





## **ATTACHMENT I:**

The Duke Energy Progress NC Renewable Energy & Energy Efficiency Portfolio Standard (NC REPS) Compliance Plan 4-Year Review (August 2022)





**Table 2: Current and Projected Avoided Cost Rates Table** 

	CURRENT AVOIDED ENERGY AND CAPACITY COST (4)							
	On-Peak Energy (1) (\$/MWh)	Off-Peak Energy (1) (\$/MWh)	Capacity Cost – Installed CT Cost (2) (\$/kW)					
2019	30.89	28.33	635					
2020	31.81	31.00	635					
2021	32.86	31.10	635					
	PROJECTED AVO	IDED ENERGY AND	CAPACITY COST <sup>(4)</sup>					
	On-Peak Energy (\$/MWh)	Off-Peak Energy (\$/MWh)	Capacity Cost – Installed CT Cost (3) (\$/kW)					
2019	30.56	30.15	635					
2020	27.04	25.74	635					
2021	28.83	25.95	635					

## Notes:

- (1) On-peak and off-peak energy rates based on Option B hours and information derived using methodology approved in Docket No. E-100, Sub 148.
- (2) Capacity Cost column provides the installed CT cost with AFUDC /nominal capacity approved in Docket No. E-100, Sub 148.
- (3) The capacity cost shown is a placeholder based on current avoided capacity cost.
- (4) Does not incorporate additional considerations used in rate calculation and is subject to change.

## **EXHIBIT A**

Duke Energy Progress, LLC's 2018 REPS Compliance Plan Duke Energy Progress' Renewable Resource Procurement from 3<sup>rd</sup> Parties (signed contracts as of June 30, 2018)

Resource Supplier	Contract Duration	REC Only?	Esti	imated REC	es es
OLAR RESOURCES			2018	2019	2020
	10 years	N	90	0	(
	20 years	N	731	728	726
	20 years	N	724	720	719
	20 years	N	45	45	45
	20 years	N	16	16	10
	15 years	N	3,656	3,638	3,629
	15 years	N	9,280	9,233	9,210
	15 years	N	8,085	8,044	8,02
	15 years	N	3,692	3,673	3,66
	20 years	N	728	724	72
	20 years	N	347	346	34
	20 years	N	700	697	69
	20 years	N	351	349	34
	15 years	N	9,280	9,233	9,21
	15 years	N	9,276	9,230	9,20
	20 years	N	16	16	1
	20 years	N	18	18	1
	15 years	N	9,280	9,233	9,21
	10 years	N	108	0	
	20 years	N	36	36	3
	20 years	N	31	31	3
	15 years	N	31,011	30,856	30,77
	20 years	N	744	740	73
	15 years	N	9,233	9,187	9,16
	15 years	N	9,276	9,230	9,20
	15 years	N	9,280	9,233	9,21
	15 years	N	9,280	9,233	9,21
	15 years	N	9,280	9,233	9,21

		DEC					
Resource Supplier	Contract REC Duration Only?		Estimated RECs		RSHIMALE		Cs .
SOLAR RESOURCES			2018	2019	2020		
	15 years	N	9,233	9,187			
	15 years	N	9,326	9,280	9,164 9,257		
	20 years	N	937	932	020		
	20 years	N	360	358	357		
	20 years	N	349	348	347		
	15 years	N	3,692	3,673	3,664		
	15 years	N	8,953	8,909	8,886		
	10 years	N	1,920	1,910	1,905		
	15 years	N	9,280	9,233	9,210		
	15 years	N	9,187	9,141	9,118		
	15 years	N	9,280	9,233	9,210		
	15 years	N	9,233	9,187	9,164		
	10 years	N	42	41	41		
	15 years	N	9,323	9,276	9,253		
	15 years	N	9,325	9,278	9,255		
	15 years	N	9,325	9,278	9,255		
	15 years	N	9,230	9,184	9,161		
	15 years	N	9,280	9,233	9,210		
	20 years	N	293	291	290		
	15 years	N	9,233	9,187	9,164		
	20 years	N	29	29	29		
	15 years	N	9,233	9,187	9,164		
	15 years	N	9,187	9,141	9,118		
	15 years	N	3,692	3,673	3,664		
	20 years	N	16	16	16		
	15 years	N	9,233	9,187	9,164		
	15 years	N	9,280	9,233	9,210		
	15 years	N	9,141	9,095	9,073		
	15 years	N	9,280	9,233	9,210		
	20 years	N	775	771	769		
	10 years	N	3,675	3,656	3,647		
	15 years	N	9,280	9,233	9,210		
	20 years	N	1,788	1,779	1,775		
	20 years	N	43	43	43		
	20 years	N	1,828	1,819	1,815		
	15 years	N	141	140	140		
	20 years	N	792	788	786		

