twelve months ended June 30,
14		2020, due to change in usage, weather normalization, and customer growth.
15	Q.	In the course of your testimony will you introduce an exhibit?
16	A.	Yes. Exhibit GGB-1, consisting of six schedules, was prepared under my
17		direction and is accurate and complete to the best of my knowledge and belief.

### Q. Mr. Beasley, please explain Schedule 1.

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A. Schedule 1 of Exhibit GGB-1 provides a summary of jurisdictional and total system kWh sales for the twelve months ended June 30, 2020, adjusted for change in usage, weather normalization, and customer growth. Line 1 of Schedule 1 shows the adjustment to sales for the North Carolina Jurisdiction of (2,257,644) kWh. The adjustment to total system kWh at sales level is 699,552,428 kWh. This adjustment is consistent with the methodology used in the Company's last general rate case (Docket No. E-22, Sub 562) and the last fuel charge adjustment case (Docket No. E-22, Sub 579) with one exception. The workpapers supporting the change in usage, weather normalization, and customer growth calculation are provided in response to Rule R8-55 (e) (2). The Federal Government customers and usage in the Virginia Jurisdiction were removed and placed in the Virginia Non-Jurisdiction class and combined with the MS class. This was based upon an order from the Virginia State Corporation Commission to remove Federal Government customers and usage from the Virginia Jurisdiction cost of service. This revised MS/Federal Government group of customers in Virginia, although small in number and outside the North Carolina Jurisdiction, increased significantly in proportion due to this reclassification. This increase in customers and their associated usage created model results that predicted an increase in customers and kWh adjustments that are unlikely for the MS/Federal Government class in Virginia. Therefore, in this proceeding we propose no adjustment for

- increased usage, weather effect, or customer growth in the MS/Federal
- 2 Government class.

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- 3 Q. Have you calculated the proposed Fuel Cost Rider A for the North Carolina
- 4 jurisdiction and each customer class?
- 5 A. Yes. Schedule 2 of Exhibit GGB-1 presents the calculation of the proposed System Average Fuel Factor for the North Carolina jurisdiction and for each 6 7 customer class. On Schedule 2, Page 1, a system fuel expense level of 8 \$1,568,811,597(as provided in Schedule 4 of Exhibit JDM-1) is divided by 9 system sales of 85,444,348,726 kWh that reflect the normalization adjustments 10 for change in usage, weather and customer growth, and adjusted for the North 11 Carolina regulatory fee. The result is a normalized system average fuel factor of 12 \$0.01838/kWh, applicable to the North Carolina jurisdiction. The calculations 13 used to differentiate the jurisdictional Base Fuel Component by voltage to 14 determine the class fuel factors are shown on Schedule 2, Page 2. They are 15 consistent with the methodology used in the Company's most recent fuel case 16 (Docket No. E-22, Sub 579). The Base Fuel Component for each class 17 determined in Docket No. E-22, Sub 579 is shown in Column 8 of Schedule 2,

Page 2. Fuel Cost Rider A is calculated in Column 9 of Schedule 2, Page 2.

- Q. Please describe the Experience Modification Factor, Rider B, applicable to
   the North Carolina jurisdiction.
- 3 A. Schedule 3 of Exhibit GGB-1 presents the calculation of the proposed EMF Rider 4 B applicable to the North Carolina jurisdiction and the resulting factors for each 5 customer class. Schedule 3, Page 1, shows the calculation of the proposed 6 uniform EMF applicable to the North Carolina jurisdiction. The total over 7 recovered fuel expense, for the period July 1, 2019 through June 30, 2020, of (\$4,049,129) (as provided in Schedule 2 of Exhibit RTC-1) was adjusted by 8 9 (\$641,112) to account for interest. The total net balance of (\$4,690,241) was then 10 divided by North Carolina test year sales of 4,135,568,372 kWh which have been 11 adjusted for change in usage, weather, and customer growth. After being adjusted 12 for the North Carolina regulatory fee, the result is a uniform EMF of 13 (\$0.00113)/kWh, applicable to the North Carolina jurisdiction. The calculations 14 used to differentiate the uniform factor by voltage to determine the class factors 15 are shown on Schedule 3, Page 2. The resulting EMF for each class is shown in 16 Column 7 of Schedule 3, Page 2.
- 17 Q. Please provide a summary of the total fuel factors that the Company is 18 requesting in this case for each class to become effective February 1, 2021.
- 19 A. The total proposed fuel rates (\$/kWh) for each class are as follows:

