

Duke Energy Progress
 Estimate - January 1, 2024 - December 31, 2024
 Docket Number E-2, Sub 1322
 Projected Program/Portfolio Cost Effectiveness - Vintage 2024

Program	UCT	TRC	RIM	PCT
Residential Programs				
· Energy Education Program for Schools	1.12	1.14	0.39	10.45
· Energy Efficient Appliances & Devices	4.85	3.34	0.95	5.42
· Residential Smart \$aver	1.49	0.71	0.61	1.44
· Neighborhood Energy Saver	0.91	0.91	0.58	2.09
· Residential New Construction	1.88	2.19	0.77	3.97
· Income-Qualified Energy Efficiency and Weatherization	0.42	0.42	0.33	1.56
· Multi-Family EE Products & Services	4.28	4.39	0.77	39.83
· My Home Energy Report	2.81	2.81	0.69	
· EnergyWise Home	2.26	3.75	2.26	
· Residential Energy Assessments	2.14	2.09	0.61	30.24
Residential Total	2.07	2.05	0.79	4.79
Non-Residential Programs				
· EnergyWise for Business	0.84	1.39	0.81	82.55
· Smart \$aver(R) Non Residential Performance Incentive Program	3.31	1.35	1.21	1.89
· Smart \$aver® Non Residential Prescriptive	5.69	3.60	1.93	2.90
· Smart Saver® Non-Residential - Custom	3.66	1.50	1.33	1.91
· Small Business Energy Saver	2.77	1.73	1.06	2.63
· Commercial, Industrial, Governmental Energy Efficiency (CIG EE, EEB)	3.89	69.14	3.89	
Non-Residential Total	4.26	2.69	1.62	2.67
Overall Portfolio Total	2.98	2.39	1.14	3.42