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Resource Supplier	Contract Duration	REC Only?	Est	imated REC	Cs
SOLAR RESOURCES			2018	2019	2020
	20 years	N	119	119	119 7,878
	15 years	N	7,938	7,898	7,878
	15 years	N	3,673	3,655	3,646
	15 years	N	3,692	3,673	3,664
	10 years	N	373	371	370
	20 years	N	147	147	146
	20 years	N	16	16	16
	15 years	N	7,978	7,938	7,918
	15 years	N	8,909	8,864	8,842
	15 years	N	9,278	9,232	9,209
	15 years	N	9,280	9,233	9,210
	15 years	N	3,692	3,673	3,664
	15 years	N	9,233	9,187	9,164
	15 years	N	9,233	9,187	9,164
	15 years	N	9,233	9,187	9,164
	15 years	N	9,280	9,233	9,210
	15 years	N	9,280	9,233	9,210
	15 years	N	3,729	3,710	3,701
	20 years	N	699	695	693
	20 years	N	5,028	5,003	4,990
	20 years	N	349	348	347
	20 years	N	291	290	289
	15 years	N	7,424	7,387	7,368
	15 years	N	9,278	9,232	9,209
	15 years	N	3,710	3,692	3,682
	20 years	N	181	180	180
	20 years	N	229	227	227
	15 years	N	9,280	9,233	9,210
	15 years	N	9,278	9,232	9,209
	15 years	N	9,326	9,280	9,257
	15 years	N	40,935	40,730	40,628
	20 years	N	287	286	285
	15 years	N	2,413	2,401	2,395
	10 years	N	164,345	163,524	163,113
	10 years	N	152,234	151,472	151,092
	10 years	N	80,827	80,423	80,221
	15 years	N	9,278	9,232	9,209
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Resource Supplier	Contract Duration	REC Only?	Estimated RECs		Cs C	
SOLAR RESOURCES			2018	2019	2020	
	15 years	N	0	162,293	161,885	
	15 years	N	9,278	9,232	9,209	
	15 years	N	1,470	1,463	1 450	
	15 years	N	1,470	1,463	1,459	
	15 years	N	3,693	3,675	3,666	
	15 years	N	9,317	9,271	9,247	
	15 years	N	9,271	9,224	9,201	
	20 years	N	40	40	40	
	20 years	N	42	42	42	
	20 years	N	42	42	42	
	15 years	N	9,280	9,233	9,210	
	15 years	N	3,710	3,692	3,682	
	15 years	N	8,352	8,310	8,289	
	15 years	N	5,568	5,540	5,526	
	15 years	N	9,276	9,230	9,207	
	15 years	N	3,692	3,673	3,664	
	15 years	N	9,280	9,233	9,210	
	20 years	N	18	18	18	
	15 years	N	0	0	96,440	
	20 years	N	20	20	20	
	15 years	N	9,280	9,233	9,210	
	15 years	N	3,710	3,692	3,682	
	15 years	N	9,187	9,141	9,118	
	15 years	N	9,141	9,096	9,073	
	20 years	N	18	18	18	
	20 years	N	38	38	38	
	20 years	N	16	16	16	
	15 years	N	9,276	9,230	9,207	
	20 years	N	22	22	22	
	15 years	N	9,187	9,141	9,118	
	15 years	N	9,187	9,141	9,118	
	15 years	N	9,095	9,050	9,027	
	15 years	N	9,280	9,233	9,210	
	15 years	N	9,233	9,187	9,164	
	15 years	N	41,348	41,142	41,038	
	15 years	N	9,280	9,233	9,210	
	15 years	N	9,230	9,184	9,161	

