

NET LOST REVENUES AS REFLECTED IN A BASE RATE CASE

Billing determinants absent participation in measure during the test year															
	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Total
kWh sold	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000

kWh Savings Assuming 1 Measure that saves 10 kWh per month and one new customer starts participating each month															
	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Total

3	Savings Impacts (kWh) In Updated Test Period															
4			5	10	10	10	10	10	10	10	10	10	10	10	115	
5				5	10	10	10	10	10	10	10	10	10	10	105	
6					5	10	10	10	10	10	10	10	10	10	95	
7						5	10	10	10	10	10	10	10	10	85	
8							5	10	10	10	10	10	10	10	75	
9								5	10	10	10	10	10	10	65	
10									5	10	10	10	10	10	55	
11										5	10	10	10	10	45	
12											5	10	10	10	35	
13												5	10	10	25	
14													5	10	15	
15														5	5	
16	Total of Savings Impacts (kWh) In Updated Test Period		5	15	25	35	45	55	65	75	85	95	105	115	720	

Lost revenues removed in rate case and EE/DSM rider

Actual kWh sold during the test period assuming 1 measure is offered and 1 customer begins participating each month in the test period.															
	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Total
kWh sold	1,000	1,000	995	985	975	965	955	945	935	925	915	905	895	885	11,280

Represents billing determinants in the rate case

The base rate case includes actual kWh