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Sep 06 2016

September 6, 2016

VIA ELECTRONIC FILING

Chief Clerk
North Carolina Utilities Commission
Dobbs Building
430 North Salisbury Street
Raleigh, North Carolina 27603

Re: Docket No. G-5, Sub 565

Dear Chief Clerk:

Enclosed for filing on behalf of Public Service Company of North Carolina, Inc. are Late Filed Exhibits B and D and Revised Exhibit C to the Amended Stipulation that was filed with the Commission on August 30, 2016, in this docket. The final rate design caused minor changes in the Fixed Gas Cost Apportionment percentages reflected on Exhibit C attached to the Amended Stipulation, therefore, Revised Exhibit C is hereby being filed.

If you have any questions regarding this filing, please do not hesitate to call me. Thank you for your assistance with this matter.

Very truly yours,

/s/Mary Lynne Grigg

MLG:kjg

Enclosures

PUBLIC SERVICE COMPANY OF NORTH CAROLINA, INC.
DOCKET NO. G-5, SUB 565
RATE DESIGN

EXHIBIT B

Rate	Block	Bills	Therms	Proposed Facilities Charge	Proposed Energy Charge	Facilities Charge Revenue	Energy Charge Revenue	Total Revenue
101 - Residential Service								
Summer Energy Charge - Per Therm	All	2,902,725	39,319,179	\$10.00	\$0.73731	\$29,027,250	\$28,990,424	\$58,017,674
Winter Energy Charge - Per Therm	All	2,933,136	258,930,351	\$10.00	\$0.80331	\$29,331,360	\$208,001,340	\$237,332,700
	Total		298,249,530					\$295,350,374
102 - Residential Service								
Summer Energy Charge - Per Therm	All	49,613	674,939	\$10.00	\$0.68731	\$496,130	\$463,892	\$960,022
Winter Energy Charge - Per Therm	All	48,872	3,719,441	\$10.00	\$0.75331	\$488,720	\$2,801,892	\$3,290,612
	Total		4,394,380					\$4,250,634
115 - Unmetered Lighting Service								
Summer Energy Charge - Per Therm	All	257	32,898	\$10.00	\$0.73731	\$2,570	\$24,256	\$26,826
Winter Energy Charge - Per Therm	All	258	32,799	\$10.00	\$0.80331	\$2,580	\$26,348	\$28,928
	Total		65,697					\$55,754
125 - Small General Service								
Energy Charge - Per Therm	First 500	500,851	74,025,193	\$17.50	\$0.67375	\$8,764,893	\$49,874,474	\$58,639,366
	Next 4,500		45,487,292		\$0.62375		\$28,372,698	\$28,372,698
	All Over 5,000		1,241,216		\$0.57375		\$712,148	\$712,148
	Total		120,753,701					\$87,724,212
126 - Small General Service - Cooling								
Energy Charge - Per Therm	All	48	61,972	\$30.00	\$0.57375	\$1,440	\$35,556	\$36,996
127 - Small General Service								
Energy Charge - Per Therm	First 500	1,145	349,618	\$17.50	\$0.62375	\$20,038	\$218,074	\$238,112
	Next 4,500		602,880		\$0.57375		\$345,902	\$345,902
	All Over 5,000		48,471		\$0.52375		\$25,387	\$25,387
	Total		1,000,969					\$609,401
135 - Natural Gas Vehicle Fuel								
Energy Charge - Per Therm			250,145		\$0.71276		\$178,293	\$178,293
140 - Medium General Service								
Energy Charge - Per Therm	First 1,000	10,644	10,644,000	\$100.00	\$0.57058	\$1,064,400	\$6,073,254	\$7,137,654
	All Over 1,000		22,314,846		\$0.52038		\$11,612,200	\$11,612,200
			32,958,846					\$18,749,853
145 - Large-Quantity General Service								
Energy Charge - Per Therm	First 15,000	2,488	19,565,501	\$300.00	\$0.43276	\$746,400	\$8,467,166	\$9,213,566
	Next 15,000		4,140,327		\$0.41023		\$1,698,486	\$1,698,486
	Next 15,000		1,739,803		\$0.39010		\$678,697	\$678,697
	Next 15,000		883,094		\$0.36381		\$321,278	\$321,278
	Next 1,000,000		1,153,367		\$0.34193		\$394,371	\$394,371
	All Over 1,060,000		0		\$0.32489		\$0	\$0
	Total		27,482,092					\$12,306,399
150 - Large-Quantity Interruptible Commercial & Industrial Service								
Energy Charge - Per Therm	First 15,000	93	1,181,777	\$600.00	\$0.36407	\$55,800	\$430,250	\$486,050
	Next 15,000		808,253		\$0.34249		\$276,819	\$276,819
	Next 70,000		1,940,466		\$0.32095		\$622,793	\$622,793
	Next 500,000		2,773,747		\$0.29970		\$831,292	\$831,292
	All Over 600,000		0		\$0.27817		\$0	\$0
	Total		6,704,243					\$2,216,953
175 - Firm Transportation Service For Customers Qualifying For Service On Rate Schedule No. 145								
Energy Charge - Per Therm	First 15,000	3,763	44,808,340	\$300.00	\$0.14869	\$1,128,900	\$6,662,552	\$7,791,452
	Next 15,000		23,431,061		\$0.12638		\$2,961,217	\$2,961,217
	Next 15,000		15,198,266		\$0.10644		\$1,617,703	\$1,617,703
	Next 15,000		11,009,530		\$0.08041		\$885,276	\$885,276
	Next 1,000,000		78,949,457		\$0.05874		\$4,637,491	\$4,637,491
	All Over 1,060,000		1,505,986		\$0.05117		\$77,061	\$77,061
	Total		174,902,640					\$17,970,202
180 - Interruptible Transportation Service For Customers Qualifying For Service on Rate Schedule No. 150								
Energy Charge - Per Therm	First 15,000	1,598	21,570,397	\$600.00	\$0.10395	\$958,800	\$2,242,243	\$3,201,043
	Next 15,000		18,099,962		\$0.08258		\$1,494,695	\$1,494,695
	Next 70,000		45,277,277		\$0.06125		\$2,773,233	\$2,773,233
	Next 500,000		42,885,089		\$0.04020		\$1,723,981	\$1,723,981
	All Over 600,000		13,929,615		\$0.01888		\$262,991	\$262,991
	Total		141,762,340					\$9,455,943
Total Rate Schedule Revenue								\$448,905,014
Total Revenues Before Increase (Stipulation Exhibit A, Page 1 of 2)								\$430,126,449
Total Revenue Increase								\$18,778,565
Rounding								\$981