	Contract	REC			
Resource Supplier	<b>Duration</b>	Only?	Est	imated REC	C'S
SOLAR RESOURCES			2018	2019	2020
	15 years	N	9,278	9,232	9,209
	15 years	N	7,424	7,387	7,368
	15 years	N	9,141	9,095	9,073
	15 years	N	9,323	9,276	9,253
	15 years	N	4,534	9,370	9,346
	15 years	N	3,675	3,656	3,647
	20 years	N	24	24	23
	20 years	N	1,892	1,882	1,878
	15 years	N	9,280	9,233	9,210
	20 years	N	3,657	3,638	3,629
	15 years	N	3,675	3,657	3,647
	15 years	N	9,187	9,141	9,118
	15 years	N	9,276	9,230	9,207
	15 years	N	9,141	9,095	9,073
	15 years	N	9,095	9,050	9,027
	20 years	N	1,819	1,810	1,806
	20 years	N	4,388	4,366	4,355
	15 years	N	9,278	9,232	9,209
	20 years	N	700	697	695
	15 years	N	7,424	7,387	7,368
	15 years	N	9,096	9,050	9,028
	15 years	N	9,230	9,184	9,161
	15 years	N	9,096	9,050	9,028
	15 years	N	7,461	7,424	7,405
	15 years	N	9,215	9,169	9,146
	15 years	N	3,710	3,692	3,682
	20 years	N	746	742	740
	20 years	N	348	346	345
	15 years	N	9,278	9,232	9,209
	15 years	N	9,280	9,233	9,210
	15 years	N	9,233	9,187	9,164
	15 years	N	3,675	3,656	3,647
	20 years	N	2,194	2,183	2,177
	15 years	N	9,280	9,233	9,210
	10 years	N	1,434	0	0
	15 years	Y	120	120	120
	15 years	Y	150	150	150
	15 years		150	150	150