Customer Class	<u>Total</u>
Residential	\$0.01743
SGS & PA	\$0.01742
LGS	\$0.01728
Schedule NS	\$0.01677
6VP	\$0.01700
Outdoor Lighting	\$0.01743
Traffic	\$0.01743

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- A comparison of the present and proposed total rates for each class is shown on my Schedule 4, Pages 1 and 2 of Exhibit GGB-1.
- Q. Do you have a schedule that shows the total fuel revenue recovery by class
   and for the North Carolina jurisdiction for the 2021 fuel year?
- 7 A. Yes. Schedule 5 of Exhibit GGB-1 shows the total fuel revenue recovery by class
  8 and for the North Carolina jurisdiction for the 2021 fuel year. For the North
  9 Carolina jurisdiction, the proposed jurisdictional fuel cost levels result in a total
  10 fuel recovery decrease of \$15,715,160.
- 11 Q. Have you included in your exhibit a revision to the Fuel Cost Rider A and
  12 EMF Rider B which will reflect the Company's proposed total fuel factors, to
  13 be effective February 1, 2021?
- 14 A. Yes. Schedule 6, Pages 1 and 2 of Exhibit GGB-1 provides the revised Fuel
  15 Charge Rider A and EMF Rider B that the Company proposes to become
  16 effective on and after February 1, 2021.

- Q. Mr. Beasley, would you explain how these proposed changes in the fuel factor
   will affect customers' bills? Use bill amounts as of August 1, 2020 as a point
   of reference.
   A. For Rate Schedule 1 (residential), for a customer using 1,000 kWh per month, the
   weighted monthly residential bill (4 summer months and 8 base months) would
- 6 decrease by \$3.89 from \$111.46 to \$107.57, or by 3.49%. For Rate Schedule 5 7 (small general service), for a customer using 12,500 kWh per month and 50 kW 8 of demand, the weighted monthly bill (4 summer months and 8 base months) 9 would decrease by \$48.38 from \$1,085.35 to \$1,036.97, or by 4.46%. For Rate 10 Schedule 6P (large general service), for a customer using 576,000 kWh (259,200 11 kWh on-peak and 316,800 kWh off-peak) per month and 1,000 kW of demand, 12 the monthly bill would decrease by \$2,211.84 from \$38,107.41 to \$35,895.57, or 13 by 5.80%.
- 14 Q. Does this conclude your testimony?
- 15 A. Yes, it does.

## BACKGROUND AND QUALIFICATIONS OF GEORGE G. BEASLEY

George G. Beasley received a Bachelor of Science degree in Finance from Virginia Commonwealth University in 1996. Mr. Beasley started his career with the Company in 2008 as a Sr. Business Performance Analyst. In 2011, Mr. Beasley was promoted to Supervisor Customer Revenue Management Planning and Analysis where he was responsible for the analytical support of our electric Credit and Billing functions. In 2015, Mr. Beasley took over the Customer Billing Compliance and Quality Control Manager position and was responsible for the auditing and quality control of changes implemented into the Billing system including rate and regulatory changes. In 2017, Mr. Beasley joined the Rate Department as a Regulatory Specialist to work in the Rate Design section, where he assists with regulatory filings, the design of rates, and performing analysis related to the Company's Virginia and North Carolina service territories. Mr. Beasley has previously filed testimony with the North Carolina Utilities Commission and the State Corporation Commission of Virginia.

Docket No. E-22, Sub 590 **ERRATA** 

### SUMMARY OF KWH ATTRIBUTABLE TO CHANGE IN USAGE, WEATHER NORMALIZATION, AND CUSTOMER GROWTH TWELVE MONTHS ENDED JUNE 30, 2020

