

Aqua North Carolina, Inc.
Docket W-218 Sub 573
Consolidated Operations
Comparison of Post Test Year Additions
Base Year 2022
ANC_WW

Line No.	Description	Company As Filed [1]	Public Staff (*)(**) [2]	Difference [3]	Company Rebuttal (^)(^^) [1]	Public Staff(*)(**) [2]	Difference [3]
1	Base Year						
2	January	462,000	21,000	(441,000)	21,000	21,000	0
3	February	3,297,000	46,000	(3,251,000)	46,000	46,000	0
4	March	5,972,000	246,000	(5,726,000)	246,000	246,000	0
5	April	363,000	2,736,000	2,373,000	2,736,000	2,736,000	0
6	May	596,000	87,000	(509,000)	87,000	87,000	0
7	June	1,057,000	408,000	(649,000)	408,000	408,000	0
8	July	536,000	(101,000)	(637,000)	(101,000)	(101,000)	0
9	August	853,000	192,000	(661,000)	192,000	192,000	0
10	Subtotal - January - August	13,136,000	3,635,000	(9,501,000)	3,635,000	3,635,000	0
11	September	848,000	334,000	(514,000)	6,799,000	334,000	(6,465,000)
12	October	754,000	754,000	0	868,000	754,000	(114,000)
13	November	4,165,000	4,165,000	0	1,251,000	4,165,000	2,914,000
14	December	1,086,000	1,086,000	0	4,905,000	1,086,000	(3,819,000)
15	Total 2022	19,989,000	9,974,000	(10,015,000)	17,458,000	9,974,000	(7,484,000)
16							
17	Moved to 2023 RY1 in Public Staff Analysis	0	(6,339,000)	(6,339,000)	0	(6,339,000)	(6,339,000)
18	Net 2022 Additions	19,989,000	3,635,000	(16,354,000)	17,458,000	3,635,000	(13,823,000)

* Public Staff utilized January - August 2022 actuals for its Base Year plant in-service calculations and "As Filed" projected September - December 2022

** Based on the as filed estimates for the period September thru December.

^ Company Rebuttal utilized January - November 2022 actuals for its Base Year Plant in-service calculations and updated projected December 2022

^^ Company Actuals as of 12/31/2022 were \$46.8M

	=> Based on "As Filed" projection
	=> Based on "actual" results
	=> Based on "Updated" projection