15 years N 9,280 9,233 9,210	Resource Supplier	Contract Duration	REC Only?	Est	imated REC	is C
15 years N   9,280   9,233   9,210	SOLAR RESOURCES			2018	2019	2020
15 years N   9,280   9,233   9,210		15 years	N	9,280	9,233	9,210
15 years N   6,496   6,463   6,447						
15 years   N   9,096   9,050   9,028		15 years	N			6.447
15 years N   9,141   9,095   9,073		15 years	N	9,096	9,050	
15 years N   9,280   9,233   9,210		15 years	N	9,141	9,095	
15 years N   9,215   9,169   9,146			N	9,278	9,232	
15 years N   9,233   9,187   9,164		15 years	N	9,280	9,233	9,210
20 years N   1,801   1,792   1,787		15 years	N	9,215	9,169	9,146
15 years   N   9,280   9,233   9,210		15 years	N	9,233	9,187	9,164
20 years N   349   348   347		20 years	N	1,801	1,792	1,787
15 years   N   9,187   9,141   9,118		15 years	N	9,280	9,233	9,210
15 years N   9,280   9,233   9,210		20 years	N	349	348	347
20 years N   36   36   36   36   20 years N   622   619   617		15 years	N	9,187	9,141	9,118
20 years         N         622         619         617           15 years         Y         120         120         120           15 years         N         9,233         9,187         9,164           15 years         N         9,233         9,187         9,164           15 years         N         9,280         9,233         9,210           15 years         N         9,280         9,233         9,210           15 years         N         9,323         9,276         9,253           15 years         N         9,280         9,233         9,210           15 years         N         9,141         9,096         9,073           20 years         N		15 years	N	9,280	9,233	9,210
15 years   Y   120   120   120   120   15 years   N   9,233   9,187   9,164   15 years   N   8,352   8,310   8,289   15 years   N   9,280   9,233   9,210   15 years   N   9,280   9,233   9,210   15 years   N   9,280   9,233   9,210   15 years   N   9,323   9,276   9,253   15 years   N   9,280   9,233   9,210   15 years   N   9,280   9,233   9,210   15 years   N   9,280   9,233   9,210   15 years   N   9,323   9,276   9,253   15 years   N   9,323   9,276   9,253   15 years   N   9,323   9,276   9,253   15 years   N   9,280   9,233   9,210   15 years   N   9,280   9,233   9,210   15 years   N   9,141   9,096   9,073   20 years   N   563   560   559   15 years   N   9,096   9,050   9,028   15 years   N   9,233   9,187   9,164   15 years   N   9,233   9,233   9,210   15 years   N   9,233   9,187   9,164   15 years   N   9,233   9,187   9,164   15 years   N   9,233   9,187   9,164   15 years   N   9,233   9,233   9,210   15 years   N   9,233   9,233   9,210   15 years   N   9,233   9,187   9,164   15 years   N   9,230   9,233   9,210   15 years   N   9,230   9,233   9,230   15 years   N   9,230   9,230   15 years   N   9,230   9,230   15 years   N   9,230   9,230   15 year		20 years	N	36	36	36
15 years N   9,233   9,187   9,164		20 years	N	622	619	617
15 years       N       8,352       8,310       8,289         15 years       N       9,280       9,233       9,210         15 years       N       9,280       9,233       9,210         15 years       N       9,323       9,276       9,253         15 years       N       3,693       3,675       3,666         15 years       N       9,280       9,233       9,210         15 years       N       9,323       9,276       9,253         15 years       N       9,323       9,276       9,253         15 years       N       9,323       9,276       9,253         15 years       N       9,280       9,233       9,210         15 years       N       9,280       9,233       9,210         15 years       N       9,141       9,096       9,073         20 years       N       563       560       559         15 years       N       9,033       9,187       9,164         15 years       N       9,233       9,187       9,164         15 years       N       9,233       9,187       9,164         15 years       N       9,233		15 years	Y	120	120	120
15 years N   9,280   9,233   9,210		15 years	N	9,233	9,187	9,164
15 years       N       9,280       9,233       9,210         15 years       N       9,323       9,276       9,253         15 years       N       3,693       3,675       3,666         15 years       N       9,280       9,233       9,210         15 years       N       9,323       9,276       9,253         15 years       N       9,323       9,276       9,253         15 years       N       9,280       9,233       9,210         15 years       N       9,141       9,096       9,073         20 years       N       563       560       559         15 years       N       9,096       9,050       9,028         15 years       N       9,233       9,187       9,164         15 years       N       9,233       9,187       9,164         15 years       N       9,233       9,187       9,164         15 years       N       9,280       9,233       9,210         20 years       N       144       143       143         15 years       N       9,141       9,096       9,073		15 years	N	8,352	8,310	8,289
15 years       N       9,323       9,276       9,253         15 years       N       3,693       3,675       3,666         15 years       N       9,280       9,233       9,210         15 years       N       9,323       9,276       9,253         15 years       N       9,323       9,276       9,253         15 years       N       9,280       9,233       9,210         15 years       N       9,141       9,096       9,073         20 years       N       563       560       559         15 years       N       9,033       9,187       9,164         15 years       N       9,233       9,187       9,164         15 years       N       9,280       9,233       9,210         20 years       N       144       143       143         15 years       N       9,141       9,096       9,073		15 years	N	9,280	9,233	9,210
15 years       N       3,693       3,675       3,666         15 years       N       9,280       9,233       9,210         15 years       N       9,323       9,276       9,253         15 years       N       9,323       9,276       9,253         15 years       N       9,280       9,233       9,210         15 years       N       9,141       9,096       9,073         20 years       N       563       560       559         15 years       N       9,096       9,050       9,028         15 years       N       9,233       9,187       9,164         15 years       N       9,233       9,187       9,164         15 years       N       9,280       9,233       9,210         20 years       N       9,280       9,233       9,210         20 years       N       144       143       143         15 years       N       9,141       9,096       9,073		15 years	N	9,280	9,233	9,210
15 years       N       9,280       9,233       9,210         15 years       N       9,323       9,276       9,253         15 years       N       9,323       9,276       9,253         15 years       N       9,280       9,233       9,210         15 years       N       9,141       9,096       9,073         20 years       N       563       560       559         15 years       N       9,096       9,050       9,028         15 years       N       9,233       9,187       9,164         15 years       N       9,233       9,187       9,164         15 years       N       9,233       9,187       9,164         15 years       N       9,280       9,233       9,210         20 years       N       144       143       143         15 years       N       9,141       9,096       9,073		15 years	N	9,323	9,276	9,253
15 years       N       9,323       9,276       9,253         15 years       N       9,323       9,276       9,253         15 years       N       9,280       9,233       9,210         15 years       N       9,141       9,096       9,073         20 years       N       563       560       559         15 years       N       9,096       9,050       9,028         15 years       N       9,233       9,187       9,164         15 years       N       9,233       9,187       9,164         15 years       N       9,233       9,187       9,164         15 years       N       9,280       9,233       9,210         20 years       N       144       143       143         15 years       N       9,141       9,096       9,073		15 years	N	3,693	3,675	3,666
15 years       N       9,323       9,276       9,253         15 years       N       9,280       9,233       9,210         15 years       N       9,141       9,096       9,073         20 years       N       563       560       559         15 years       N       9,096       9,050       9,028         15 years       N       9,233       9,187       9,164         15 years       N       9,233       9,187       9,164         15 years       N       9,233       9,187       9,164         15 years       N       9,280       9,233       9,210         20 years       N       144       143       143         15 years       N       9,141       9,096       9,073		15 years	N	9,280	9,233	9,210
15 years       N       9,280       9,233       9,210         15 years       N       9,141       9,096       9,073         20 years       N       563       560       559         15 years       N       9,096       9,050       9,028         15 years       N       9,233       9,187       9,164         15 years       N       9,233       9,187       9,164         15 years       N       9,280       9,233       9,210         20 years       N       144       143       143         15 years       N       9,141       9,096       9,073		15 years	N	9,323	9,276	9,253
15 years     N     9,141     9,096     9,073       20 years     N     563     560     559       15 years     N     9,096     9,050     9,028       15 years     N     9,233     9,187     9,164       15 years     N     9,233     9,187     9,164       15 years     N     9,233     9,187     9,164       15 years     N     9,280     9,233     9,210       20 years     N     144     143     143       15 years     N     9,141     9,096     9,073		15 years	N	9,323	9,276	9,253
20 years     N     563     560     559       15 years     N     9,096     9,050     9,028       15 years     N     9,233     9,187     9,164       15 years     N     9,233     9,187     9,164       15 years     N     9,233     9,187     9,164       15 years     N     9,280     9,233     9,210       20 years     N     144     143     143       15 years     N     9,141     9,096     9,073		15 years	N	9,280	9,233	9,210
15 years     N     9,096     9,050     9,028       15 years     N     9,233     9,187     9,164       15 years     N     9,233     9,187     9,164       15 years     N     9,233     9,187     9,164       15 years     N     9,280     9,233     9,210       20 years     N     144     143     143       15 years     N     9,141     9,096     9,073		15 years	N	9,141	9,096	9,073
15 years       N       9,233       9,187       9,164         15 years       N       9,233       9,187       9,164         15 years       N       9,233       9,187       9,164         15 years       N       9,280       9,233       9,210         20 years       N       144       143       143         15 years       N       9,141       9,096       9,073		20 years	N	563	560	559
15 years     N     9,233     9,187     9,164       15 years     N     9,233     9,187     9,164       15 years     N     9,280     9,233     9,210       20 years     N     144     143     143       15 years     N     9,141     9,096     9,073		15 years	N	9,096	9,050	9,028
15 years     N     9,233     9,187     9,164       15 years     N     9,280     9,233     9,210       20 years     N     144     143     143       15 years     N     9,141     9,096     9,073		15 years	N	9,233	9,187	9,164
15 years         N         9,280         9,233         9,210           20 years         N         144         143         143           15 years         N         9,141         9,096         9,073		15 years	N	9,233	9,187	9,164
20 years N 144 143 143 15 years N 9,141 9,096 9,073		15 years	N	9,233	9,187	9,164
15 years N 9,141 9,096 9,073		15 years	N	9,280	9,233	9,210
		20 years	N	144	143	143
15 years N 9,280 9,233 9,210		15 years	N	9,141	9,096	9,073
		15 years	N	9,280	9,233	9,210