#### SYSTEM

LINE	<u>JURISDICTION</u>	CHANGE IN USAGE <u>KWH</u>	WEATHER NORM. <u>KWH</u>	CUSTOMER GROWTH $\underline{KWH}$	TOTAL <u>KWH</u>
1)	NORTH CAROLINA (A)	(49,039,707)	40,500,503	6,281,560	(2,257,644)
2)	VIRGINIA	429,268,737	240,949,378	186,201,503	856,419,618
3)	COUNTY	(74,750,369)	(43,036,429)	(21,694,715)	(139,481,513)
4)	STATE	(36,941,992)	(13,377,862)	11,274,379	(39,045,475)
5)	MS / FEDERAL GOVERNMENT	0	0	0	0
7)	FERC	<u>0</u>	(5,462,260)	<u>0</u>	(5,462,260)
8)	SYSTEM KWH AT SALES LEVEL	268,536,669	219,573,330	182,062,727	670,172,726
9)	SUBTOTAL - SYSTEM KWH AT GENERAT (LINE 8 x 2019 EXPANSION FACTOR) (B)	ION LEVEL			699,552,428

### NOTES

() DENOTES NEGATIVE VALUE

(A) NORTH CAROLINA BY CLASS	CHANGE IN USAGE KWH	WEATHER NORM. KWH	CUSTOMER GROWTH KWH	TOTAL KWH
RESIDENTIAL	(5,070,970)	37,500,695	8,928,927	41,358,652
SGS / PA	(15,899,623)	2,999,808	1,204,303	(11,695,512)
LGS	6,938,636	0	(4,044,800)	2,893,836
NS	(26,408,022)	0	0	(26,408,022)
6VP	(8,472,578)	0	0	(8,472,578)
ODL & ST LTS	(109,375)	0	194,327	84,952
TRAFFIC	(17,775)	<u>0</u>	(1,197)	(18,972)
TOTAL	(49,039,707)	40,500,503	6,281,560	(2,257,644)

(B) 2019 SYSTEM EXPANSION FACTOR IS 1.043839

Docket No. E-22 Sub 590 **ERRATA** 

### DOMINION ENERGY NORTH CAROLINA CALCULATION OF SYSTEM AVERAGE FUEL FACTOR TWELVE MONTHS ENDED JUNE 30, 2020 **TO BE EFFECTIVE FEBRUARY 1, 2021**

EXPENSE: 12 MONTH NORMALIZED SYSTEM FUEL EXPENSE (A) \$1,568,811,597

SALES: 12 MONTHS SYSTEM KWH SALES ADJUSTED

> FOR CHANGE IN USAGE, WEATHER AND CUSTOMER GROWTH (B) 85,444,348,726

FEE: NORTH CAROLINA REGULATORY FEE ADJUSTMENT FACTOR 1.0013

\$1,568,811,597 FACTOR = 1.0013 X 85,444,348,726

FACTOR =\$0.01838 / KWH (C) (D)

### NOTES

(A) FROM COMPANY EXHIBIT NO. JDM-1 SCHEDULE 4

(B) SYSTEM KWH AT SALES LEVEL [COMPANY EXHIBIT RC-1, SCHEDULE 3] 84,774,176,000 PLUS: SYSTEM KWH USAGE, WEATHER, GROWTH ADJUSTMENT [COMPANY EXHIBIT NO. GGB-1, SCHEDULE 1, LINE 8] 670,172,726 TOTAL SYSTEM SALES 85,444,348,726

- (C) THE NORTH CAROLINA JURISDICTIONAL PROPOSED BASE FUEL FACTOR IS \$0.02116/KWH
- (D) WITHOUT NC REGULATORY FEE \$0.01836 /KWH

Docket No. E-22 Sub 590 ERRATA

DOMINION ENERGY NORTH CAROLINA CALCULATION OF FUEL COST RIDER A TWELVE MONTHS ENDED JUNE 30, 2020 TO BE EFFECTIVE FEBRUARY 1, 2021

