

Line #	Description	Reference	Total Company	North Carolina Retail	North Carolina Residential	North Carolina General Service/Lighting	North Carolina Industrial
1	Test Period MWh Sales (excluding inter system sales)	Exhibit 6 Schedule 1 (Line 4) and Workpaper 11 (NC Retail)	86,356,724	57,529,680	21,544,402	24,310,321	11,674,957
2	Customer Growth MWh Adjustment	Workpaper 12 Pg 1	404,481	184,058	216,090	(44,343)	12,311
3	Weather MWh Adjustment	Workpaper 11 Pg 1	1,756,476	1,272,028	1,046,809	208,055	17,164
4	Remove Impact of SC DERP Net Metered MWh	Workpaper 7a	150,334				
5	Total Normalized MWh Sales at Meter	Sum	88,668,015	58,985,766	22,807,302	24,474,032	11,704,432
6	Total Normalized MWh Sales at Generation	Workpaper 7a	93,709,236	62,520,389	24,131,647	25,991,687	12,397,056
7	Test Period Fuel and Fuel Related Revenue *		\$ 2,052,616,593	\$ -			
8	Test Period Fuel and Fuel Related Expense *		\$ 2,055,925,006	\$ -			
9	Test Period Unadjusted (Over)/Under Recovery		\$ 3,308,413	\$ -			
			2022				
			Summer Coincidental				
			Peak (CP) kW				
10	Total System Peak		17,857,406				
11	NC Retail Peak		12,050,576				
12	NC Residential Peak		5,580,183				
13	NC General Service/Lighting Peak		4,572,446				
14	NC Industrial Peak		1,897,947				

* Total Company Fuel and Fuel-Related Revenue and Fuel and Fuel-Related Expense are determined based upon the fuel and fuel-related cost recovery mechanism in each of the company's jurisdictions.

Rounding differences may occur