Resource Supplier	Contract Duration	REC Only?	Es	Cs	
SOLAR RESOURCES			2018	2019	2020
	15 years	N	9,326	9,280	9,257
Resource Supplier	Contract Duration	REC Only?	Es	timated RE	Cs
SOLAR RESOURCES			2018	2019	2020
	15 years	N	9,280	9,233	9,210
	15 years	N	9,187	9,141	9,118
	15 years	N	9,141	9,096	9,073
	15 years	N	9,323	9,276	9,253
	15 years	N	9,276	9,230	9,207
<b>Total 3rd Party Solar Resources</b>			1,755,214	1,911,967	2,003,630
BIOMASS RESOURCES			2018	2019	2020
	10 years	N	65,061	65,061	65,239
	10 years	N	130,780	130,780	130,780
	10				
	10 years	N	242,338	242,338	242,338
	10 years 15 years	N N	6,502	242,338 6,502	242,338 6,520
			-	-	
	15 years	N	6,502	6,502	6,520
	15 years 15 years	N N	6,502 75,098	6,502 75,098	6,520 75,098
	15 years 15 years 10 years	N N N	6,502 75,098 50,000	6,502 75,098 55,000	6,520 75,098 72,226
	15 years 15 years 10 years 10 years	N N N N	6,502 75,098 50,000 11,735	6,502 75,098 55,000 11,735	75,098 72,226 11,767
	15 years 15 years 10 years 10 years 20 years	N N N N	6,502 75,098 50,000 11,735 85,000	6,502 75,098 55,000 11,735 41,500	75,098 72,226 11,767 27,528