\$76,011,747 (3a)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							JURISDICTIONAL		
						JURISDICTIONAL	VOLTAGE	VOLTAGE	
			FUEL REVENUE	CLASS	CLASS KWH	UNIFORM RATE	DIFFERENTIATED	DIFFERENTIATED	
	KWH	SYSTEM FUEL	UNIFORM	EXPANSION	@ GENERATION	@ GENERATION	RATE	BASE FUEL	FUEL COST RIDER A
CUSTOMER CLASS	SALES	<u>FACTOR</u>	RATE	<b>FACTOR</b>	<u>LEVEL</u>	LEVEL	@ SALES LEVEL	RATE	RATE
	(A)	(B)	(1) x (2)		(1) x (4)	(3a) / (5a)	(4) x (6)		(7) - (8)
RESIDENTIAL	1,597,301,652	\$0.01838	\$29,358,404	1.05111700	1,678,950,921	\$0.01768	\$0.01858	\$0.02118	(\$0.00260)
SGS & PA	775,761,960	\$0.01838	\$14,258,505	1.04999590	814,546,877	\$0.01768	\$0.01856	\$0.02115	
LGS	651,616,167	\$0.01838	\$11,976,705	1.04171877	678,800,793	\$0.01768	\$0.01842	\$0.02098	(\$0.00256)
SCHEDULE NS	838,113,978	\$0.01838	\$15,404,535	1.01053200	846,940,994	\$0.01768	\$0.01787	\$0.02036	(\$0.00249)
6VP	246,776,422	\$0.01838	\$4,535,751	1.02505300	252,958,912	\$0.01768	\$0.01812	\$0.02065	(\$0.00253)
OUTDOOR LIGHTING	25,584,162	\$0.01838	\$470,237	1.05111700	26,891,947	\$0.01768	\$0.01858	\$0.02118	(\$0.00260)
TRAFFIC	414,032	\$0.01838	\$7,610	1.05111700	435,196	\$0.01768	\$0.01858	\$0.02118	(\$0.00260)

4,299,525,640 (5a)

#### NOTES

TOTAL

(A)	CHG IN USAGE, WEATHER				
	TEST YR KWH	CUST GROWTH ADJ	TOTAL*		
RESIDENTIAL	1,555,943,000	41,358,652	1,597,301,652		
SGS & PA	787,457,472	(11,695,512)	775,761,960		
LGS	648,722,331	2,893,836	651,616,167		
SCHEDULE NS	864,522,000	(26,408,022)	838,113,978		
6VP	255,249,000	(8,472,578)	246,776,422		
OUTDOOR LIGHTING	25,499,210	84,952	25,584,162		
TRAFFIC	433,004	(18,972)	414,032		
TOTAL	4,137,826,016	(2,257,644)	4,135,568,372		

4,135,568,372

<sup>\*</sup> CLASS KWH AT SALES LEVEL PLUS CHANGE IN USAGE, WEATHER NORMALIZATION, AND CUSTOMER GROWTH [COMPANY EXHIBIT NO. GGB-1 SCHEDULE 1]

Docket No. E-22, Sub 590 **ERRATA** 

### DOMINION ENERGY NORTH CAROLINA CALCULATION OF EXPERIENCE MODIFICATION FACTOR - RIDER B **TWELVE MONTHS ENDED JUNE 30, 2020 TO BE EFFECTIVE FEBRUARY 1, 2021**

EXPENSE: JULY 1, 2019 - JUNE 30, 2020 NC JURISDICTIONAL

> FUEL EXPENSE OVER RECOVERY (A) (\$4,049,129)

INTEREST: 19 MONTHS AT 10% (\$641,112)

NET: (\$4,690,241)

SALES: 12 MONTHS JURISDICTIONAL KWH SALES

> ADJUSTED FOR CHANGE IN USAGE, WEATHER, AND CUSTOMER GROWTH (B) 4,135,568,372

FEE: NORTH CAROLINA REGULATORY FEE ADJUSTMENT FACTOR 1.0013

(\$4,690,241) FACTOR = 1.0013 4,135,568,372

(\$0.00113) FACTOR = / KWH (C)

- (A) FROM COMPANY EXHIBIT NO. RC-1 SCHEDULE 2
- (B) FROM COMPANY EXHIBIT NO. GGB-1 SCHEDULE 2, PAGE 2
- (C) WITHOUT NC REGULATORY FEE (\$0.00113) /KWH

### DOMINION ENERGY NORTH CAROLINA CALCULATION OF EXPERIENCE MODIFICATION FACTOR - RIDER B TWELVE MONTHS ENDED JUNE 30, 2020

