

Duke Energy Progress, LLC  
 Docket Number E-2, Sub 1322  
 Actual Program and Avoided Costs, January 1, 2017 - December 31, 2022

Market	Program	2017		2018		2019		2020		2021		2022	
		Program Costs	Avoided Costs	Program Costs	Avoided Costs	Program Costs	Avoided Costs	Program Costs	Avoided Costs	Program Costs	Avoided Costs	Program Costs	Avoided Costs
Residential	Appliance Recycling Program	\$ 5,586	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Residential	Energy Efficient Appliances and Devices	-	-	-	-	2,160,799	10,224,171	3,051,854	8,710,041	\$ 1,336,043	\$ 5,644,364	\$ 2,494,680	\$ 10,459,821
Residential	Energy Efficiency Education Program	835,991	1,376,442	676,815	1,261,453	747,483	1,039,694	388,273	412,495	\$ 396,660	\$ 360,751	\$ 367,472	\$ 334,972
Residential	Energy Efficient Lighting	12,229,222	39,549,493	9,815,496	33,767,282	13,447,031	35,415,070	5,995,694	20,092,826	\$ 6,212,512	\$ 14,487,182	\$ 7,049,742	\$ 25,381,105
Residential	Power Manager	6,502,032	62,410,503	5,817,271	55,969,158	5,806,874	53,221,850	1,110,200	8,817,400	\$ 2,443,378	\$ 882,669	\$ 3,241,866	\$ 5,558,137
Residential	Weatherization Pilot	-	-	-	-	27,356	109,701	51,370	79,198	\$ 63,139	\$ 123,740	\$ 49,176	\$ 58,002
Residential	Multi-Family Energy Efficiency Program	2,514,413	10,163,052	2,409,743	8,510,368	2,156,484	5,977,179	892,251	1,389,245	\$ 377,471	\$ 673,764	\$ 572,714	\$ 1,205,430
Residential	My Home Energy Report	6,753,153	6,838,444	7,687,891	9,647,930	6,299,307	11,494,728	7,369,336	10,733,674	\$ 4,152,580	\$ 9,398,049	\$ 3,623,098	\$ 9,656,602
Residential	Neighborhood Energy Saver	1,781,211	1,117,743	1,845,739	1,682,539	1,671,298	1,244,442	401,046	143,940	\$ 601,722	\$ 187,939	\$ 2,625,610	\$ 1,702,839
Residential	Residential Energy Assessments	1,863,486	5,512,365	1,851,965	5,373,437	2,113,798	4,344,111	2,160,729	4,050,428	\$ 2,046,087	\$ 2,870,462	\$ 1,798,816	\$ 2,967,322
Residential	Residential Smart Saver®	6,961,463	6,313,442	7,168,833	6,300,422	6,411,758	5,417,341	6,494,225	5,453,175	\$ 6,365,722	\$ 3,855,373	\$ 3,002,711	\$ 3,088,369
Residential	Residential New Construction	11,671,724	21,481,837	13,189,949	22,773,154	15,113,951	19,396,567	18,861,261	22,840,461	\$ 18,415,175	\$ 20,371,403	\$ 20,690,791	\$ 24,029,721
Residential	Save Energy and Water Kit	888,869	17,187,186	825,279	10,207,563	-	-	-	-	\$ -	\$ -	\$ -	\$ -
Non-Residential	Business Energy Report	20,330	737	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -
Non-Residential	Commercial, Industrial, Governmental Energy Effic	1,393,650	3,551,967	1,154,642	1,412,804	1,811,347	4,394,068	1,352,902	2,964,614	\$ 5,512,341	\$ 11,618,565	\$ -	\$ -
Non-Residential	EnergyWise for Business	1,390,549	858,655	2,108,030	151,825	2,412,880	921,420	1,896,524	691,466	\$ 1,358,137	\$ 456,862	\$ 1,198,684	\$ 331,689
Non-Residential	Energy Efficiency for Business	21,749,807	77,891,372	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -
Non-Residential	Non-Residential Smart Saver Prescriptive	-	-	11,515,913	65,391,512	7,877,838	31,468,924	7,863,953	28,514,369	\$ 8,272,474	\$ 18,927,860	\$ 9,601,093	\$ 21,266,139
Non-Residential	Non-Residential Smart Saver Custom	-	-	2,174,163	8,907,633	2,776,482	9,658,177	3,514,807	9,481,018	\$ 3,861,513	\$ 8,026,993	\$ 3,008,768	\$ 4,672,613
Non-Residential	Non-Res SmartSaver Performance	147,160	335,899	201,559	810,478	267,186	606,333	386,339	1,239,947	\$ 225,576	\$ 373,606	\$ 105,649	\$ 58,712
Non-Residential	Small Business Energy Saver	8,770,755	26,945,514	8,858,213	22,342,803	7,301,790	17,456,367	5,004,816	10,540,437	\$ 5,575,420	\$ 8,635,052	\$ 5,081,493	\$ 8,762,886
		\$ 85,479,401	\$ 281,534,651	\$ 77,301,500	\$ 254,510,362	\$ 78,403,665	\$ 212,390,144	\$ 66,795,579	\$ 136,154,734	\$ 67,215,950	\$ 106,894,634	\$ 64,512,363	\$ 119,534,358

Costs as Filed in	Docket Number
2015	E-2, Sub 1174
2016	E-2, Sub 1206
2017	E-2, Sub 1206
2018	E-2, Sub 1273
2019	E-2, Sub 1273
2020	E-2, Sub 1273
2021	E-2, Sub 1294
2022	E-2, Sub 1322