

Duke Energy Carolinas, LLC
DSM/EE Cost Recovery Rider 15
Docket Number E-7 Sub 1285
Forecasted 2024 kWh Sales for Rate Period for Vintage Years 2018-2024

Fall 2022 Sales Forecast - kWhs		Forecasted 2024 sales		
North Carolina Retail:				
Line				
1	Residential			
				23,664,202,369
2	Non-Residential			
				36,883,342,167
3	Total Retail			
				60,547,544,537
NC Opt Out Sales		Total Usage	Opt-Outs	Net Usage
Vintage 2018 Actual Opt Out				
4	EE	36,883,342,167	19,725,411,891	17,157,930,277
5	DSM	36,883,342,167	18,366,666,314	18,516,675,854
Vintage 2019 Actual Opt Out				
6	EE	36,883,342,167	19,747,086,762	17,136,255,406
7	DSM	36,883,342,167	18,313,121,252	18,570,220,915
Vintage 2020 Actual Opt Out				
8	EE	36,883,342,167	20,307,553,070	16,575,789,097
9	DSM	36,883,342,167	18,247,943,500	18,635,398,667
Vintage 2021 Actual Opt Out				
10	EE	36,883,342,167	20,231,293,467	16,652,048,700
11	DSM	36,883,342,167	18,206,240,410	18,677,101,757
Vintage 2022 Actual Opt Out				
12	EE	36,883,342,167	20,139,148,287	16,744,193,880
13	DSM	36,883,342,167	18,027,771,399	18,855,570,769
Vintage 2023 Estimated Opt Out				
14	EE	36,883,342,167	19,228,100,842	17,655,241,326
15	DSM	36,883,342,167	17,824,193,674	19,059,148,493
Vintage 2024 Estimated Opt Out				
16	EE	36,883,342,167	19,228,100,842	17,655,241,326
17	DSM	36,883,342,167	17,824,193,674	19,059,148,493