**TO BE EFFECTIVE FEBRUARY 1, 2021** 

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
CUSTOMER CLASS	KWH <u>SALES</u> (A)	NC JURISDICTIONAL  EMF (B)	FUEL REVENUE UNIFORM EMF (1) x (2)	CLASS EXPANSION FACTOR	CLASS KWH @ GENERATION LEVEL (1) x (4)	UNIFORM EMF @ GENERATION LEVEL (3a) / (5a)	VOLTAGE DIFFERENTIATED EMF @ SALES LEVEL (4) x (6)
RESIDENTIAL SGS & PA LGS SCHEDULE NS 6VP OUTDOOR LIGHTING TRAFFIC	1,597,301,652 775,761,960 651,616,167 838,113,978 246,776,422 25,584,162 414,032	(\$0.00113) (\$0.00113) (\$0.00113) (\$0.00113) (\$0.00113) (\$0.00113)	(\$876,611) (\$736,326) (\$947,069) (\$278,857) (\$28,910)	1.05111700 1.04999590 1.04171877 1.01053200 1.02505300 1.05111700 1.05111700	1,678,950,921 814,546,877 678,800,793 846,940,994 252,958,912 26,891,947 435,196	(\$0.00109) (\$0.00109) (\$0.00109) (\$0.00109) (\$0.00109) (\$0.00109)	(\$0.00115) (\$0.00114) (\$0.00114) (\$0.00110) (\$0.00112) (\$0.00115) (\$0.00115)
TOTAL	4,135,568,372		(\$4,673,192)	(3a)	4,299,525,640	(5a)	

### NOTES

(B) IN \$/KWH

<sup>(</sup>A) FROM COMPANY EXHIBIT NO. GGB-1 SCHEDULE 2, PAGE 2

Docket No. E-22, Sub 590

### DOMINION ENERGY NORTH CAROLINA TOTAL FUEL COST LEVEL - PRESENT AND PROPOSED TO BE EFFECTIVE FEBRUARY 1, 2021

	(1)	(2)	(3)	(4)
NC JURISDICTION	BASE FUEL COMPONENT \$/KWH	RIDER A FUEL CHARGE \$/KWH	RIDER B EMF \$/KWH	TOTAL FUEL RATE \$/KWH
PRESENT	\$0.02092	\$0.00000	\$0.00013	\$0.02105
PROPOSED	\$0.02092	(\$0.00254)	(\$0.00113)	\$0.01725
CHANGE	\$0.00000	(\$0.00254)	(\$0.00126)	(\$0.00380)
RESIDENTIAL	BASE FUEL COMPONENT \$/KWH	RIDER A FUEL CHARGE \$/KWH	RIDER B EMF \$/KWH	TOTAL FUEL RATE \$/KWH
PRESENT	\$0.02118	\$0.00000	\$0.00014	\$0.02132
PROPOSED	\$0.02118	(\$0.00260)	(\$0.00115)	\$0.01743
CHANGE	\$0.00000	(\$0.00260)	(\$0.00129)	(\$0.00389)
SGS & PA	BASE FUEL COMPONENT \$/KWH	RIDER A FUEL CHARGE \$/KWH	RIDER B EMF \$/KWH	TOTAL FUEL RATE \$/KWH
PRESENT	\$0.02115	\$0.00000	\$0.00014	\$0.02129
PROPOSED	\$0.02115	(\$0.00259)	(\$0.00114)	\$0.01742
CHANGE	\$0.00000	(\$0.00259)	(\$0.00128)	(\$0.00387)
<u>LGS</u>	BASE FUEL COMPONENT \$/KWH	RIDER A FUEL CHARGE \$/KWH	RIDER B EMF \$/KWH	TOTAL FUEL RATE \$/KWH
PRESENT	\$0.02098	\$0.00000	\$0.00014	\$0.02112
PROPOSED	\$0.02098	(\$0.00256)	(\$0.00114)	\$0.01728
CHANGE	\$0.00000	(\$0.00256)	(\$0.00128)	(\$0.00384)

