(Thousands of Dollars)

Line No.	Description	NC RETAIL OPERATIONS - FORECAST									Reference
		RATE YEAR 1 TOTAL	RATE YEAR 1 MYRP	RATE YEAR 1 All Other	RATE YEAR 2 TOTAL	RATE YEAR 2 MYRP	RATE YEAR 2 All Other	RATE YEAR 3 TOTAL	RATE YEAR 3 MYRP	RATE YEAR 3 All Other	
		(Col. 1) (a)	(Col. 2) (b)	(Col. 3) (c)	(Col. 4) (d)	(Col. 5) (e)	(Col. 6) (f)	(Col. 7) (g)	(Col. 8) (h)	(Col. 9) (i)	
	Operating Income										
1	Electric Operating Revenue	$ 4,409,373	$ 106,650	$ 4,302,723	$ 4,354,663	$ -	$ 4,354,663	$ 4,475,542	$ -	$ 4,475,542	See notes
	Electric operating expenses:										
	Operation and maintenance:										
2	Fuel used in electric generation	974,944	-	974,944	820,454	-	820,454	805,722	-	805,722	See notes
3	Purchased power	411,563	-	411,563	395,441	-	395,441	395,135	-	395,135	See notes
4	Other operation and maintenance	851,490	10,058	841,432	869,245	67,117	802,127	896,418	9,782	886,636	See notes
5	Depreciation and amortization	918,526	23,777	894,749	953,168	5,401	947,767	997,218	-	997,218	See notes
6	General taxes	114,741	1,430	113,311	120,615	-	120,615	128,480	-	128,480	See notes
7	Interest on customer deposits	9,415	-	9,415	9,415	-	9,415	9,415	-	9,415	See notes
8	EDIT Amortization	(23,174)	-	(23,174)	(23,174)	-	(23,174)	(15,729)	-	(15,729)	See notes
9	Net income taxes	190,845	13,131	177,714	195,801	-	195,801	199,393	-	199,393	See notes
10	Amortization of investment tax credit	(1,835)	-	(1,835)	(1,835)	-	(1,835)	(1,825)	-	(1,825)	See notes
11	Total Operating Expenses	3,446,515	48,397	3,398,119	3,339,129	72,518	3,266,612	3,414,228	9,782	3,404,445	Sum Lines 2-10
12	Operating income	**$ 962,858**	**$ 58,253**	**$ 904,605**	**$ 1,015,534**	**$ (72,518)**	**$ 1,088,052**	**$ 1,061,314**	**$ (9,782)**	**$ 1,071,096**	Line 1 less Line 11
13	Rate Base	**$ 13,512,638**	**$ 1,436,574**	**$ 12,076,065**	**$ 14,418,273**	**$ 2,537,706**	**$ 11,880,567**	**$ 15,647,200**	**$ 3,612,615**	**$ 12,034,585**	See notes

Notes (a) Exhibit E Page 2, Col (7)
(b) Taylor Exhibit 3 - Year 1
(c) Col 1 less Col 2
(d) Exhibit E Page 2, Col (8)
(e) Taylor Exhibit 3 - Year 2
(f) Col 4 less Col 5
(g) Exhibit E Page 2, Col (9)
(h) Taylor Exhibit 3 - Year 3
(i) Col 7 less Col 8

DUKE ENERGY PROGRESS, LLC
Docket No. E-2, Sub 1300
Three Year Forecast - MYRP Recon Rate Base
(Thousands of Dollars)

Line No.	Description	NC RETAIL OPERATIONS - FORECAST RATE BASE									Reference
		RATE YEAR 1 Total	RATE YEAR 1 MYRP	RATE YEAR 1 All Other	RATE YEAR 2 Total	RATE YEAR 2 MYRP	RATE YEAR 2 All Other	RATE YEAR 3 Total	RATE YEAR 3 MYRP	RATE YEAR 1 All Other	
		(Col. 1) (a)	(Col. 2) (b)	(Col. 3) (c)	(Col. 4) (d)	(Col. 5) (e)	(Col. 6) (f)	(Col. 7) (g)	(Col. 8) (h)	(Col. 9) (i)	
	Rate Base										
1	Total Electric plant in service	$ 24,274,924	$ 1,460,351	$ 22,814,573	$ 25,756,815	$ 2,628,600	$ 23,128,215	$ 27,641,784	$ 3,811,065	$ 23,830,719	See notes
2	Total Accumulated depreciation and amortization	$ (9,992,705)	$ (23,777)	$ (9,968,928)	$ (10,561,628)	$ (90,894)	$ (10,470,734)	$ (11,177,928)	$ (198,450)	$ (10,979,478)	See notes
3	Net electric plant in service (L1 + L2)	$ 14,282,219	$ 1,436,574	$ 12,845,645	$ 15,195,186	$ 2,537,706	$ 12,657,481	$ 16,463,856	$ 3,612,615	$ 12,851,241	Line 1 plus Line 2
4	Total Materials and supplies	$ 647,014	$ -	$ 647,014.05	$ 699,752	$ -	$ 699,751.87	$ 741,612	$ -	$ 741,612.22	See notes
5	Total Working Capital	$ 70,311	$ -	$ 70,311	$ (11,885)	$ -	$ (11,885)	$ (77,918)	$ -	$ (77,918)	See notes
6	Accumulated deferred income taxes	(1,567,592)	-	(1,567,592.02)	(1,551,229)	-	(1,551,228.78)	(1,573,132)	-	(1,573,131.79)	See notes
7	Operating reserves	80,687	-	80,686.96	86,449	-	86,449.18	92,781	-	92,781.40	See notes
8	Construction Work in Progress	-	-	-	-	-	-	-	-	-	See notes
9	Rate Base	**$ 13,512,638**	**$ 1,436,574**	**$ 12,076,065**	**$ 14,418,273**	**$ 2,537,706**	**$ 11,880,567**	**$ 15,647,200**	**$ 3,612,615**	**$ 12,034,585**	Sum Lines 3 through 8

Notes
(a) Exhibit E Page 4, Col (7)
(b) Taylor Exhibit 4 Workpaper P 2 Monthly Detail - Sept 2024 Balance
(c) Col 1 less Col 2
(d) Exhibit E Page 4, Col (8)
(e) Taylor Exhibit 4 Workpaper P 2 Monthly Detail - Sept 2025 Balance
(f) Col 4 less Col 5
(g) Exhibit E Page 4, Col (9)
(h) Taylor Exhibit 4 Workpaper P 2 Monthly Detail - Sept 2026 Balance
(i) Col 7 less Col 8

Application Exhibit H
DOCKET NO. E-2 Sub 1300
Page 2 of 2
PBR Filing Requirements: R1-17B(d)
Sub-Part 2L