REVISED EXHIBIT C

PUBLIC SERVICE COMPANY OF NORTH CAROLINA, INC.
 DOCKET NO. G-5, SUB 565
 PROPOSED FIXED GAS COST APPORTIONMENT PERCENTAGES

RATE SCHEDULE	FIXED GAS COST APPORTIONMENT	PROFORMA FIXED GAS COST
Total	100.0000%	\$67,929,380
101 & 102 & 115 - Summer	5.037%	\$3,421,910
101 & 102 & 115 - Winter	58.581%	\$39,793,786
125 & 127 -Step 1	16.381%	\$11,127,215
125 & 127 -Step 2	6.759%	\$4,591,042
125 & 127 -Step 3 & 126	0.099%	\$67,056
140	3.962%	\$2,691,485
145	2.894%	\$1,965,861
150 & 135	0.481%	\$327,073
175	3.239%	\$2,200,275
180	2.567%	\$1,740,842

PUBLIC SERVICE COMPANY OF NORTH CAROLINA, INC.
 DOCKET NO. G-5, SUB 565
 CUSTOMER USAGE TRACKER ADJUSTMENT MECHANISM
 BASE LOAD, HSF AND R FACTORS

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Sep 06 2016

DESCRIPTION	RATE SCHEDULE	RATE SCHEDULE	RATE SCHEDULE	RATE SCHEDULE	RATE SCHEDULE
	NO. 101 Residential	NO. 102 Residential	NO. 125 SGS	NO. 127 SGS	NO. 140 MGS
R _i Value (\$/Therm)	\$0.42462	\$0.37462	\$0.29694	\$0.24694	\$0.22773
Heat Sensitive Factor (Therms/HDD)	0.16242	0.13615	0.51516	2.50010	5.00000
Base Load Factor (Therms/Mo.)	6.84622	7.85135	100.74130	199.69000	1,741.97200

Month	NDD
January	745.743
February	613.497
March	418.684
April	173.954
May	48.391
June	0.786
July	0.027
August	0.088
September	15.765
October	180.218
November	422.320
December	631.420
Total	3,250.893

CERTIFICATE OF SERVICE

I certify that a copy of the foregoing Late Filed Exhibits B and D and Revised Exhibit C have been served on all parties of record or their attorneys, or both, by United States mail, first class or better; by hand delivery; or by means of facsimile or electronic delivery upon agreement of the receiving party.

This the 6th day of September, 2016.

/s/Mary Lynne Grigg
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