8. The estimated valuation fees and transaction and closing costs incurred by the acquiring public utility.

## Response:

- (a) Valuation Fee- CWSNC \$36,000
- (b) Mill Creek Environmental Services Water Assessments \$10,675
- (c) Regulatory transaction fees
  Actual: \$11,666 from January 2022---June 2022

Estimate to close of docket: \$19,000

(d) Title Searches: \$1,600

(e) Easement Verifications: \$3,500

(f) Surveys: \$24,719

(g) Engineering Assessment: TBD

(h) Valuation Fee---Public Staff-- \$29,467.72

10. Current number of water and sewer customers by type of customer (residential, commercial, etc.).

# Response:

Residential	1164
Commercial	44
<b>Public Building</b>	21
Bulk	3

# Water Service Fee Schedule FY 22 September 21, 2021- June 30, 2022

## 3/4" Meter

Basic Charge (No Usage) Flat Fee	\$40.25 / mo. Covers 1 <sup>st</sup> 1,000
gals.Volume Charge	\$10.10 per 1,000 gals

## 1" Meter

Basic Charge (No Usage) Flat Fee	\$55.60 / mo. Covers 1 <sup>st</sup> 1,000
gals.Volume Charge	\$10.10 per. 1,000 gals

## 2" Meter

Basic Charge (No Usage) Flat Fee	\$160.90 / mo. Covers 1 <sup>st</sup> 15,000
gals.Volume Charge	\$10.10 per 1,000 gals

## 4" Meter

Basic Charge (No Usage) Flat Fee	\$497.25 / mo. Covers 1 <sup>st</sup> 53,000
gals.Volume Charge	\$10.10 per 1,000 gals

## Merrimon System (3/4" Meter)

Basic Charge (No Usage) Flat Fee	\$23.40 / mo. Covers 1 <sup>st</sup> 1,000
gals.Volume Charge	\$10.10 per 1,000 gals

## Town of Beaufort (Eastman's Creek)

Basic Charge (No Usage) Flat Fee	\$40.25 / mo. Covers 1 <sup>st</sup> 1,000
gals.Volume Charge	\$10.10 per 1,000 gals

## Fire Hydrant Usage

# Hookup & Service Charge: \$109.70/Monthly

Mobilization to hydrant site and employee on site during tank fill. \$200.00 Deposit \$12.80 per 1,000 gallons.

**Hydrant & Hydrant Meter Tampering** \$250.00 1<sup>St</sup> offense

\$500.00 2<sup>nd</sup> offense (and Legal Action)

**Damage Fee – Fire Hydrant** \$2,500.00

## Fire Line – Sprinkler Fee

Size	Monthly fee
2"	\$40.25
4"	\$47.55
6"	\$109.70
8"	\$153.55

\$30.00

## Tap Fees

Meter Size	Tap Fee**
3/4 "	\$1,000.00
1"	\$1,150.00
2"	Cost + 10%
4"	Cost + 10 %

## \*\*Additional \$900.00 Tap Fee for any meter requiring road bore work

Any meter 2 inch or larger will be engineered by Mc David & Associates and County will charge cost of materials and installation, engineering fees and additional 10%.

## **Security Deposits**

Service Fee\*

Property Owner Renter/Lease holder	\$100.00 \$200.00
Damage and Tampering Fees	
Tampering Fee - Meters 2 <sup>nd</sup> Offense (and Legal Action) Damage Fee – Meters Damage Fee – MXU Remote Unit	\$100.00 \$500.00 \$135.00 \$135.00
Other Fees	
Non-Sufficient Check Fee	\$25.00
Bank Inspections	\$30.00
Late Charges	10% of balance

<sup>\*</sup>At the time of reconnection the deposit on account must be equal to the deposit amount required for new accounts as of that date.

<sup>\*</sup>All accounts subject to disconnection that have not been paid by 5:00 pm on the day prior to disconnections will be charged the service fee.

## <u>Proposed</u> SCHEDULE OF RATES

for

# CAROLINA WATER SERVICE, INC. OF NORTH CAROLINA for providing water utility service

in

## CARTERET COUNTY NORTH CAROLINA

(North River / Mill Creek & Merrimon)

#### Monthly Metered Water Service (Residential and Commercial):

#### Base Facility Charge

North River / Mill Creek:

34" meter \$40.25- includes first 1,000 gallons
1" meter \$55.60- includes first 1,000 gallons
2" meter \$160.90- includes first 15,000 gallons
4" meter \$497.25- includes first 53,000 gallons

Town of Beaufort (Eastman's Creek)

\$40.25- includes first 1,000 gallons

Merrimon:

3/4" meter \$23.40- includes first 1,000 gallons

Usage Charge (all systems): \$10.10 / 1,000 gallons over base

Meter Testing Fee: (1) \$20.00

#### Fire Line- Monthly Sprinkler Fee:

2" \$40.25 4" \$47.55 6" \$109.70 8" \$153.55

(1) If a customer requests a test of a meter more frequently than once in a 24-month period, the Company will collect a \$20 service charge to defray the cost of the test. If the meter is found to register in excess of the prescribed accuracy limits, the meter testing fee will be waived. If the meter is found to register accurately or below prescribed accuracy limits, the charge shall be retained by the Company. Regardless of the test results, customers may request a meter test once in a 24-month period without charge.

## Connection Fees:

## County:

Tap Fees-

3/4" \$1,000
 1" \$1,150
 2" Cost + 10%
 4" Cost + 10%

\* Add \$900 for all road bores

Security Deposit-

Property Owner \$100 Renter \$200

## **CWS**:

Meter Fee

<1" \$50

>1" Actual Cost

New Customer Charge \$27

## Other Fees:

County:		CWS:
Meter Tampering	\$100	NA
2 <sup>nd</sup> Offense	\$500 + Legal Action	NA
Meter Damage	\$135	NA
MTU Damage	\$135	NA
Late Charge	10%	1% (NCUC Rule R12-9)
Reconnect Charge	NA	\$42