<sup>( )</sup> DENOTES NEGATIVE VALUE

Docket No. E-22, Sub 590

### DOMINION NORTH CAROLINA POWER TOTAL FUEL COST LEVEL - PRESENT AND PROPOSED TO BE EFFECTIVE FEBRUARY 1, 2021

	(1)	(2)	(3)	(5)
SCHEDULE NS	BASE FUEL COMPONENT \$/KWH	RIDER A FUEL CHARGE \$/KWH	RIDER B EMF \$/KWH	TOTAL FUEL RATE \$/KWH
PRESENT	\$0.02036	\$0.00000	\$0.00013	\$0.02049
PROPOSED	\$0.02036	(\$0.00249)	(\$0.00110)	\$0.01677
CHANGE	\$0.00000	(\$0.00249)	(\$0.00123)	(\$0.00372)
<u>6VP</u>	BASE FUEL COMPONENT \$/KWH	RIDER A FUEL CHARGE \$/KWH	RIDER B EMF \$/KWH	TOTAL FUEL RATE \$/KWH
PRESENT	\$0.02065	\$0.00000	\$0.00013	\$0.02078
PROPOSED	\$0.02065	(\$0.00253)	(\$0.00112)	\$0.01700
CHANGE	\$0.00000	(\$0.00253)	(\$0.00125)	(\$0.00378)
OUTDOOR LIGHTING	BASE FUEL COMPONENT \$/KWH	RIDER A FUEL CHARGE \$/KWH	RIDER B EMF \$/KWH	TOTAL FUEL RATE \$/KWH
PRESENT	\$0.02118	\$0.00000	\$0.00014	\$0.02132
PROPOSED	\$0.02118	(\$0.00260)	(\$0.00115)	\$0.01743
CHANGE	\$0.00000	(\$0.00260)	(\$0.00129)	(\$0.00389)
<u>TRAFFIC</u>	BASE FUEL COMPONENT \$/KWH	RIDER A FUEL CHARGE \$/KWH	RIDER B EMF \$/KWH	TOTAL FUEL RATE \$/KWH
PRESENT	\$0.02118	\$0.00000	\$0.00014	\$0.02132
PROPOSED	\$0.02118	(\$0.00260)	(\$0.00115)	\$0.01743
CHANGE	\$0.00000	(\$0.00260)	(\$0.00129)	(\$0.00389)

( ) DENOTES NEGATIVE VALUE

Docket No. E-22, Sub 590

#### DOMINION ENERGY NORTH CAROLINA TOTAL FUEL RECOVERY TWELVE MONTHS ENDED JUNE 30, 2020 TO BE EFFECTIVE FEBRUARY 1, 2021

	(1)	(2)	(3)	(4)	(5)	(6)
CUSTOMER CLASS	SALES(KWH)	BASE FUEL COMPONENT (A)	FUEL COST RIDER A (B)	EMF RIDER B (C)	$\frac{\text{TOTAL}}{(2) + (3) + (4)}$	TOTAL REVENUE (1) x (5)
RESIDENTIAL SGS & PA LGS SCHEDULE NS 6VP OUTDOOR LIGHTING TRAFFIC TOTAL	1,597,301,652 775,761,960 651,616,167 838,113,978 246,776,422 25,584,162 414,032 4,135,568,372	\$0.02118 \$0.02115 \$0.02098 \$0.02036 \$0.02065 \$0.02118 \$0.02118	(\$0.00260) (\$0.00259) (\$0.00256) (\$0.00249) (\$0.00253) (\$0.00260) (\$0.00260)	(\$0.00115) (\$0.00114) (\$0.00114) (\$0.00110) (\$0.00112) (\$0.00115) (\$0.00115)	\$0.01743 \$0.01742 \$0.01728 \$0.01677 \$0.01700 \$0.01743	\$27,840,968 \$13,513,773 \$11,259,927 \$14,055,171 \$4,195,199 \$445,932 \$7,217 \$71,318,188
	SALES(KWH)	BASE FUEL COMPONENT	FUEL COST RIDER A	EMF <u>RIDER B</u>	<u>TOTAL</u> (2) + (3) + (4)	TOTAL REVENUE (1) x (5)
NORTH CAROLINA JURISDICTION	4,135,568,372	\$0.02092	(\$0.00254)	(\$0.00113)	\$0.01725	\$71,338,554
	SALES(KWH)	PRESENT TOTAL <u>RATE</u>	PROPOSED TOTAL <u>RATE</u>	TOTAL <u>CHANGE</u> (3) - (2)	TOTAL REVENUE CHANGE (4) x (1)	
NORTH CAROLINA JURISDICTION REVENUE CHANGE	4,135,568,372	\$0.02105	\$0.01725	(\$0.00380)	(\$15,715,160)	

- (A) FROM COMPANY EXHIBIT NO. GGB-1 SCHEDULE 2, PAGE 2
- (B) FROM COMPANY EXHIBIT NO. GGB-1 SCHEDULE 2, PAGE 2
- (C) FROM COMPANY EXHIBIT NO. GGB-1 SCHEDULE 3, PAGE 2

### RIDER A

### **FUEL COST RIDER**

The applicable cents per kilowatt-hour charge<sup>1</sup> shall be added to the base fuel cost contained in the energy charges within each of the following Dominion Energy North Carolina filed Rate Schedules.