POULTRY WASTE-TO-ENERGY RESOURCES			2018	2019	2020
	15 years	Y	0	45,000	90,000
	10 years	N	96,581	96,581	96,581
	15 years	Y	40,000	40,000	40,000
	20 years	Y	37,407	37,407	37,407
	20 years	N	29,000	29,000	29,000
	20 years	Y	16,000	25,000	32,000
	10 years	Y	7,500	11,400	11,400
	10 years	Y	7,500	11,400	11,400
Total 3rd Party Poultry Resources			233,988	295,788	347,788

SWINE WASTE-TO-ENERGY RESOURCES			2018	2019	2020
	15 years	Y	0	15,625	52,083
	20 years	Y	1,422	3,200	4,267
	20 years	N	500	4,500	9,000
	20 years	Y	0	7,500	15,000
	10 years	Y	7,400	11,100	11,100
	20 years	Y	2,032	2,032	2,032
Total 3rd Party Swine Resources			11,354	43,957	93,482

HYDROELECTRIC ENERGY RESOURCES			2018	2019	2020
	10 years	N	764	764	766
	10 years	N	10,741	8,034	0
	15 years	N	1,927	1,927	1,927
Total 3rd Party Hydroelectric Resources			13,432	10,724	2,693

Contract list does not include Residential SunSense Solar PV participants [END CONFIDENTIAL]