Rate Schedule	<b>Customer Class</b>	Cents per kWh Charge
Schedule 1	Residential	-0.260¢/kWh
Schedule 1DF	Residential	-0.260¢/kWh
Schedule 1P	Residential	-0.260¢/kWh
Schedule 1T	Residential	-0.260¢/kWh
Schedule 1W	Residential	-0.260¢/kWh
Schedule 5	SGS & Public Authority	-0.259¢/kWh
Schedule 5C	SGS & Public Authority	-0.259¢/kWh
Schedule 5P	SGS & Public Authority	-0.259¢/kWh
Schedule 7	SGS & Public Authority	-0.259¢/kWh
Schedule 30	SGS & Public Authority	-0.259¢/kWh
Schedule 42	SGS & Public Authority	-0.259¢/kWh
Schedule 6C	Large General Service	-0.256¢/kWh
Schedule 6P	Large General Service	-0.256¢/kWh
Schedule 6L	Large General Service	-0.256¢/kWh
Schedule 10	Large General Service	-0.256¢/kWh
Schedule 26	Outdoor Lighting	-0.260¢/kWh
Schedule 30T	Traffic Control	-0.260¢/kWh
Schedule 6VP	6VP	-0.253¢/kWh
Schedule NS Tier 2-Type A and Tier 3 Energy Charges	Schedule NS	-0.249¢/kWh
Schedule NS Tier 1 Type A & B, and Tier 2-Type B Energy Charges	Schedule NS	Rider A is Included in the Energy Charges

<sup>1</sup>This charge is not a part of the base fuel cost included in the energy prices stated in the Rate Schedules and should, therefore, be applied in addition to the prices stated in the Rate Schedules.

### RIDER B

### **EXPERIENCE MODIFICATION FACTOR (EMF)**

The applicable cents per kilowatt-hour charge<sup>1</sup> shall be added to the energy charges contained within each of the following Dominion Energy North Carolina filed Rate Schedules.

Rate Schedule	Customer Class	Cents per kWh Charge
Schedule 1	Residential	-0.115¢/kWh
Schedule 1DF	Residential	-0.115¢/kWh
Schedule 1P	Residential	-0.115¢/kWh
Schedule 1T	Residential	-0.115¢/kWh
Schedule 1W	Residential	-0.115¢/kWh
Schedule 5	SGS & Public Authority	-0.114¢/kWh
Schedule 5C	SGS & Public Authority	-0.114¢/kWh
Schedule 5P	SGS & Public Authority	-0.114¢/kWh
Schedule 7	SGS & Public Authority	-0.114¢/kWh
Schedule 30	SGS & Public Authority	-0.114¢/kWh
Schedule 42	SGS & Public Authority	-0.114¢/kWh
Schedule 6C	Large General Service	-0.114¢/kWh
Schedule 6P	Large General Service	-0.114¢/kWh
Schedule 6L	Large General Service	-0.114¢/kWh
Schedule 10	Large General Service	-0.114¢/kWh
Schedule 26	Outdoor Lighting	-0.115¢/kWh
Schedule 30T	Traffic Control	-0.115¢/kWh
Schedule 6VP	6VP	-0.112¢/kWh
Schedule NS Tier 2-Type A and Tier 3 Energy Charges	Schedule NS	-0.110¢/kWh
Schedule NS Tier 1 Type A & B, and Tier 2-Type B Energy Charges	Schedule NS	Rider B is Included in the Energy Charges

<sup>&</sup>lt;sup>1</sup>This charge is not a part of the base fuel cost included in the energy prices stated in the Rate Schedules and should, therefore, be applied in addition to the prices stated in the Rate Schedules.

**ERRATA** 

### **CERTIFICATE OF SERVICE**

I hereby certify that a copy of the foregoing *corrected versions of Company*Witness Beasley's Direct Testimony and Exhibit GGB-1 as filed in Docket No. E-22,

Sub 590 was served electronically or via U.S. mail, first class postage prepaid, upon all parties of record.

This, the 23<sup>rd</sup> day of October, 2020.

/s/Andrea R. Kells

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